FY 2024 State Spending by County



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Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. The report uses data from state agencies and the Ohio Administrative Knowledge System (OAKS) to provide a picture of how state funds are distributed among Ohio's 88 counties. The FY 2024 report shows the funds disbursed by 49 state agencies for programs and projects in each county between July 1, 2023, and June 30, 2024.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Agency operating expenditures, such as payroll and purchased personal services, are excluded from this report. The **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, (d) loans and grants for economic development, and (e) distributions of some of the funding received through the federal government under various COVID-19 relief programs. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into seven categories. These categories are primarily based on agency responsibilities including (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, and (5) Transportation and Infrastructure. A sixth category for Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.¹ "COVID-19 Relief" distributions make up the final category.²

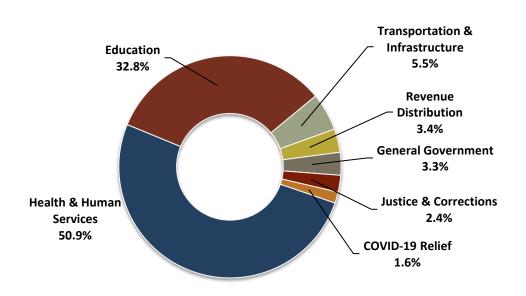
This report consists of two sections. Section 1 summarizes agencies' FY 2024 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as maps of total spending per county and per capita spending by county. Per capita spending amounts are based on population figures from 2023 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the seven functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2024 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Budget Central" tab of LSC's website (www.lsc.ohio.gov) under "Budget Reference Documents."

¹ Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

² This functional category includes distributions from the Emergency Rental Assistance Fund (Fund 5CV2) and the Coronavirus State Fiscal Recovery Fund (Fund 5CV3) that received funding under the federal Consolidated Appropriations Act or the American Rescue Plan Act.

Summary of FY 2024 Spending

In FY 2024, the state disbursed \$47.72 billion in subsidies and capital funds³ for programs and projects in Ohio's 88 counties. Of this amount, 94.9% (\$45.29 billion) fell into the subsidy category and 5.1% (\$2.42 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2024. Health & Human Services at 50.9% (\$24.03 billion) and Education at 32.8% (\$15.64 billion) together account for the vast majority (83.7%) of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.5% (\$2.63 billion). Revenue Distribution accounted for 3.4% (\$1.63 billion), followed by General Government at 3.3% (\$1.58 billion), Justice and Corrections at 2.4% (\$1.17 billion), and money distributed via various federal grants for COVID-19 relief at 1.6% (\$768.3 million).



State Spending by Functional Category, FY 2024 (Total Spending: \$47.72 billion)

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2024 were the ones that are home to Ohio's five largest cities. Franklin County, home to the state capital in Columbus, ranked first, followed by Cuyahoga County, home to Cleveland, Hamilton (Cincinnati), Montgomery (Dayton), and Summit (Akron). The five counties in which the least state spending occurred in FY 2024 were all rural counties

³ Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

with smaller populations. Noble County had the fewest total state expenditures, followed by Harrison, Morgan, Paulding, and Monroe.

	Table 1. Counties with the Most and Least Total State Spending, FY 2024						
Most Total State Spending			Least Total State Spending				
Rank	County	State Spending	Rank County State Spending				
1	Franklin	\$6,552,513,907	84	Monroe	\$67,706,750		
2	Cuyahoga	\$5,348,087,151	85	Paulding	\$65,752,114		
3	Hamilton	\$3,512,013,276	86	Morgan	\$65,429,673		
4	Montgomery	\$2,302,140,057	87	Harrison	\$60,549,416		
5	Summit	\$2,153,846,229	88	Noble	\$55,984,495		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this generally is not the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education and Workforce, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita incomes; they tend to receive less state assistance for social programs and schools.

	Table 2. Counties with the Most and Least State Spending Per Capita, FY 2024						
Most State Spending Per Capita			Least State Spending Per Capita				
Rank	County	State Spending	Rank County State Spending				
1	Athens	\$8,308	84	Warren	\$2,172		
2	Gallia	\$6,936	85	Union	\$2,159		
3	Licking	\$6,879	86	Geauga	\$1,985		
4	Pike	\$6,810	87	Holmes	\$1,893		
5	Scioto	\$6,793	88	Delaware	\$1,741		

Section 1

Summary of FY 2024 Spending

- FY 2024 Total Spending by County
- Map of FY 2024 Total Spending by County
- FY 2024 Per Capita Spending by County
- Map of FY 2024 Per Capita Spending by County
- FY 2024 Total Spending by Functional Category

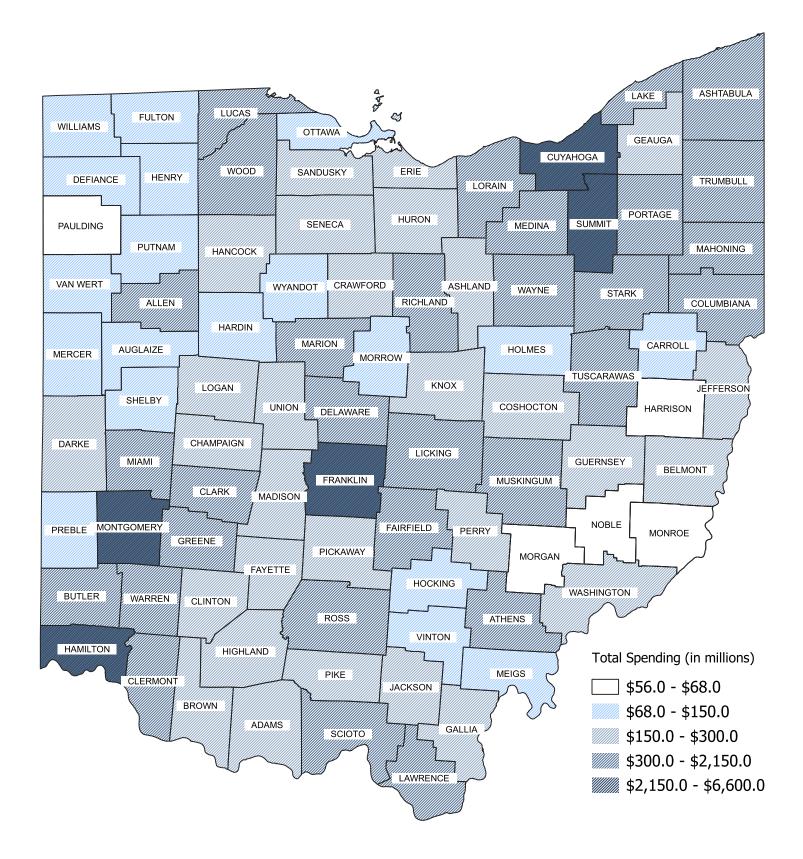
Total Spending by County

County	Subsidy	Capital	Total	Ranking
				-
Adams	\$173,594,625	\$4,234,557	\$177,829,182	53
Allen	\$388,598,031	\$15,790,075	\$404,388,106	26
Ashland	\$150,894,044	\$17,053,657	\$167,947,701	58
Ashtabula	\$407,997,072	\$21,920,967	\$429,918,039	24
Athens	\$492,095,737	\$28,815,067	\$520,910,804	20
Auglaize	\$134,336,784	\$7,870,757	\$142,207,542	68
Belmont	\$263,297,468	\$36,641,950	\$299,939,418	36
Brown	\$175,747,058	\$11,137,612	\$186,884,670	50
Butler	\$1,332,073,288	\$17,319,131	\$1,349,392,419	8
Carroll	\$82,034,951	\$15,709,819	\$97,744,770	80
Champaign	\$146,371,442	\$5,601,493	\$151,972,935	63
Clark	\$586,165,062	\$15,214,839	\$601,379,901	15
Clermont	\$534,359,630	\$25,856,370	\$560,215,999	17
Clinton	\$146,259,164	\$13,066,680	\$159,325,843	60
Columbiana	\$367,179,274	\$32,674,913	\$399,854,186	28
Coshocton	\$159,013,875	\$23,774,512	\$182,788,387	52
Crawford	\$167,308,216	\$7,565,261	\$174,873,477	54
Cuyahoga	\$5,176,394,116	\$171,693,035	\$5,348,087,151	2
Darke	\$162,079,033	\$8,193,909	\$170,272,942	57
Defiance	\$129,059,016	\$8,965,929	\$138,024,944	70
Delaware	\$380,984,996	\$22,221,706	\$403,206,702	27
Erie	\$244,653,716	\$9,669,069	\$254,322,785	38
Fairfield	\$503,841,454	\$37,223,207	\$541,064,661	19
Fayette	\$161,726,955	\$11,776,235	\$173,503,190	55
Franklin	\$6,195,913,487	\$356,600,421	\$6,552,513,907	1
Fulton	\$140,954,620	\$4,820,277	\$145,774,897	67
Gallia	\$181,508,767	\$19,531,348	\$201,040,115	45
Geauga	\$171,520,314	\$17,810,454	\$189,330,768	49
Greene	\$539,073,831	\$39,071,682	\$578,145,513	16
Guernsey	\$152,584,572	\$41,581,598	\$194,166,170	48
Hamilton	\$3,379,784,547	\$132,228,729	\$3,512,013,276	3
Hancock	\$210,329,674	\$17,168,070	\$227,497,744	42
Hardin	\$103,773,044	\$11,813,290	\$115,586,334	74
Harrison	\$54,432,332	\$6,117,085	\$60,549,416	87
Henry	\$112,948,242	\$7,133,728	\$120,081,970	73

Total Spending by County				FY 2024
County	Subsidy	Capital	Total	Ranking
Highland	\$189,629,937	\$8,976,513	\$198,606,450	46
Hocking	\$100,033,485	\$14,052,085	\$114,085,570	75
Holmes	\$78,354,484	\$5,680,420	\$84,034,904	81
Huron	\$188,110,454	\$7,653,673	\$195,764,127	47
Jackson	\$161,674,415	\$10,576,867	\$172,251,282	56
Jefferson	\$261,868,554	\$12,833,003	\$274,701,557	37
Кпох	\$201,425,004	\$6,787,984	\$208,212,988	44
Lake	\$590,593,304	\$36,493,760	\$627,087,064	14
Lawrence	\$295,307,686	\$17,053,052	\$312,360,738	35
Licking	\$1,213,866,308	\$46,433,164	\$1,260,299,473	9
Logan	\$143,754,675	\$11,197,314	\$154,951,989	62
Lorain	\$980,216,548	\$24,856,146	\$1,005,072,695	11
Lucas	\$2,059,994,267	\$79,617,185	\$2,139,611,452	6
Madison	\$124,337,627	\$42,689,377	\$167,027,004	59
Mahoning	\$1,009,281,021	\$41,173,934	\$1,050,454,955	10
Marion	\$309,315,062	\$17,872,634	\$327,187,695	33
Medina	\$399,054,621	\$17,936,663	\$416,991,285	25
Meigs	\$102,894,365	\$5,589,721	\$108,484,087	78
Mercer	\$125,126,891	\$16,852,143	\$141,979,034	69
Miami	\$333,766,446	\$22,286,109	\$356,052,555	31
Monroe	\$58,980,861	\$8,725,890	\$67,706,750	84
Montgomery	\$2,192,238,857	\$109,901,200	\$2,302,140,057	4
Morgan	\$55,396,634	\$10,033,040	\$65,429,673	86
Morrow	\$107,753,764	\$3,582,308	\$111,336,072	77
Muskingum	\$369,427,236	\$29,962,618	\$399,389,854	29
Noble	\$47,649,421	\$8,335,074	\$55,984,495	88
Ottawa	\$118,274,115	\$15,872,056	\$134,146,171	71
Paulding	\$62,159,987	\$3,592,127	\$65,752,114	85
Perry	\$150,414,849	\$7,640,021	\$158,054,870	61
Pickaway	\$187,673,882	\$43,653,187	\$231,327,069	41
Pike	\$175,078,417	\$8,811,166	\$183,889,583	51
Portage	\$669,315,256	\$25,805,154	\$695,120,410	13
Preble	\$128,504,297	\$21,473,571	\$149,977,867	65
Putnam	\$108,089,411	\$3,842,065	\$111,931,475	76
Richland	\$468,756,049	\$18,359,628	\$487,115,677	23
Ross	\$346,299,013	\$32,948,990	\$379,248,003	30
Sandusky	\$230,385,827	\$8,168,039	\$238,553,866	40

Total Spending by County				FY 2024
County	Subsidy	Capital	Total	Ranking
Scioto	\$463,425,196	\$25,512,885	\$488,938,081	21
Seneca	\$212,096,974	\$6,997,938	\$219,094,912	43
Shelby	\$143,429,592	\$5,481,118	\$148,910,709	66
Stark	\$1,342,904,125	\$51,344,242	\$1,394,248,367	7
Summit	\$2,021,591,266	\$132,254,963	\$2,153,846,229	5
Trumbull	\$752,868,896	\$24,071,784	\$776,940,681	12
Tuscarawas	\$296,111,547	\$17,758,491	\$313,870,038	34
Union	\$138,614,170	\$11,666,904	\$150,281,074	64
Van Wert	\$93,110,486	\$6,521,250	\$99,631,737	79
Vinton	\$57,912,219	\$11,400,264	\$69,312,483	83
Warren	\$526,845,876	\$21,021,275	\$547,867,151	18
Washington	\$241,305,348	\$12,687,681	\$253,993,029	39
Wayne	\$305,954,546	\$23,535,757	\$329,490,302	32
Williams	\$121,127,260	\$3,411,276	\$124,538,536	72
Wood	\$453,962,466	\$33,694,218	\$487,656,684	22
Wyandot	\$65,987,244	\$5,527,488	\$71,514,732	82
Total Spending by County	\$45,291,138,674	\$2,424,072,846	\$47,715,211,520	

Total Spending by County FY 2024



Per Capita Spending by County

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County	Subsidy	Capital	Total	Ranking
Adams	\$6,308	\$154	\$6,462	6
Allen	\$3,854	\$157	\$4,011	41
Ashland	\$2,891	\$327	\$3,218	73
Ashtabula	\$4,213	\$226	\$4,439	26
Athens	\$7,848	\$460	\$8,308	1
Auglaize	\$2,917	\$171	\$3,088	78
Belmont	\$4,056	\$564	\$4,620	22
Brown	\$4,015	\$254	\$4,269	34
Butler	\$3,389	\$44	\$3,433	60
Carroll	\$3,066	\$587	\$3,653	54
Champaign	\$3,768	\$144	\$3,912	43
Clark	\$4,355	\$113	\$4,468	24
Clermont	\$2,521	\$122	\$2,643	82
Clinton	\$3,488	\$312	\$3,800	48
Columbiana	\$3,665	\$326	\$3,991	42
Coshocton	\$4,313	\$645	\$4,958	16
Crawford	\$4,029	\$182	\$4,211	36
Cuyahoga	\$4,198	\$139	\$4,337	28
Darke	\$3,152	\$159	\$3,311	69
Defiance	\$3,368	\$234	\$3,602	55
Delaware	\$1,645	\$96	\$1,741	88
Erie	\$3,305	\$131	\$3,436	59
Fairfield	\$3,047	\$225	\$3,272	72
Fayette	\$5,612	\$409	\$6,021	7
Franklin	\$4,672	\$269	\$4,941	18
Fulton	\$3,356	\$115	\$3,471	57
Gallia	\$6,262	\$674	\$6,936	2
Geauga	\$1,798	\$187	\$1,985	86
Greene	\$3,177	\$230	\$3,407	62
Guernsey	\$4,006	\$1,092	\$5,098	12
Hamilton	\$4,087	\$160	\$4,247	35
Hancock	\$2,816	\$230	\$3,046	79
Hardin	\$3,417	\$389	\$3,806	47
Harrison	\$3,844	\$432	\$4,276	32
Henry	\$4,104	\$259	\$4,363	27
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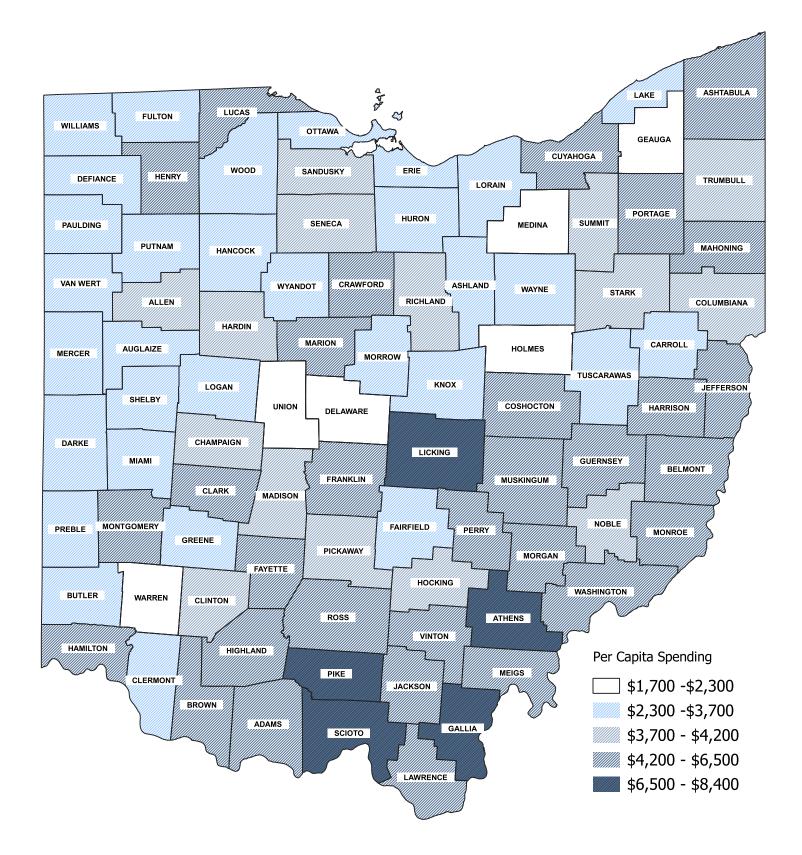
Per Capita Spending by County

FY	2024
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County	Subsidy	Capital	Total	Ranking
Highland	\$4,348	\$206	\$4,554	23
Hocking	\$3,632	\$510	\$4,142	37
Holmes	\$1,765	\$128	\$1,893	87
Huron	\$3,232	\$132	\$3,364	65
Jackson	\$4,958	\$324	\$5,282	10
Jefferson	\$4,090	\$200	\$4,290	31
Кпох	\$3,181	\$107	\$3,288	70
Lake	\$2,550	\$158	\$2,708	81
Lawrence	\$5,262	\$304	\$5,566	8
Licking	\$6,626	\$253	\$6,879	3
Logan	\$3,121	\$243	\$3,364	65
Lorain	\$3,083	\$78	\$3,161	75
Lucas	\$4,842	\$187	\$5,029	14
Madison	\$2,788	\$957	\$3,745	50
Mahoning	\$4,474	\$183	\$4,657	20
Marion	\$4,770	\$276	\$5,046	13
Medina	\$2,168	\$97	\$2,265	83
Meigs	\$4,727	\$257	\$4,984	15
Mercer	\$2,948	\$397	\$3,345	67
Miami	\$3,010	\$201	\$3,211	74
Monroe	\$4,484	\$663	\$5,147	11
Montgomery	\$4,107	\$206	\$4,313	30
Morgan	\$4,060	\$735	\$4,795	19
Morrow	\$3,027	\$101	\$3,128	76
Muskingum	\$4,280	\$347	\$4,627	21
Noble	\$3,330	\$582	\$3,912	43
Ottawa	\$2,971	\$399	\$3,370	64
Paulding	\$3,323	\$192	\$3,515	56
Perry	\$4,231	\$215	\$4,446	25
Pickaway	\$3,072	\$715	\$3,787	49
Pike	\$6,484	\$326	\$6,810	4
Portage	\$4,115	\$159	\$4,274	33
Preble	\$3,169	\$529	\$3,698	52
Putnam	\$3,161	\$112	\$3,273	71
Richland	\$3,748	\$147	\$3,895	45
Ross	\$4,527	\$431	\$4,958	16
Sandusky	\$3,924	\$139	\$4,063	38

Per Capita Spending by County				
County	Subsidy	Capital	Total	Ranking
Scioto	\$6,439	\$354	\$6,793	5
Seneca	\$3,890	\$128	\$4,018	40
Shelby	\$3,003	\$115	\$3,118	77
Stark	\$3,603	\$138	\$3,741	51
Summit	\$3,774	\$247	\$4,021	39
Trumbull	\$3,757	\$120	\$3,877	46
Tuscarawas	\$3,223	\$193	\$3,416	61
Union	\$1,991	\$168	\$2,159	85
Van Wert	\$3,244	\$227	\$3,471	57
Vinton	\$4,643	\$914	\$5,557	9
Warren	\$2,089	\$83	\$2,172	84
Washington	\$4,119	\$217	\$4,336	29
Wayne	\$2,626	\$202	\$2,828	80
Williams	\$3,310	\$93	\$3,403	63
Wood	\$3,422	\$254	\$3,676	53
Wyandot	\$3,075	\$258	\$3,333	68

Per Capita Spending by County FY 2024



Category	Subsidy	Capital	Total
VID-19 Relief			
Agriculture	\$0	\$3,763,077	\$3,763,07
Development	\$354,927,530	\$0	\$354,927,53
Expositions Commission	\$9,471,592	\$0	\$9,471,59
Higher Education	\$12,939,752	\$0	\$12,939,75
Jobs and Family Services	\$32,851,190	\$0	\$32,851,19
Medicaid	\$60,426,696	\$0	\$60,426,69
Mental Health and Addiction Services	\$59,259,196	\$0	\$59,259,19
Natural Resources	\$0	\$23,994,773	\$23,994,77
Office of Budget and Management	\$98,429,497	\$0	\$98,429,49
Ohio Facilities Construction Commission	\$0	\$110,343,315	\$110,343,31
Rehabilitation & Correction	\$1,859,044	\$0	\$1,859,04
tal COVID-19 Relief	\$630,164,497	\$138,101,165	\$768,265,66

Education

Total Education	\$15,095,573,898	\$545,489,645	\$15,641,063,544
Ohio History Connection	\$20,618,414	\$0	\$20,618,414
Ohio Facilities Construction Commission	\$0	\$324,856,685	\$324,856,685
Ohio Deaf and Blind Education Services	\$124	\$2,895,079	\$2,895,204
Library Board	\$1,959,194	\$0	\$1,959,194
Higher Education	\$2,648,590,609	\$216,881,711	\$2,865,472,320
Department of Education and Workforce	\$12,395,532,505	\$0	\$12,395,532,505
Broadcast Educational Media Commission	\$6,525,000	\$856,170	\$7,381,170
Arts Council	\$22,348,052	\$0	\$22,348,052

Total Spending by Functional Category	FY 202FY 202				
Category	Subsidy	Capital	Total		
General Government					
Accountancy Board	\$483,466	\$0	\$483,466		
Adjutant General	\$2,766,150	\$0	\$2,766,150		
Administrative Services	\$17,943,075	\$59,574,427	\$77,517,502		
Agriculture	\$61,790,563	\$6,740,451	\$68,531,014		
Air Quality Development Authority	\$103,474	\$0	\$103,474		
Architects Board	\$8,400	\$0	\$8,400		
Bureau of Workers' Compensation	\$49,097,090	\$0	\$49,097,090		
Capitol Square Review & Advisory Board	\$0	\$5,219,755	\$5,219,755		
Commerce	\$21,983,649	\$3,863,186	\$25,846,835		
Commission on Hispanic & Latino Affairs	\$377,726	\$0	\$377,726		
Development	\$996,502,485	\$4,745,925	\$1,001,248,410		
Environmental Protection	\$72,096,705	\$0	\$72,096,705		
Expositions Commission	\$21,257,163	\$8,967,985	\$30,225,147		
Lake Erie Commission	\$594,293	\$0	\$594,293		
Natural Resources	\$51,198,626	\$175,073,089	\$226,271,715		
Public Utilities Commission	\$2,046,565	\$0	\$2,046,565		
Secretary of State	\$21,563,518	\$0	\$21,563,518		
Total General Government	\$1,319,812,948	\$264,184,818	\$1,583,997,765		

Total Spending by Functional Category

Total Spending by Functional Category				
Category	Subsidy	Capital	Total	
Health & Human Services				
Aging	\$79,849,991	\$0	\$79,849,991	
Commission on Minority Health	\$4,051,795	\$0	\$4,051,795	
Developmental Disabilities	\$1,087,540,981	\$36,429,741	\$1,123,970,722	
Embalmers and Funeral Directors Board	\$30,397	\$0	\$30,397	
Health	\$178,162,061	\$0	\$178,162,061	
Jobs and Family Services	\$846,759,898	\$0	\$846,759,898	
Medicaid	\$21,783,540,077	\$0	\$21,783,540,077	
Mental Health and Addiction Services	\$206,230,034	\$40,170,246	\$246,400,280	
Nursing Board	\$1,513,000	\$0	\$1,513,000	
Opportunities for Ohioans with Disabilities	\$38,107,253	\$0	\$38,107,253	
Veterans' Services	\$819,435	\$110,926	\$930,361	
Total Health & Human Services	\$24,226,604,922	\$76,710,913	\$24,303,315,835	

Justice & Corrections

Total Justice & Corrections	\$1,010,735,526	\$156,730,720	\$1,167,466,247
Youth Services	\$90,077,675	\$4,938,475	\$95,016,150
Rehabilitation & Correction	\$181,055,066	\$144,680,331	\$325,735,397
Public Safety	\$404,405,554	\$0	\$404,405,554
Public Defender	\$235,469,886	\$0	\$235,469,886
Judiciary/Supreme Court	\$5,218,746	\$355,470	\$5,574,216
Attorney General	\$94,382,830	\$1,312,140	\$95,694,970
Adjutant General	\$125,769	\$5,444,304	\$5,570,074

Revenue Distribution

Revenue Distribution	\$1,625,438,654	\$0	\$1,625,438,654
Total Revenue Distribution	\$1,625,438,654	\$0	\$1,625,438,654

Total Spending by Functional Category			FY 2024
Category	Subsidy	Capital	Total
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$1,303,927,486	\$0	\$1,303,927,486
Public Safety	\$8,576,572	\$0	\$8,576,572
Public Works	\$65,057,348	\$282,216,572	\$347,273,920
Transportation	\$5,246,821	\$960,639,015	\$965,885,836
Total Transportation & Infrastructure	\$1,382,808,227	\$1,242,855,587	\$2,625,663,814
Total Spending by Category	\$45,291,138,672	\$2,424,072,848	\$47,715,211,520

Section 2

County-by-County Lists of FY 2024 Spending

Adams County

			1	
	County Seat West U	Jnion	27,521 2	2023 Population
	Square Miles 588		\$46,026	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$125,434	\$	\$125,434
Jobs and Family	y Services	\$93,143	\$	\$93,143
Medicaid		\$190,900	\$	\$190,900
Office of Budge	et and Management	\$794,816	\$	\$794,816
Total COVID-19 R	elief	\$1,204,293	\$	\$1,204,293
Education				
Arts Council		\$4,188	\$	50 \$4,188
Department of Workforce	Education and	\$41,749,011	\$	\$41,749,011
Ohio History Co	onnection	\$192,463	\$	\$192,463
Total Education		\$41,945,662	\$	\$41,945,662
General Governm	ent			
Administrative	Services	\$9,352	\$	0
Agriculture		\$130,841	\$	\$130,841
Bureau of Wor	kers' Compensation	\$314,612	\$	\$314,612
Commerce		\$153,193	\$	\$153,193
Development		\$517,582	\$265,03	\$4 \$782,617
Environmental	Protection	\$46,832	\$	\$46,832
Natural Resour	ces	\$85,899	\$185,87	9 \$271,778
Secretary of Sta	ate	\$49,732	\$	\$49,732
Total General Gov	vernment	\$1,308,043	\$450,91	.3 \$1,758,957

Adams County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$267,952	\$0	\$267,952
Developmental Disabilities	\$427,721	\$0	\$427,721
Health	\$61,355	\$0	\$61,355
Jobs and Family Services	\$47,853,094	\$0	\$47,853,094
Medicaid	\$68,203,306	\$0	\$68,203,306
Mental Health and Addiction Services	\$2,346	\$0	\$2,346
Opportunities for Ohioans with Disabilities	\$10,204	\$0	\$10,204
Veterans' Services	\$2,000	\$0	\$2,000
Total Health & Human Services	\$116,827,978	\$0	\$116,827,978
Justice & Corrections			
Attorney General	\$325,011	\$0	\$325,012
Public Defender	\$201,126	\$0	\$201,126
Public Safety	\$288,102	\$0	\$288,102
Rehabilitation & Correction	\$303,626	\$0	\$303,626
Youth Services	\$226,591	\$0	\$226,592
Total Justice & Corrections	\$1,344,456	\$0	\$1,344,450
Revenue Distribution			
Revenue Distribution	\$2,816,236	\$0	\$2,816,236
Total Revenue Distribution	\$2,816,236	\$0	\$2,816,236
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,135,398	\$0	\$8,135,398
Public Safety	\$12,557	\$0	\$12,557
Public Works	\$0	\$840,000	\$840,000
Transportation	\$0	\$2,943,644	\$2,943,644
Total Transportation & Infrastructure	\$8,147,955	\$3,783,644	\$11,931,59
Total Adams County Spending	\$173 594 623	\$4 234 557	\$177,829,183
Total Adams County Spending	\$173,594,623	\$4,234,557	\$177,8

Allen County	7		FY 2024
County Seat Lima		100,838 2	023 Population
Square Miles 410		\$54,010 2	023 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief	Subsidy	Cupitul	
Development	\$1,394,321	\$	0 \$1,394,321
Higher Education	\$156,479	\$	0 \$156,479
Jobs and Family Services	\$262,475	\$	0 \$262,475
Medicaid	\$496 <i>,</i> 407	\$	0 \$496,407
Mental Health and Addiction Services	\$1,086,372	\$	0 \$1,086,372
Office of Budget and Management	\$444,057	\$	0 \$444,057
Ohio Facilities Construction Commission	\$0	\$3,090,48	3 \$3,090,483
Total COVID-19 Relief	\$3,840,111	\$3,090,48	3 \$6,930,594
Education			
Arts Council	\$101,008	\$	0 \$101,008
Department of Education and Workforce	\$129,715,108	\$	0 \$129,715,108
Higher Education	\$15,520,675	\$2,697,27	3 \$18,217,948
Ohio Facilities Construction Commission	\$0	\$775,27	3 \$775,273
Total Education	\$145,336,791	\$3,472,54	6 \$148,809,337
General Government			
Administrative Services	\$9 <i>,</i> 352	\$	0 \$9,352
Agriculture	\$1,216,476	\$	0 \$1,216,476
Bureau of Workers' Compensation	\$715,973	\$	0 \$715,973
Commerce	\$328,099	\$	0 \$328,099
Development	\$3,438,475	\$	0 \$3,438,475
Environmental Protection	\$445,327	\$	0 \$445,327
Natural Resources	\$2,740,566	\$480,33	7 \$3,220,903
Secretary of State	\$101,846	\$	0 \$101,846
Total General Government	\$8,996,114	\$480,33	7 \$9,476,451

Allen County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$518,980	\$0	\$518,980
Developmental Disabilities	\$3,614,185	\$635,800	\$4,249,98
Health	\$572,411	\$0	\$572,412
Jobs and Family Services	\$4,646,074	\$0	\$4,646,074
Medicaid	\$180,338,503	\$0	\$180,338,50
Mental Health and Addiction Services	\$3,981,429	\$75,311	\$4,056,74
Opportunities for Ohioans with Disabilities	\$180,696	\$0	\$180,69
Veterans' Services	\$5,477	\$0	\$5 <i>,</i> 47
Total Health & Human Services	\$193,857,755	\$711,111	\$194,568,86
Justice & Corrections	1	I	
	\$0	\$323,258	\$323,25
Adjutant General		\$323,238	
Attorney General	\$1,532,676	•	\$1,532,67
Judiciary/Supreme Court	\$330	\$0	\$33
Public Defender	\$1,303,827	\$0	\$1,303,82
Public Safety	\$2,977,640	\$0	\$2,977,64
Rehabilitation & Correction	\$5,936,668	\$2,368,863	\$8,305,53
Youth Services	\$776,061	\$0	\$776,06
Total Justice & Corrections	\$12,527,202	\$2,692,121	\$15,219,32
Revenue Distribution			
Revenue Distribution	\$11,326,888	\$0	\$11,326,88
Total Revenue Distribution	\$11,326,888	\$0	\$11,326,88
Transportation & Infrastructure	I	1	
Highway Distributions to Local			
Governments	\$11,830,362	\$0	\$11,830,36
Public Safety	\$68,835	\$0	\$68,83
Public Works	\$813,000	\$1,436,960	\$2,249,96
Transportation	\$975	\$3,906,518	\$3,907,49
Total Transportation & Infrastructure	\$12,713,172	\$5,343,478	\$18,056,65
	·	·	
Total Allen County Spending	\$388,598,033	\$15,790,076	\$404,388,10



Ashland County

	County Seat Ashland		52,190 202	23 Population
	Square Miles 403		\$51,242 202	23 Per Capita Income
Ca	tegory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,860,177	\$0	\$1,860,177
Jobs and Family	Services	\$15,910	\$0	\$15,910
Medicaid		\$206,941	\$0	\$206,941
Mental Health a	nd Addiction Services	\$49,500	\$0	\$49,500
Natural Resourc	es	\$0	\$709,916	\$709,916
Office of Budget	and Management	\$1,535,534	\$0	\$1,535,534
Total COVID-19 Rel	lief	\$3,668,062	\$709,916	\$4,377,978
Education				
Arts Council		\$22,165	\$0	\$22,165
Department of E Workforce	ducation and	\$39,563,874	\$0	\$39,563,874
Higher Education	Higher Education		\$0	\$3,542,714
Ohio Facilities Co Commission	onstruction	\$0	\$3,163,401	\$3,163,401
Ohio History Cor	nnection	\$5,931	\$0	\$5,931
Total Education		\$43,134,684	\$3,163,401	\$46,298,085
General Governme	nt			
Accountancy Bo	ard	\$4,162	\$0	\$4,162
Administrative S	ervices	\$0	\$33,982	\$33,982
Agriculture		\$191,407	\$0	\$191,407
Architects Board	l	\$100	\$0	\$100
Bureau of Worke	Bureau of Workers' Compensation		\$0	\$260,161
Commerce		\$238,517	\$0	\$238,517
Development		\$511,081	\$289,683	\$800,764
Environmental Protection		\$1,086,502	\$0	\$1,086,502
Natural Resourc	Natural Resources		\$9,162,456	\$9,390,881
Secretary of Stat	e	\$38,972	\$0	\$38,972
Total General Gove	ernment	\$2,559,327	\$9,486,121	\$12,045,448

Ashland County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$334,351	\$0	\$334,35
Developmental Disabilities	\$1,268,661	\$93,472	\$1,362,13
Health	\$85,657	\$0	\$85,65
Jobs and Family Services	\$2,753,822	\$0	\$2,753,82
Medicaid	\$74,522,142	\$0	\$74,522,14
Mental Health and Addiction Services	\$1,792,456	\$40,028	\$1,832,48
Nursing Board	\$200,000	\$0	\$200,00
Opportunities for Ohioans with Disabilities	\$100,734	\$0	\$100,73
Veterans' Services	\$1,433	\$0	\$1,43
Total Health & Human Services	\$81,059,256	\$133,500	\$81,192,75
Justice & Corrections			
Adjutant General	\$2,000	\$0	\$2,00
Attorney General	\$573,394	\$0	\$573 <i>,</i> 39
Judiciary/Supreme Court	\$66,844	\$0	\$66,84
Public Defender	\$422,304	\$0	\$422,30
Public Safety	\$1,124,700	\$0	\$1,124,70
Rehabilitation & Correction	\$1,029,470	\$0	\$1,029,47
Youth Services	\$328,090	\$0	\$328,09
Total Justice & Corrections	\$3,546,802	\$0	\$3,546,80
Revenue Distribution			
Revenue Distribution	\$5,793,402	\$0	\$5,793,40
Total Revenue Distribution	\$5,793,402	\$0	\$5,793,40
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,014,862	\$0	\$10,014,86
Public Safety	\$22,672	\$0	\$22,67
Public Works	\$500,000	\$500,000	\$1,000,00
Transportation	\$594,975	\$3,060,720	\$3,655,69
Total Transportation & Infrastructure	\$11,132,509	\$3,560,720	\$14,693,22
Total Ashland County Spending	\$150,894,042	\$17,053,658	\$167,947,70



Ashtabula County

	County Seat	Jefferson		96,845	202	3 Population
	Square Miles	709		\$50,508	202	3 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Development			\$584,817		\$0	\$584,817
Jobs and Family	/ Services		\$195,174		\$0	\$195,174
Medicaid			\$646,147		\$0	\$646,147
Mental Health	and Addiction S	Services	\$12,000		\$0	\$12,000
Natural Resour	ces		\$0	\$1,452,2	286	\$1,452,286
Office of Budge	t and Manager	nent	\$1,482,535		\$0	\$1,482,535
Ohio Facilities (Commission	Construction		\$0	\$1,508,3	:06	\$1,508,306
Total COVID-19 Re	elief		\$2,920,673	\$2,960,5	92	\$5,881,265
Education						
Arts Council	Arts Council		\$35,755		\$0	\$35,755
Department of Workforce	Department of Education and Workforce		\$108,730,679		\$0	\$108,730,679
Higher Educatio	on		\$915,639		\$0	\$915,639
Ohio History Co	onnection		\$5,000		\$0	\$5,000
Total Education			\$109,687,073		\$0	\$109,687,073
General Governm	ent					
Administrative	Services		\$0	\$18,7	'03	\$18,703
Agriculture			\$109,351		\$0	\$109,351
Bureau of Work	kers' Compensa	ation	\$492,467		\$0	\$492,467
Commerce			\$169,312		\$0	\$169,312
Commission on Affairs	Hispanic & Lat	ino	\$21,547		\$0	\$21,547
Development	Development		\$1,151,169	\$71,5	647	\$1,222,716
Environmental Protection		\$8,025,485		\$0	\$8,025,485	
Lake Erie Commission		\$175,611		\$0	\$175,611	
Natural Resources		\$1,544,449	\$8,206,4	03	\$9,750,852	
Secretary of Sta	ate		\$124,754		\$0	\$124,754
Total General Gov	vernment		\$11,814,145	\$8,296,6	53	\$20,110,798

Ashtabula County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$678,069	\$0	\$678,069
Developmental Disabilities	\$7,908,802	\$0	\$7,908,802
Health	\$648,432	\$0	\$648,432
Jobs and Family Services	\$8,074,511	\$0	\$8,074,511
Medicaid	\$230,768,859	\$0	\$230,768,859
Mental Health and Addiction Services	\$1,807,886	\$0	\$1,807,886
Opportunities for Ohioans with Disabilities	\$52,800	\$0	\$52,800
Veterans' Services	\$15,695	\$0	\$15,695
Total Health & Human Services	\$249,955,054	\$0	\$249,955,054
	I	1	
Justice & Corrections	6205 440	ćo	6205 44
Attorney General	\$395,418	\$0	\$395,418
Judiciary/Supreme Court	\$186,322	\$0	\$186,322
Public Defender	\$1,211,316	\$0	\$1,211,316
Public Safety	\$3,030,648	\$0	\$3,030,648
Rehabilitation & Correction	\$765,094	\$0	\$765,094
Youth Services	\$1,545,426	\$0	\$1,545,426
Total Justice & Corrections	\$7,134,224	\$0	\$7,134,224
Revenue Distribution			
Revenue Distribution	\$12,425,889	\$0	\$12,425,889
Total Revenue Distribution	\$12,425,889	\$0	\$12,425,889
Transportation & Infrastructure		- 1	
Highway Distributions to Local Governments	\$13,534,175	\$0	\$13,534,175
Public Safety	\$43,686	\$0	\$43,686
Public Works	\$302,000	\$2,321,400	\$2,623,400
Transportation	\$180,150	\$8,342,322	\$8,522,473
Total Transportation & Infrastructure	\$14,060,011	\$10,663,722	\$24,723,734
Total Ashtabula County Spending	\$407,997,069	\$21,920,967	\$429,918,038

Athens (County
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	Athens Coun	ty		FY 2024
	County Seat Athens		62,706	2023 Population
	Square Miles 484			2023 Per Capita Income
	ategory	Subsidy	Capital	Total
COVID-19 Relief		cubbidy	Capital	- I Otal
Development		\$36,770,601		\$0 \$36,770,601
Jobs and Family	y Services	\$244,340		\$0 \$244,340
Medicaid		\$325,666		\$0 \$325,666
Mental Health	and Addiction Services	\$588,056		\$0 \$588,056
Natural Resour	ces	\$0	\$26,9	16 \$26,916
Office of Budge	et and Management	\$1,983,410		\$0 \$1,983,410
Ohio Facilities (Commission	Construction	\$0	\$4,230,3	\$4,230,381
Total COVID-19 Re	elief	\$39,912,073	\$4,257,2	97 \$44,169,370
Education			1	1
Arts Council		\$280,053		\$0 \$280,053
Broadcast Educ Commission	ational Media	\$660,110		\$0 \$660,110
Department of Workforce	Education and	\$64,564,668		\$0 \$64,564,668
Higher Education	on	\$207,122,791	\$10,538,0	76 \$217,660,867
Ohio Facilities (Commission	Construction	\$0	\$292,5	53 \$292,553
Ohio History Co	onnection	\$9,000		\$0 \$9,000
Total Education		\$272,636,622	\$10,830,6	29 \$283,467,251
General Governm	ent			
Agriculture		\$161,634		\$0 \$161,634
Architects Boar	ď	\$100		\$0 \$100
Bureau of Worl	kers' Compensation	\$418,209		\$0 \$418,209
Commerce				\$0 \$298,686
Development	Development		\$34,1	60 \$17,795,318
Environmental Protection		\$182,338		\$0 \$182,338
Natural Resour	Natural Resources		\$58,4	75 \$147,688
Secretary of Sta	ate	\$140,711		\$0 \$140,711
Total General Gov	vernment	\$19,052,048	\$92,6	35 \$19,144,684

Athens County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services	i	i	
Aging	\$569,469	\$0	\$569,469
Commission on Minority Health	\$182,382	\$0	\$182,382
Developmental Disabilities	\$2,777,609	\$0	\$2,777,609
Health	\$1,422,483	\$0	\$1,422,483
Jobs and Family Services	\$6,715,166	\$0	\$6,715,16
Medicaid	\$117,938,932	\$0	\$117,938,932
Mental Health and Addiction Services	\$5,338,440	\$789,455	\$6,127,89
Opportunities for Ohioans with Disabilities	\$362,563	\$0	\$362,563
Veterans' Services	\$6,497	\$0	\$6,49
Total Health & Human Services	\$135,313,541	\$789,455	\$136,102,99
Justice & Corrections			
Attorney General	\$1,374,003	\$0	\$1,374,00
Judiciary/Supreme Court	\$330	\$0	\$33
Public Defender	\$1,569,471	\$0	\$1,569,47
Public Safety	\$3,074,244	\$0	\$3,074,24
Rehabilitation & Correction	\$597,689	\$197,800	\$795 <i>,</i> 48
Youth Services	\$2,212,746	\$2,716	\$2,215,46
Total Justice & Corrections	\$8,828,483	\$200,516	\$9,029,00
Revenue Distribution	I	I	
Revenue Distribution	\$6,845,718	\$0	\$6,845,71
Total Revenue Distribution	\$6,845,718	\$0	\$6,845,71
Transportation & Infrastructure		I	
Highway Distributions to Local			
Governments	\$8,718,469	\$0	\$8,718,46
Public Safety	\$78,875	\$0	\$78,87
Public Works	\$400,000	\$2,026,010	\$2,426,01
Transportation	\$309,907	\$10,618,525	\$10,928,43
Total Transportation & Infrastructure	\$9,507,251	\$12,644,535	\$22,151,78
· · · · · · · · · · · · · · · · · · ·			

Auglaize County

	County Seat Wapakone	ta	46,050 20	23 Population
	Square Miles 400		\$60,383 20	23 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$396,460	\$0	\$396,460
Jobs and Family	y Services	\$42,561	\$0	\$42,561
Medicaid		\$131,134	\$0	\$131,134
Natural Resour	ces	\$0	\$14,380	\$14,380
Office of Budge	et and Management	\$228,839	\$0	\$228,839
Total COVID-19 R	elief	\$798,994	\$14,380	\$813,374
Education				
Arts Council		\$43,083	\$0	\$43,083
Department of Workforce	Education and	\$50,721,537	\$0	\$50,721,537
Ohio Facilities (Commission	Construction	\$0	\$247,002	\$247,002
Ohio History Co	onnection	\$167,600	\$0	\$167,600
Total Education		\$50,932,220	\$247,002	\$51,179,222
General Governm	ent			
Administrative	Services	\$13,505	\$0	\$13,505
Agriculture		\$1,153,801	\$290,869	\$1,444,670
Bureau of Wor	kers' Compensation	\$322,585	\$0	\$322,585
Commerce	Commerce		\$0	\$551,257
Development		\$3,743,830	\$0	\$3,743,830
Environmental Protection		\$93,236	\$0	\$93,236
Natural Resources		\$654,137	\$350,312	\$1,004,449
Secretary of Sta	ate	\$76,182	\$0	\$76,182
Total General Gov	vernment	\$6,608,533	\$641,181	\$7,249,714

Auglaize County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$247,508	\$0	\$247,508
Developmental Disabilities	\$2,165,832	\$360,480	\$2,526,312
Health	\$224,932	\$0	\$224,932
Jobs and Family Services	\$1,861,537	\$0	\$1,861,537
Medicaid	\$47,017,102	\$0	\$47,017,102
Mental Health and Addiction Services	\$5,530	\$0	\$5 <i>,</i> 530
Opportunities for Ohioans with Disabilities	\$5,168,967	\$0	\$5,168,967
Veterans' Services	\$3,500	\$0	\$3,500
Total Health & Human Services	\$56,694,908	\$360,480	\$57,055,388
	1	I	
lustice & Corrections	6244 674	40	6244 67
Attorney General	\$341,674	\$0	\$341,67
Judiciary/Supreme Court	\$12,582	\$0	\$12,58
Public Defender	\$483,907	\$0	\$483,90
Public Safety	\$2,291,911	\$0	\$2,291,91
Rehabilitation & Correction	\$83,659	\$0	\$83,659
Youth Services	\$193,647	\$0	\$193,64
Total Justice & Corrections	\$3,407,380	\$0	\$3,407,38
Revenue Distribution			
Revenue Distribution	\$5,504,525	\$0	\$5,504,52
Total Revenue Distribution	\$5,504,525	\$0	\$5,504,52
l l	<i>+•,•••</i>	7 •	<i><i><i>qojooijo-i</i></i></i>
Transportation & Infrastructure	· · · · · ·	· · · · · ·	
Highway Distributions to Local Governments	\$9,983,090	\$0	\$9,983,090
Public Safety	\$10,048	\$0	\$10,048
Public Works	\$385,000	\$3,019,744	\$3,404,744
Transportation	\$12,086	\$3,587,970	\$3,600,050
Total Transportation & Infrastructure	\$10,390,224	\$6,607,714	\$16,997,93
Total Auglaize County Spending	\$134,336,784	\$7,870,757	\$142,207,542

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Belmont County

	County Seat Saint Clairs	sville	64,918 202	2023 Population	
	Square Miles 534	\$51,53		3 Per Capita Income	
C	ategory	Subsidy	Capital	Total	
COVID-19 Relief					
Development	Development		\$0	\$4,418,751	
Higher Education	on	\$139,249	\$0	\$139,249	
Jobs and Family	/ Services	\$130,968	\$0	\$130,968	
Medicaid		\$382,267	\$0	\$382,267	
Mental Health a	and Addiction Services	\$1,500,000	\$0	\$1,500,000	
Office of Budge	t and Management	\$395,021	\$0	\$395,021	
Ohio Facilities C Commission	Ohio Facilities Construction Commission		\$244,800	\$244,800	
Total COVID-19 Re	Total COVID-19 Relief		\$244,800	\$7,211,056	
Education					
Arts Council		\$42,845	\$0	\$42,845	
Department of Workforce	Department of Education and Workforce		\$0	\$62,836,406	
Higher Educatio	on	\$4,689,033	\$1,334,913	\$6,023,945	
Ohio History Co	onnection	\$3,500	\$0	\$3,500	
Total Education		\$67,571,784	\$1,334,913	\$68,906,696	
General Governm	ent				
Agriculture		\$111,887	\$0	\$111,887	
Bureau of Work	kers' Compensation	\$491,728	\$0	\$491,728	
Commerce		\$185,290	\$0	\$185,290	
Development		\$445,098	\$0	\$445,098	
Environmental Protection		\$34,480	\$0	\$34,480	
Natural Resources		\$52,031	\$2,928,596	\$2,980,627	
Public Utilities Commission		\$2,750	\$0	\$2,750	
Secretary of State		\$150,180	\$0	\$150,180	
Total General Gov	Total General Government		\$2,928,596	\$4,402,040	

Belmont County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$362,493	\$0	\$362,493
Developmental Disabilities	\$5,363,564	\$0	\$5,363,564
Health	\$10,091,594	\$0	\$10,091,594
Jobs and Family Services	\$4,663,674	\$0	\$4,663,674
Medicaid	\$136,923,187	\$0	\$136,923,18
Mental Health and Addiction Services	\$2,786,570	\$0	\$2,786,57
Opportunities for Ohioans with Disabilities	\$47,904	\$0	\$47,904
Veterans' Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$160,239,986	\$0	\$160,239,98
Justice & Corrections			
Attorney General	\$696,134	\$0	\$696,13
Public Defender	\$867,870	\$0	\$867,87
Public Safety	\$3,789,659	\$0	\$3,789,65
Rehabilitation & Correction	\$554,160	\$2,373,094	\$2,927,25
Youth Services	\$2,397,080	\$0	\$2,397,08
Fotal Justice & Corrections	\$8,304,903	\$2,373,094	\$10,677,99
Revenue Distribution			
Revenue Distribution	\$7,737,142	\$0	\$7,737,14
Total Revenue Distribution	\$7,737,142	\$0	\$7,737,14
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,973,038	\$0	\$10,973,03
Public Safety	\$29,938	\$0	\$29,93
Public Works	\$0	\$2,609,120	\$2,609,12
Transportation	\$975	\$27,151,427	\$27,152,40
Total Transportation & Infrastructure	\$11,003,951	\$29,760,547	\$40,764,49
Total Belmont County Spending	\$263,297,466	\$36,641,950	\$299,939,41
Total belinoint county spending	7203,237,400	330,041,330	7233,33 3 ,4

Brown County

	County Seat Georgetow	County Seat Georgetown		3 Population
	Square Miles 496		\$49,102 2023	Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development	Development		\$0	\$1,840,674
Jobs and Family	Jobs and Family Services		\$0	\$125,288
Medicaid	Medicaid		\$0	\$240,363
Office of Budget and Management		\$408,431	\$0	\$408,431
Ohio Facilities Construction Commission		\$0	\$4,603,356	\$4,603,356
Total COVID-19 Re	Total COVID-19 Relief		\$4,603,356	\$7,218,112
Education				
Arts Council	Arts Council		\$0	\$5,339
Department of Education and Workforce		\$63,085,135	\$0	\$63,085,135
Higher Education		\$0	\$57,423	\$57,423
Ohio History Connection		\$87,644	\$0	\$87,644
otal Education		\$63,178,118	\$57,423	\$63,235,541
General Governm	ent			
Administrative Services		\$28,055	\$0	\$28,055
Agriculture		\$97,200	\$0	\$97,200
Bureau of Workers' Compensation		\$170,856	\$0	\$170,856
Commerce		\$90,630	\$0	\$90,630
Development		\$1,061,529	\$23,468	\$1,084,996
Environmental Protection		\$18,869	\$0	\$18,869
Natural Resources		\$18,335	\$351,919	\$370,254
Public Utilities	Commission	\$135,000	\$0	\$135,000
Secretary of Sta	Secretary of State		\$0	\$92,899
Total General Gov	vernment	\$1,713,373	\$375,387	\$2,088,759

Category Health & Human Services Aging	Subsidy \$340,909	Capital	Total
		ćo	
Aging		ćo	
	¢2 020 222	\$0	\$340,909
Developmental Disabilities	\$2,929,322	\$0	\$2,929,322
Health	\$49,685	\$0	\$49,685
Jobs and Family Services	\$3,542,208	\$0	\$3,542,208
Medicaid	\$85,661,328	\$0	\$85,661,328
Mental Health and Addiction Services	\$1,006,826	\$0	\$1,006,826
Opportunities for Ohioans with Disabilities	\$144,892	\$0	\$144,892
Veterans' Services	\$3,500	\$9,577	\$13,077
Total Health & Human Services	\$93,678,670	\$9,577	\$93,688,247
	I	I	
Justice & Corrections	6452 00C	<u> </u>	
Attorney General	\$152,906	\$0	\$152,900
Judiciary/Supreme Court	\$3,146	\$0	\$3,146
Public Defender	\$362,524	\$0	\$362,524
Public Safety	\$402,178	\$0	\$402,178
Rehabilitation & Correction	\$367,002	\$0	\$367,002
Youth Services	\$495,400	\$0	\$495,400
Total Justice & Corrections	\$1,783,156	\$0	\$1,783,150
Revenue Distribution			
Revenue Distribution	\$3,758,032	\$0	\$3,758,032
Total Revenue Distribution	\$3,758,032	\$0	\$3,758,032
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,000,685	\$0	\$9,000,685
Public Safety	\$17,755	\$0	\$17,755
Public Works	\$0	\$359,267	\$359,267
Transportation	\$2,513	\$5,732,603	\$5,735,115
Total Transportation & Infrastructure	\$9,020,953	\$6,091,870	\$15,112,822
Total Brown County Spending	\$175,747,058	\$11,137,613	\$186,884,671

Butler County

			·	
	County Seat Hamilton		393,043 202	23 Population
	Square Miles 469		\$58,192 202	23 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$490,020	\$0	\$490,020
Higher Educatio	on	\$1,615,000	\$0	\$1,615,000
Jobs and Family	v Services	\$234,411	\$0	\$234,411
Medicaid		\$1,836,490	\$0	\$1,836,490
Mental Health a	and Addiction Services	\$20,500	\$0	\$20,500
Office of Budge	t and Management	\$1,843,971	\$0	\$1,843,971
Ohio Facilities C Commission	Construction	\$0	\$1,817,382	\$1,817,382
Total COVID-19 Re	elief	\$6,040,392	\$1,817,382	\$7,857,774
Education				
Arts Council		\$190,508	\$0	\$190,508
Department of Workforce	Education and	\$407,845,006	\$0	\$407,845,006
Higher Educatio	on	\$96,110,563	\$327,022	\$96,437,585
Ohio Facilities C Commission	Construction	\$0	\$21,582	\$21,582
Ohio History Co	onnection	\$43,605	\$0	\$43,605
Total Education	,	\$504,189,682	\$348,604	\$504,538,286
General Governme	ent			
Agriculture		\$210,813	\$0	\$210,813
Architects Boar	d	\$200	\$0	\$200
Bureau of Work	ers' Compensation	\$420,623	\$0	\$420,623
Commerce		\$515,993	\$0	\$515,993
Development		\$1,280,203	\$121,210	\$1,401,413
Environmental	Protection	\$286,206	\$0	\$286,206
Natural Resource	ces	\$202,310	\$964,650	\$1,166,960
Secretary of Sta	ite	\$655,018	\$0	\$655,018
Total General Gov	ernment	\$3,571,366	\$1,085,860	\$4,657,226

Butler County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$1,404,916	\$0	\$1,404,916
Developmental Disabilities	\$22,290,085	\$1,852,279	\$24,142,363
Health	\$1,490,368	\$0	\$1,490,368
Jobs and Family Services	\$19,926,932	\$0	\$19,926,932
Medicaid	\$657,909,901	\$0	\$657,909,903
Mental Health and Addiction Services	\$8,127,273	\$75,000	\$8,202,273
Opportunities for Ohioans with Disabilities	\$790,640	\$0	\$790,64
Veterans' Services	\$45,425	\$0	\$45 <i>,</i> 42
Total Health & Human Services	\$711,985,540	\$1,927,279	\$713,912,81
Justice & Corrections			
Adjutant General	\$3,400	\$311,288	\$314,68
Attorney General	\$1,405,516	\$0	\$1,405,51
Judiciary/Supreme Court	\$330	\$0	\$33
Public Defender	\$3,656,819	\$0	\$3,656,81
Public Safety	\$15,691,288	\$0	\$15,691,28
Rehabilitation & Correction	\$6,860,425	\$495,025	\$7,355,45
Youth Services	\$4,501,858	\$214,025	\$4,715,88
Total Justice & Corrections	\$32,119,636	\$1,020,338	\$33,139,97
Revenue Distribution	I	I	
Revenue Distribution	\$42,597,812	\$0	\$42,597,81
Total Revenue Distribution	\$42,597,812	\$0	\$42,597,81
		- 1	
Transportation & Infrastructure	1		
Highway Distributions to Local Governments	\$28,053,219	\$0	\$28,053,21
Public Safety	\$234,666	\$0	\$234,66
Public Works	\$3,280,000	\$3,972,528	\$7,252,52
Transportation	\$975	\$7,147,140	\$7,148,11
Total Transportation & Infrastructure	\$31,568,860	\$11,119,668	\$42,688,52
	64 000 070 000	A = 040 404	
Total Butler County Spending	\$1,332,073,288	\$17,319,131	\$1,349,392,419

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Carroll County

	County Seat Carrollton		26,758 202	23 Population
	Square Miles 389		\$50,809 202	23 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,208,073	\$0	\$1,208,073
Jobs and Famil	y Services	\$76,578	\$0	\$76,578
Medicaid		\$123,583	\$0	\$123,583
Office of Budge	et and Management	\$63,276	\$0	\$63,276
Total COVID-19 R	elief	\$1,471,510	\$0	\$1,471,510
Education				
Arts Council		\$1,281	\$0	\$1,281
Department of Workforce	Education and	\$16,071,258	\$0	\$16,071,258
Ohio Facilities Commission	Construction	\$0	\$2,994,406	\$2,994,406
Ohio History Co	onnection	\$27,073	\$0	\$27,073
Total Education		\$16,099,612	\$2,994,406	\$19,094,018
General Governm	ent			
Agriculture		\$183,960	\$60,000	\$243,960
Bureau of Wor	kers' Compensation	\$148,398	\$0	\$148,398
Commerce		\$45,653	\$0	\$45,653
Development		\$694,784	\$0	\$694,784
Environmental	Protection	\$91,867	\$0	\$91,867
Natural Resour	ces	\$57,764	\$263,420	\$321,184
Secretary of St	ate	\$37,120	\$0	\$37,120
Total General Gov	vernment	\$1,259,546	\$323,420	\$1,582,966

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$223,788	\$0	\$223,788
Developmental Disabilities	\$4,655,706	\$324,376	\$4,980,082
Health	\$30,587	\$0	\$30,587
Jobs and Family Services	\$2,136,967	\$0	\$2,136,967
Medicaid	\$44,142,468	\$0	\$44,142,468
Mental Health and Addiction Services	\$1,538	\$0	\$1,538
Opportunities for Ohioans with Disabilities	\$8,823	\$0	\$8,823
Veterans' Services	\$2,963	\$0	\$2,963
Total Health & Human Services	\$51,202,840	\$324,376	\$51,527,216
lustice & Corrections			
Attorney General	\$95,402	\$0	\$95,402
Public Defender	\$227,334	\$0	\$227,334
Public Safety	\$220,347	\$0	\$220,347
Rehabilitation & Correction	\$43,155	\$227,300	\$270,455
Youth Services	\$142,529	\$0	\$142,529
Total Justice & Corrections	\$728,767	\$227,300	\$956,067
Revenue Distribution			
Revenue Distribution	\$3,041,510	\$0	\$3,041,510
Fotal Revenue Distribution	\$3,041,510	\$0	\$3,041,510
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,985,247	\$0	\$7,985,247
Public Safety	\$10,605	\$0	\$10,605
Public Works	\$136,800	\$431,582	\$568,382
Transportation	\$98,514	\$11,408,735	\$11,507,248
Total Transportation & Infrastructure	\$8,231,166	\$11,840,317	\$20,071,48
	602.024.054	É45 700 040	607 744
Total Carroll County Spending	\$82,034,951	\$15,709,819	\$97,744,77

Champaign County

	County Seat Urbana		38,845	2023 Population
	Square Miles 432		\$51,945	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,247,960		\$0 \$2,247,960
Jobs and Family	y Services	\$75,656		\$0 \$75,656
Medicaid		\$164,823		\$0 \$164,823
Mental Health	and Addiction Services	\$115,544	:	\$0 \$115,544
Natural Resour	ces	\$0	\$67,5	00 \$67,500
Office of Budge	et and Management	\$565,396		\$0 \$565,396
Total COVID-19 R	elief	\$3,169,379	\$67,5	00 \$3,236,879
Education				
Arts Council		\$15,477		\$0 \$15,477
Department of Workforce	Education and	\$48,131,562	:	\$0 \$48,131,562
Ohio History Co	onnection	\$68,909		\$0 \$68,909
Total Education		\$48,215,948		\$0 \$48,215,948
General Governm	ent			
Administrative	Services	\$0	\$13,5	05 \$13,505
Agriculture		\$177,229	\$145,3	68 \$322,597
Bureau of Wor	kers' Compensation	\$214,387		\$0 \$214,387
Commerce		\$89,590	:	\$0 \$89,590
Development		\$651,598		\$0 \$651,598
Environmental	Protection	\$45,167		\$0 \$45,167
Natural Resour	ces	\$5,250	\$2,052,5	16 \$2,057,766
Secretary of Sta	ate	\$39,503		\$0 \$39,503
Total General Gov	vernment	\$1,222,724	\$2,211,3	\$3,434,113

Champaign County	Subsidu	Capital	FY 2024
Category	Subsidy	Capital	Total
Health & Human Services	4000.000		
Aging	\$239,467	\$0	\$239,467
Developmental Disabilities	\$15,522,392	\$59,069	\$15,581,462
Health	\$108,955	\$0	\$108,955
Jobs and Family Services	\$2,561,558	\$0	\$2,561,558
Medicaid	\$58,784,226	\$0	\$58,784,226
Mental Health and Addiction Services	\$1,648,375	\$214,545	\$1,862,920
Opportunities for Ohioans with Disabilities	\$7	\$0	\$7
Veterans' Services	\$723	\$0	\$723
Total Health & Human Services	\$78,865,703	\$273,614	\$79,139,318
Justice & Corrections			
Attorney General	\$168,295	\$0	\$168,295
Public Defender	\$377,626	\$0	\$377,626
Public Safety	\$1,437,337	\$0	\$1,437,337
Rehabilitation & Correction	\$129,478	\$0	\$129,478
Youth Services	\$122,361	\$0	\$122,361
Total Justice & Corrections	\$2,235,097	\$0	\$2,235,097
Revenue Distribution			
Revenue Distribution	\$4,326,735	\$0	\$4,326,735
Total Revenue Distribution	\$4,326,735	\$0	\$4,326,73
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,255,771	\$0	\$8,255,772
Public Safety	\$13,404	\$0	\$13,404
Public Works	\$0	\$1,247,220	\$1,247,220
Transportation	\$66,683	\$1,801,768	\$1,868,452
Total Transportation & Infrastructure	\$8,335,858	\$3,048,988	\$11,384,84
Total Champaign County Coonding	61AC 271 AAA	¢F 601 401	6151 072 021
Total Champaign County Spending	\$146,371,444	\$5,601,491	\$151,972,9

	Clark County			FY 2024
	County Seat Springfield	1	134,610	2023 Population
	Square Miles 412		\$50,553	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,258,012	ç	\$0 \$2,258,012
Higher Education	on	\$166,500	ç	\$0 \$166,500
Jobs and Family	v Services	\$424,758	ç	\$0 \$424,758
Medicaid		\$898,684	ç	\$0 \$898,684
Natural Resource	ces	\$0	\$2,654,10	\$2,654,103
Office of Budge	t and Management	\$514,960	ç	\$0 \$514,960
Ohio Facilities C Commission	Construction	\$0	\$100,00	\$100,000
Total COVID-19 Re	elief	\$4,262,914	\$2,754,10)3 \$7,017,017
Education				
Arts Council		\$230,231	ç	\$0 \$230,231
Department of Workforce	Education and	\$173,492,742	ç	\$0 \$173,492,742
Higher Educatio	on	\$19,658,514	\$5,793,14	\$25,451,659
Ohio Facilities C Commission	Construction	\$0	\$1,310,93	\$1,310,938
Ohio History Co	onnection	\$7,500	ç	\$0 \$7,500
Total Education		\$193,388,987	\$7,104,08	\$200,493,070

ark County			FY 202
Category	Subsidy	Capital	Total
eneral Government	i		
Administrative Services	\$0	\$9,352	\$9,353
Agriculture	\$161,753	\$162,180	\$323,93
Bureau of Workers' Compensation	\$366,329	\$0	\$366,32
Commerce	\$282,334	\$0	\$282 <i>,</i> 33
Commission on Hispanic & Latino Affairs	\$28,884	\$0	\$28,88
Development	\$1,452,614	\$0	\$1,452,61
Environmental Protection	\$837,093	\$0	\$837,09
Natural Resources	\$110,374	\$130,893	\$241,26
Public Utilities Commission	\$1,760	\$0	\$1,76
Secretary of State	\$200,806	\$0	\$200,80
otal General Government	\$3,441,947	\$302,425	\$3,744,37
ealth & Human Services			
Aging	\$693,260	\$0	\$693,26
Developmental Disabilities	\$6,513,634	\$475,794	\$6,989,42
Health	\$1,117,773	\$0	\$1,117,77
Jobs and Family Services	\$6,220,232	\$0	\$6,220,23
Medicaid	\$320,460,797	\$0	\$320,460,79
Mental Health and Addiction Services	\$3,207,611	\$0	\$3,207,61
Opportunities for Ohioans with Disabilities	\$212,216	\$0	\$212,21
Veterans' Services	\$11,288	\$0	\$11,28
otal Health & Human Services	\$338,436,811	\$475,794	\$338,912,60
ustice & Corrections			
Attorney General	\$1,050,642	\$0	\$1,050,64
Judiciary/Supreme Court	\$8,052	\$0	\$8,05
Public Defender	\$1,579,399	\$0	\$1,579,39
Public Safety	\$5,171,712	\$0	\$5,171,71
Rehabilitation & Correction	\$6,221,474	\$483,520	\$6,704,99
Youth Services	\$1,119,134	\$0	\$1,119,13
otal Justice & Corrections	\$15,150,413	\$483,520	\$15,633,93

Clark County			FY 2024
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$16,439,466	\$0	\$16,439,466
Total Revenue Distribution	\$16,439,466	\$0	\$16,439,466
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$12,990,301	\$0	\$12,990,301
Public Safety	\$185,716	\$0	\$185,716
Public Works	\$1,856,421	\$532,445	\$2,388,866
Transportation	\$12,086	\$3,562,470	\$3,574,556
Total Transportation & Infrastructure	\$15,044,524	\$4,094,915	\$19,139,439
Total Clark County Spending	\$586,165,062	\$15,214,840	\$601,379,899



COVID-19 Relief				
Development		\$829,199	\$0	\$829,199
Jobs and Family	/ Services	\$177,028	\$0	\$177 <i>,</i> 028
Medicaid		\$830,430	\$0	\$830,430
Natural Resour	ces	\$0	\$125,945	\$125,945
Office of Budge	et and Management	\$282,328	\$0	\$282,328
Ohio Facilities C Commission	Construction	\$0	\$2,225,448	\$2,225,448
Total COVID-19 Re	elief	\$2,118,985	\$2,351,393	\$4,470,378
Education				
Arts Council		\$13,000	\$0	\$13,000
Department of Workforce	Education and	\$157,696,713	\$0	\$157,696,713
Higher Educatio	วท	\$1,048,001	\$0	\$1,048,001
Ohio Facilities C Commission	Construction	\$0	\$7,699,343	\$7,699,343
Total Education		\$158,757,714	\$7,699,343	\$166,457,057
General Governm	ent			
Agriculture		\$283,010	\$0	\$283,010
Architects Boar	ď	\$200	\$0	\$200
Bureau of Worl	kers' Compensation	\$651,392	\$0	\$651,392
Commerce		\$335,297	\$0	\$335,297
Commerce				
Commerce Development		\$1,481,466	\$29,155	\$1,510,621
	Protection	\$1,481,466 \$165,955	\$29,155 \$0	\$1,510,621 \$165,955
Development				
Development Environmental	ces	\$165,955	\$0	\$165,955
Development Environmental Natural Resour	ces ate	\$165,955 \$920,796	\$0 \$1,698,951	\$165,955 \$2,619,747

Category	Subsidy	Capital	Total
Health & Human Services	,		
Aging	\$714,879	\$0	\$714,879
Developmental Disabilities	\$7,676,195	\$133,947	\$7,810,142
Embalmers and Funeral Directors Board	\$603	\$0	\$603
Health	\$242,693	\$0	\$242,693
Jobs and Family Services	\$8,514,752	\$0	\$8,514,752
Medicaid	\$295,919,283	\$0	\$295,919,283
Mental Health and Addiction Services	\$3,133,915	\$0	\$3,133,91
Opportunities for Ohioans with Disabilities	\$75,405	\$0	\$75,40
Veterans' Services	\$13,650	\$0	\$13,650
Total Health & Human Services	\$316,291,375	\$133,947	\$316,425,322
Justice & Corrections			
Adjutant General	\$2,000	\$0	\$2,00
Attorney General	\$526,080	\$0	\$526,08
Judiciary/Supreme Court	\$3,688	\$0	\$3,68
Public Defender	\$2,696,855	\$0	\$2,696,85
Public Safety	\$9,007,011	\$0	\$9,007,01
Rehabilitation & Correction	\$705,952	\$0	\$705,95
Youth Services	\$1,524,495	\$0	\$1,524,49
Total Justice & Corrections	\$14,466,081	\$0	\$14,466,08
Revenue Distribution	I	I	
Revenue Distribution	\$24,135,079	\$0	\$24,135,079
Total Revenue Distribution	\$24,135,079	\$0	\$24,135,07
	<i>\</i> 2 \}200}073	ŶŬ	<i>\\</i>
Transportation & Infrastructure	i	i	
Highway Distributions to Local Governments	\$13,734,083	\$0	\$13,734,08
Public Safety	\$79,385	\$0	\$79,38
Public Works	\$513,500	\$3,918,946	\$4,432,440
Transportation	\$975	\$10,024,634	\$10,025,609
Total Transportation & Infrastructure	\$14,327,943	\$13,943,580	\$28,271,52

Clinton County

County Seat Wilmington		41,938 2023 P	opulation
Square Miles 403		\$53,901 2023 P	er Capita Income
ategory	Subsidy	Capital	Total
	\$5,907,970	\$0	\$5,907,97
n	\$400,000	\$0	\$400,00
Services	\$70,998	\$0	\$70,99
	\$189,742	\$0	\$189,74
ces	\$0	\$36,509	\$36,50
t and Management	\$1,627,252	\$0	\$1,627,25
Construction	\$0	\$100,000	\$100,00
lief	\$8,195,962	\$136,509	\$8,332,47
	\$22,632	\$0	\$22,63
Education and	\$45,660,454	\$0	\$45,660,45
n	\$1,021,865	\$0	\$1,021,86
Construction	\$0	\$1,528,454	\$1,528,45
	\$46,704,951	\$1,528,454	\$48,233,40
ent			
bard			\$5 <i>,</i> 46
Services	\$37,406	\$0	\$37,40
	\$162,827	\$127,649	\$290,47
ers' Compensation	\$83,634	\$0	\$83,63
	\$89,325	\$0	\$89,32
	\$2,761,326	\$0	\$2,761,32
Protection	\$42,155	\$0	\$42,15
Natural Resources		4	
ces	\$213,445	\$967,942	\$1,181,38
	Square Miles 403 ategory 1 on 5ervices Services 1 and Management 1 construction 1 ent 1 construction 1 and 1 <td>Ategory Subsidy in \$5,907,970 in \$400,000 is Services \$70,998 Services \$189,742 ces \$0 it and Management \$1,627,252 construction \$0 itief \$8,195,962 Education and \$45,660,454 ionstruction \$0 ionstruction \$0 ionstruction \$0 ent \$1,021,865 construction \$0 ionstruction \$0 ionstruction \$0 cent \$1,021,865 construction \$0 cent \$1,021,865 cent \$1,022,827 cent<td>Square Miles 403 \$53,901 2023 P ategory Subsidy Capital 2024 P in \$5,907,970 \$0 1 in \$400,000 \$0 1 in \$400,000 \$0 1 iservices \$70,998 \$00 1 iservices \$189,742 \$0 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$1,627,252 \$0 1 iservices \$1,00,000 \$100,000 1 iservices \$22,632 \$0 1 iservices \$22,632 \$0 1 iservices \$1,021,865 \$0 \$0 iservices \$445,660,454 \$1,528,454 1 iservices \$37,406 \$0 \$0 iservices<!--</td--></td></td>	Ategory Subsidy in \$5,907,970 in \$400,000 is Services \$70,998 Services \$189,742 ces \$0 it and Management \$1,627,252 construction \$0 itief \$8,195,962 Education and \$45,660,454 ionstruction \$0 ionstruction \$0 ionstruction \$0 ent \$1,021,865 construction \$0 ionstruction \$0 ionstruction \$0 cent \$1,021,865 construction \$0 cent \$1,021,865 cent \$1,022,827 cent <td>Square Miles 403 \$53,901 2023 P ategory Subsidy Capital 2024 P in \$5,907,970 \$0 1 in \$400,000 \$0 1 in \$400,000 \$0 1 iservices \$70,998 \$00 1 iservices \$189,742 \$0 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$1,627,252 \$0 1 iservices \$1,00,000 \$100,000 1 iservices \$22,632 \$0 1 iservices \$22,632 \$0 1 iservices \$1,021,865 \$0 \$0 iservices \$445,660,454 \$1,528,454 1 iservices \$37,406 \$0 \$0 iservices<!--</td--></td>	Square Miles 403 \$53,901 2023 P ategory Subsidy Capital 2024 P in \$5,907,970 \$0 1 in \$400,000 \$0 1 in \$400,000 \$0 1 iservices \$70,998 \$00 1 iservices \$189,742 \$0 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$0 \$36,509 1 iservices \$1,627,252 \$0 1 iservices \$1,00,000 \$100,000 1 iservices \$22,632 \$0 1 iservices \$22,632 \$0 1 iservices \$1,021,865 \$0 \$0 iservices \$445,660,454 \$1,528,454 1 iservices \$37,406 \$0 \$0 iservices </td

Clinton County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services		î	
Aging	\$271,341	\$0	\$271,341
Developmental Disabilities	\$559,018	\$0	\$559,018
Health	\$58,348	\$0	\$58,348
Jobs and Family Services	\$2,552,482	\$0	\$2,552,482
Medicaid	\$67,810,301	\$0	\$67,810,30
Mental Health and Addiction Services	\$4,682	\$0	\$4,682
Opportunities for Ohioans with Disabilities	\$10,194	\$0	\$10,194
Veterans' Services	\$1,943	\$0	\$1,943
Total Health & Human Services	\$71,268,309	\$0	\$71,268,30
Justice & Corrections			
Attorney General	\$127,616	\$0	\$127,61
Public Defender	\$480,938	\$0	\$480,93
Public Safety	\$734,773	\$0	\$734,773
Rehabilitation & Correction	\$512,076	\$0	\$512,07
Youth Services	\$635,084	\$0	\$635,084
Total Justice & Corrections	\$2,490,487	\$0	\$2,490,48
Revenue Distribution			
Revenue Distribution	\$4,561,119	\$0	\$4,561,11
Total Revenue Distribution	\$4,561,119	\$0	\$4,561,11
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,769,164	\$0	\$8,769,16
Public Safety	\$16,539	\$0	\$16,539
Public Works	\$729,625	\$3,096,818	\$3,826,443
Transportation	\$42,866	\$7,209,309	\$7,252,17
Total Transportation & Infrastructure	\$9,558,194	\$10,306,127	\$19,864,32
Total Clinton County Sponding	\$146,259,161	\$13,066,681	\$159,325,843
Total Clinton County Spending	\$140,2 3 9,101	190,000,01	۵,525,۶ (۲۵۶



Columbiana County

	County Seat Lisbon		100,182	2023 Population
	Square Miles 533		\$47,871 2	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,163,692	\$	\$4,163,692
Jobs and Family	v Services	\$270,963	\$	\$270,963
Medicaid		\$530,947	\$	\$530,947
Natural Resource	ces	\$0	\$49,67	\$49,679
Office of Budge	t and Management	\$242,990	\$	\$242,990
Total COVID-19 Re	elief	\$5,208,592	\$49,67	9 \$5,258,271
Education				
Arts Council		\$18,288	\$	0 \$18,288
Department of Workforce	Education and	\$121,674,568	\$	0 \$121,674,568
Higher Educatio	on	\$1,057,650	\$1,000,52	3 \$2,058,173
Ohio Facilities C Commission	Construction	\$0	\$22,796,06	\$22,796,060
Ohio History Co	onnection	\$65,320	\$	\$65,320
Total Education		\$122,815,826	\$23,796,58	\$146,612,409
General Governme	ent			
Agriculture		\$119,237	\$	0 \$119,237
Bureau of Work	kers' Compensation	\$482,120	\$	\$482,120
Commerce	Commerce		\$	\$341,705
Development		\$1,846,487	\$42,45	5 \$1,888,942
Environmental	Protection	\$74,714	\$	\$74,714
Natural Resource	ces	\$139,328	\$1,115,89	\$1,255,220
Secretary of Sta	ite	\$173,420	\$	0 \$173,420
Total General Gov	rernment	\$3,177,011	\$1,158,34	\$4,335,358

Category	Subsidy	Capital	Total
Health & Human Services	, i	·	
Aging	\$573,728	\$0	\$573,728
Developmental Disabilities	\$7,362,906	\$47,640	\$7,410,546
Embalmers and Funeral Directors Board	\$998	\$0	\$998
Health	\$2,068,617	\$0	\$2,068,617
Jobs and Family Services	\$5,844,645	\$0	\$5,844,645
Medicaid	\$189,267,127	\$0	\$189,267,127
Mental Health and Addiction Services	\$1,449,382	\$0	\$1,449,382
Opportunities for Ohioans with Disabilities	\$562,333	\$0	\$562,333
Veterans' Services	\$10,492	\$0	\$10,492
Fotal Health & Human Services	\$207,140,228	\$47,640	\$207,187,868
lustice & Corrections	1	1	
Attorney General	\$375,097	\$0	\$375,097
Public Defender	\$674,793	\$0	\$674,793
Public Safety	\$2,765,431	\$0	\$2,765,432
Rehabilitation & Correction	\$277,299	\$0	\$277,299
Youth Services	\$227,982	\$0	\$227,982
Total Justice & Corrections	\$4,320,602	\$0	\$4,320,602
Revenue Distribution		- 1	
Revenue Distribution	\$11,093,014	\$0	\$11,093,014
Total Revenue Distribution	\$11,093,014	\$0	\$11,093,014
1	<i>\</i>	Ψ	<i>\</i> 12,030,01
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$12,642,003	\$0	\$12,642,003
Public Safety	\$55,040	\$0	\$55,040
Public Works	\$522,400	\$1,921,026	\$2,443,426
Transportation	\$204,559	\$5,701,637	\$5,906,196
Total Transportation & Infrastructure	\$13,424,002	\$7,622,663	\$21,046,665



Coshocton County

	County Seat Cosh	nocton	36,869	2023 Population
	Square Miles 562		\$44,741	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$818,116	Ś	\$0 \$818,116
Jobs and Family	v Services	\$66,599	Ş	\$0 \$66,599
Medicaid		\$209,429	Ş	\$0 \$209,429
Office of Budge	t and Management	\$89,363	C.	\$0 \$89,363
Ohio Facilities C Commission	Construction	\$0	\$1,109,36	\$1,109,366
Total COVID-19 Re	elief	\$1,183,507	\$1,109,36	56 \$2,292,873
Education				
Arts Council		\$55,648		\$0 \$55,648
Department of Workforce	Education and	\$38,012,270	Ş	\$0 \$38,012,270
Ohio History Co	onnection	\$558	ç	\$0 \$558
Total Education		\$38,068,476	5	\$0 \$38,068,476
General Governme	ent			
Administrative	Services	\$9,352	Ś	\$0 \$9,352
Agriculture		\$233,148	\$167,70	\$400,848
Bureau of Work	kers' Compensation	\$212,667	Ş	\$0 \$212,667
Commerce	Commerce		Ş	\$0 \$93,892
Development		\$898,449	ç	\$0 \$898,449
Environmental	Protection	\$1,031,961	Ś	\$0 \$1,031,961
Natural Resource	ces	\$4,960,891	\$243,38	\$5,204,278
Secretary of Sta	ite	\$63,185	C .	\$0 \$63,185
Total General Gov	ernment	\$7,503,545	\$411,08	\$7,914,632

Coshocton County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$70,485	\$0	\$70,485
Developmental Disabilities	\$16,506,466	\$0	\$16,506,466
Health	\$178,519	\$0	\$178,519
Jobs and Family Services	\$3,154,580	\$0	\$3,154,580
Medicaid	\$75,241,630	\$0	\$75,241,630
Mental Health and Addiction Services	\$2,721	\$0	\$2,721
Opportunities for Ohioans with Disabilities	\$40,079	\$0	\$40,079
Veterans' Services	\$2,300	\$0	\$2,300
Total Health & Human Services	\$95,196,780	\$0	\$95,196,780
Justice & Corrections			
Attorney General	\$230,139	\$0	\$230,139
Public Defender	\$665,744	\$0	\$665,744
Public Safety	\$1,697,009	\$0	\$1,697,009
Rehabilitation & Correction	\$268,919	\$17,390,557	\$17,659,476
Youth Services	\$391,043	\$0	\$391,043
Total Justice & Corrections	\$3,252,854	\$17,390,557	\$20,643,41 1
Revenue Distribution			
Revenue Distribution	\$4,130,094	\$0	\$4,130,094
Total Revenue Distribution	\$4,130,094	\$0	\$4,130,094
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,663,522	\$0	\$9,663,522
Public Safety	\$14,121	\$0	\$14,121
Public Works	\$0	\$862,095	\$862,095
Transportation	\$975	\$4,001,408	\$4,002,383
Total Transportation & Infrastructure	\$9,678,618	\$4,863,503	\$14,542,121
Total Coshocton County Spending	\$159,013,874	\$23,774,513	\$182,788,387

Crawford County

	County Seat Bucyru	IS	41,529	2023 Population
	Square Miles 400		\$48,370	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,095,586		\$0 \$4,095,586
Jobs and Family	y Services	\$133,628	:	\$0 \$133,628
Medicaid		\$224,141	:	\$0 \$224,141
Office of Budge	et and Management	\$3,639,561	:	\$0 \$3,639,561
Ohio Facilities (Commission	Construction	\$0	\$66,6	66 \$66,666
Total COVID-19 R	elief	\$8,092,916	\$66,6	66 \$8,159,582
Education				
Arts Council		\$10,671		\$0 \$10,671
Department of Workforce	Education and	\$48,789,009	:	\$0 \$48,789,009
Total Education		\$48,799,680	:	\$0 \$48,799,680
General Governm	ent			
Agriculture		\$3,943,947		\$0 \$3,943,947
Bureau of Worl	kers' Compensation	\$405,831	:	\$0 \$405,831
Commerce		\$195,693	:	\$0 \$195,693
Development	Development		:	\$0 \$805,347
Environmental	Protection	\$31,206		\$0 \$31,206
Natural Resour	ces	\$24,600	\$250,4	\$275,005
Secretary of Sta	ate	\$46,302		\$0 \$46,302
Total General Gov	· · · · · · · · · · · · · · · · · · ·	\$5,452,926	\$250,4	05 \$5,703,331

Crawford County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$284,393	\$0	\$284,393
Developmental Disabilities	\$1,846,223	\$230,394	\$2,076,617
Health	\$420,182	\$0	\$420,182
Jobs and Family Services	\$2,996,397	\$0	\$2,996,397
Medicaid	\$81,838,559	\$0	\$81,838,559
Mental Health and Addiction Services	\$5,168	\$0	\$5,168
Opportunities for Ohioans with Disabilities	\$153,223	\$0	\$153,223
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$87,544,645	\$230,394	\$87,775,039
Justice & Corrections			
Adjutant General	\$1,700	\$0	\$1,70
Attorney General	\$239,439	\$0	\$239,439
Judiciary/Supreme Court	\$3,775	\$0	\$3,77
Public Defender	\$524,854	\$0	\$524,854
Public Safety	\$1,049,945	\$0	\$1,049,945
Rehabilitation & Correction	\$225,000	\$0	\$225,000
Youth Services	\$354,634	\$0	\$354,634
Total Justice & Corrections	\$2,399,347	\$0	\$2,399,34
Revenue Distribution		- 1	
Revenue Distribution	\$5,301,665	\$0	\$5,301,665
Total Revenue Distribution	\$5,301,665	\$0 \$0	\$5,301,665
	\$3,301,003	30	\$3,301,00.
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,667,644	\$0	\$9,667,644
Public Safety	\$18,418	\$0	\$18,418
Public Works	\$30,000	\$1,910,023	\$1,940,023
Transportation	\$975	\$5,107,772	\$5,108,747
Total Transportation & Infrastructure	\$9,717,037	\$7,017,795	\$16,734,832
		·	
Total Crawford County Spending	\$167,308,216	\$7,565,260	\$174,873,47

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Cuyahoga County

	County Seat	Cleveland		1,233,088	2023 Population
	Square Miles	459		\$68,360	2023 Per Capita Income
C	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Development			\$24,052,326		\$0 \$24,052,326
Higher Education	on		\$2,223,098		\$0 \$2,223,098
Jobs and Family	/ Services		\$6,945,176		\$0 \$6,945,176
Medicaid			\$7,898,732		\$0 \$7,898,732
Mental Health	and Addiction S	Services	\$13,960,223		\$0 \$13,960,223
Natural Resour	ces		\$0	\$40,3	39 \$40,339
Office of Budge	t and Manager	nent	\$9,671,166		\$0 \$9,671,166
Ohio Facilities C Commission	Construction		\$0	\$9,568,2	28 \$9,568,228
Total COVID-19 Re	elief		\$64,750,721	\$9,608,5	67 \$74,359,288
Education					
Arts Council			\$7,068,118		\$0 \$7,068,118
Broadcast Educ Commission	ational Media		\$3,072,790	\$251,0	\$3,323,790
Department of Workforce	Department of Education and Workforce		\$1,292,653,886		\$0 \$1,292,653,886
Higher Education	on		\$181,602,449	\$11,011,6	\$192,614,101
Library Board			\$1,274,194		\$0 \$1,274,194
Ohio Facilities (Commission	Construction		\$0	\$39,882,2	25 \$39,882,225
Ohio History Co	onnection		\$764,439		\$0 \$764,439
Total Education			\$1,486,435,876	\$51,144,8	\$77 \$1,537,580,753

Cuyahoga County			FY 2024
Category	Subsidy	Capital	Total
General Government			
Accountancy Board	\$58,070	\$0	\$58,070
Administrative Services	\$0	\$4,934,095	\$4,934,095
Agriculture	\$543,247	\$0	\$543,247
Air Quality Development Authority	\$31,718	\$0	\$31,718
Architects Board	\$600	\$0	\$600
Bureau of Workers' Compensation	\$4,217,918	\$0	\$4,217,918
Commerce	\$1,558,716	\$0	\$1,558,716
Development	\$69,065,356	\$0	\$69,065,356
Environmental Protection	\$3,128,672	\$0	\$3,128,672
Lake Erie Commission	\$100,000	\$0	\$100,000
Natural Resources	\$1,554,812	\$5,950,433	\$7,505,245
Public Utilities Commission	\$468,987	\$0	\$468,987
Secretary of State	\$3,209,568	\$0	\$3,209,568
otal General Government	\$83,937,664	\$10,884,528	\$94,822,192
Health & Human Services			
Aging	\$6,274,019	\$0	\$6,274,019
Commission on Minority Health	\$620,134	\$0	\$620,134
Developmental Disabilities	\$120,618,915	\$2,710,963	\$123,329,878
Embalmers and Funeral Directors Board	\$7,354	\$0	\$7,354
Health	\$15,692,676	\$0	\$15,692,676
Jobs and Family Services	\$77,174,167	\$0	\$77,174,167
Medicaid	\$2,854,094,875	\$0	\$2,854,094,875
Mental Health and Addiction Services	\$16,572,872	\$2,450,307	\$19,023,179
Opportunities for Ohioans with Disabilities	\$2,567,894	\$0	\$2,567,894
Veterans' Services	\$70,902	\$0	\$70,902
Fotal Health & Human Services	\$3,093,693,808	\$5,161,270	\$3,098,855,078

Cuyahoga County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,800	\$180,393	\$182,193
Attorney General	\$9,080,547	\$0	\$9,080,547
Judiciary/Supreme Court	\$108,280	\$0	\$108,280
Public Defender	\$40,206,276	\$0	\$40,206,276
Public Safety	\$42,171,666	\$0	\$42,171,666
Rehabilitation & Correction	\$14,681,468	\$358,585	\$15,040,053
Youth Services	\$4,333,187	\$153,880	\$4,487,067
Total Justice & Corrections	\$110,583,224	\$692,858	\$111,276,082
Revenue Distribution	1	1	
Revenue Distribution	\$240,877,927	\$0	\$240,877,927
Total Revenue Distribution	\$240,877,927	\$0	\$240,877,927
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$87,708,351	\$0	\$87,708,351
Public Safety	\$1,028,457	\$0	\$1,028,457
Public Works	\$7,349,714	\$27,614,775	\$34,964,489
Transportation	\$28,377	\$66,586,161	\$66,614,538
Total Transportation & Infrastructure	\$96,114,899	\$94,200,936	\$190,315,835
Total Cuyahoga County Spending	\$5,176,394,119	\$171,693,036	\$5,348,087,151

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Darke County

	County Seat	Greenville		51,415	2023	3 Population
	Square Miles	605		\$56,920	2023	3 Per Capita Income
C	Category		Subsidy	Capital		Total
COVID-19 Relief						
Development			\$1,423,332		\$0	\$1,423,332
Jobs and Family	y Services		\$52,396		\$0	\$52,396
Medicaid			\$207,988		\$0	\$207,988
Office of Budge	et and Managen	nent	\$437,055		\$0	\$437,055
Fotal COVID-19 Re	elief		\$2,120,771		\$0	\$2,120,771
Education						
Arts Council			\$45,942		\$0	\$45,942
Department of Workforce	Education and		\$56,361,733		\$0	\$56,361,733
Ohio History Co	onnection		\$19,983		\$0	\$19,983
Total Education			\$56,427,658		\$0	\$56,427,658
General Governm	ent					
Administrative	Services		\$23,328		\$0	\$23,328
Agriculture			\$192,837		\$0	\$192,837
Bureau of Workers' Compensation		\$324,288		\$0	\$324,288	
Commerce		\$127,668		\$0	\$127,668	
Development			\$1,104,622	\$435,3	84	\$1,540,006
Environmental	Protection		\$86,591		\$0	\$86,591
Natural Resour	ces		\$0	\$351,9	17	\$351,917
Secretary of Sta	ate		\$86,566		\$0	\$86,566
Fotal General Gov	vernment		\$1,945,900	\$787,3	801	\$2,733,201

Category	Subsidy	Capital	Total
Health & Human Services	, i i i i i i i i i i i i i i i i i i i		
Aging	\$292,322	\$0	\$292,322
Developmental Disabilities	\$3,188,345	\$48,834	\$3,237,179
Health	\$320,390	\$0	\$320,390
Jobs and Family Services	\$2,613,770	\$0	\$2,613,770
Medicaid	\$74,637,266	\$0	\$74,637,266
Mental Health and Addiction Services	\$2,738	\$0	\$2,738
Opportunities for Ohioans with Disabilities	\$10,333	\$0	\$10,333
Veterans' Services	\$3,000	\$0	\$3,000
Total Health & Human Services	\$81,068,164	\$48,834	\$81,116,998
Justice & Corrections			
Attorney General	\$163,091	\$0	\$163,093
Public Defender	\$397,658	\$0	\$397,65
Public Safety	\$1,505,692	\$0	\$1,505,692
Rehabilitation & Correction	\$309,545	\$1,806,177	\$2,115,722
Youth Services	\$364,699	\$0	\$364,699
Total Justice & Corrections	\$2,740,685	\$1,806,177	\$4,546,862
Revenue Distribution			
Revenue Distribution	\$6,160,850	\$0	\$6,160,850
Total Revenue Distribution	\$6,160,850	\$0	\$6,160,850
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$11,543,798	\$0	\$11,543,798
Public Safety	\$16,107	\$0	\$16,107
Public Works	\$0	\$3,238,000	\$3,238,000
Transportation	\$55,099	\$2,313,597	\$2,368,696
Total Transportation & Infrastructure	\$11,615,004	\$5,551,597	\$17,166,60
Total Darka County Stranding	6162.070.022	¢8 102 000	\$170,272,943
Total Darke County Spending	\$162,079,032	\$8,193,909	şτ/0,2/2,9

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Defiance County

	County Seat Defiance		38,315	2023 Population
	Square Miles 414		\$50,168	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,205,595		\$0 \$4,205,595
Higher Educatio	on	\$132,663		\$0 \$132,663
Jobs and Family	Services	\$57,057		\$0 \$57,057
Medicaid		\$130,046		\$0 \$130,046
Office of Budge	t and Management	\$1,679,345		\$0 \$1,679,345
Ohio Facilities C Commission	Construction	\$0	\$3,687,2	70 \$3,687,270
Total COVID-19 Re	elief	\$6,204,706	\$3,687,2	70 \$9,891,976
Education				
Arts Council		\$27,087		\$0 \$27,087
Department of Workforce	Education and	\$42,997,396		\$0 \$42,997,396
Higher Educatio	on	\$724,425		\$0 \$724,425
Ohio Facilities C Commission	Construction	\$0	\$137,2	90 \$137,290
Ohio History Co	onnection	\$1,294		\$0 \$1,294
Total Education		\$43,750,202	\$137,2	90 \$43,887,492
General Governme	ent			
Agriculture		\$1,061,641		\$0 \$1,061,641
Bureau of Work	ers' Compensation	\$136,782		\$0 \$136,782
Commerce		\$89 <i>,</i> 949		\$0 \$89,949
Development		\$1,825,067		\$0 \$1,825,067
Environmental	Protection	\$347,059		\$0 \$347,059
Lake Erie Comm	nission	\$25,000		\$0 \$25,000
Natural Resource	ces	\$1,337,719	\$244,1	77 \$1,581,896
Secretary of Sta	ite	\$106,702		\$0 \$106,702
Total General Gov	ernment	\$4,929,919	\$244,1	77 \$5,174,096

Defiance County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services	i	i	
Aging	\$246,736	\$0	\$246,736
Developmental Disabilities	\$2,650,808	\$958,302	\$3,609,110
Health	\$133,697	\$0	\$133,697
Jobs and Family Services	\$4,122,113	\$0	\$4,122,113
Medicaid	\$46,888,369	\$0	\$46,888,369
Mental Health and Addiction Services	\$2,626,603	\$503,764	\$3,130,36
Opportunities for Ohioans with Disabilities	\$578,164	\$0	\$578,164
Veterans' Services	\$4,468	\$0	\$4,468
Total Health & Human Services	\$57,250,958	\$1,462,066	\$58,713,024
Justice & Corrections			
Attorney General	\$170,404	\$0	\$170,404
Public Defender	\$252,029	\$0	\$252,02
Public Safety	\$1,716,373	\$0	\$1,716,373
Rehabilitation & Correction	\$535 <i>,</i> 354	\$0	\$535,354
Youth Services	\$66,906	\$0	\$66,90
Total Justice & Corrections	\$2,741,066	\$0	\$2,741,06
Revenue Distribution			
Revenue Distribution	\$4,917,443	\$0	\$4,917,443
Total Revenue Distribution	\$4,917,443	\$0	\$4,917,443
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,910,957	\$0	\$8,910,95
Public Safety	\$13,026	\$0	\$13,020
Public Works	\$324,766	\$819,859	\$1,144,62
Transportation	\$15,975	\$2,615,267	\$2,631,242
Total Transportation & Infrastructure	\$9,264,724	\$3,435,126	\$12,699,85
Total Defiance County Spending	\$129,059,018	\$8,965,929	\$138,024,94
Total Demance County Spending	910,009,000	70,505,525	7130,024,34

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Delaware County

	County Seat Delaw	are	231,636	2023 Population
	Square Miles 450		\$93,124	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$616,586	Ş	\$0 \$616,586
Jobs and Family	/ Services	\$228,652	Ş	\$0 \$228,652
Medicaid		\$485,408	Ş	\$485,408
Mental Health a	and Addiction Service	es \$280,000	Ş	\$0 \$280,000
Natural Resource	Natural Resources		\$108,36	\$108,364
Office of Budge	Office of Budget and Management		Ş	\$0 \$1,476,360
Ohio Facilities Construction Commission		\$0	\$44,02	\$44,023
Total COVID-19 Relief		\$3,087,006	\$152,38	\$3,239,393
Education				
Arts Council		\$152,383	Ş	\$0 \$152,383
Department of Education and Workforce		\$121,574,665	Ş	\$0 \$121,574,665
Higher Education		\$1,870,862	\$802,37	\$2,673,234
Ohio Facilities Construction Commission		\$0	\$330,12	\$330,122
Ohio History Co	onnection	\$258,692	S	\$0 \$258,692
Total Education		\$123,856,602	\$1,132,49	\$124,989,096

Pelaware County			FY 202
Category	Subsidy	Capital	Total
General Government	· · · · · · · · · · · · · · · · · · ·		
Accountancy Board	\$2,770	\$0	\$2,77
Administrative Services	\$0	\$9,492	\$9,49
Agriculture	\$382,475	\$200,000	\$582 <i>,</i> 47
Architects Board	\$300	\$0	\$30
Bureau of Workers' Compensation	\$564,504	\$0	\$564,50
Commerce	\$325,820	\$0	\$325,82
Development	\$3,802,904	\$0	\$3,802,90
Environmental Protection	\$179,886	\$0	\$179,88
Natural Resources	\$4,354,715	\$6,319,223	\$10,673,93
Public Utilities Commission	\$12,500	\$0	\$12,50
Secretary of State	\$356,549	\$0	\$356,54
otal General Government	\$9,982,423	\$6,528,715	\$16,511,13
lealth & Human Services			
Aging	\$482,876	\$0	\$482,87
Developmental Disabilities	\$10,669,076	\$222,752	\$10,891,82
Embalmers and Funeral Directors Board	\$995	\$0	\$99
Health	\$202,654	\$0	\$202,65
Jobs and Family Services	\$5,040,979	\$0	\$5,040,97
Medicaid	\$173,426,745	\$0	\$173,426,74
Mental Health and Addiction Services	\$2,483,169	\$810,000	\$3,293,16
Opportunities for Ohioans with Disabilities	\$498,553	\$0	\$498,55
Veterans' Services	\$12,250	\$0	\$12,25
otal Health & Human Services	\$192,817,297	\$1,032,752	\$193,850,04
ustice & Corrections			
Adjutant General	\$2,000	\$0	\$2,00
Attorney General	\$759,281	\$0	\$759,28
Public Defender	\$2,017,355	\$0	\$2,017,35
Public Safety	\$7,125,697	\$0	\$7,125,69
Rehabilitation & Correction	\$353,758	\$0	\$353,75
Youth Services	\$625,649	\$0	\$625,64
Total Justice & Corrections	\$10,883,740	\$0	\$10,883,74

Delaware County FY 202			
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$22,996,209	\$0	\$22,996,209
Total Revenue Distribution	\$22,996,209	\$0	\$22,996,209
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$15,966,895	\$0	\$15,966,895
Public Safety	\$61,918	\$0	\$61,918
Public Works	\$1,330,060	\$5,903,679	\$7,233,739
Transportation	\$2,847	\$7,471,678	\$7,474,525
Total Transportation & Infrastructure	\$17,361,720	\$13,375,357	\$30,737,077
Total Delaware County Spending	\$380,984,997	\$22,221,706	\$403,206,702

Jobs and Family Services \$111,515 \$0 \$111,515 Medicaid \$291,654 \$0 \$291,654 Mental Health and Addiction Services \$15,000 \$0 \$15,000 Natural Resources \$0 \$67,831 \$67,837 Office of Budget and Management \$1,076,659 \$0 \$1,076,659 Ohio Facilities Construction Commission \$10,076,659 \$1,215,563 \$1,215,563 Total COVID-19 Relief \$4,671,373 \$1,283,394 \$5,954,767 Education \$44,041 \$0 \$44,041 Pepartment of Education and Workforce \$80,440,782 \$0 \$1,997,600 Higher Education \$1,997,600 \$0 \$20,066 \$0 \$20,066 Total Education \$82,502,489 \$0 \$82,502,483 \$24,143,599 \$100 Bureau of Workers' Compensation \$533,649 \$50 \$533,649 \$50 Pevelopment \$9,616,715 \$0 \$9,616,715 \$9,616,715 Pevelopment \$9,616,715 \$0 \$9,616,715 \$9,616,715		Erie County			FY 2024
Category Subsidy Capital Total COVID-19 Relief 53,176,545 \$0 \$3,176,545 \$0 \$3,176,545 \$0 \$111,515 \$0 \$115,000 \$15,000 \$15,000 \$15,000 \$15,000 \$11,515 \$0 \$11,515 \$0 \$112,5563 \$11,215,563 \$11,215,563 \$11,215,563 \$11,215,563 \$11,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 \$12,215,563 </td <td></td> <td>County Seat Sandusky</td> <td></td> <td>74,035</td> <td>2023 Population</td>		County Seat Sandusky		74,035	2023 Population
COVID-19 Relief S3,176,545 S0 S3,176,545 Jobs and Family Services \$111,515 \$0 \$111,515 Medicaid \$291,654 \$0 \$291,654 Mental Health and Addiction Services \$15,000 \$0 \$15,000 Natural Resources \$10 \$67,831 \$67,833 Office of Budget and Management \$1,076,659 \$0 \$1,076,653 Ohio Facilities Construction Commission \$0 \$1,215,563 \$1,215,563 Otal COVID-19 Relief \$4,671,373 \$1,283,394 \$5,954,763 Education \$1,097,600 \$1,215,563 \$1,215,563 Morkforce \$80,440,782 \$0 \$44,041 Morkforce \$20,066 \$0 \$20,066 Higher Education \$1,997,600 \$0 \$1,997,600 Ohio History Connection \$20,066 \$0 \$22,043,599 Architects Board \$100 \$0 \$100 Bureau of Workers' Compensation \$593,649 \$0 \$23,044 Development \$9,616,715 <t< th=""><th></th><th>Square Miles 264</th><th></th><th>\$61,964</th><th>2023 Per Capita Income</th></t<>		Square Miles 264		\$61,964	2023 Per Capita Income
COVID-19 Relief S3,176,545 S0 S3,176,545 Jobs and Family Services \$111,515 \$0 \$111,515 Medicaid \$291,654 \$0 \$291,654 Mental Health and Addiction Services \$15,000 \$0 \$15,000 Natural Resources \$10 \$67,831 \$67,833 Office of Budget and Management \$1,076,659 \$0 \$1,076,653 Ohio Facilities Construction Commission \$0 \$1,215,563 \$1,215,563 Otal COVID-19 Relief \$4,671,373 \$1,283,394 \$5,954,763 Education \$1,097,600 \$1,215,563 \$1,215,563 Morkforce \$80,440,782 \$0 \$44,041 Morkforce \$20,066 \$0 \$20,066 Higher Education \$1,997,600 \$0 \$1,997,600 Ohio History Connection \$20,066 \$0 \$22,043,599 Architects Board \$100 \$0 \$100 Bureau of Workers' Compensation \$593,649 \$0 \$23,044 Development \$9,616,715 <t< th=""><th></th><th>Category</th><th>Subsidy</th><th>Capital</th><th>Total</th></t<>		Category	Subsidy	Capital	Total
Jobs and Family Services \$111,515 \$0 \$111,515 Medicaid \$291,654 \$0 \$291,654 Mental Health and Addiction Services \$15,000 \$0 \$15,000 Natural Resources \$0 \$67,831 \$67,837 Office of Budget and Management \$1,076,659 \$0 \$1,076,659 Ohio Facilities Construction Commission \$10,076,659 \$1,215,563 \$1,215,563 Total COVID-19 Relief \$4,671,373 \$1,283,394 \$5,954,767 Education \$44,041 \$0 \$44,041 Pepartment of Education and Workforce \$80,440,782 \$0 \$1,997,600 Higher Education \$1,997,600 \$0 \$20,066 \$0 \$20,066 Total Education \$82,502,489 \$0 \$82,502,483 \$24,143,599 \$100 Bureau of Workers' Compensation \$533,649 \$50 \$533,649 \$50 Pevelopment \$9,616,715 \$0 \$9,616,715 \$9,616,715 Pevelopment \$9,616,715 \$0 \$9,616,715 \$9,616,715					
Medicaid\$291,654\$0\$291,654Mental Health and Addiction Services\$15,000\$0\$15,000Natural Resources\$0\$67,831\$67,832Office of Budget and Management\$1,076,659\$0\$1,076,659Ohio Facilities Construction Commission\$0\$1,215,563\$1,215,563Total COVID-19 Relief\$4,671,373\$1,283,394\$5,954,763Mertal Resources\$4,671,373\$1,283,394\$5,954,763Mertal Covid I Second\$44,041\$0\$44,042Department of Education and Workforce\$80,440,782\$0\$44,043Higher Education\$1,997,600\$0\$1,997,600Ohio History Connection\$20,066\$0\$20,066Total Education\$82,502,489\$0\$82,502,489Architects Board\$21,43,599\$0\$21,43,599Architects Board\$230,440\$0\$593,649Bureau of Workers' Compensation\$593,649\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,900Secretary of State\$132,921\$0\$132,921	Development		\$3,176,545		\$0 \$3,176,545
Mental Health and Addiction Services \$15,000 \$0 \$15,000 Natural Resources \$0 \$67,831 \$67,832 Office of Budget and Management \$1,076,659 \$0 \$1,076,659 Ohio Facilities Construction Commission \$0 \$1,215,563 \$1,215,563 Total COVID-19 Relief \$4,671,373 \$1,283,394 \$5,954,767 Education \$1000 \$1,215,563 \$1,215,563 Arts Council \$44,041 \$0 \$44,043 Department of Education and Workforce \$80,440,782 \$0 \$80,440,782 Higher Education \$1,997,600 \$0 \$1,997,600 Ohio History Connection \$20,066 \$0 \$20,066 Total Education \$1,997,600 \$0 \$21,43,599 General Government \$22,143,599 \$0 \$22,143,599 Architects Board \$100 \$0 \$593,649 \$0 \$230,440 Development \$9,616,715 \$0 \$230,440 \$0 \$230,440 \$0 \$230,440 \$0 \$100 <t< td=""><td>Jobs and Family</td><td>y Services</td><td>\$111,515</td><td>(</td><td>\$0 \$111,515</td></t<>	Jobs and Family	y Services	\$111,515	(\$0 \$111,515
Natural Resources \$0 \$67,831 \$67,833 Office of Budget and Management \$1,076,659 \$0 \$1,076,659 Ohio Facilities Construction Commission \$0 \$1,215,563 \$1,215,563 Total COVID-19 Relief \$4,671,373 \$1,283,394 \$5,954,767 Education \$44,041 \$0 \$44,043 Department of Education and Workforce \$40,440,782 \$30 \$80,440,782 Higher Education \$1,997,600 \$0 \$1,997,600 Ohio History Connection \$20,066 \$0 \$20,066 Total Education \$82,502,489 \$0 \$2,143,599 Agriculture \$2,143,599 \$0 \$2,143,599 Architects Board \$100 \$0 \$100 Bureau of Workers' Compensation \$593,649 \$0 \$230,440 Oevelopment \$9,616,715 \$0 \$230,440 Natural Resources \$863,474 \$1,973,428 \$2,836,907 Secretary of State \$132,921 \$0 \$132,921	Medicaid		\$291,654		\$0 \$291,654
Office of Budget and Management\$1,076,659\$0\$1,076,659Ohio Facilities Construction Commission\$0\$1,215,563\$1,215,563Total COVID-19 Relief\$4,671,373\$1,283,394\$5,954,763EducationArts Council\$44,041\$0\$44,043Department of Education and Workforce\$80,440,782\$0\$80,440,782Higher Education\$1,997,600\$0\$1,997,600Ohio History Connection\$20,066\$0\$20,066Total GovernmentAgriculture\$2,143,599\$0\$21,43,599Architects Board\$100\$00\$100Bureau of Workers' Compensation\$593,649\$0\$230,440Development\$9,616,715\$0\$230,440Natural Resources\$863,474\$1,973,428\$2,836,900Secretary of State\$132,921\$0\$132,921	Mental Health	and Addiction Services	\$15,000	(\$0 \$15,000
Ohio Facilities Construction Commission\$0\$1,215,563\$1,215,563Total COVID-19 Relief\$4,671,373\$1,283,394\$5,954,767Education\$44,041\$0\$44,041Mark Council\$44,041\$0\$44,043Department of Education and Workforce\$80,440,782\$0\$80,440,782Higher Education\$1,997,600\$0\$1,997,600Ohio History Connection\$20,066\$0\$20,066Total Education\$82,502,489\$0\$82,502,489General Government\$2,143,599\$0\$2,143,599Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,907Secretary of State\$132,921\$0\$132,921	Natural Resour	rces	\$0	\$67,83	\$67,831
S0 \$1,215,563 \$5,954,767 Education \$44,041 \$0 \$44,041 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$44,043 \$0 \$\$40,043 \$0 \$\$40,0782 \$\$0 \$\$42,060 \$\$0 \$\$1,997,600 \$0 \$\$1,997,600 \$0 \$\$1,997,600 \$0 \$\$2,143,599 \$0 </td <td>Office of Budge</td> <td>et and Management</td> <td>\$1,076,659</td> <td></td> <td>\$0 \$1,076,659</td>	Office of Budge	et and Management	\$1,076,659		\$0 \$1,076,659
EducationArts Council\$44,041\$0\$44,041Department of Education and Workforce\$80,440,782\$0\$80,440,782Higher Education\$1,997,600\$0\$1,997,600Ohio History Connection\$20,066\$0\$20,066Total Education\$82,502,489\$0\$82,502,489General Government\$2,143,599\$0\$2,143,599Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,921				\$1,215,56	\$1,215,563
Arts Council\$44,041\$0\$44,041Department of Education and Workforce\$80,440,782\$0\$80,440,782Higher Education\$1,997,600\$0\$1,997,600Ohio History Connection\$20,066\$0\$20,066Total Education\$82,502,489\$0\$82,502,489General Government\$2,143,599\$0\$2,143,599Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$593,649Commerce\$2,230,440\$0\$593,649Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,907Secretary of State\$132,921\$0\$132,921	Total COVID-19 R	elief	\$4,671,373	\$1,283,39	94 \$5,954,767
Arts Council\$44,041\$0\$44,041Department of Education and Workforce\$80,440,782\$0\$80,440,782Higher Education\$1,997,600\$0\$1,997,600Ohio History Connection\$20,066\$0\$20,066Total Education\$82,502,489\$0\$82,502,489General Government\$2,143,599\$0\$2,143,599Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$593,649Commerce\$2,230,440\$0\$593,649Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,907Secretary of State\$132,921\$0\$132,921	Education				
Workforce \$80,440,782 \$0 \$80,440,782 \$0 \$80,440,782 \$0 \$80,440,782 \$0 \$80,440,782 \$0 \$80,440,782 \$0 \$80,440,782 \$0 \$80,440,782 \$0 \$1,997,600 \$0 \$1,997,600 \$0 \$1,997,600 \$0 \$20,066 \$0 \$20,066 \$0 \$20,066 \$0 \$20,066 \$0 \$20,066 \$0 \$20,066 \$20,066 \$0 \$20,066 \$20,066 \$0 \$20,066			\$44,041	ç	\$0 \$44,041
Ohio History Connection\$20,066\$0\$20,066Total Education\$82,502,489\$0\$82,502,489General Government\$2,143,599\$0\$2,143,599Agriculture\$2,143,599\$0\$2,143,599Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$00\$593,649Commerce\$230,440\$00\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,921	-	Education and	\$80,440,782	Ş	\$0 \$80,440,782
Total Education\$82,502,489\$0\$82,502,489General GovernmentAgriculture\$2,143,599\$0\$2,143,599Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$593,649Commerce\$230,440\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,922	Higher Education	on	\$1,997,600	<u>,</u>	\$0 \$1,997,600
Agriculture \$2,143,599 \$0 \$2,143,599 Architects Board \$100 \$0 \$100 Bureau of Workers' Compensation \$593,649 \$0 \$593,649 Commerce \$230,440 \$0 \$230,440 Development \$9,616,715 \$0 \$9,616,715 Environmental Protection \$41,183 \$0 \$41,183 Natural Resources \$863,474 \$1,973,428 \$2,836,907 Secretary of State \$132,921 \$0 \$132,927	Ohio History Co	onnection	\$20,066	(\$0 \$20,066
Agriculture\$2,143,599\$0\$2,143,599Architects Board\$100\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$593,649Commerce\$230,440\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,922	Total Education		\$82,502,489	ç	\$0 \$82,502,489
Architects Board\$100\$0\$100Bureau of Workers' Compensation\$593,649\$0\$593,649Commerce\$230,440\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,921	General Governm	ent			
Bureau of Workers' Compensation\$593,649\$0\$593,649Commerce\$230,440\$0\$230,440Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,921	Agriculture		\$2,143,599	ç	\$0 \$2,143,599
Commerce \$230,440 \$0 \$230,440 Development \$9,616,715 \$0 \$9,616,715 Environmental Protection \$41,183 \$0 \$41,183 Natural Resources \$863,474 \$1,973,428 \$2,836,902 Secretary of State \$132,921 \$0 \$132,922	Architects Boar	rd	\$100	5	\$0 \$100
Development\$9,616,715\$0\$9,616,715Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,922	Bureau of Wor	kers' Compensation	\$593,649	<u>,</u>	\$0 \$593,649
Environmental Protection\$41,183\$0\$41,183Natural Resources\$863,474\$1,973,428\$2,836,902Secretary of State\$132,921\$0\$132,922	Commerce		\$230,440	(\$0 \$230,440
Natural Resources \$863,474 \$1,973,428 \$2,836,902 Secretary of State \$132,921 \$0 \$132,922	Development		\$9,616,715		\$0 \$9,616,715
Secretary of State \$132,921 \$0 \$132,922	Environmental	Protection	\$41,183		\$0 \$41,183
	Natural Resour	ces	\$863 <i>,</i> 474	\$1,973,42	\$2,836,902
Total General Government \$13,622,081 \$1,973,428 \$15,595,509	Secretary of Sta	ate	\$132,921		\$0 \$132,921
	Total General Gov	vernment	\$13,622,081	\$1,973,42	\$15,595,509

Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	Capital	10101
Aging	\$413,257	\$0	\$413,257
Commission on Minority Health	\$8,368	\$0	\$8,368
Developmental Disabilities	\$3,618,948	\$272,445	\$3,891,394
Health	\$1,293,453	\$0	\$1,293,453
Jobs and Family Services	\$3,781,396	\$0	\$3,781,39
Medicaid	\$105,080,586	\$0	\$105,080,58
Mental Health and Addiction Services	\$1,672,468	\$0	\$1,672,46
Opportunities for Ohioans with Disabilities	\$426,378	\$0	\$426,37
Veterans' Services	\$7,753	\$101,349	\$109,102
Total Health & Human Services	\$116,302,607	\$373,794	\$116,676,40
Justice & Corrections			
Adjutant General	\$1,800	\$0	\$1,80
Attorney General	\$550,510	\$0	\$550,51
Public Defender	\$1,060,089	\$0	\$1,060,08
Public Safety	\$2,169,058	\$0	\$2,169,05
Rehabilitation & Correction	\$648,240	\$0	\$648,24
Youth Services	\$2,440,478	\$129,064	\$2,569,54
Total Justice & Corrections	\$6,870,175	\$129,064	\$6,999,23
Revenue Distribution	I	I	
Revenue Distribution	\$9,944,805	\$0	\$9,944,80
Total Revenue Distribution	\$9,944,805	\$0	\$9,944,80
1	<i>\$3,344,000</i>	ŶŬ	<i>\$3,344,00</i>
Transportation & Infrastructure	1	i	
Highway Distributions to Local Governments	\$10,525,995	\$0	\$10,525,99
Public Safety	\$38,216	\$0	\$38,21
Public Works	\$175,000	\$943,154	\$1,118,15
Transportation	\$975	\$4,966,236	\$4,967,21
Total Transportation & Infrastructure	\$10,740,186	\$5,909,390	\$16,649,57

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Fairfield County

	County Seat Lancas	ter	165,360	2023 Population
	Square Miles 505		\$58,194	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$3,659,273	Ş	\$0 \$3,659,273
Jobs and Family	y Services	\$104,304	Ş	\$0 \$104,304
Medicaid		\$727,394	Ş	\$0 \$727,394
Mental Health	and Addiction Service	s \$18,000	ç	\$0 \$18,000
Natural Resour	Natural Resources		\$190,81	\$190,811
Office of Budge	Office of Budget and Management		Ş	\$0 \$1,425,236
Ohio Facilities Construction Commission		\$0	\$1,206,70	\$1,206,705
Total COVID-19 Relief		\$5,934,207	\$1,397,51	\$7,331,723
Education				
Arts Council		\$129,304	Ç	\$0 \$129,304
Department of Education and Workforce		\$162,039,286	S	\$0 \$162,039,286
Higher Education	Higher Education		\$3,546,74	\$8,046,744
Ohio Facilities (Commission	Ohio Facilities Construction Commission		\$17,452,62	\$17,452,623
Ohio History Co	onnection	\$46,326	, c	\$0 \$46,326
Total Education		\$166,714,916	\$20,999,36	57 \$187,714,283

Fairfield County			FY 2024
Category	Subsidy	Capital	Total
General Government			
Administrative Services	\$0	\$3,026	\$3 <i>,</i> 026
Agriculture	\$304,867	\$309,578	\$614,445
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$504,260	\$0	\$504,260
Commerce	\$189,983	\$0	\$189 <i>,</i> 983
Development	\$2,045,905	\$0	\$2,045,905
Environmental Protection	\$1,131,594	\$0	\$1,131,594
Natural Resources	\$101,450	\$302,509	\$403,959
Public Utilities Commission	\$12,550	\$0	\$12,550
Secretary of State	\$274,806	\$0	\$274,806
Total General Government	\$4,565,515	\$615,113	\$5,180,628
Health & Human Services			
Aging	\$518,334	\$0	\$518,334
Developmental Disabilities	\$8,754,592	\$0	\$8,754,592
Health	\$516,754	\$0	\$516,754
Jobs and Family Services	\$9,798,717	\$0	\$9,798,717
Medicaid	\$260,274,318	\$0	\$260,274,318
Mental Health and Addiction Services	\$2,525,529	\$675,000	\$3,200,529
Opportunities for Ohioans with Disabilities	\$164,309	\$0	\$164,309
Veterans' Services	\$18,540	\$0	\$18,540
Total Health & Human Services	\$282,571,093	\$675,000	\$283,246,093
Justice & Corrections			
Adjutant General	\$5,060	\$0	\$5,060
Attorney General	\$740,506	\$0	\$740,506
Judiciary/Supreme Court	\$7,009	\$0	\$7,009
Public Defender	\$1,582,633	\$0	\$1,582,633
Public Safety	\$6,294,478	\$0	\$6,294,478
Rehabilitation & Correction	\$671,381	\$5,096,691	\$5,768,072
Youth Services	\$1,076,186	\$4,400	\$1,080,586
Total Justice & Corrections	\$10,377,253	\$5,101,091	\$15,478,344

Fairfield County			FY 2024
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$17,633,774	\$0	\$17,633,774
Total Revenue Distribution	\$17,633,774	\$0	\$17,633,774
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$14,775,347	\$0	\$14,775,347
Public Safety	\$129,923	\$0	\$129,923
Public Works	\$1,138,449	\$2,096,984	\$3,235,433
Transportation	\$975	\$6,338,136	\$6,339,111
Total Transportation & Infrastructure	\$16,044,694	\$8,435,120	\$24,479,814
Total Fairfield County Spending	\$503,841,452	\$37,223,207	\$541,064,661

Fayette Coun	ıty		FY 2024
County Seat Washingto	on Court House	28,817 2023	3 Population
Square Miles 406		\$49,752 2023	3 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Development	\$41,847,664	\$0	\$41,847,664
Jobs and Family Services	\$80,014	\$0	\$80,014
Medicaid	\$166,227	\$0	\$166,227
Natural Resources	\$0	\$13,193	\$13,193
Office of Budget and Management	\$253,410	\$0	\$253,410
Total COVID-19 Relief	\$42,347,315	\$13,193	\$42,360,508
Education			
Arts Council	\$3,500	\$0	\$3,500
Department of Education and Workforce	\$30,594,135	\$0	\$30,594,135
Ohio Facilities Construction Commission	\$0	\$438,915	\$438,915
Total Education	\$30,597,635	\$438,915	\$31,036,550
General Government			
Agriculture	\$217,062	\$0	\$217,062
Bureau of Workers' Compensation	\$96,621	\$0	\$96 <i>,</i> 621
Commerce	\$54,211	\$0	\$54,211
Development	\$9,314,592	\$0	\$9,314,592
Environmental Protection	\$35,767	\$0	\$35,767
Natural Resources	\$45,679	\$55,901	\$101,581
Secretary of State	\$42,583	\$0	\$42,583
Total General Government	\$9,806,515	\$55,901	\$9,862,417

Fayette County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services		î	
Aging	\$215,271	\$0	\$215,273
Developmental Disabilities	\$519,237	\$78,800	\$598,037
Health	\$619,386	\$0	\$619,386
Jobs and Family Services	\$2,771,375	\$0	\$2,771,37
Medicaid	\$60,505,040	\$0	\$60,505,040
Mental Health and Addiction Services	\$374,052	\$0	\$374,052
Opportunities for Ohioans with Disabilities	\$10,883	\$0	\$10,883
Veterans' Services	\$2,500	\$0	\$2,500
Total Health & Human Services	\$65,017,744	\$78,800	\$65,096,54
Justice & Corrections			
Attorney General	\$268,024	\$0	\$268,024
Public Defender	\$330,544	\$0	\$330,54
Public Safety	\$1,154,427	\$0	\$1,154,42
Rehabilitation & Correction	\$754,736	\$13,525	\$768,26
Youth Services	\$199,271	\$0	\$199,27
Fotal Justice & Corrections	\$2,707,002	\$13,525	\$2,720,52
Revenue Distribution			
Revenue Distribution	\$3,043,316	\$0	\$3,043,31
Total Revenue Distribution	\$3,043,316	\$0	\$3,043,31
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,693,883	\$0	\$7,693,88
Public Safety	\$17,778	\$0	\$17,77
Public Works	\$494,792	\$0	\$494,79
Transportation	\$975	\$11,175,900	\$11,176,87
Total Transportation & Infrastructure	\$8,207,428	\$11,175,900	\$19,383,32
Total Fayette County Spending	\$161,726,955	\$11,776,234	\$173,503,18
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Franklin County

	County Seat Columbus		1,326,063 20	23 Population
	Square Miles 542	\$63,874 2023 Per Capita Incom		23 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$20,131,931	\$0	\$20,131,931
Expositions Con	nmission	\$9,471,592	\$0	\$9,471,592
Higher Educatio	on	\$373,690	\$0	\$373,690
Jobs and Family	Services	\$5,766,405	\$0	\$5,766,405
Medicaid		\$7,947,340	\$0	\$7,947,340
Mental Health a	and Addiction Services	\$4,737,706	\$0	\$4,737,706
Natural Resource	ces	\$0	\$1,046,858	\$1,046,858
Office of Budge	Office of Budget and Management		\$0	\$8,107,520
Ohio Facilities C Commission	Construction	\$0	\$0 \$505,998 \$50	
				4
Rehabilitation &	& Correction	\$67,170	\$0	\$67,170
Rehabilitation &		\$67,170 \$56,603,354	۶۵ \$1,552,856	. ,
			-	. ,
Total COVID-19 Re			-	\$58,156,210
Total COVID-19 Re Education	lief	\$56,603,354	\$1,552,856	\$58,156,210 \$4,063,478
Total COVID-19 Re Education Arts Council Broadcast Educ	elief ational Media	\$56,603,354 \$4,063,478	\$1,552,856 \$0	\$58,156,210 \$4,063,478 \$671,311
Total COVID-19 Re Education Arts Council Broadcast Educ Commission Department of	e lief ational Media Education and	\$56,603,354 \$4,063,478 \$531,541	\$1,552,856 \$0 \$139,770	\$58,156,210 \$4,063,478 \$671,311 \$1,387,241,029
Total COVID-19 Re Education Arts Council Broadcast Educ Commission Department of Workforce	e lief ational Media Education and	\$56,603,354 \$4,063,478 \$531,541 \$1,387,241,029	\$1,552,856 \$0 \$139,770 \$0	\$58,156,210 \$4,063,478 \$671,311 \$1,387,241,029 \$722,313,094
Total COVID-19 ReEducationArts CouncilBroadcast EducCommissionDepartment ofWorkforceHigher EducatioLibrary Board	e lief ational Media Education and	\$56,603,354 \$4,063,478 \$531,541 \$1,387,241,029 \$670,159,604	\$1,552,856 \$0 \$139,770 \$0 \$52,153,490	\$58,156,210 \$4,063,478 \$671,311 \$1,387,241,029 \$722,313,094 \$191,000
Total COVID-19 ReEducationArts CouncilBroadcast EducCommissionDepartment ofWorkforceHigher EducatioLibrary Board	elief ational Media Education and on Blind Education Services	\$56,603,354 \$4,063,478 \$531,541 \$1,387,241,029 \$670,159,604 \$191,000	\$1,552,856 \$0 \$139,770 \$0 \$52,153,490 \$0	\$58,156,210 \$4,063,478 \$671,311 \$1,387,241,029 \$722,313,094 \$191,000 \$2,895,204
Total COVID-19 ReEducationArts CouncilBroadcast EducCommissionDepartment ofWorkforceHigher EducationLibrary BoardOhio Deaf and BOhio Facilities C	elief ational Media Education and on Blind Education Services Construction	\$56,603,354 \$4,063,478 \$531,541 \$1,387,241,029 \$670,159,604 \$191,000 \$124	\$1,552,856 \$0 \$139,770 \$0 \$52,153,490 \$0 \$2,895,079	\$58,156,210 \$4,063,478 \$671,311 \$1,387,241,029 \$722,313,094 \$191,000 \$2,895,204 \$14,331,627

Cotogony	Subsidy	Conital	Tatal
Category	Subsidy	Capital	Total
neral Government	40.40.007	40	40.40.00
Accountancy Board	\$348,995	\$0	\$348,99
Adjutant General	\$116,150	\$0	\$116,15
Administrative Services	\$11,739,599	\$53,366,940	\$65,106,53
Agriculture	\$1,008,243	\$0	\$1,008,24
Air Quality Development Authority	\$14,459	\$0	\$14,45
Architects Board	\$1,600	\$0	\$1,60
Bureau of Workers' Compensation	\$3,505,357	\$0	\$3,505,35
Capitol Square Review & Advisory Board	\$0	\$5,219,755	\$5,219,75
Commerce	\$2,403,605	\$0	\$2,403,60
Commission on Hispanic & Latino Affairs	\$238,214	\$0	\$238,21
Development	\$56,081,407	\$118,339	\$56,199,74
Environmental Protection	\$1,555,812	\$0	\$1,555,81
Expositions Commission	\$21,257,163	\$8,967,985	\$30,225,14
Lake Erie Commission	\$23,319	\$0	\$23,31
Natural Resources	\$5,481,150	\$10,523,735	\$16,004,88
Secretary of State	\$3,380,223	\$0	\$3,380,22
tal General Government	\$107,155,296	\$78,196,754	\$185,352,04
alth & Human Services			
Aging	\$11,816,958	\$0	\$11,816,95
Commission on Minority Health	\$419,693	\$0	\$419 <i>,</i> 69
Developmental Disabilities	\$335,713,778	\$3,416,629	\$339,130,40
Health	\$30,845,896	\$0	\$30,845,89
Jobs and Family Services	\$192,650,382	\$0	\$192,650,38
Medicaid	\$2,894,948,685	\$0	\$2,894,948,68
Mental Health and Addiction Services	\$27,704,372	\$16,063,534	\$43,767,90
Nursing Board	\$174,763	\$0	\$174,76
Opportunities for Ohioans with Disabilities	\$6,645,640	\$0	\$6,645,64
Veterans' Services	\$78,077	\$0	\$78,07

Franklin County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$20,599	\$1,264,877	\$1,285,476
Attorney General	\$27,922,888	\$0	\$27,922,888
Judiciary/Supreme Court	\$1,949,373	\$355,470	\$2,304,843
Public Defender	\$48,717,372	\$0	\$48,717,372
Public Safety	\$63,214,256	\$0	\$63,214,256
Rehabilitation & Correction	\$15,889,275	\$13,804,716	\$29,693,991
Youth Services	\$3,150,106	\$121,245	\$3,271,351
Total Justice & Corrections	\$160,863,869	\$15,546,308	\$176,410,177
Revenue Distribution			
Revenue Distribution	\$186,417,083	\$0	\$186,417,083
Total Revenue Distribution	\$186,417,083	\$0	\$186,417,083
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$100,801,055	\$0	\$100,801,055
Public Safety	\$2,081,187	\$0	\$2,081,187
Public Works	\$6,000,000	\$26,633,660	\$32,633,660
Transportation	\$975	\$145,670,714	\$145,671,690
Total Transportation & Infrastructure	\$108,883,217	\$172,304,374	\$281,187,592
Total Franklin County Spending	\$6,195,913,487	\$356,600,421	\$6,552,513,907

Fulton County

	County Seat Wauseon	eon 42,007 2023 Population		23 Population	
	Square Miles 407		\$56,773 20	23 Per Capita Income	
C	Category	Subsidy	Capital	Total	
COVID-19 Relief					
Development		\$7,061,769	\$0	\$7,061,769	
Jobs and Family	y Services	\$183,723	\$0	\$183,723	
Medicaid		\$129,937	\$0	\$129,937	
Natural Resour	ces	\$0	\$103,104	\$103,104	
Office of Budge	et and Management	\$33,498	\$0	\$33,498	
Total COVID-19 R	elief	\$7,408,927	\$103,104	\$7,512,031	
Education					
Arts Council		\$5,000	\$0	\$5,000	
Department of Workforce	Education and	\$61,974,587	\$0	\$61,974,587	
Higher Education	on	\$697,484	\$87,551	\$785,034	
Ohio Facilities (Commission	Construction	\$0	\$46,119	\$46,119	
Ohio History Co	onnection	\$5,000	\$0	\$0 \$5,00	
Total Education		\$62,682,071	\$133,670 \$62,815,74		
General Governm	ent				
Agriculture		\$916,707	\$0	\$916,707	
Architects Boar	ď	\$100	\$0	\$100	
Bureau of Wor	Bureau of Workers' Compensation		\$0	\$225,620	
Commerce	Commerce		\$0	\$223,549	
Development	Development		\$0	\$859,929	
Environmental	Environmental Protection		\$0	\$40,180	
Natural Resour	ces	\$1,785	\$1,780,519	\$1,782,304	
Secretary of Sta	ate	\$43,068	\$0	\$43,068	
Total General Gov	/ernment	\$2,310,938	\$1,780,519	\$4,091,457	

Fulton County			FY 202
Category	Subsidy	Capital	Total
lealth & Human Services	· · · · · ·	i	
Aging	\$254,108	\$0	\$254,108
Developmental Disabilities	\$1,911,143	\$89,792	\$2,000,93
Health	\$217,772	\$0	\$217,772
Jobs and Family Services	\$2,405,303	\$0	\$2,405,303
Medicaid	\$46,909,028	\$0	\$46,909,023
Mental Health and Addiction Services	\$2 <i>,</i> 585	\$0	\$2,58
Opportunities for Ohioans with Disabilities	\$78,075	\$0	\$78,07
Veterans' Services	\$3,872	\$0	\$3,872
Total Health & Human Services	\$51,781,886	\$89,792	\$51,871,67
Justice & Corrections			
Attorney General	\$307,517	\$0	\$307,51
Public Defender	\$165,942	\$0	\$165,94
Public Safety	\$1,462,389	\$0	\$1,462,38
Rehabilitation & Correction	\$52,500	\$0	\$52,50
Youth Services	\$136,966	\$0	\$136,96
Fotal Justice & Corrections	\$2,125,314	\$0	\$2,125,31
Revenue Distribution			
Revenue Distribution	\$5,114,867	\$0	\$5,114,86
Total Revenue Distribution	\$5,114,867	\$0	\$5,114,86
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,242,274	\$0	\$9,242,27
Public Safety	\$12,368	\$0	\$12,36
Public Works	\$275,000	\$537,500	\$812,50
Transportation	\$975	\$2,175,692	\$2,176,66
Total Transportation & Infrastructure	\$9,530,617	\$2,713,192	\$12,243,80
Total Fulton County Spending	\$140 954 620	\$4 820 277	\$145,774,89
Total Fulton County Spending	\$140,954,620	\$4,820,277	Ş145,774,

Gallia County

otal General Gov	vernment	\$2,813,232	\$189,365	\$3,002,597
Secretary of Sta	ate	\$93,812	\$0	\$93,812
Natural Resour	ces	\$2,585	\$73,462	\$76,047
Environmental Protection		\$61,967	\$0	\$61,967
Development		\$1,906,377	\$115,903	\$2,022,280
Commerce		\$151,786	\$0	\$151,786
Bureau of Work	kers' Compensation	\$426,946	\$0	\$426,946
Agriculture		\$151,056	\$0	\$151,056
Administrative	Services	\$18,703	\$0	\$18,703
General Governm	ent	1	I	
otal Education		\$50,757,537	\$2,375,154	\$53,132,690
Ohio History Co	onnection	\$23,395	\$0 \$23	
Ohio Facilities C Commission	Construction	\$0	\$148,174	\$148,174
Higher Educatio	on	\$9,728,747	\$2,226,980	\$11,955,726
Department of Workforce	Education and	\$40,993,312	\$0	\$40,993,312
Arts Council		\$12,083	\$0	\$12,083
ducation		\$5,402,419	\$3,790,220	\$9,192,639
Commission		ÉF 402 410		
Ohio Facilities (Construction	\$0	\$3,790,220	\$3,790,220
Office of Budge	t and Management	\$3,905,989	\$0	\$3,905,989
Medicaid		\$269,118	\$0	\$269,118
Jobs and Family	/ Services	\$246,902	\$0	\$246,902
Development		\$980,410	\$0	\$980,410
OVID-19 Relief	ategory	Subsidy	Capital	Total
	Square Miles 445	Cubetdu		3 Per Capita Income
	County Seat Gallipolis		28,986 202	3 Population

Category	Subsidy	Capital	Total
lealth & Human Services			
Aging	\$262,747	\$0	\$262,747
Developmental Disabilities	\$3,128,237	\$7,384,953	\$10,513,190
Health	\$405,270	\$0	\$405,270
Jobs and Family Services	\$4,000,002	\$0	\$4,000,002
Medicaid	\$97,467,739	\$0	\$97,467,73
Mental Health and Addiction Services	\$2,060,728	\$148,572	\$2,209,300
Opportunities for Ohioans with Disabilities	\$32,128	\$0	\$32,12
Veterans' Services	\$1,163	\$0	\$1,163
otal Health & Human Services	\$107,358,014	\$7,533,525	\$114,891,53
ustice & Corrections	I	I	
	¢400.1EE	\$0	¢400.1E
Attorney General	\$423,155		\$423,15
Judiciary/Supreme Court	\$21,025	\$0	\$21,02
Public Defender	\$343,091	\$0	\$343,09
Public Safety	\$2,665,774	\$0	\$2,665,77
Rehabilitation & Correction	\$283,363	\$6,506	\$289,86
Youth Services	\$357,865	\$0	\$357,86
otal Justice & Corrections	\$4,094,273	\$6,506	\$4,100,77
Revenue Distribution			
Revenue Distribution	\$2,993,746	\$0	\$2,993,74
otal Revenue Distribution	\$2,993,746	\$0	\$2,993,74
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,077,087	\$0	\$8,077,08
Public Safety	\$11,485	\$0	\$11,48
Public Works	\$0	\$1,410,647	\$1,410,64
Transportation	\$975	\$4,225,931	\$4,226,90
otal Transportation & Infrastructure	\$8,089,547	\$5,636,578	\$13,726,12
otal Gallia County Spending	\$181,508,768	\$19,531,348	\$201,040

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Geauga County

			ľ	
	County Seat Chardon		95,407 20	23 Population
	Square Miles 412		\$86,579 20	23 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,055,219	\$0	\$1,055,219
Jobs and Family Services		\$58,386	\$0	\$58,386
Medicaid			\$0	\$214,611
Mental Health a	Mental Health and Addiction Services		\$0	\$33,000
Natural Resource	ces	\$0	\$504,754	\$504,754
Office of Budge	t and Management	\$467,916	\$0	\$467,916
Ohio Facilities C Commission	Construction	\$0	\$790,079 \$790,0	
Total COVID-19 Re	elief	\$1,829,132	\$1,294,833	\$3,123,965
Education				
Arts Council		\$49,013	\$0	\$49,013
Department of Workforce	Education and	\$43,499,753	\$0	\$43,499,753
Higher Educatio	on	\$0	\$223,036	\$223,036
Ohio History Co	onnection	\$4,000	\$0	\$4,000
Total Education		\$43,552,766	\$223,036	\$43,775,802
General Governm	ent			
Administrative	Services	\$0	\$6,392	\$6,392
Agriculture		\$233,293	\$0	\$233,293
Architects Boar	d	\$100	\$0	\$100
Bureau of Work	kers' Compensation	\$663,872	\$0	\$663,872
Commerce		\$98,012	\$0	\$98,012
Development		\$8,686,481	\$0	\$8,686,481
Environmental	Protection	\$561,427	\$0	\$561,427
Natural Resource	ces	\$78,605	\$2,296,538	\$2,375,142
Secretary of Sta	ate	\$151,607	\$0	\$151,607
Total General Gov	vernment	\$10,473,397	\$2,302,930	\$12,776,326

Geauga County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	· · · · · ·	1	
Aging	\$333,703	\$0	\$333,703
Developmental Disabilities	\$1,913,465	\$0	\$1,913,46
Health	\$124,594	\$0	\$124,594
Jobs and Family Services	\$2,816,568	\$0	\$2,816,56
Medicaid	\$76,451,475	\$0	\$76,451,47
Mental Health and Addiction Services	\$1,744,430	\$0	\$1,744,43
Opportunities for Ohioans with Disabilities	\$95 <i>,</i> 158	\$0	\$95,15
Veterans' Services	\$2,347	\$0	\$2,34
Fotal Health & Human Services	\$83,481,740	\$0	\$83,481,74
lustice & Corrections			
Attorney General	\$487,167	\$0	\$487,16
Public Defender	\$815,900	\$0	\$815,90
Public Safety	\$2,501,226	\$0	\$2,501,220
Rehabilitation & Correction	\$265,113	\$0	\$265,113
Youth Services	\$350,342	\$0	\$350,342
Fotal Justice & Corrections	\$4,419,748	\$0	\$4,419,74
Revenue Distribution			
Revenue Distribution	\$16,087,691	\$0	\$16,087,693
Total Revenue Distribution	\$16,087,691	\$0	\$16,087,69
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$11,021,327	\$0	\$11,021,32
Public Safety	\$33,538	\$0	\$33,53
Public Works	\$620,000	\$2,025,000	\$2,645,000
Transportation	\$975	\$11,964,655	\$11,965,630
Total Transportation & Infrastructure	\$11,675,840	\$13,989,655	\$25,665,49
Total Geauga County Spending	\$171,520,314	\$17,810,454	\$189,330,768
Total Geauga County Spending	31/1,320,314	₹17,010,454 Ş17,010,454	\$103,53U,/

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Greene County

			·	
	County Seat Xenia		169,691 2023	Population
	Square Miles 413		\$64,628 2023	Per Capita Income
C	ategory	Subsidy	Capital	Total
OVID-19 Relief	1			
Development		\$729,040	\$0	\$729,040
Higher Education		\$736,269	\$0	\$736,26
Jobs and Family	/ Services	\$197,637	\$0	\$197,63
Medicaid		\$571,326	\$0	\$571,32
Office of Budge	t and Management	\$575,000	\$0	\$575,00
otal COVID-19 Re	elief	\$2,809,272	\$0	\$2,809,27
ducation				
Arts Council		\$62,451	\$0	\$62,45
Broadcast Educ Commission	ational Media	\$61,833	\$300,000	\$361,83
Department of Workforce	Education and	\$127,744,620	\$0	\$127,744,62
Higher Educatio	on	\$127,240,246	\$8,543,990	\$135,784,23
Ohio Facilities (Commission	Construction	\$0	\$10,468,704	\$10,468,70
Ohio History Co	onnection	\$758,500	\$0	\$758,50
Total Education		\$255,867,650	\$19,312,694	\$275,180,34
General Governm	ent			
Administrative	Services	\$0	\$739,394	\$739,39
Agriculture		\$276,210	\$44,200	\$320,41
Bureau of Workers' Compensation		\$284,895	\$0	\$284,89
Commerce		\$217,150	\$0	\$217,15
Development		\$819,670	\$0	\$819,67
Environmental	Protection	\$104,168	\$0	\$104,16
Natural Resour	ces	\$239,165	\$8,417,323	\$8,656,48
Secretary of Sta	ate	\$151,700	\$0	\$151,70
Total General Gov	ernment	\$2,092,958	\$9,200,917	\$11,293,87

Greene County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$711,773	\$0	\$711,773
Developmental Disabilities	\$9,799,776	\$0	\$9,799,776
Health	\$1,208,211	\$0	\$1,208,211
Jobs and Family Services	\$6,502,325	\$0	\$6,502,325
Medicaid	\$204,329,680	\$0	\$204,329,680
Mental Health and Addiction Services	\$2,088,073	\$0	\$2,088,073
Opportunities for Ohioans with Disabilities	\$396,988	\$0	\$396,988
Veterans' Services	\$25,478	\$0	\$25,478
Total Health & Human Services	\$225,062,304	\$0	\$225,062,304
Justice & Corrections			
Adjutant General	\$3,600	\$0	\$3,600
Attorney General	\$937,266	\$0	\$937,26
Judiciary/Supreme Court	\$3,035	\$0	\$3,03
Public Defender	\$1,556,765	\$0	\$1,556,76
Public Safety	\$5,288,083	\$0	\$5,288,083
Rehabilitation & Correction	\$1,138,353	\$0	\$1,138,35
Youth Services	\$1,907,379	\$7,580	\$1,914,95
Total Justice & Corrections	\$10,834,481	\$7,580	\$10,842,06
	. , ,	. ,	. , ,
Revenue Distribution Revenue Distribution	\$24,618,293	\$0	\$24,618,293
Total Revenue Distribution			
	\$24,618,293	\$0	\$24,618,293
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$16,494,660	\$0	\$16,494,660
Public Safety	\$99,856	\$0	\$99,850
Public Works	\$1,168,145	\$2,573,692	\$3,741,837
Transportation	\$26,211	\$7,976,799	\$8,003,010
Total Transportation & Infrastructure	\$17,788,872	\$10,550,491	\$28,339,36
	л 	- ,	
Total Greene County Spending	\$539,073,830	\$39,071,682	\$578,145,514

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Guernsey County

	County Seat Cambridge		38,089 20	023 Population
	Square Miles 529		\$51,043 20	023 Per Capita Income
C	Category	Subsidy	Capital	Total
OVID-19 Relief				
Development		\$836,494	\$0	\$836,494
Jobs and Family Services		\$293,555	\$0	\$293,555
Medicaid		\$241,346	\$0	\$241,346
Mental Health	and Addiction Services	\$25,300	\$0	\$25,300
Natural Resour	ces	\$0	\$1,140,471	\$1,140,471
Office of Budge	et and Management	\$1,724,118	\$0	\$1,724,118
otal COVID-19 Re	elief	\$3,120,813	\$1,140,471	L \$4,261,284
ducation				
Arts Council		\$16,909	\$0	\$16,909
Department of Workforce	Education and	\$37,547,315	\$0	\$37,547,315
Ohio Facilities Construction Commission		\$0	\$10,506,106	\$10,506,106
Ohio History Connection		\$2,000	\$0	\$2,000
otal Education		\$37,566,224	\$10,506,106	\$48,072,330
eneral Governm	ent			
Agriculture		\$29,680	\$0	\$29,680
Bureau of Workers' Compensation		\$163,707	\$0	\$163,707
Commerce		\$110,966	\$0	\$110,966
Development		\$926,848	\$0	\$926,848
Environmental	Protection	\$57,506	\$0	\$57,506
Natural Resour	ces	\$45,664	\$12,400,314	\$12,445,978
Secretary of Sta	ate	\$99,594	\$0	\$99,594

Guernsey County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$326,064	\$0	\$326,064
Developmental Disabilities	\$788,403	\$257,365	\$1,045,768
Health	\$232,064	\$0	\$232,064
Jobs and Family Services	\$4,148,770	\$0	\$4,148,770
Medicaid	\$87,907,789	\$0	\$87,907,78
Mental Health and Addiction Services	\$4,604	\$0	\$4,604
Opportunities for Ohioans with Disabilities	\$100,422	\$0	\$100,422
Veterans' Services	\$3,000	\$0	\$3,000
Total Health & Human Services	\$93,511,116	\$257,365	\$93,768,48
	I	I	
lustice & Corrections	ĆE24 200	ćo	¢524.20
Attorney General	\$534,388	\$0	\$534,38
Judiciary/Supreme Court	\$150,000	\$0	\$150,00
Public Defender	\$635,777	\$0	\$635,77
Public Safety	\$926,513	\$0	\$926,51
Rehabilitation & Correction	\$264,107	\$0	\$264,10
Youth Services	\$308,616	\$0	\$308,61
Total Justice & Corrections	\$2,819,401	\$0	\$2,819,40
Revenue Distribution			
Revenue Distribution	\$4,321,903	\$0	\$4,321,90
Total Revenue Distribution	\$4,321,903	\$0	\$4,321,90
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,506,631	\$0	\$9,506,63
Public Safety	\$16,419	\$0	\$16,419
Public Works	\$197,157	\$1,763,706	\$1,960,863
Transportation	\$90,945	\$15,513,636	\$15,604,58
Total Transportation & Infrastructure	\$9,811,152	\$17,277,342	\$27,088,49
Total Guernsey County Spending	\$152,584,574	\$41,581,598	\$194,166,170



Hamilton County

	County Seat	Cincinnati		827,058	2023 Population
	Square Miles	414		\$75,833	2023 Per Capita Income
С	Category		Subsidy	Capital	Total
COVID-19 Relief					
Development		\$8,659,143		\$0 \$8,659,143	
Higher Education	on		\$871,291		\$0 \$871,293
Jobs and Family	y Services		\$93,918		\$0 \$93,918
Medicaid			\$4,515,392		\$0 \$4,515,392
Mental Health	and Addiction S	Services	\$9,076,758		\$0 \$9,076,758
Office of Budget and Management		\$6,704,696		\$0 \$6,704,690	
Ohio Facilities (Commission	Construction		\$0	\$6,994,6	\$6,994,63
Total COVID-19 R	elief		\$29,921,198	\$6,994,6	\$36,915,83
Total COVID-19 R	elief		\$29,921,198	\$6,994,6	\$36,915,83
	elief		\$29,921,198 \$3,529,444		\$0 \$3,529,44
Education					
Education Arts Council Broadcast Educ	cational Media		\$3,529,444		\$0 \$3,529,444
Education Arts Council Broadcast Educ Commission Department of	cational Media Education and		\$3,529,444 \$586,483		 \$0 \$3,529,444 \$0 \$586,483 \$0 \$828,041,593
Education Arts Council Broadcast Educ Commission Department of Workforce	cational Media Education and		\$3,529,444 \$586,483 \$828,041,591	\$34,417,8	 \$0 \$3,529,444 \$0 \$586,483 \$0 \$828,041,593
Education Arts Council Broadcast Educ Commission Department of Workforce Higher Educatio	cational Media Education and on		\$3,529,444 \$586,483 \$828,041,591 \$317,152,573	\$34,417,8	 \$0 \$3,529,444 \$0 \$586,483 \$0 \$828,041,593 \$63 \$351,570,436 \$0 \$123,506
Education Arts Council Broadcast Educ Commission Department of Workforce Higher Educatio Library Board Ohio Facilities (cational Media Education and on Construction		\$3,529,444 \$586,483 \$828,041,591 \$317,152,573 \$123,500	\$34,417,8 \$21,973,5	 \$0 \$3,529,444 \$0 \$586,483 \$0 \$828,041,593 \$63 \$351,570,436 \$0 \$123,506

milton County			FY 2024
Category	Subsidy	Capital	Total
neral Government			
Accountancy Board	\$12,444	\$0	\$12,444
Adjutant General	\$2,650,000	\$0	\$2,650,000
Agriculture	\$273,005	\$0	\$273,00
Architects Board	\$1,400	\$0	\$1,400
Bureau of Workers' Compensation	\$4,115,106	\$0	\$4,115,10
Commerce	\$1,615,139	\$0	\$1,615,13
Commission on Hispanic & Latino Affairs	\$17,377	\$0	\$17,37
Development	\$27,454,626	\$212,574	\$27,667,20
Environmental Protection	\$2,575,004	\$0	\$2,575,00
Natural Resources	\$81,888	\$3,961,565	\$4,043,45
Public Utilities Commission	\$184,730	\$0	\$184,73
Secretary of State	\$1,685,520	\$0	\$1,685,52
tal General Government	\$40,666,239	\$4,174,139	\$44,840,37
alth & Human Services			
Aging	\$6,471,353	\$0	\$6,471,35
Commission on Minority Health	\$305,996	\$0	\$305,99
Developmental Disabilities	\$109,850,473	\$2,639,819	\$112,490,29
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,00
Health	\$21,455,865	\$0	\$21,455,86
		\$0	\$62,997,10
Jobs and Family Services	\$62,997,103	ŞU	
Jobs and Family Services Medicaid	\$62,997,103 \$1,649,347,250	\$0	\$1,649,347,25
Medicaid	\$1,649,347,250	\$0	\$12,698,37
Medicaid Mental Health and Addiction Services	\$1,649,347,250 \$8,591,700	\$0 \$4,106,677	\$12,698,37 \$343,38
Medicaid Mental Health and Addiction Services Nursing Board Opportunities for Ohioans with	\$1,649,347,250 \$8,591,700 \$343,386	\$0 \$4,106,677 \$0	\$1,649,347,25 \$12,698,37 \$343,38 \$4,206,16 \$34,98

Hamilton County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$2,000	\$71,051	\$73,051
Attorney General	\$4,310,193	\$0	\$4,310,193
Judiciary/Supreme Court	\$89,119	\$0	\$89,119
Public Defender	\$30,448,313	\$0	\$30,448,313
Public Safety	\$28,556,951	\$0	\$28,556,951
Rehabilitation & Correction	\$12,875,203	\$10,000	\$12,885,203
Youth Services	\$3,619,006	\$0	\$3,619,006
Total Justice & Corrections	\$79,900,785	\$81,051	\$79,981,836
Revenue Distribution			
Revenue Distribution	\$151,993,233	\$0	\$151,993,233
Total Revenue Distribution	\$151,993,233	\$0	\$151,993,233
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$55,632,292	\$0	\$55,632,292
Public Safety	\$813,551	\$0	\$813,551
Public Works	\$7,123,361	\$19,673,943	\$26,797,304
Transportation	\$975	\$38,167,070	\$38,168,045
Total Transportation & Infrastructure	\$63,570,179	\$57,841,013	\$121,411,192
Total Hamilton County Spending	\$3,379,784,545	\$132,228,729	\$3,512,013,276

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Hancock County

	County Seat Findlay		74,704	2023 Population
	Square Miles 532		\$62,204	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,837,896	ç	\$0 \$2,837,896
Jobs and Family	Services	\$248,045	¢,	\$0 \$248,045
Medicaid		\$248,113	ç	\$0 \$248,113
Mental Health a	and Addiction Services	\$100,000	¢,	\$0 \$100,000
Office of Budge	t and Management	\$921,953	Ċ	\$921,953
Ohio Facilities C Commission	Construction	\$0	\$974,52	\$974,523
Total COVID-19 Re	Total COVID-19 Relief		\$974,52	\$5,330,530
Education				
Arts Council		\$47,308	(,	\$0 \$47,308
Department of Workforce	Education and	\$71,101,672	ç	\$0 \$71,101,672
Higher Educatio	Higher Education		c T	\$0 \$2,451,814
Ohio Facilities C Commission	Ohio Facilities Construction Commission		\$2,485,79	\$2,485,790
Total Education		\$73,600,794	\$2,485,79	\$76,086,584
General Governme	ent			
Administrative	Services	\$0	\$5,59	97 \$5,597
Agriculture		\$1,738,538		\$0 \$1,738,538
Bureau of Work	ers' Compensation	\$488,931	(7	\$488,931
Commerce	Commerce			\$0 \$142,827
Development		\$2,589,018	c T	\$0 \$2,589,018
Environmental	Protection	\$2,042,979	ç	\$0 \$2,042,979
Natural Resources		\$1,312,184	\$4,788,02	\$6,100,208
Public Utilities Commission		\$93,704	Ċ	\$93,704
Secretary of Sta	Secretary of State		Ċ	\$0 \$133,934
Total General Gov	ernment	\$8,542,115	\$4,793,62	\$13,335,736

CategoryHealth & Human ServicesAgingDevelopmental DisabilitiesHealthJobs and Family ServicesMedicaid	Subsidy \$384,959 \$4,196,234 \$827,042 \$3,045,342	Capital \$0 \$0 \$0	Total \$384,959 \$4,196,234
AgingDevelopmental DisabilitiesHealthJobs and Family Services	\$4,196,234 \$827,042	\$0	
Developmental Disabilities Health Jobs and Family Services	\$4,196,234 \$827,042	\$0	
Health Jobs and Family Services	\$827,042		\$4.196.234
Jobs and Family Services		\$0	+ , = = = = = = = = =
	\$3,045,342		\$827,042
Medicaid		\$0	\$3,045,342
	\$89,431,317	\$0	\$89,431,31
Mental Health and Addiction Services	\$1,635,077	\$2,130	\$1,637,207
Opportunities for Ohioans with Disabilities	\$28,952	\$0	\$28,952
Veterans' Services	\$3,000	\$0	\$3,000
Total Health & Human Services	\$99,551,923	\$2,130	\$99,554,053
Justice & Corrections			
Attorney General	\$505,619	\$0	\$505,619
Public Defender	\$1,441,408	\$0	\$1,441,408
Public Safety	\$636,167	\$0	\$636,167
Rehabilitation & Correction	\$656,045	\$0	\$656,04
Youth Services	\$123,521	\$0	\$123,523
Total Justice & Corrections	\$3,362,760	\$0	\$3,362,76
Revenue Distribution			
Revenue Distribution	\$8,787,531	\$0	\$8,787,53
Total Revenue Distribution	\$8,787,531	\$0	\$8,787,53
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$12,090,194	\$0	\$12,090,194
Public Safety	\$37,374	\$0	\$37,374
Public Works	\$0	\$1,319,835	\$1,319,83
Transportation	\$975	\$7,592,172	\$7,593,14
Total Transportation & Infrastructure	\$12,128,543	\$8,912,007	\$21,040,55
Total Hancock County Spending	\$210,329,673	\$17,168,070	\$227,497,74

Hardin County

Jobs and Family Services\$70,913\$0\$70,93Medicaid\$115,443\$0\$115,443Office of Budget and Management\$477,538\$0\$477,5Total COVID-19 Relief\$972,287\$0\$972,287Education\$972,287\$0\$972,287Arts Council\$14,923\$0\$14,9Department of Education and Workforce\$33,466,534\$0\$33,466,5Higher Education\$3,106,593\$0\$3,106,59Ohio Facilities Construction Commission\$36,591,550\$9,338,092\$9,338,092Ohio History Connection\$36,591,550\$9,338,092\$45,929,66General Government\$2,232,680\$0\$2,232,68Administrative Services\$0\$6,392\$6,392,65Bureau of Workers' Compensation\$194,757\$0\$100,19Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,57Natural Resources\$44,630\$121,845\$126,44Secretary of State\$24,995\$0\$24,995					
Category Subsidy Capital Total COVID-19 Relief 5308,393 \$0 \$308,33 \$0 \$308,33 \$0 \$308,33 \$0 \$308,33 \$0 \$370,913 \$0 \$70,93 \$0 \$70,93 \$0 \$71,93 \$0 \$477,53 \$0 \$477,538 \$0 \$477,538 \$0 \$972,287 \$0 \$974,283 \$98,338,0692 \$98,338,067,076,076 \$98,338,067,076,076 \$98,338,0692 \$98,338,0692 \$98,338,0692 \$98,338,0692 <		County Seat Kenton		30,368 20	023 Population
CVID-19 Relief Development \$308,393 \$0 \$308,393 Jobs and Family Services \$70,913 \$0 \$70,91 Medicaid \$115,443 \$0 \$115,4 Office of Budget and Management \$477,538 \$0 \$477,5 Total COVID-19 Relief \$972,287 \$0 \$972,2 Education \$972,287 \$0 \$972,2 Education \$14,923 \$0 \$972,2 Education \$14,923 \$0 \$14,92 Department of Education and Workforce \$33,466,534 \$0 \$33,466,5 Igher Education \$33,106,593 \$0 \$33,106,59 Ohio Facilities Construction Commission \$33,500 \$9,338,092 \$9,338,092 Ohio History Connection \$36,591,550 \$9,338,092 \$9,338,092 Education \$36,591,550 \$9,338,092 \$45,929,60 Gremeral Government \$36,591,550 \$9,338,092 \$45,929,60 Gremeral Government \$2,232,680 \$0 \$2,232,680 <t< td=""><td></td><td>Square Miles 467</td><td></td><td>\$42,958 20</td><td>023 Per Capita Income</td></t<>		Square Miles 467		\$42,958 20	023 Per Capita Income
Development \$308,393 \$0 \$308,393 Jobs and Family Services \$70,913 \$0 \$70,93 Medicaid \$115,443 \$0 \$115,44 Office of Budget and Management \$477,538 \$0 \$477,55 Total COVID-19 Relief \$972,287 \$0 \$972,287 Education \$114,923 \$0 \$14,92 Pepartment of Education and Workforce \$33,466,534 \$0 \$33,466,53 Workforce \$33,106,593 \$0 \$33,466,53 Ohio Facilities Construction Commission \$33,50 \$9,338,092 \$9,338,092 Ohio History Connection \$36,591,550 \$9,338,092 \$9,338,092 Education \$36,591,550 \$9,338,092 \$45,929,69 General Government \$36,591,550 \$9,338,092 \$45,929,69 Administrative Services \$0 \$6,392 \$6,33,90 Agriculture \$2,232,680 \$0 \$2,232,60 Bureau of Workers' Compensation \$194,757 \$0 \$194,757 Commerce \$100,19	C	ategory	Subsidy	Capital	Total
Jobs and Family Services \$70,913 \$0 \$70,913 Medicaid \$115,443 \$0 \$115,443 Office of Budget and Management \$477,538 \$0 \$477,55 Total COVID-19 Relief \$972,287 \$0 \$972,27 Education \$972,287 \$0 \$972,27 Arts Council \$14,923 \$0 \$14,92 Department of Education and Workforce \$33,466,534 \$0 \$33,466,5 Higher Education \$3,106,593 \$0 \$3,106,5 Ohio Facilities Construction Commission \$3<,65,51,550	COVID-19 Relief				
Medicaid\$115,443\$0\$115,443Office of Budget and Management\$477,538\$0\$477,53Total COVID-19 Relief\$972,287\$0\$972,287Education\$14,923\$0\$14,92Arts Council\$14,923\$0\$14,92Department of Education and Workforce\$33,466,534\$0\$33,466,53Higher Education\$33,106,593\$0\$33,106,593Ohio Facilities Construction Commission\$36,591,550\$9,338,092\$9,338,092Ohio History Connection\$36,591,550\$9,338,092\$45,929,60Council Commission\$36,591,550\$9,338,092\$45,929,60Bureau of Workers' Compensation\$194,757\$0\$194,757Administrative Services\$100,190\$0\$100,19Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,56Natural Resources\$46,300\$121,845\$126,4Secretary of State\$24,995\$0\$24,995	Development		\$308,393	\$(\$308,393
Office of Budget and Management\$477,538\$0\$477,5Total COVID-19 Relief\$972,287\$0\$972,2Education\$972,287\$0\$972,2Education\$14,923\$0\$14,92Pepartment of Education and Workforce\$33,466,534\$0\$14,92Higher Education\$33,106,593\$0\$33,466,53Ohio Facilities Construction Commission\$3,106,593\$0\$3,106,59Ohio History Connection\$3,500\$9,338,092\$9,338,092Ohio History Connection\$3,6591,550\$9,338,092\$45,929,66Education\$36,591,550\$9,338,092\$45,929,66Administrative Services\$0\$36,591,550\$9,338,092\$45,929,66Bureau of Workers' Compensation\$194,757\$0\$194,75Pevelopment\$2,232,680\$0\$194,757\$0\$194,75Development\$2,777,934\$92,437\$870,33\$870,33Environmental Protection\$24,560\$0\$24,563\$121,845\$126,44Secretary of State\$24,995\$0\$24,995\$0\$24,995	Jobs and Family	/ Services	\$70,913	\$0	\$70,913
Total COVID-19 Relief\$972,287\$0\$972,2EducationArts Council\$14,923\$0\$14,92Department of Education and Workforce\$33,466,534\$0\$33,466,5Higher Education\$3,106,593\$0\$3,106,59Ohio Facilities Construction Commission\$0\$9,338,092\$9,338,092Ohio History Connection\$3,500\$0\$3,50Total Education\$36,591,550\$9,338,092\$45,929,6General Government\$2,232,680\$0\$2,232,68Agriculture\$2,232,680\$0\$194,757Commerce\$100,190\$0\$100,1Development\$777,934\$92,437\$870,3Environmental Protection\$24,560\$0\$24,5Natural Resources\$4,630\$121,845\$126,4Secretary of State\$24,995\$0\$24,995	Medicaid		\$115,443	\$0	\$115,443
EducationArts Council\$14,923\$0\$14,92Department of Education and Workforce\$33,466,534\$0\$33,466,534Higher Education\$3,106,593\$0\$3,106,593Ohio Facilities Construction Commission\$0\$9,338,092\$9,338,092Ohio History Connection\$3,500\$9,338,092\$45,929,69Commerce\$36,591,550\$9,338,092\$45,929,69General Government\$2,232,680\$0\$2,232,69Administrative Services\$0\$6,392\$6,33Agriculture\$2,232,680\$0\$2,232,69Bureau of Workers' Compensation\$194,757\$0\$194,77Commerce\$100,190\$0\$100,19Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,56Natural Resources\$4,630\$121,845\$126,44Secretary of State\$24,995\$0\$24,995	Office of Budge	et and Management	\$477,538	\$0	\$477,538
Arts Council\$14,923\$0\$14,92Department of Education and Workforce\$33,466,534\$0\$33,466,534Higher Education\$33,106,593\$0\$31,06,593Ohio Facilities Construction Commission\$0\$9,338,092\$9,338,092Ohio History Connection\$3,500\$0\$3,500Ohio History Connection\$36,591,550\$9,338,092\$45,929,69Eneral Government\$36,591,550\$9,338,092\$45,929,69Administrative Services\$0\$6,392\$6,392Agriculture\$2,232,680\$0\$2,232,69Bureau of Workers' Compensation\$194,757\$0\$194,757Commerce\$100,190\$0\$100,190Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,56Natural Resources\$4,630\$121,845\$126,49Secretary of State\$24,995\$0\$24,995	Total COVID-19 Re	elief	\$972,287	\$(\$972,287
Department of Education and Workforce\$33,466,534\$0\$33,466,534Higher Education\$3,106,593\$0\$3,106,593Ohio Facilities Construction Commission\$0\$9,338,092\$9,338,092Ohio History Connection\$3,500\$0\$3,50Total Education\$36,591,550\$9,338,092\$45,929,60General Government\$2,232,680\$6,392\$6,392Administrative Services\$0\$2,232,680\$0\$2,232,680Bureau of Workers' Compensation\$194,757\$0\$104,77Commerce\$100,190\$0\$100,190\$100,190Development\$777,934\$92,437\$870,33Environmental Protection\$24,550\$46,30\$121,845\$126,44Secretary of State\$24,995\$0\$24,95\$100,190	Education				
Workforce\$33,466,534\$0\$33,466,534Higher Education\$3,106,593\$0\$3,106,593Ohio Facilities Construction Commission\$0\$9,338,092\$9,338,092Ohio History Connection\$3,500\$0\$3,5Ohio History Connection\$36,591,550\$9,338,092\$45,929,69General Government\$36,591,550\$9,338,092\$45,929,69Administrative Services\$0\$6,392\$6,392Agriculture\$2,232,680\$0\$2,232,69Bureau of Workers' Compensation\$194,757\$0\$194,757Commerce\$100,190\$0\$100,19Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,56Natural Resources\$46,630\$121,845\$126,43Secretary of State\$24,995\$0\$24,995	Arts Council		\$14,923	\$0	\$14,923
Ohio Facilities Construction Commission\$0\$9,338,092\$9,338,092Ohio History Connection\$3,500\$0\$3,5Ohio History Connection\$36,591,550\$9,338,092\$45,929,6General Government\$36,591,550\$9,338,092\$45,929,6Administrative Services\$0\$6,392\$6,392Agriculture\$2,232,680\$0\$2,232,68Bureau of Workers' Compensation\$194,757\$0\$100,19Commerce\$100,190\$0\$100,19Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,56Natural Resources\$4,630\$121,845\$126,44Secretary of State\$24,995\$0\$24,995	-	Education and	\$33,466,534	\$0	\$33,466,534
CommissionSO\$9,338,092\$9,338,092Ohio History Connection\$3,500\$0\$3,500Total Education\$36,591,550\$9,338,092\$45,929,600General GovernmentAdministrative Services\$2,232,680\$6,392\$6,392Agriculture\$2,232,680\$0\$2,232,680Bureau of Workers' Compensation\$194,757\$00\$194,77Commerce\$100,190\$0\$100,190Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,500Natural Resources\$46,630\$121,845\$126,4Secretary of State\$24,995\$0\$24,995	Higher Education	Higher Education		\$0	\$3,106,593
Total Education\$36,591,550\$9,338,092\$45,929,6General GovernmentAdministrative Services\$0\$6,392\$6,3Agriculture\$2,232,680\$0\$2,232,68Bureau of Workers' Compensation\$194,757\$0\$194,7Commerce\$100,190\$0\$100,1Development\$777,934\$92,437\$870,3Environmental Protection\$24,560\$0\$24,5Natural Resources\$46,630\$121,845\$126,4Secretary of State\$24,995\$0\$24,9		Construction	\$0	\$9,338,092	\$9,338,092
General GovernmentAdministrative Services\$0\$6,392\$6,3Agriculture\$2,232,680\$0\$2,232,680Bureau of Workers' Compensation\$194,757\$0\$194,77Commerce\$100,190\$0\$100,190Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,55Natural Resources\$4,630\$121,845\$126,44Secretary of State\$24,995\$0\$24,95	Ohio History Co	onnection	\$3,500	\$0	\$3,500
Administrative Services\$0\$6,392\$6,392Agriculture\$2,232,680\$0\$2,232,6Bureau of Workers' Compensation\$194,757\$0\$194,7Commerce\$100,190\$0\$100,1Development\$777,934\$92,437\$870,3Environmental Protection\$24,560\$0\$121,845Natural Resources\$4,630\$121,845\$126,4Secretary of State\$24,995\$0\$24,9	Total Education		\$36,591,550	\$9,338,092	\$45,929,642
Agriculture\$2,232,680\$0\$2,232,680Bureau of Workers' Compensation\$194,757\$0\$194,767Commerce\$100,190\$0\$100,190Development\$777,934\$92,437\$870,335Environmental Protection\$24,560\$0\$24,567Natural Resources\$4,630\$121,845\$126,445Secretary of State\$24,995\$0\$24,995	General Governm	ent			
Bureau of Workers' Compensation\$194,757\$0\$194,757Commerce\$100,190\$0\$100,190Development\$777,934\$92,437\$870,335Environmental Protection\$24,560\$0\$24,560Natural Resources\$4,630\$121,845\$126,455Secretary of State\$24,995\$0\$24,955	Administrative	Services	\$0	\$6,392	2 \$6,392
Commerce\$100,190\$0\$100,190Development\$777,934\$92,437\$870,33Environmental Protection\$24,560\$0\$24,560Natural Resources\$4,630\$121,845\$126,4560Secretary of State\$24,995\$0\$24,995	Agriculture		\$2,232,680	\$0	\$2,232,680
Development\$\$777,934\$\$92,437\$\$870,33Environmental Protection\$\$24,560\$\$0\$\$24,560Natural Resources\$\$121,845\$\$121,845\$\$126,4Secretary of State\$\$24,995\$\$0\$\$24,995	Bureau of Worl	kers' Compensation	\$194,757	\$0	\$194,757
Environmental Protection\$24,560\$0\$24,5Natural Resources\$4,630\$121,845\$126,4Secretary of State\$24,995\$0\$24,9	Commerce		\$100,190	\$0	\$100,190
Natural Resources\$4,630\$121,845\$126,4Secretary of State\$24,995\$0\$24,9	Development		\$777,934	\$92,437	7 \$870,371
Secretary of State\$24,995\$0\$24,9	Environmental	Protection	\$24,560	\$0	\$24,560
	Natural Resour	ces	\$4,630	\$121,845	5 \$126,475
Total General Government \$3,359,746 \$220,674 \$3,580,4	Secretary of Sta	ate	\$24,995	\$0	\$24,995
	Total General Gov	vernment	\$3,359,746	\$220,674	\$3,580,420

Hardin County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$52,784	\$0	\$52,784
Developmental Disabilities	\$753,821	\$0	\$753,821
Health	\$2,538,825	\$0	\$2,538,825
Jobs and Family Services	\$2,777,887	\$0	\$2,777,88
Medicaid	\$42,312,552	\$0	\$42,312,552
Mental Health and Addiction Services	\$2,034	\$0	\$2,034
Opportunities for Ohioans with Disabilities	\$34,088	\$0	\$34,088
Veterans' Services	\$2,000	\$0	\$2,000
Total Health & Human Services	\$48,473,991	\$0	\$48,473,993
	I	I	
Iustice & Corrections	¢100.244	<u> </u>	¢400.24
Attorney General	\$190,341	\$0	\$190,34
Judiciary/Supreme Court	\$330	\$0	\$33
Public Defender	\$315,533	\$0	\$315,53
Public Safety	\$767,401	\$0	\$767,40
Rehabilitation & Correction	\$255,700	\$0	\$255,70
Youth Services	\$223,401	\$0	\$223,40
Total Justice & Corrections	\$1,752,706	\$0	\$1,752,70
Revenue Distribution			
Revenue Distribution	\$3,412,225	\$0	\$3,412,22
Total Revenue Distribution	\$3,412,225	\$0	\$3,412,22
Transportation & Infrastructure	, ., . <u>.</u> ,		<i>,,,,,</i>
Highway Distributions to Local Governments	\$8,526,882	\$0	\$8,526,88
Public Safety	\$19,298	\$0	\$19,29
Public Works	\$663,386	\$442,515	\$1,105,90
Transportation	\$975	\$1,812,008	\$1,812,98
Total Transportation & Infrastructure	\$9,210,541	\$2,254,523	\$11,465,06
Total Hardin County Spending	\$103,773,046	\$11,813,289	\$115,586,335



Harrison County

	County Seat Cadiz		14,159	2023 Population
	Square Miles 401		\$50,642	2023 Per Capita Income
C	Category		Capital	Total
COVID-19 Relief				
Development		\$2,215,925		\$0 \$2,215,925
Jobs and Family	/ Services	\$61,103		\$0 \$61,103
Medicaid		\$67,436		\$0 \$67,436
Office of Budge	et and Management	\$20,000		\$0 \$20,000
Total COVID-19 Re	elief	\$2,364,464		\$0 \$2,364,464
ducation				
Arts Council		\$14,882		\$0 \$14,882
Department of Workforce	Education and	\$13,303,221		\$0 \$13,303,221
Ohio History Co	onnection	\$14,390		\$0 \$14,390
otal Education		\$13,332,493		\$0 \$13,332,493
General Governm	ent			
Administrative	Services	\$40,382		\$0 \$40,382
Agriculture		\$202,904		\$0 \$202,904
Bureau of Worl	kers' Compensation	\$99,680		\$0 \$99,680
Commerce		\$37,403		\$0 \$37,403
Development		\$546,242		\$0 \$546,242
Environmental	Protection	\$45,643		\$0 \$45,643
Natural Resources		\$80,304	\$444,8	14 \$525,118
Secretary of Sta	ate	\$37,892		\$0 \$37,892
Fotal General Gov	vernment	\$1,090,450	\$444,8	14 \$1,535,264

Harrison County	Culturialu	Consisted	FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$175,978	\$0	\$175,978
Developmental Disabilities	\$64,655	\$0	\$64,655
Health	\$37,801	\$0	\$37,801
Jobs and Family Services	\$1,757,371	\$0	\$1,757,372
Medicaid	\$24,192,705	\$0	\$24,192,705
Mental Health and Addiction Services	\$1,261	\$0	\$1,261
Opportunities for Ohioans with Disabilities	\$56	\$0	\$56
Total Health & Human Services	\$26,229,827	\$0	\$26,229,827
Justice & Corrections			
Attorney General	\$86,321	\$0	\$86,321
Judiciary/Supreme Court	\$148,137	\$0	\$148,137
Public Defender	\$258,909	\$0	\$258,909
Public Safety	\$359,988	\$0	\$359,988
Rehabilitation & Correction	\$267,943	\$1,319,130	\$1,587,073
Youth Services	\$106,715	\$0	\$106,715
Total Justice & Corrections	\$1,228,013	\$1,319,130	\$2,547,143
Revenue Distribution			
Revenue Distribution	\$2,391,997	\$0	\$2,391,997
Total Revenue Distribution	\$2,391,997	\$0	\$2,391,997
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,612,533	\$0	\$7,612,533
Public Safety	\$5,199	\$0	\$5,199
Public Works	\$29,954	\$540,000	\$569,954
Transportation	\$147,403	\$3,813,140	\$3,960,544
Total Transportation & Infrastructure	\$7,795,089	\$4,353,140	\$12,148,230
Total Harrison County Spending	\$54,432,333	\$6,117,084	\$60,549,416
iotal narrison county spending	ŢJŦ,ŦJZ,JJJ	70,117,00 4	JUU,J43,41

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Henry County

FY 2024

	County Seat Napoleon		27,520 20	23 Population
	Square Miles 416		\$55,580 20	23 Per Capita Income
Ca	Category		Capital	Total
COVID-19 Relief				
Development		\$436,879	\$0	\$436,879
Higher Educatio	on	\$1,522	\$0	\$1,522
Jobs and Family	Services	\$59,496	\$0	\$59,496
Medicaid		\$106,451	\$0	\$106,451
Office of Budge	t and Management	\$694,219	\$0	\$694,219
Total COVID-19 Re	lief	\$1,298,567	\$0	\$1,298,567
Education				
Arts Council		\$14,475	\$0	\$14,475
Department of I Workforce	Department of Education and Workforce		\$0	\$35,570,429
Higher Educatio	on	\$15,124,269	\$34,795	\$15,159,064
Ohio History Co	nnection	\$4,800	\$0	\$4,800
Total Education		\$50,713,973	\$34,795	\$50,748,768
General Governme	ent			
Administrative S	Services	\$9,352	\$0	\$9,352
Agriculture		\$1,717,611	\$900,000	\$2,617,611
Bureau of Work	ers' Compensation	\$342,999	\$0	\$342,999
Commerce	Commerce		\$0	\$141,477
Development	Development		\$30,761	\$497,892
Environmental Protection		\$80,899	\$0	\$80,899
Natural Resources		\$269,166	\$63,963	\$333,129
Secretary of Sta	Secretary of State		\$0	\$73,096
Total General Gov	Total General Government		\$994,724	\$4,096,455

Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	Capital	TOtal
Aging	\$196,969	\$0	\$196,969
Developmental Disabilities	\$1,771,402	\$61,690	\$1,833,092
Health	\$903,761	\$0	\$903,76
Jobs and Family Services	\$1,498,663	\$0	\$1,498,663
Medicaid	\$38,402,376	\$0	\$38,402,37
Mental Health and Addiction Services	\$3,040	\$0	\$3,04
Opportunities for Ohioans with Disabilities	\$469	\$0	\$46
Veterans' Services	\$3,130	\$0	\$3,13
Total Health & Human Services	\$42,779,810	\$61,690	\$42,841,50
	. , ,	. , ,	
Iustice & Corrections	6574.000	40	¢574.00
Attorney General	\$571,996	\$0	\$571,99
Judiciary/Supreme Court	\$36,245	\$0	\$36,24
Public Defender	\$247,342	\$0	\$247,34
Public Safety	\$1,017,350	\$0	\$1,017,35
Rehabilitation & Correction	\$149,179	\$0	\$149,17
Youth Services	\$83,605	\$0	\$83,60
Fotal Justice & Corrections	\$2,105,717	\$0	\$2,105,71
Revenue Distribution			
Revenue Distribution	\$3,433,400	\$0	\$3,433,40
Total Revenue Distribution	\$3,433,400	\$0	\$3,433,40
Transportation & Infrastructure	, i	1	
Highway Distributions to Local Governments	\$8,567,853	\$0	\$8,567,85
Public Safety	\$8,595	\$0	\$8,59
Public Works	\$250,000	\$1,962,826	\$2,212,820
Transportation	\$688,598	\$4,079,692	\$4,768,29
Total Transportation & Infrastructure	\$9,515,046	\$6,042,518	\$15,557,56
Total Henry County Spending	\$112,948,244	\$7,133,727	\$120,081,972



Highland County

	County Seat Hillsboro		43,614 202	23 Population
	Square Miles 554		\$46,608 202	23 Per Capita Income
C	Category		Capital	Total
COVID-19 Relief				
Development		\$3,650,086	\$0	\$3,650,086
Higher Education	on	\$9,600	\$0	\$9,600
Jobs and Family	/ Services	\$213,478	\$0	\$213,478
Medicaid		\$240,643	\$0	\$240,643
Natural Resour	ces	\$0	\$175,284	\$175,284
Office of Budge	t and Management	\$28,500	\$0	\$28,500
Total COVID-19 Re	elief	\$4,142,307	\$175,284	\$4,317,591
Education				
Arts Council		\$8,000	\$0	\$8,000
Department of Workforce	Education and	\$66,853,651	\$0	\$66,853,651
Higher Education	Higher Education		\$773,027	\$9,355,436
Ohio Facilities C Commission	Construction	\$0	\$32,162	\$32,162
Ohio History Co	onnection	\$60,197	\$0	\$60,197
Total Education		\$75,504,257	\$805,189	\$76,309,446
General Governm	ent			
Administrative	Services	\$761,194	\$0	\$761,194
Agriculture	Agriculture		\$0	\$96,462
Bureau of Worl	Bureau of Workers' Compensation		\$0	\$116,715
Commerce	Commerce		\$0	\$30,879
Development		\$954,552	\$0	\$954,552
Environmental Protection		\$51,414	\$0	\$51,414
Natural Resources		\$11,670	\$557,985	\$569,655
Secretary of State		\$81,065	\$0	\$81,065
Total General Gov	vernment	\$2,103,951	\$557,985	\$2,661,936

Highland County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$356,892	\$0	\$356,892
Developmental Disabilities	\$929,307	\$546,405	\$1,475,711
Health	\$764,250	\$0	\$764,250
Jobs and Family Services	\$3,976,963	\$0	\$3,976,963
Medicaid	\$85,880,371	\$0	\$85,880,371
Mental Health and Addiction Services	\$1,854	\$0	\$1,854
Opportunities for Ohioans with Disabilities	\$72,103	\$0	\$72,103
Veterans' Services	\$4,000	\$0	\$4,000
Total Health & Human Services	\$91,985,740	\$546,405	\$92,532,144
Justice & Corrections	I.	, i	
	\$414,627	\$0	\$414,627
Attorney General			
Judiciary/Supreme Court	\$55,578	\$0	\$55,578
Public Defender	\$366,827	\$0	\$366,827
Public Safety	\$890,887	\$0	\$890,887
Rehabilitation & Correction	\$764,047	\$0	\$764,047
Youth Services	\$52,308	\$0	\$52,308
Total Justice & Corrections	\$2,544,274	\$0	\$2,544,274
Revenue Distribution			
Revenue Distribution	\$4,104,420	\$0	\$4,104,420
Total Revenue Distribution	\$4,104,420	\$0	\$4,104,420
Transportation & Infrastructure	,	. 1	.,,,
Highway Distributions to Local Governments	\$9,168,294	\$0	\$9,168,294
Public Safety	\$17,949	\$0	\$17,949
Public Works	\$0	\$2,605,075	\$2,605,075
Transportation	\$58,746	\$4,286,575	\$4,345,322
Total Transportation & Infrastructure	\$9,244,989	\$6,891,650	\$16,136,640
Total Highland County Sponding	\$180 620 020	\$9.076.512	\$109 ENE AEC
Total Highland County Spending	\$189,629,938	\$8,976,513	\$198,606,450

Hocking County

	County Seat Logan		27,540	2023 Population
	Square Miles 421		\$48,115	2023 Per Capita Income
С	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,166,442	, c	\$0 \$1,166,442
Medicaid		\$153,026	c ·	\$0 \$153,026
Natural Resour	ces	\$0	\$455,33	\$455,338
Office of Budge	et and Management	\$45,195	Ş	\$0 \$45,195
Total COVID-19 Re	elief	\$1,364,663	\$455,33	\$1,820,001
Education				
Arts Council		\$9,781	ç	\$0 \$9,781
Department of Workforce	Education and	\$26,016,494	Ş	\$0 \$26,016,494
Ohio Facilities (Commission	Ohio Facilities Construction Commission		\$5,84	43 \$5,843
Total Education		\$26,026,275	\$5,84	\$26,032,118
General Governm	ent			
Administrative	Services	\$6,392	(T	\$0 \$6,392
Agriculture		\$109,937	ç	\$0 \$109,937
Bureau of Worl	kers' Compensation	\$207,373		\$0 \$207,373
Commerce	Commerce			\$0 \$143,481
Development	Development		c T	\$0 \$161,853
Environmental Protection		\$106,123	c T	\$0 \$106,123
Natural Resources		\$130,217	\$5,361,36	57 \$5,491,583
Secretary of Sta	Secretary of State		9	\$0 \$36,986
Total General Gov	vernment	\$902,362	\$5,361,36	57 \$6,263,728

Hocking County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$232,159	\$0	\$232,159
Developmental Disabilities	\$746,812	\$54,106	\$800,918
Health	\$445,350	\$0	\$445,350
Jobs and Family Services	\$2,847,195	\$0	\$2,847,195
Medicaid	\$54,740,746	\$0	\$54,740,746
Mental Health and Addiction Services	\$11,809	\$0	\$11,809
Opportunities for Ohioans with Disabilities	\$547	\$0	\$547
Total Health & Human Services	\$59,024,618	\$54,106	\$59,078,724
Justice & Corrections			
Attorney General	\$156,251	\$0	\$156,251
Judiciary/Supreme Court	\$220	\$0	\$220
Public Defender	\$524,086	\$0	\$524,086
Public Safety	\$386,675	\$0	\$386,675
Rehabilitation & Correction	\$449,583	\$1,335,784	\$1,785,367
Youth Services	\$53,881	\$0	\$53,881
Total Justice & Corrections	\$1,570,696	\$1,335,784	\$2,906,480
Revenue Distribution			
Revenue Distribution	\$3,443,186	\$0	\$3,443,186
Total Revenue Distribution	\$3,443,186	\$0	\$3,443,186
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,287,975	\$0	\$7,287,975
Public Safety	\$12,737	\$0	\$12,737
Public Works	\$400,000	\$4,673,700	\$5,073,700
Transportation	\$975	\$2,165,948	\$2,166,923
Total Transportation & Infrastructure	\$7,701,687	\$6,839,648	\$14,541,335
Total Hocking County Spending	\$100,033,487	\$14,052,086	\$114,085,570
Total notking county spending	\$100,055,467	₹14,032,000	этт 4 ,005,570



	County Seat Millersburg		44,386 20	23 Population
	Square Miles 424		\$60,632 20	23 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$3,258,839	\$0	\$3,258,839
Jobs and Family	y Services	\$71,347	\$0	\$71,347
Medicaid		\$101,746	\$0	\$101,746
Office of Budge	et and Management	\$65,523	\$0	\$65,523
Total COVID-19 R	elief	\$3,497,455	\$0	\$3,497,455
Education				
Arts Council		\$19,105	\$0	\$19,105
Department of Workforce	Education and	\$19,536,067	\$0	\$19,536,067
Ohio Facilities Commission	Construction	\$0	\$219,389	\$219,389
Total Education		\$19,555,172	\$219,389	\$19,774,561
General Governm	ent			
Administrative	Services	\$25,832	\$0	\$25,832
Agriculture		\$339,555	\$0	\$339,555
Bureau of Wor	kers' Compensation	\$453,372	\$0	\$453,372
Commerce		\$59,200	\$0	\$59,200
Development		\$305,337	\$0	\$305,337
Environmental Protection		\$224,439	\$0	\$224,439
Natural Resources		\$455	\$199,364	\$199,819
Secretary of State		\$53,783	\$0	\$53,783
Total General Gov	ornmont	\$1,461,973	\$199,364	\$1,661,337

Iolmes County			FY 202
Category	Subsidy	Capital	Total
lealth & Human Services			
Aging	\$275,377	\$0	\$275,37
Developmental Disabilities	\$265,000	\$153,000	\$418,00
Health	\$330,070	\$0	\$330,07
Jobs and Family Services	\$2,622,998	\$0	\$2,622,99
Medicaid	\$36,222,530	\$0	\$36,222,53
Mental Health and Addiction Services	\$1,180	\$0	\$1,18
otal Health & Human Services	\$39,717,155	\$153,000	\$39,870,15
ustice & Corrections			
Attorney General	\$103,465	\$0	\$103,46
Judiciary/Supreme Court	\$599	\$0	\$59
Public Defender	\$404,442	\$0	\$404,44
Public Safety	\$610,261	\$0	\$610,26
Rehabilitation & Correction	\$137,987	\$0	\$137,98
Youth Services	\$233,686	\$0	\$233 <i>,</i> 68
otal Justice & Corrections	\$1,490,440	\$0	\$1,490,44
Revenue Distribution			
Revenue Distribution	\$4,032,601	\$0	\$4,032,60
otal Revenue Distribution	\$4,032,601	\$0	\$4,032,60
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,567,929	\$0	\$8,567,92
Public Safety	\$30,784	\$0	\$30,78
Public Works	\$0	\$1,754,372	\$1,754,37
Transportation	\$975	\$3,354,295	\$3,355,27
otal Transportation & Infrastructure	\$8,599,688	\$5,108,667	\$13,708,35
otal Holmes County Spending	\$78,354,484	\$5,680,420	\$84,034,90
otal nonnes county spending	710,334,404	33,000,420	<i>304,034,9</i> 0

Huron County

	County Seat Norwalk		58,199	2023 Population
	Square Miles 497		\$50,983	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Jobs and Family	y Services	\$98,470		\$0 \$98,470
Medicaid		\$239,863		\$0 \$239,863
Mental Health	and Addiction Services	\$19,000		\$0 \$19,000
Office of Budge	et and Management	\$515,147		\$0 \$515,147
Fotal COVID-19 Re	elief	\$872,480		\$0 \$872,480
Education				
Arts Council		\$22,705		\$0 \$22,705
Department of Workforce	Education and	\$67,986,449		\$0 \$67,986,449
Ohio Facilities (Commission	Construction	\$0	\$235,2	48 \$235,248
Fotal Education		\$68,009,154	\$235,2	48 \$68,244,402
General Governm	ent			
Agriculture		\$3,404,734	\$263,4	40 \$3,668,174
Bureau of Workers' Compensation		\$503,765		\$0 \$503,765
Commerce		\$87,927		\$0 \$87,927
Development		\$880,249		\$0 \$880,249
Environmental Protection		\$77,583		\$0 \$77,583
Natural Resources		\$53,826	\$213,6	\$267,513
Secretary of State		\$111,920		\$0 \$111,920
Total General Gov	vernment	\$5,120,004	\$477,1	27 \$5,597,131
		·		

Huron County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$351,532	\$0	\$351,532
Developmental Disabilities	\$846,357	\$0	\$846,357
Health	\$298,130	\$0	\$298,130
Jobs and Family Services	\$3,825,587	\$0	\$3,825,587
Medicaid	\$86,561,813	\$0	\$86,561,813
Mental Health and Addiction Services	\$1,201,667	\$750,000	\$1,951,667
Opportunities for Ohioans with Disabilities	\$3,736	\$0	\$3,736
Veterans' Services	\$4,628	\$0	\$4,628
Total Health & Human Services	\$93,093,450	\$750,000	\$93,843,450
Justice & Corrections			
Adjutant General	\$1,800	\$0	\$1,80
Attorney General	\$346,077	\$0	\$346,07
Judiciary/Supreme Court	\$51,140	\$0	\$51,14
Public Defender	\$680,542	\$0	\$680,542
Public Safety	\$1,165,067	\$0	\$1,165,06
Rehabilitation & Correction	\$560,548	\$0	\$560,54
Youth Services	\$369,159	\$0	\$369,15
Total Justice & Corrections	\$3,174,333	\$0	\$3,174,33
	<i>40,174,000</i>	ŶŬ	φ σ ,±, τ ,σος
Revenue Distribution			
Revenue Distribution	\$6,376,926	\$0	\$6,376,926
Total Revenue Distribution	\$6,376,926	\$0	\$6,376,920
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$11,037,695	\$0	\$11,037,69
Public Safety	\$26,437	\$0	\$26,437
Public Works	\$399,000	\$1,456,132	\$1,855,132
Transportation	\$975	\$4,735,165	\$4,736,140
Total Transportation & Infrastructure	\$11,464,107	\$6,191,297	\$17,655,404
1			
Total Huron County Spending	\$188,110,454	\$7,653,672	\$195,764,126



Jackson County

	County Seat Jacks	on	32,606	2023 Population
	Square Miles 415		\$43,799	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,084,992		\$0 \$4,084,992
Jobs and Family	/ Services	\$162,565	:	\$0 \$162,565
Medicaid		\$237,902	:	\$0 \$237,902
Office of Budge	et and Management	\$608,110		\$0 \$608,110
Total COVID-19 Re	elief	\$5,093,569		\$0 \$5,093,569
Education				
Arts Council		\$10,000		\$0 \$10,000
Department of Workforce	Education and	\$43,440,938	:	\$0 \$43,440,938
Library Board		\$123,500		\$0 \$123,500
Ohio History Co	onnection	\$31,591	:	\$0 \$31,591
Total Education		\$43,606,029	:	\$0 \$43,606,029
General Governm	ent			
Administrative	Services	\$40,382		\$0 \$40,382
Agriculture		\$65,824	:	\$0 \$65,824
Bureau of Worl	kers' Compensation	\$79,427	:	\$0 \$79,427
Commerce	Commerce		:	\$0 \$77,524
Development	Development		\$71,64	42 \$687,853
Environmental	Environmental Protection		:	\$0 \$2,151,250
Natural Resour	Natural Resources		\$4,889,12	\$5,109,763
Public Utilities	Public Utilities Commission			\$0 \$11,250
Secretary of Sta	ate	\$66,651		\$0 \$66,651
Total General Gov	vernment	\$3,329,153	\$4,960,7	71 \$8,289,924

Jackson County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$269,756	\$0	\$269,756
Developmental Disabilities	\$6,616,357	\$0	\$6,616,357
Health	\$97,720	\$0	\$97,720
Jobs and Family Services	\$3,638,977	\$0	\$3,638,977
Medicaid	\$85,160,738	\$0	\$85,160,738
Mental Health and Addiction Services	\$1,406	\$0	\$1,406
Opportunities for Ohioans with Disabilities	\$13,460	\$0	\$13,460
Veterans' Services	\$3,165	\$0	\$3,165
Total Health & Human Services	\$95,801,579	\$0	\$95,801,579
Justice & Corrections	I	1	
	¢220 Г 40	ćo	6000 F 40
Attorney General	\$228,548	\$0	\$228,548
Judiciary/Supreme Court	\$8,000	\$0	\$8,000
Public Defender	\$712,846	\$0	\$712,846
Public Safety	\$1,086,792	\$0	\$1,086,792
Rehabilitation & Correction	\$365,448	\$0	\$365,448
Youth Services	\$249,615	\$0	\$249,615
Total Justice & Corrections	\$2,651,249	\$0	\$2,651,249
Revenue Distribution			
Revenue Distribution	\$3,161,324	\$0	\$3,161,324
Total Revenue Distribution	\$3,161,324	\$0	\$3,161,324
Transportation & Infrastructure		- 1	
Highway Distributions to Local Governments	\$7,963,536	\$0	\$7,963,536
Public Safety	\$15,463	\$0	\$15,463
Public Works	\$0	\$795,411	\$795,411
Transportation	\$52,513	\$4,820,686	\$4,873,198
Total Transportation & Infrastructure	\$8,031,512	\$5,616,097	\$13,647,608
Total Jackson County Spending	\$161,674,415	\$10,576,868	\$172,251,281



Jefferson County

Jobs and Family Services \$115,058 \$0 \$115,058 Medicaid \$353,191 \$0 \$353,1 Natural Resources \$0 \$48,905 \$48,905 Office of Budget and Management \$614,961 \$0 \$614,95 Total COVID-19 Relief \$2,197,830 \$48,905 \$2,246,70 Education \$9,101 \$0 \$9,101 Department of Education and Workforce \$68,841,385 \$0 \$68,841,3 Higher Education \$23,100,128 \$1,246,376 \$24,346,55 Ohio Facilities Construction Commission \$0 \$5,006 \$5,00 Ohio Facilities Construction \$32,672 \$0 \$32,67 Fotal Education \$91,983,286 \$1,251,382 \$93,234,67 General Government \$237,631 \$0 \$237,6 Bureau of Workers' Compensation \$492,477 \$0 \$237,6 Development \$1,390,070 \$18,936 \$1,409,0 Environmental Protection \$135,387 \$0 \$135,37 Natural Resources \$					
Category Subsidy Capital Total COVID-19 Relief		County Seat Steubenvi	lle	64,026 202	23 Population
COVID-19 Relief Development \$1,114,620 \$0 \$1,114,620 Jobs and Family Services \$115,058 \$0 \$115,058 Medicaid \$333,191 \$0 \$333,191 Natural Resources \$0 \$48,905 \$48,905 Office of Budget and Management \$614,961 \$0 \$614,95 Total COVID-19 Relief \$2,197,830 \$48,905 \$2,246,7 Education \$9,101 \$0 \$9,101 Pepartment of Education and Workforce \$68,841,385 \$0 \$68,841,385 Ohio Facilities Construction Commission \$23,100,128 \$1,246,376 \$24,346,55 Ohio Facilities Construction \$32,672 \$0 \$32,655 \$32,672 \$0 \$32,672 Commission \$91,983,286 \$1,251,382 \$93,234,65 \$93,234,655 General Government \$32,672 \$0 \$32,672 \$0 \$32,672 Agriculture \$237,631 \$0 \$237,63 \$93,234,655 \$93,234,655 Development \$1,390,070		Square Miles 411		\$48,346 202	23 Per Capita Income
Development \$1,114,620 \$0 \$1,114,620 Jobs and Family Services \$115,058 \$0 \$115,05 Medicaid \$353,191 \$0 \$353,11 Natural Resources \$0 \$48,905 \$48,905 Office of Budget and Management \$614,961 \$0 \$614,95 Total COVID-19 Relief \$2,197,830 \$48,905 \$2,246,77 Education ************************************	C	ategory	Subsidy	Capital	Total
	COVID-19 Relief				
Medicaid \$353,191 \$0 \$353,1,91 Natural Resources \$0 \$48,905 \$48,905 Office of Budget and Management \$614,961 \$0 \$614,950 Total COVID-19 Relief \$2,197,830 \$48,905 \$2,246,76 Education \$9,101 \$0 \$9,101 Department of Education and Workforce \$68,841,385 \$0 \$68,841,385 Ohio Facilities Construction Commission \$23,100,128 \$1,246,376 \$24,346,55 Ohio Facilities Construction Commission \$32,672 \$0 \$32,670 Total Education \$91,983,286 \$1,251,382 \$93,234,60 General Government \$237,631 \$0 \$237,63 Bureau of Workers' Compensation \$492,477 \$0 \$237,63 Bureau of Workers' Compensation \$492,477 \$0 \$237,63 Development \$1,390,070 \$18,936 \$1,409,00 Environmental Protection \$135,387 \$0 \$135,33 Natural Resources \$91,413 \$133,076 \$224,4	Development		\$1,114,620	\$0	\$1,114,620
Natural Resources\$0\$48,905\$48,905Office of Budget and Management\$614,961\$00\$614,950Total COVID-19 Relief\$2,197,830\$48,905\$2,246,70Education\$1,2197,830\$48,905\$2,246,70Education\$9,101\$0\$9,101\$0Department of Education and Workforce\$68,841,385\$00\$68,841,385Higher Education\$23,100,128\$1,246,376\$24,346,55Ohio Facilities Construction Commission\$00\$55,006\$55,006Ohio History Connection\$32,672\$00\$32,672Total Education\$91,983,286\$1,251,382\$93,234,65General Government\$237,631\$0\$237,631Agriculture\$237,631\$0\$237,631Development\$1,390,070\$18,936\$1,409,070Environmental Protection\$135,387\$0\$135,337Natural Resources\$91,413\$133,076\$224,44Secretary of State\$121,509\$0\$121,500	Jobs and Family	/ Services	\$115,058	\$0	\$115,058
Office of Budget and Management\$614,961\$0\$614,961Total COVID-19 Relief\$2,197,830\$48,905\$2,246,77Education\$9,101\$0\$9,101Arts Council\$9,101\$0\$9,101Department of Education and Workforce\$68,841,385\$0\$68,841,385Higher Education\$23,100,128\$1,246,376\$24,346,57Ohio Facilities Construction Commission\$32,672\$0\$32,672Ohio History Connection\$91,983,286\$1,251,382\$93,234,67Education\$237,631\$0\$237,63Agriculture\$237,631\$0\$237,63Bureau of Workers' Compensation\$492,477\$0\$492,47Oevelopment\$1,390,070\$18,936\$1,409,070Environmental Protection\$135,387\$0\$135,33Natural Resources\$91,413\$133,076\$224,44Secretary of State\$91,21,509\$0\$121,509	Medicaid		\$353,191	\$0	\$353,191
Total COVID-19 Relief\$2,197,830\$48,905\$2,246,7EducationArts Council\$9,101\$0\$9,1Department of Education and Workforce\$68,841,385\$0\$68,841,3Higher Education\$23,100,128\$1,246,376\$24,346,5Ohio Facilities Construction Commission\$0\$5,006\$5,00Ohio History Connection\$32,672\$0\$32,672Total Education\$91,983,286\$1,251,382\$93,234,6General Government\$237,631\$0\$237,6Bureau of Workers' Compensation\$492,477\$0\$492,47Commerce\$201,014\$0\$201,02Development\$1,390,070\$18,936\$1,409,02Environmental Protection\$135,387\$0\$135,33Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,55	Natural Resource	ces	\$0	\$48,905	\$48,905
EducationArts Council\$9,101\$0\$9,101Department of Education and Workforce\$68,841,385\$0\$68,841,385Higher Education\$23,100,128\$1,246,376\$24,346,55Ohio Facilities Construction Commission\$0\$5,006\$5,006Ohio History Connection\$32,672\$0\$32,672Ohio History Connection\$91,983,286\$1,251,382\$93,234,65Bureau of Workers' Compensation\$492,477\$0\$492,476Pevelopment\$1,390,070\$18,936\$1,409,070Environmental Protection\$135,387\$0\$135,387Natural Resources\$91,413\$1133,076\$224,44Secretary of State\$121,509\$0\$121,550	Office of Budge	t and Management	\$614,961	\$0	\$614,961
Arts Council\$9,101\$0\$9,11Department of Education and Workforce\$68,841,385\$0\$68,841,3Wigher Education\$23,100,128\$1,246,376\$24,346,5Ohio Facilities Construction Commission\$0\$5,006\$5,006Ohio History Connection\$32,672\$0\$32,672Ohio History Connection\$91,983,286\$1,251,382\$93,234,69General Government\$237,631\$0\$237,69Agriculture\$237,631\$0\$237,69Bureau of Workers' Compensation\$492,477\$0\$492,476Commerce\$201,014\$0\$201,016Development\$1,390,070\$18,936\$1,409,006Environmental Protection\$135,387\$0\$135,337Natural Resources\$91,413\$133,076\$224,44Secretary of State\$121,509\$0\$121,509	Total COVID-19 Re	elief	\$2,197,830	\$48,905	\$2,246,735
Department of Education and Workforce\$68,841,385\$0\$68,841,385Higher Education\$23,100,128\$1,246,376\$24,346,55Ohio Facilities Construction Commission\$0\$5,006\$5,006Ohio History Connection\$32,672\$0\$32,672Ohio History Connection\$91,983,286\$1,251,382\$93,234,65General Government\$237,631\$0\$237,63Agriculture\$237,631\$0\$237,63Bureau of Workers' Compensation\$492,477\$0\$240,00Commerce\$201,014\$0\$201,00Development\$1,390,070\$18,936\$1,409,00Environmental Protection\$135,387\$0\$135,33Natural Resources\$91,413\$133,076\$224,40Secretary of State\$121,509\$0\$121,50	Education				
Workforce\$68,841,385\$0\$68,841,3Higher Education\$23,100,128\$1,246,376\$24,346,5Ohio Facilities Construction Commission\$0\$5,006\$5,006Ohio History Connection\$32,672\$0\$32,672Ohio History Connection\$91,983,286\$1,251,382\$93,234,69General Government\$237,631\$0\$237,637Agriculture\$237,631\$0\$237,69Bureau of Workers' Compensation\$492,477\$0\$492,47Commerce\$201,014\$0\$201,00Development\$1,390,070\$18,936\$1,409,00Environmental Protection\$135,387\$0\$135,33Natural Resources\$91,413\$133,076\$224,40Secretary of State\$121,509\$0\$121,50	Arts Council		\$9,101	\$0	\$9,101
Ohio Facilities Construction Commission\$0\$5,006\$5,007Ohio History Connection\$32,672\$0\$32,672Total Education\$91,983,286\$1,251,382\$93,234,673General Government\$237,631\$0\$237,674Agriculture\$237,631\$0\$237,674Bureau of Workers' Compensation\$492,477\$0\$492,477Commerce\$201,014\$0\$201,004Development\$1,390,070\$18,936\$1,409,007Environmental Protection\$135,387\$0\$135,387Natural Resources\$91,413\$133,076\$224,44Secretary of State\$121,509\$0\$121,57		Education and	\$68,841,385	\$0	\$68,841,385
CommissionSOSS,006SS,006Ohio History Connection\$32,672\$0\$32,672Total Education\$91,983,286\$1,251,382\$93,234,672General Government\$237,631\$0\$237,637Mareau of Workers' Compensation\$492,477\$0\$492,477Commerce\$1,390,070\$18,936\$1,409,070Development\$1,390,070\$18,936\$1,409,070Invironmental Protection\$135,387\$133,076\$224,475Natural Resources\$91,413\$133,076\$224,475Secretary of State\$121,509\$0\$121,575	Higher Educatio	Higher Education		\$1,246,376	\$24,346,504
Total Education\$91,983,286\$1,251,382\$93,234,6General GovernmentAgriculture\$492,7631\$0\$237,631Bureau of Workers' Compensation\$492,477\$0\$492,477Commerce\$201,014\$0\$201,00Development\$1,390,070\$18,936\$1,409,00Environmental Protection\$135,387\$0\$135,387Natural Resources\$91,413\$133,076\$224,40Secretary of State\$121,509\$0\$121,509				\$5,006	\$5,006
General GovernmentAgriculture\$237,631\$0\$237,63Bureau of Workers' Compensation\$492,477\$0\$492,477Commerce\$201,014\$0\$201,00Development\$1,390,070\$18,936\$1,409,00Environmental Protection\$135,387\$0\$135,33Natural Resources\$91,413\$133,076\$224,40Secretary of State\$121,509\$0\$121,505	Ohio History Co	onnection	\$32,672	\$0	\$32,672
Agriculture\$237,631\$0\$237,63Bureau of Workers' Compensation\$492,477\$0\$492,4Commerce\$201,014\$0\$201,0Development\$1,390,070\$18,936\$1,409,0Environmental Protection\$135,387\$0\$135,3Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,5	Total Education		\$91,983,286	\$1,251,382	\$93,234,668
Bureau of Workers' Compensation\$492,477\$0\$492,4Commerce\$201,014\$0\$201,0Development\$1,390,070\$18,936\$1,409,0Environmental Protection\$135,387\$0\$135,3Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,5	General Governm	ent			
Commerce\$201,014\$0\$201,01Development\$1,390,070\$18,936\$1,409,00Environmental Protection\$135,387\$0\$135,387Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,505	Agriculture		\$237,631	\$0	\$237,631
Development\$1,390,070\$18,936\$1,409,0Environmental Protection\$135,387\$0\$135,3Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,5	Bureau of Work	Bureau of Workers' Compensation		\$0	\$492,477
Environmental Protection\$135,387\$0\$135,3Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,5	Commerce	Commerce		\$0	\$201,014
Natural Resources\$91,413\$133,076\$224,4Secretary of State\$121,509\$0\$121,5	Development	Development		\$18,936	\$1,409,006
Secretary of State \$121,509 \$0 \$121,5	Environmental Protection		\$135,387	\$0	\$135,387
	Natural Resources		\$91,413	\$133,076	\$224,489
Total General Government \$2,669,501 \$152,012 \$2,821,5	Secretary of Sta	Secretary of State		\$0	\$121,509
	Total General Gov	vernment	\$2,669,501	\$152,012	\$2,821,513

efferson County	Subsidu	Capital	FY 2024 Total
Category	Subsidy	Capital	lotai
Health & Human Services	¢ 4 4 4 4 2 4	ćo	÷
Aging	\$444,431	\$0	\$444,431
Commission on Minority Health	\$17,000	\$0	\$17,000
Developmental Disabilities	\$2,090,105	\$584,366	\$2,674,471
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$1,232,953	\$0	\$1,232,953
Jobs and Family Services	\$4,909,662	\$0	\$4,909,662
Medicaid	\$126,331,722	\$0	\$126,331,722
Mental Health and Addiction Services	\$2,562,248	\$0	\$2,562,248
Opportunities for Ohioans with Disabilities	\$63,186	\$0	\$63,186
Veterans' Services	\$1,990	\$0	\$1,990
Fotal Health & Human Services	\$137,654,297	\$584,366	\$138,238,663
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ustice & Corrections	44 200 500	<u> </u>	
Attorney General	\$1,386,568	\$0	\$1,386,568
Judiciary/Supreme Court	\$184,060	\$0	\$184,060
Public Defender	\$451,634	\$0	\$451,634
Public Safety	\$1,301,450	\$0	\$1,301,450
Rehabilitation & Correction	\$4,512,165	\$139,130	\$4,651,295
Youth Services	\$705,236	\$0	\$705,236
Total Justice & Corrections	\$8,541,113	\$139,130	\$8,680,243
Revenue Distribution			
Revenue Distribution	\$8,482,284	\$0	\$8,482,284
Fotal Revenue Distribution	\$8,482,284	\$0	\$8,482,284
Fransportation & Infrastructure			
Highway Distributions to Local			
Governments	\$9,980,810	\$0	\$9,980,810
Public Safety	\$28,458	\$0	\$28,458
Public Works	\$330,000	\$1,392,606	\$1,722,606
Transportation	\$975	\$9,264,602	\$9,265,577
Total Transportation & Infrastructure	\$10,340,243	\$10,657,208	\$20,997,451
	I	1	
Total Jefferson County Spending	\$261,868,554	\$12,833,003	\$274,701,556

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Knox County

	County Seat	Mount Verno	n	63,320	2023	Population
	Square Miles	532		\$55,379	2023	Per Capita Income
Category			Subsidy	Capital		Total
COVID-19 Relief						
Development			\$1,048,372		\$0	\$1,048,372
Jobs and Family	y Services		\$244,113		\$0	\$244,113
Medicaid			\$301,294		\$0	\$301,294
Office of Budge	et and Managem	nent	\$121,555		\$0	\$121,555
Total COVID-19 R	elief		\$1,715,334		\$0	\$1,715,334
Education						
Arts Council			\$113,662		\$0	\$113,662
Department of Education and Workforce			\$54,682,145		\$0	\$54,682,145
Higher Education	Higher Education		\$2,550,428	\$5,0	63	\$2,555,491
Total Education			\$57,346,235	\$5,0	63	\$57,351,298
General Governm	ent					
Administrative	Services		\$12,327		\$0	\$12,327
Agriculture			\$264,963	\$500,0	00	\$764,963
Bureau of Wor	kers' Compensat	tion	\$274,841		\$0	\$274,841
Commerce			\$328,674		\$0	\$328,674
Development			\$637,378		\$0	\$637,378
Environmental Protection			\$35,230		\$0	\$35,230
Natural Resources			\$1,371,731	\$41,0	00	\$1,412,731
Secretary of Sta	ate		\$166,830		\$0	\$166,830
Total General Gov	vernment		\$3,091,974	\$541,0	00	\$3,632,974

Knox County	Subsidy	Capital	Total
Category Health & Human Services	Subsidy	Capital	TOLAI
		ćo	
Aging	\$355,565	\$0	\$355,565
Developmental Disabilities	\$2,206,499	\$792,552	\$2,999,051
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Health	\$325,112	\$0	\$325,112
Jobs and Family Services	\$3,909,657	\$0	\$3,909,657
Medicaid	\$110,006,512	\$0	\$110,006,512
Mental Health and Addiction Services	\$8,336	\$0	\$8,336
Opportunities for Ohioans with Disabilities	\$56,509	\$0	\$56,509
Veterans' Services	\$3,547	\$0	\$3,547
Total Health & Human Services	\$116,872,487	\$792,552	\$117,665,03
	I	I	
lustice & Corrections	4-00 0.00	40	<u> </u>
Attorney General	\$589,946	\$0	\$589,940
Public Defender	\$751,000	\$0	\$751,000
Public Safety	\$2,100,888	\$0	\$2,100,888
Rehabilitation & Correction	\$724,478	\$0	\$724,478
Youth Services	\$135,440	\$0	\$135,44
Total Justice & Corrections	\$4,301,752	\$0	\$4,301,752
Revenue Distribution			
Revenue Distribution	\$6,408,615	\$0	\$6,408,615
Total Revenue Distribution	\$6,408,615	\$0	\$6,408,61
		- 1	
Transportation & Infrastructure	Ì	i	
Highway Distributions to Local Governments	\$10,952,375	\$0	\$10,952,37
Public Safety	\$21,222	\$0	\$21,222
Public Works	\$0	\$1,412,932	\$1,412,932
Transportation	\$715,014	\$4,036,438	\$4,751,452
Total Transportation & Infrastructure	\$11,688,611	\$5,449,370	\$17,137,98

	Lake County			FY 2024
	County Seat Painesville		231,640 202	23 Population
	Square Miles 232		\$63 667 202	23 Per Capita Income
		Culturistic		-
COVID-19 Relief	ategory	Subsidy	Capital	Total
Development		\$1,800,218	\$0	\$1,800,218
Jobs and Family	Services	\$501,902	\$0	\$501,902
Medicaid		\$800,871	\$0	\$800,871
	and Addiction Services	\$893,353	\$0	\$893,353
Natural Resource		\$0	\$46,602	\$46,602
	t and Management	\$645,323	\$0	\$645,323
Ohio Facilities C Commission	_	\$0	\$1,165,273	\$1,165,273
Total COVID-19 Re	elief	\$4,641,667	\$1,211,875	\$5,853,542
Education		,		
Education Arts Council		\$130,186	\$0	\$130,186
	Education and	\$130,180	ŞU	\$130,180
Workforce	Department of Education and Workforce		\$0	\$163,506,357
Higher Educatio	on	\$21,791,290	\$866,598	\$22,657,888
Ohio Facilities C Commission	Construction	\$0	\$10,411,321	\$10,411,321
Ohio History Co	nnection	\$1,982	\$0	\$1,982
Total Education		\$185,429,815	\$11,277,919	\$196,707,734
General Governme	ent			
Agriculture		\$247,572	\$0	\$247,572
Architects Boar	d	\$200	\$0	\$200
Bureau of Work	Bureau of Workers' Compensation		\$0	\$979,339
Commerce	Commerce		\$0	\$302,200
Development	Development		\$0	\$954,872
Environmental	Environmental Protection		\$0	\$2,694,288
Lake Erie Comm	Lake Erie Commission		\$0	\$25,000
Natural Resource	ces	\$1,800,092	\$748,915	\$2,549,007
Secretary of Sta	ite	\$222,256	\$0	\$222,256
Total General Gov	ernment	\$7,225,819	\$748,915	\$7,974,734

Category	Subsidy	Capital	Total
Health & Human Services	· ·		
Aging	\$772,706	\$0	\$772,706
Developmental Disabilities	\$13,631,559	\$0	\$13,631,559
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$461,796	\$0	\$461,796
Jobs and Family Services	\$10,378,021	\$0	\$10,378,021
Medicaid	\$287,572,260	\$0	\$287,572,260
Mental Health and Addiction Services	\$4,573,455	\$322,346	\$4,895,801
Opportunities for Ohioans with Disabilities	\$192,914	\$0	\$192,914
Veterans' Services	\$21,138	\$0	\$21,138
Fotal Health & Human Services	\$317,604,849	\$322,346	\$317,927,195
lustice & Corrections		ı.	
Attorney General	\$953,058	\$0	\$953,058
Public Defender	\$2,685,111	\$0	\$2,685,111
Public Safety	\$8,314,297	\$0	\$8,314,297
Rehabilitation & Correction	\$589,973	\$0	\$589,973
Youth Services	\$1,157,632	\$0	\$1,157,632
Total Justice & Corrections	\$13,700,071	\$0	\$13,700,071
Revenue Distribution		- 1	
Revenue Distribution	\$41,504,756	\$0	\$41,504,756
Total Revenue Distribution	\$41,504,756	\$0	\$41,504,756
1	¥+1,30+,730	ŶŬ	Ŷ <u>Ŧ</u> <u></u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transportation & Infrastructure		;	
Highway Distributions to Local Governments	\$19,504,000	\$0	\$19,504,000
Public Safety	\$173,452	\$0	\$173,452
Public Works	\$807,900	\$5,863,300	\$6,671,200
Transportation	\$975	\$17,069,404	\$17,070,379
Total Transportation & Infrastructure	\$20,486,327	\$22,932,704	\$43,419,031



Lawrence County

	County Seat Ironton		56,118	2023 Population
	Square Miles 450		\$51,367	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$232,725		\$0 \$232,725
Jobs and Family	y Services	\$662,584		\$0 \$662,584
Medicaid		\$488,010		\$0 \$488,010
Office of Budge	et and Management	\$231,232		\$0 \$231,232
Total COVID-19 Re	elief	\$1,614,551		\$0 \$1,614,551
Education				
Arts Council		\$12,693		\$0 \$12,693
Department of Education and Workforce		\$89,280,559		\$0 \$89,280,559
Higher Education	Higher Education		\$1,015,9	\$3,182,667
Total Education		\$91,459,937	\$1,015,9	82 \$92,475,919
General Governm	ent			
Administrative	Services	\$0	\$9,3	52 \$9,352
Agriculture		\$155,482		\$0 \$155,482
Bureau of Worl	kers' Compensation	\$586,989		\$0 \$586,989
Commerce		\$394,441		\$0 \$394,441
Development		\$2,024,475	\$150,1	26 \$2,174,601
Environmental Protection		\$48,755		\$0 \$48,755
Natural Resources		\$73,691	\$91,8	46 \$165,537
Secretary of Sta	ate	\$100,797		\$0 \$100,797
Total General Gov	vernment	\$3,384,630	\$251,3	24 \$3,635,954

Category Health & Human Services Aging	Subsidy \$459,889	Capital	Total
	\$459,889		
Aging	\$459,889	i de la companya de l	
		\$0	\$459 <i>,</i> 889
Developmental Disabilities	\$1,985,839	\$0	\$1,985,839
Health	\$84,449	\$0	\$84,449
Jobs and Family Services	\$3,680,213	\$0	\$3,680,213
Medicaid	\$173,797,613	\$0	\$173,797,613
Mental Health and Addiction Services	\$8,095	\$0	\$8,095
Opportunities for Ohioans with Disabilities	\$7,234	\$0	\$7,234
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$180,023,832	\$0	\$180,023,832
Justice & Corrections	·		
Attorney General	\$251,424	\$0	\$251,424
Judiciary/Supreme Court	\$36,622	\$0	\$36,622
Public Defender	\$610,348	\$0	\$610,348
Public Safety	\$1,142,330	\$0	\$1,142,330
Rehabilitation & Correction	\$800,479	\$0	\$800,479
Youth Services	\$232,660	\$0	\$232,660
Total Justice & Corrections	\$3,073,863	\$0	\$3,073,863
Revenue Distribution		ı.	
Revenue Distribution	\$5,302,843	\$0	\$5,302,843
Total Revenue Distribution	\$5,302,843	\$0	\$5,302,843
Transportation & Infrastructure		'	
Highway Distributions to Local Governments	\$9,243,520	\$0	\$9,243,520
Public Safety	\$29,483	\$0	\$29,483
Public Works	\$1,172,515	\$0	\$1,172,515
Transportation	\$2,513	\$15,785,746	\$15,788,259
Total Transportation & Infrastructure	\$10,448,031	\$15,785,746	\$26,233,777
Total Lawrence County Spending	\$295,307,687	\$17,053,052	\$312,360,739

	Licking Coun	ty		FY 2024
	County Seat Newark		183,201 2023	Population
75	Square Miles 686		\$58,710 2023	Per Capita Income
(Category	Subsidy	Capital	Total
OVID-19 Relief				
Agriculture		\$0	\$3,763,077	\$3,763,07
Development		\$31,027,571	\$0	\$31,027,57
Jobs and Famil	y Services	\$148,923	\$0	\$148,92
Medicaid		\$753,662	\$0	\$753 <i>,</i> 66
Mental Health	and Addiction Services	\$12,000	\$0	\$12,00
Natural Resour	rces	\$0	\$347,781	\$347 <i>,</i> 78
Office of Budge	et and Management	\$483,727	\$0	\$483,72
otal COVID-19 R	elief	\$32,425,883	\$4,110,858	\$36,536,74
ducation				
Arts Council		\$146,053	\$0	\$146,05
Department of Workforce	f Education and	\$183,477,226	\$0	\$183,477,22
Higher Educati	on	\$13,926,661	\$7,410,262	\$21,336,92
Ohio Facilities Commission	Construction	\$0	\$6,595,232	\$6,595,23
Ohio History Co	onnection	\$406,066	\$0	\$406,06
otal Education		\$197,956,006	\$14,005,494	\$211,961,50
eneral Governm	nent			
Administrative	Services	\$0	\$67,764	\$67,76
Agriculture		\$536,331	\$1,986,214	\$2,522,54
Bureau of Wor	kers' Compensation	\$666,094	\$0	\$666,09
Commerce		\$239,807	\$3,863,186	\$4,102,99
Development		\$616,052,061	\$20,345	\$616,072,40
Environmental	Protection	\$312,782	\$0	\$312,78
Natural Resour	rces	\$1,225	\$355,153	\$356,37
Secretary of St	ate	\$357,095	\$0	\$357,09
otal General Gov		\$618,165,395	\$6,292,662	\$624,458,05

Licking County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$590,885	\$0	\$590,885
Developmental Disabilities	\$33,545,205	\$859,471	\$34,404,675
Health	\$483,232	\$0	\$483,232
Jobs and Family Services	\$8,039,701	\$0	\$8,039,701
Medicaid	\$270,261,158	\$0	\$270,261,158
Mental Health and Addiction Services	\$2,742,640	\$0	\$2,742,640
Opportunities for Ohioans with Disabilities	\$483,387	\$0	\$483,387
Veterans' Services	\$15,253	\$0	\$15,253
Total Health & Human Services	\$316,161,461	\$859,471	\$317,020,931
Justice & Corrections			
Adjutant General	\$0	\$93,286	\$93,286
Attorney General	\$784,657	\$0	\$784,65
Judiciary/Supreme Court	\$153,983	\$0	\$153,98
Public Defender	\$1,693,099	\$0	\$1,693,099
Public Safety	\$5,913,981	\$0	\$5,913,98
Rehabilitation & Correction	\$2,398,644	\$0	\$2,398,644
Youth Services	\$1,021,585	\$0	\$1,021,585
Total Justice & Corrections	\$11,965,949	\$93,286	\$12,059,23
Revenue Distribution	¢17 200 072	ćo	¢17 200 07
Revenue Distribution	\$17,299,973	\$0	\$17,299,973
Total Revenue Distribution	\$17,299,973	\$0	\$17,299,973
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$18,844,622	\$0	\$18,844,622
Public Safety	\$86,570	\$0	\$86,570
Public Works	\$355,963	\$4,325,223	\$4,681,186
Transportation	\$604,489	\$16,746,172	\$17,350,660
Total Transportation & Infrastructure	\$19,891,644	\$21,071,395	\$40,963,038
1	,	,	
Total Licking County Spending	\$1,213,866,311	\$46,433,166	\$1,260,299,473

	Logan County			FY 2024
	County Seat Bellefontain	e	46,057 202	3 Population
	Square Miles 460		\$51,515 202	3 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief	·			
Development		\$260,670	\$0	\$260,670
Jobs and Family	y Services	\$111,046	\$0	\$111,046
Medicaid		\$186,234	\$0	\$186,234
Natural Resour	ces	\$0	\$123,814	\$123,814
Office of Budge	et and Management	\$188,240	\$0	\$188,240
Education Arts Council		\$38,253	\$0	\$38,253
Arts Council Department of Workforce	Education and	\$38,253 \$51,142,127	\$0 \$0	\$38,253 \$51,142,127
Ohio History Co	onnection	\$20,000	\$0	\$20,000
Total Education		\$51,200,380	\$0	\$51,200,380
General Governm	lent			
Agriculture		\$168,371	\$415,250	\$583,621
Bureau of Wor	kers' Compensation	\$271,209	\$0	\$271,209
Commerce		\$159,444	\$0	\$159 <i>,</i> 444
Development		\$1,384,928	\$141,298	\$1,526,226
Environmental	Protection	\$16,998	\$0	\$16,998
Natural Resour	ces	\$148,490	\$1,672,119	\$1,820,609
Secretary of Sta	ate	\$109,124	\$0	\$109,124
Total General Gov	vernment	\$2,258,564	\$2,228,667	\$4,487,231

Logan County Category	Subsidy	Capital	FY 202 Total
Health & Human Services	Subsidy	Capital	TOtal
	\$259,386	\$0	\$259,38
Aging	\$840,164	\$127,000	\$967,16
Developmental Disabilities Embalmers and Funeral Directors	Ş640,104	\$127,000	2201,10
Board	\$1,000	\$0	\$1,00
Health	\$134,861	\$0	\$134,86
Jobs and Family Services	\$2,633,983	\$0	\$2,633,98
Medicaid	\$67,404,326	\$0	\$67,404,32
Mental Health and Addiction Services	\$5,658	\$379,950	\$385 <i>,</i> 60
Opportunities for Ohioans with Disabilities	\$126,558	\$0	\$126,55
Veterans' Services	\$4,077	\$0	\$4,07
Fotal Health & Human Services	\$71,410,013	\$506,950	\$71,916,96
ustice & Corrections			
Adjutant General	\$38,017	\$0	\$38,01
-	\$473,781	\$0	\$473,78
Attorney General Public Defender		\$0	
	\$680,402	\$0 \$0	\$680,40
Public Safety Rehabilitation & Correction	\$1,433,280		\$1,433,28
	\$322,524	\$0 ¢0	\$322,52
Youth Services	\$282,778	\$0	\$282,77
Total Justice & Corrections	\$3,230,782	\$0	\$3,230,78
Revenue Distribution			
Revenue Distribution	\$5,017,526	\$0	\$5,017,52
Total Revenue Distribution	\$5,017,526	\$0	\$5,017,52
Fransportation & Infrastructure			
Highway Distributions to Local	¢0.057.001	ćo	ćo 057 00
Governments	\$9,857,901	\$0	\$9,857,90
Public Safety	\$21,232	\$0	\$21,23
Public Works	\$0	\$1,228,894	\$1,228,89
Transportation	\$12,086	\$7,108,989	\$7,121,07
Total Transportation & Infrastructure	\$9,891,219	\$8,337,883	\$18,229,10
		644 407 244	¢454.054.00
Total Logan County Spending	\$143,754,674	\$11,197,314	\$154,951,99

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Lorain County

Jobs and Family Service Medicaid Natural Resources Office of Budget and R Ohio Facilities Constru Commission Total COVID-19 Relief Education Arts Council Department of Educat Workforce Higher Education Ohio Facilities Constru Commission Ohio History Connect Total Education General Government Agriculture Agriculture Architects Board Bureau of Workers' Co Commerce Development Environmental Proteo Natural Resources Secretary of State	ction	\$2,896,521 \$10,946,613 \$239,927 \$553,253	\$106,35 \$ \$497,06 \$	0 \$10,946,613
MedicaidNatural ResourcesOffice of Budget and IOhio Facilities Constru CommissionTotal COVID-19 ReliefEducationArts CouncilDepartment of Educat WorkforceHigher EducationOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio History ConnectTotal EducationGeneral GovernmentAgricultureAgricultureDevelopmentEnvironmental Proteor	ction	\$2,896,521 \$10,946,613	\$	0 \$10,946,613
MedicaidNatural ResourcesOffice of Budget and IOhio Facilities Constru CommissionTotal COVID-19 ReliefEducationArts CouncilDepartment of Educat WorkforceHigher EducationOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio History ConnectTotal EducationGeneral GovernmentAgricultureArchitects BoardBureau of Workers' Co CommerceDevelopment	ction	\$2,896,521		
MedicaidNatural ResourcesOffice of Budget and IOhio Facilities Constru CommissionTotal COVID-19 ReliefEducationArts CouncilDepartment of EducationWorkforceHigher EducationOhio Facilities Constru CommissionOhio History ConnectTotal EducationGeneral GovernmentAgricultureArchitects BoardBureau of Workers' Commission			\$106,35	5 \$3,002,875
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru- Commission Total COVID-19 Relief Education Arts Council Department of Education Workforce Higher Education Ohio Facilities Constru- Commission Ohio Facilities Constru- Commission Ohio Facilities Constru- Commission Ohio History Connect Agriculture Agriculture Architects Board Bureau of Workers' Con		JZ70,500		
MedicaidNatural ResourcesOffice of Budget and DOhio Facilities Constru CommissionTotal COVID-19 ReliefEducationArts CouncilDepartment of Educat WorkforceHigher EducationOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio Facilities Constru CommissionOhio History ConnectTotal EducationAgricultureAgricultureArchitects Board		\$278,366	\$	0 \$278,366
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Total COVID-19 Relief Education Arts Council Department of Education Workforce Higher Education Ohio Facilities Constru Ohio History Connect Total Education Agriculture	ompensation	\$1,129,939	\$	0 \$1,129,939
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Leturation Arts Council Department of Educat Workforce Higher Education Ohio Facilities Constru Ohio History Connect		\$200	\$	0 \$200
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru- Commission Total COVID-19 Relief Education Arts Council Department of Education Workforce Higher Education Ohio Facilities Constru- Commission Ohio Facilities Constru- Commission Ohio Facilities Constru- Commission Ohio History Connect		\$147,691	\$	0 \$147,691
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Education Arts Council Department of Educat Workforce Higher Education Ohio Facilities Constru Commission	I		.,,,	
MedicaidNatural ResourcesOffice of Budget and IOhio Facilities Constru CommissionEducationArts CouncilDepartment of Educat WorkforceHigher EducationOhio Facilities Constru Commission	,	\$348,682,448	\$5,957,02	
Medicaid Natural Resources Office of Budget and B Ohio Facilities Constru Commission Education Arts Council Department of Educat Workforce Higher Education Ohio Facilities Constru	ion	\$4,000		0 \$4,000
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Total COVID-19 Relief Education Arts Council Department of Educat Workforce	uction	\$0	\$353,52	
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Tutal COVID-19 Relief Education Arts Council Department of Education		\$33,111,337	\$5,603,49	2 \$38,714,830
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Total COVID-19 Relief Education	tion and	\$315,359,385	\$	0 \$315,359,385
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission Total COVID-19 Relief		\$207,726	\$	0 \$207,726
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru Commission			,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Medicaid Natural Resources Office of Budget and I Ohio Facilities Constru	,	\$5,354,504	\$202,23	\$5,556,742
Medicaid Natural Resources	uction	\$0	\$199,07	9 \$199,079
Medicaid	Management	\$1,373,292	\$	0 \$1,373,292
-		\$0	\$3,15	9 \$3,159
Jobs and Family Servi		\$1,345,142	\$	0 \$1,345,142
_	ces	\$809,713	\$	0 \$809,713
Higher Education		\$900,916	\$	
Development		\$925,441	Ś	0 \$925,441
COVID-19 Relief	Ŷ	Subsidy	Cupitui	
Categor		Subsidy	Capital	Total
Squa	are Miles 495		\$59 141 2	023 Per Capita Income
Cou	unty Seat Elyria		317,910 2	023 Population

Subsidy \$2,399,335 \$181,127 \$12,957,578	Capital \$0 \$0	Total \$2,399,335
\$181,127	-	\$2,399,335
\$181,127	-	\$2,399,335
	\$ 0	
\$12,957,578	Ŧ •	\$181,127
	\$0	\$12,957,578
\$688	\$0	\$688
\$2,174,326	\$0	\$2,174,320
\$16,647,702	\$0	\$16,647,70
\$480,178,734	\$0	\$480,178,734
\$3,954,401	\$37,438	\$3,991,839
\$1,524,531	\$0	\$1,524,533
\$26,130	\$0	\$26,130
\$520,044,552	\$37,438	\$520,081,99
I	I	
¢1 102	¢00.864	
		\$92,04
		\$1,547,01
		\$159,47
		\$3,070,07
. , ,		\$5,427,39
		\$10,893,55
	,	\$844,84
\$18,472,694	\$3,561,703	\$22,034,39
\$43,516,285	\$0	\$43,516,28
\$43,516,285	\$0	\$43,516,28
\$27,317,054	\$0	\$27,317,05
\$149,548	\$0	\$149 <i>,</i> 54
\$444,119	\$7,523,374	\$7,967,49
\$42,835	\$6,970,953	\$7,013,78
\$27,953,556	\$14,494,327	\$42,447,88
\$980.216.549	\$24,856,145	\$1,005,072,69
	\$2,174,326 \$16,647,702 \$480,178,734 \$3,954,401 \$1,524,531 \$26,130 \$26,130 \$26,130 \$520,044,552 \$1,1833 \$1,547,019 \$159,470 \$159,470 \$159,470 \$3,070,073 \$3,070,073 \$5,427,396 \$3,070,073 \$3,070,073 \$18,472,694 \$43,516,285 \$43,516,285 \$43,516,285 \$43,516,285 \$43,516,285 \$27,317,054 \$27,317,054 \$27,317,054 \$42,835 \$42,835	\$2,174,326 \$0 \$16,647,702 \$0 \$480,178,734 \$0 \$3,954,401 \$337,438 \$1,524,531 \$37,438 \$1,524,531 \$37,438 \$26,130 \$37,438 \$26,130 \$37,438 \$520,044,552 \$37,438 \$520,044,552 \$37,438 \$1,524,531 \$90,864 \$1,547,019 \$0 \$1,547,019 \$0 \$1,59,470 \$0 \$1,59,470 \$0 \$3,070,073 \$0 \$5,427,396 \$3,470,839 \$5,427,396 \$3,470,839 \$43,516,285 \$0 \$43,516,285 \$0 \$43,516,285 \$0 \$43,516,285 \$0 \$43,516,285 \$0 \$27,317,054 \$0 \$149,548 \$0 \$42,835 \$6,970,953 \$42,835 \$6,970,953

	Lucas County	7		FY 2024
	County Seat Toledo		425,484 202	23 Population
	Square Miles 343		\$57,012 202	23 Per Capita Income
Cat	egory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$31,492,416	\$0	\$31,492,416
Jobs and Family S	Services	\$3,061,324	\$0	\$3,061,324
Medicaid		\$2,770,509	\$0	\$2,770,509
Mental Health an	nd Addiction Services	\$10,917,086	\$0	\$10,917,086
Natural Resource	25	\$0	\$3,389,197	\$3,389,197
Office of Budget	and Management	\$2,527,247	\$0	\$2,527,247
Ohio Facilities Co Commission	nstruction	\$0	\$1,734,134	\$1,734,134
Rehabilitation &	Correction	\$147,814	\$0	\$147,814
Total COVID-19 Reli	ef	\$50,916,396	\$5,123,331	\$56,039,727
Education				
Arts Council		\$886,756	\$0	\$886,756
Broadcast Educat Commission	tional Media	\$334,398	\$0	\$334,398
Department of Ed Workforce	ducation and	\$621,098,812	\$0	\$621,098,812
Higher Education	I	\$129,917,978	\$10,817,400	\$140,735,378
Ohio Facilities Co Commission	nstruction	\$0	\$8,878,425	\$8,878,425
Ohio History Con	nection	\$42,800	\$0	\$42,800
Total Education		\$752,280,744	\$19,695,825	\$771,976,569

acas County			FY 2024
Category	Subsidy	Capital	Total
eneral Government		4.5	
Accountancy Board	\$18,037	\$0	\$18,037
Administrative Services	\$9,352	\$0	\$9,352
Agriculture	\$430,597	\$0	\$430,59
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$968,036	\$0	\$968,030
Commerce	\$618,314	\$0	\$618,314
Development	\$10,885,396	\$0	\$10,885,39
Environmental Protection	\$5,179,272	\$0	\$5,179,272
Lake Erie Commission	\$129,309	\$0	\$129,309
Natural Resources	\$3,028,317	\$1,911,975	\$4,940,293
Public Utilities Commission	\$360,000	\$0	\$360,000
Secretary of State	\$625,701	\$0	\$625,70
otal General Government	\$22,252,631	\$1,911,975	\$24,164,60
ealth & Human Services			
Aging	\$8,735,578	\$0	\$8,735,57
Commission on Minority Health	\$474,076	\$0	\$474,07
Developmental Disabilities	\$48,769,161	\$133,947	\$48,903,10
Health	\$5,415,480	\$0	\$5,415,48
Jobs and Family Services	\$26,668,376	\$0	\$26,668,37
Medicaid	\$1,001,519,437	\$0	\$1,001,519,43
Mental Health and Addiction Services	\$5,048,911	\$979,878	\$6,028,78
Nursing Board	\$100,000	\$0	\$100,00
Opportunities for Ohioans with Disabilities	\$985,892	\$0	\$985,89
Veterans' Services	\$20,648	\$0	\$20,64
otal Health & Human Services	\$1,097,737,559	\$1,113,825	\$1,098,851,38

Lucas County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$4,000	\$102,737	\$106,737
Attorney General	\$2,625,868	\$0	\$2,625,868
Judiciary/Supreme Court	\$68,807	\$0	\$68 <i>,</i> 807
Public Defender	\$14,056,186	\$0	\$14,056,186
Public Safety	\$14,952,382	\$0	\$14,952,382
Rehabilitation & Correction	\$8,820,188	\$1,944,144	\$10,764,332
Youth Services	\$5,010,393	\$0	\$5,010,393
Total Justice & Corrections	\$45,537,824	\$2,046,881	\$47,584,705
Revenue Distribution	I I	'	
Revenue Distribution	\$56,766,915	\$0	\$56,766,915
Total Revenue Distribution	\$56,766,915	\$0	\$56,766,915
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$31,717,572	\$0	\$31,717,572
Public Safety	\$273,869	\$0	\$273 <i>,</i> 869
Public Works	\$2,509,785	\$11,290,648	\$13,800,433
Transportation	\$975	\$38,434,700	\$38,435,676
Total Transportation & Infrastructure	\$34,502,201	\$49,725,348	\$84,227,550
Total Lucas County Spending	\$2,059,994,270	\$79,617,185	\$2,139,611,451

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Madison County

	County Seat London		44,602	2023 Population
	Square Miles 467		\$54,404	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$106,832		\$0 \$106,832
Jobs and Family	v Services	\$93,382		\$0 \$93,382
Medicaid		\$167,349		\$0 \$167,349
Office of Budge	t and Management	\$163,335		\$0 \$163,335
Ohio Facilities C Commission	Construction	\$0	\$100,0	00 \$100,000
Rehabilitation &	& Correction	\$219,526		\$0 \$219,526
Total COVID-19 Re	elief	\$750,424	\$100,0	00 \$850,424
Education				
Arts Council		\$8,269		\$0 \$8,269
Department of Workforce	Education and	\$40,971,038		\$0 \$40,971,038
Higher Educatio	on	\$281,745		\$0 \$281,745
Ohio Facilities C Commission	Construction	\$0	\$139,9	40 \$139,940
Total Education		\$41,261,052	\$139,9	40 \$41,400,992
General Governm	ent			
Administrative	Services	\$29,991		\$0 \$29,991
Agriculture		\$189,317	\$464,9	58 \$654,275
Bureau of Work	kers' Compensation	\$224,666		\$0 \$224,666
Commerce		\$172,153		\$0 \$172,153
Development		\$466,024		\$0 \$466,024
Environmental	Protection	\$23,153		\$0 \$23,153
Natural Resour	ces	\$252	\$316,6	66 \$316,918
Secretary of Sta	ite	\$43,461		\$0 \$43,461
Total General Gov	ernment	\$1,149,017	\$781,6	24 \$1,930,641

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$216,709	\$0	\$216,709
Developmental Disabilities	\$2,043,172	\$0	\$2,043,172
Embalmers and Funeral Directors Board	\$850	\$0	\$850
Health	\$157,454	\$0	\$157,454
Jobs and Family Services	\$2,758,372	\$0	\$2,758,372
Medicaid	\$59,901,174	\$0	\$59,901,174
Mental Health and Addiction Services	\$10,062	\$0	\$10,062
Veterans' Services	\$4,875	\$0	\$4,875
Total Health & Human Services	\$65,092,668	\$0	\$65,092,668
Justice & Corrections			
Attorney General	\$358,479	\$1,139,193	\$1,497,673
Public Defender	\$347,464	\$0	\$347,464
Public Safety	\$1,363,186	\$0	\$1,363,186
Rehabilitation & Correction	\$44,388	\$25,408,432	\$25,452,819
Youth Services	\$270,791	\$0	\$270,791
Total Justice & Corrections	\$2,384,308	\$26,547,625	\$28,931,933
Revenue Distribution			
Revenue Distribution	\$4,823,616	\$0	\$4,823,616
Total Revenue Distribution	\$4,823,616	\$0	\$4,823,616
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,860,890	\$0	\$8,860,890
Public Safety	\$14,678	\$0	\$14,678
Public Works	\$0	\$3,971,648	\$3,971,648
Transportation	\$975	\$11,148,540	\$11,149,515
Total Transportation & Infrastructure	\$8,876,543	\$15,120,188	\$23,996,731
Total Madison County Spending	\$124,337,628	\$42,689,377	

Mahoning County

	County Seat Youngs	town	225,596	2023 Population
	Square Miles 424		\$54,630	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,675,500		\$0 \$2,675,500
Higher Education	on	\$507,036		\$0 \$507,036
Jobs and Family	/ Services	\$528,885		\$0 \$528,885
Medicaid		\$1,526,483		\$0 \$1,526,483
Mental Health	and Addiction Services	\$51,000		\$0 \$51,000
Office of Budge	et and Management	\$2,194,308		\$0 \$2,194,308
Ohio Facilities (Commission	Construction	\$0	\$11,791,4	05 \$11,791,405
Total COVID-19 Re	elief	\$7,483,212	\$11,791,4	05 \$19,274,617
Education				
Arts Council		\$213,000		\$0 \$213,000
Broadcast Educ Commission	ational Media	\$72,556		\$0 \$72,556
Department of Workforce	Education and	\$272,197,009		\$0 \$272,197,009
Higher Education	on	\$60,757,170	\$7,676,1	\$68,433,328
Ohio Facilities (Commission	Construction	\$0	\$808,4	67 \$808,467
Ohio History Co	onnection	\$154,854		\$0 \$154,854
Total Education		\$333,394,589	\$8,484,6	25 \$341,879,214

ahoning County			FY 202
Category	Subsidy	Capital	Total
eneral Government			
Accountancy Board	\$10,800	\$0	\$10,80
Administrative Services	\$40,516	\$0	\$40,51
Agriculture	\$248,054	\$0	\$248,05
Air Quality Development Authority	\$8,298	\$0	\$8,29
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$1,767,132	\$0	\$1,767,13
Commerce	\$611,507	\$0	\$611,50
Commission on Hispanic & Latino Affairs	\$41,337	\$0	\$41,33
Development	\$13,137,097	\$336,276	\$13,473,37
Environmental Protection	\$562,921	\$0	\$562,92
Natural Resources	\$65,145	\$183,786	\$248,93
Secretary of State	\$363,022	\$0	\$363,02
otal General Government	\$16,855,929	\$520,062	\$17,375,99
ealth & Human Services			
Aging	\$1,312,249	\$0	\$1,312,24
Commission on Minority Health	\$255,177	\$0	\$255,17
Developmental Disabilities	\$17,564,894	\$532,360	\$18,097,25
Health	\$1,851,516	\$0	\$1,851,51
Jobs and Family Services	\$13,896,847	\$0	\$13,896,84
Medicaid	\$544,443,985	\$0	\$544,443,98
Mental Health and Addiction Services	\$4,790,737	\$1,161,207	\$5,951,94
Opportunities for Ohioans with Disabilities	\$733,498	\$0	\$733,49
Veterans' Services	\$18,432	\$0	\$18,43
tal Health & Human Services	\$584,867,335	\$1,693,567	\$586,560,90
stice & Corrections			
Attorney General	\$1,525,340	\$0	\$1,525,34
Judiciary/Supreme Court	\$153,225	\$0	\$153,22
Public Defender	\$1,757,507	\$0	\$1,757,50
Public Safety	\$6,022,676	\$0	\$6,022,67
Rehabilitation & Correction	\$3,947,147	\$5,231,042	\$9,178,18
Youth Services	\$1,733,319	\$0	\$1,733,31
otal Justice & Corrections	\$15,139,214	\$5,231,042	\$20,370,25

Ohio Legislative Service Commission

Mahoning County			FY 2024
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$29,958,921	\$0	\$29,958,921
Total Revenue Distribution	\$29,958,921	\$0	\$29,958,921
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$19,348,323	\$0	\$19,348,323
Public Safety	\$170,104	\$0	\$170,104
Public Works	\$1,970,980	\$3,621,921	\$5,592,901
Transportation	\$92,415	\$9,831,313	\$9,923,728
Total Transportation & Infrastructure	\$21,581,822	\$13,453,234	\$35,035,056
Total Mahoning County Spending	\$1,009,281,022	\$41,173,935	\$1,050,454,955

Marion County

	Marion Coun	ty		FY 2024
	County Seat Marion		64.851 2	023 Population
	, Square Miles 409			023 Per Capita Income
	ategory	Subsidy	Capital	Total
COVID-19 Relief		Subsidy	cupitui	Total
Development		\$3,023,340	\$(53,023,340
Jobs and Family	/ Services	\$220,299	\$(. , ,
Medicaid		\$422,760	\$(
Office of Budge	t and Management	\$855,597	\$(\$855,597
Ohio Facilities C Commission	Construction	\$0	\$1,479,579	9 \$1,479,579
Rehabilitation &	& Correction	\$67,021	\$(\$67,021
Total COVID-19 Re	elief	\$4,589,017	\$1,479,579	9 \$6,068,596
Education		' '		1
Arts Council		\$230,451	\$(0 \$230,451
Department of Workforce	Education and	\$104,615,030	\$(
Higher Educatio	on	\$9,973,869	\$1,693,534	4 \$11,667,403
Ohio Facilities C Commission	Construction	\$0	\$488,899	
Ohio History Co	onnection	\$461,428	\$(0 \$461,428
Total Education		\$115,280,778	\$2,182,433	\$\$117,463,211
General Governm	ent			
Administrative		\$0	\$12,32	7 \$12,327
Agriculture		\$1,790,888	\$(
Air Quality Dev	elopment Authority	\$20,000	\$(\$20,000
	kers' Compensation	\$253,348	\$(
Commerce		\$124,142	\$(0 \$124,142
Development		\$880,869	\$0	\$880,869
Environmental	Protection	\$32,547	\$(\$32,547
Natural Resour	ces	\$173,917	\$145,214	4 \$319,131
Secretary of Sta	ate	\$70,192	\$(\$70,192

Iarion County	Subsidy	Capital	FY 202 Total
Category Health & Human Services	Subsidy	Capital	TOLAI
i	6272 0F2	\$0	6272 QF
Aging	\$372,853		\$372,853
Developmental Disabilities	\$1,431,698	\$394,276	\$1,825,974
Embalmers and Funeral Directors Board	\$1,500	\$0	\$1,50
Health	\$289,614	\$0	\$289,614
Jobs and Family Services	\$3,691,737	\$0	\$3,691,73
Medicaid	\$153,724,001	\$0	\$153,724,003
Mental Health and Addiction Services	\$2,077,615	\$0	\$2,077,61
Opportunities for Ohioans with Disabilities	\$110,492	\$0	\$110,492
Veterans' Services	\$1,500	\$0	\$1,50
Total Health & Human Services	\$161,701,010	\$394,276	\$162,095,28
ustice & Corrections			
í	\$478,715	\$0	\$478,71
Attorney General	\$220	\$0	\$22
Judiciary/Supreme Court Public Defender	-	\$0 \$0	-
	\$1,159,970	\$0 \$0	\$1,159,97
Public Safety	\$1,773,890		\$1,773,89
Rehabilitation & Correction	\$1,008,787	\$2,912,740	\$3,921,52
Youth Services	\$2,745,510	\$101,493	\$2,847,00
Total Justice & Corrections	\$7,167,092	\$3,014,233	\$10,181,32
Revenue Distribution			
Revenue Distribution	\$6,734,919	\$0	\$6,734,91
Total Revenue Distribution	\$6,734,919	\$0	\$6,734,91
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$10,088,094	\$0	\$10,088,09
Public Safety	\$38,939	\$0	\$38,93
Public Works	\$368,336	\$2,590,351	\$2,958,68
Transportation	\$975	\$8,054,221	\$8,055,19
Total Transportation & Infrastructure	\$10,496,344	\$10,644,572	\$21,140,91
Total Marion County Spending	\$309,315,063	\$17,872,634	\$327,1

Medina County

	County Seat Medina		184,042 202	23 Population
	Square Miles 425		\$70,562 202	3 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$669,011	\$0	\$669,011
Jobs and Family	Services	\$160,351	\$0	\$160,351
Medicaid		\$507,125	\$0	\$507,125
Office of Budge	t and Management	\$798,032	\$0	\$798 <i>,</i> 032
Ohio Facilities C Commission	Construction	\$0	\$111,228	\$111,228
Total COVID-19 Re	lief	\$2,134,519	\$111,228	\$2,245,747
Education				
Arts Council		\$70,190	\$0	\$70,190
Department of Workforce	Education and	\$134,747,523	\$0	\$134,747,523
Higher Educatio	n	\$566,168	\$523,805	\$1,089,973
Ohio Facilities C Commission	Construction	\$0	\$2,802,546	\$2,802,546
Ohio History Co	nnection	\$4,000	\$0	\$4,000
Total Education		\$135,387,881	\$3,326,351	\$138,714,232
General Governme	ent			
Administrative S	Services	\$13,505	\$0	\$13,505
Agriculture		\$182,664	\$95,720	\$278,384
Bureau of Work	ers' Compensation	\$699,085	\$0	\$699,085
Commerce	Commerce		\$0	\$217,117
Development		\$4,090,730	\$0	\$4,090,730
Environmental I	Protection	\$81,488	\$0	\$81,488
Natural Resource	ces	\$2,449,352	\$631,179	\$3,080,531
Secretary of Sta	te	\$398,184	\$0	\$398,184

Medina County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services		i	
Aging	\$530,186	\$0	\$530,186
Developmental Disabilities	\$10,726,321	\$281,890	\$11,008,211
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$537,957	\$0	\$537,957
Jobs and Family Services	\$6,244,391	\$0	\$6,244,391
Medicaid	\$180,927,156	\$0	\$180,927,156
Mental Health and Addiction Services	\$3,560,689	\$1,691,368	\$5,252,057
Opportunities for Ohioans with Disabilities	\$126,849	\$0	\$126,849
Veterans' Services	\$14,865	\$0	\$14,865
Total Health & Human Services	\$202,669,414	\$1,973,258	\$204,642,672
Justice & Corrections	1	1	
Î	ćo	¢402.088	¢402.089
Adjutant General	\$0	\$492,988	\$492,988
Attorney General	\$703,105	\$0	\$703,10
Judiciary/Supreme Court	\$1,312	\$0	\$1,312
Public Defender	\$1,753,015	\$0	\$1,753,01
Public Safety	\$5,329,331	\$0	\$5,329,333
Rehabilitation & Correction	\$1,115,799	\$132,458	\$1,248,257
Youth Services	\$694,534	\$0	\$694,534
Total Justice & Corrections	\$9,597,096	\$625,446	\$10,222,542
Revenue Distribution			
Revenue Distribution	\$21,932,541	\$0	\$21,932,542
Total Revenue Distribution	\$21,932,541	\$0	\$21,932,541
Transportation & Infrastructure	I	I	
Highway Distributions to Local Governments	\$17,278,955	\$0	\$17,278,95
Public Safety	\$123,316	\$0	\$123,316
Public Works	\$1,797,800	\$3,349,900	\$5,147,700
Transportation	\$975	\$7,823,582	\$7,824,557
Total Transportation & Infrastructure	\$19,201,046	\$11,173,482	\$30,374,52
	1		
Total Medina County Spending	\$399,054,622	\$17,936,664	\$416,991,28

Meigs County

	County Seat Pomeroy		21,767	2023 Population
	Square Miles 436		\$44,864	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$878,048		\$0 \$878,048
Jobs and Family	Services	\$37,775		\$0 \$37,775
Medicaid		\$147,469		\$0 \$147,469
Office of Budge	t and Management	\$32,926		\$0 \$32,926
Total COVID-19 Re	elief	\$1,096,218		\$0 \$1,096,218
Education				
Arts Council		\$7,981		\$0 \$7,981
Department of Workforce	Department of Education and Workforce			\$0 \$32,213,541
Higher Educatio	Higher Education		\$822,5	04 \$822,504
Ohio History Co	onnection	\$8,768		\$0 \$8,768
Total Education	Total Education		\$822,5	94 \$33,052,794
General Governme	ent			
Agriculture		\$107,138		\$0 \$107,138
Bureau of Work	Bureau of Workers' Compensation			\$0 \$147,512
Commerce	Commerce			\$0 \$53,485
Development	Development		\$194,8	\$929,505
Environmental	Environmental Protection			\$0 \$597,368
Natural Resource	ces	\$21,345	\$47,8	\$69,174
Secretary of Sta	ite	\$48,252		\$0 \$48,252
Total General Gov	ernment	\$1,709,725	\$242,7	09 \$1,952,434

Meigs County	Subsidy	Capital	FY 2024 Total
Category Health & Human Services	Subsidy	Сарна	TOLAI
	\$229,718	\$0	\$229,718
Aging		\$0 \$0	
Developmental Disabilities	\$479,240	\$0 \$0	\$479,240 \$64,522
Health	\$64,522		. ,
Jobs and Family Services	\$2,732,148	\$0	\$2,732,14
Medicaid	\$52,660,490	\$0	\$52,660,49
Mental Health and Addiction Services	\$1,518	\$0	\$1,51
Opportunities for Ohioans with Disabilities	\$665	\$0	\$66!
Veterans' Services	\$500	\$0	\$500
Fotal Health & Human Services	\$56,168,801	\$0	\$56,168,80
lustice & Corrections			
Attorney General	\$184,542	\$0	\$184,54
Judiciary/Supreme Court	\$67,694	\$0	\$67,69
Public Defender	\$261,705	\$0	\$261,70
Public Safety	\$471,315	\$0	\$471,31
Rehabilitation & Correction	\$196,330	\$0	\$196,33
Youth Services	\$163,015	\$0	\$163,01
Total Justice & Corrections	\$1,344,601	\$0	\$1,344,60
Revenue Distribution		I	
Revenue Distribution	\$2,656,639	\$0	\$2,656,63
Total Revenue Distribution	\$2,656,639	\$0	\$2,656,63
Fransportation & Infrastructure		. 1	.,,,
Highway Distributions to Local			
Governments	\$7,278,417	\$0	\$7,278,41
Public Safety	\$8,709	\$0	\$8,709
Public Works	\$399,991	\$1,545,713	\$1,945,704
Transportation	\$975	\$2,978,795	\$2,979,77
Total Transportation & Infrastructure	\$7,688,092	\$4,524,508	\$12,212,60
	A400 000 000		
Total Meigs County Spending	\$102,894,366	\$5,589,721	\$108,484,08

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Mercer County

	,			
	County Seat Celina		42,439 20	23 Population
	Square Miles 444		\$67,802 20	23 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,549,997	\$0	\$1,549,997
Jobs and Family	y Services	\$143,213	\$0	\$143,213
Medicaid		\$111,488	\$0	\$111,488
Mental Health	and Addiction Services	\$147,036	\$0	\$147,036
Office of Budge	et and Management	\$230,098	\$0	\$230,098
Total COVID-19 R	elief	\$2,181,832	\$0	\$2,181,832
Education				
Arts Council		\$6,484	\$0	\$6,484
Department of Workforce	Education and	\$55,546,742	\$0	\$55,546,742
Higher Education	on	\$0	\$314,572	\$314,572
Ohio Facilities (Commission	Construction	\$0	\$10,064,654	\$10,064,654
Ohio History Co	onnection	\$66,292	\$0	\$66,292
Total Education	,	\$55,619,518	\$10,379,226	\$65,998,744
General Governm	ent			
Agriculture		\$1,298,303	\$0	\$1,298,303
Bureau of Wor	kers' Compensation	\$419,125	\$0	\$419,125
Commerce	Commerce		\$0	\$95,071
Development	Development		\$0	\$952,742
Environmental	Protection	\$30,433	\$0	\$30,433
Natural Resour	ces	\$508,745	\$16,546	\$525,290
Secretary of Sta	ate	\$48,295	\$0	\$48,295
Total General Gov	vernment	\$3,352,714	\$16,546	\$3,369,259

Mercer County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$206,775	\$0	\$206,775
Developmental Disabilities	\$1,688,054	\$932,218	\$2,620,272
Health	\$313,707	\$0	\$313,70
Jobs and Family Services	\$2,276,367	\$0	\$2,276,36
Medicaid	\$39,633,366	\$0	\$39,633,36
Mental Health and Addiction Services	\$1,593,781	\$0	\$1,593,78
Opportunities for Ohioans with Disabilities	\$28,445	\$0	\$28,44
Veterans' Services	\$2,500	\$0	\$2,50
Total Health & Human Services	\$45,742,995	\$932,218	\$46,675,21
Justice & Corrections			
Attorney General	\$495,627	\$0	\$495,62
Public Defender	\$509,006	\$0	\$509,00
Public Safety	\$1,229,538	\$0	\$1,229,53
Youth Services	\$301,198	\$0	\$301,19
Total Justice & Corrections	\$2,535,369	\$0	\$2,535,36
I			. ,,
Revenue Distribution	<u> </u>	40	<u></u>
Revenue Distribution	\$4,994,433	\$0	\$4,994,43
Total Revenue Distribution	\$4,994,433	\$0	\$4,994,43
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,313,137	\$0	\$10,313,13
Public Safety	\$9,808	\$0	\$9,80
Public Works	\$365,000	\$1,801,500	\$2,166,50
Transportation	\$12,086	\$3,722,653	\$3,734,74
Total Transportation & Infrastructure	\$10,700,031	\$5,524,153	\$16,224,18
Total Moreor County Spanding	¢125 126 802	616 0F2 142	¢141 070 02
Total Mercer County Spending	\$125,126,892	\$16,852,143	\$141,979,03

Miami County

	County Seat Troy		110,876 2	023 Population
	Square Miles 437		\$60,457 2	023 Per Capita Income
Ca	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$6,148,128	\$() \$6,148,128
Jobs and Family	Services	\$154,734	\$(\$154,73
Medicaid		\$410,492	\$(\$410,49
Mental Health a	nd Addiction Services	\$2,459	\$(\$2,45
Office of Budget	t and Management	\$622,139	\$(\$622,13
Ohio Facilities Construction Commission		\$0	\$12,698,14(\$12,698,14
Total COVID-19 Re	lief	\$7,337,952	\$12,698,14	\$20,036,09
Education				
Arts Council		\$33,041	\$(\$33,04
Department of I Workforce	Education and	\$115,707,237	\$(\$115,707,23
Higher Educatio	n	\$14,348,940	\$1,689,432	\$16,038,37
Ohio Facilities C Commission	onstruction	\$0	\$126,218	\$126,21
Ohio History Co	nnection	\$180,929	\$(\$180,92
Total Education		\$130,270,147	\$1,815,650	\$132,085,79
General Governme	ent			
Administrative S	Services	\$37,406	\$(\$37,40
Agriculture		\$217,545	\$(\$217,54
Architects Board	k	\$100	\$(\$10
Bureau of Workers' Compensation		\$317,556	\$0	\$317,55
Commerce		\$141,468	\$(\$141,46
Development		\$1,774,534	\$314,34	5 \$2,088,87
Environmental R	Protection	\$5,175,930	\$(\$5,175,93
Natural Resource	es	\$500	\$215,99	7 \$216,49
Secretary of Sta	te	\$223,989	\$0	\$223,98
otal General Gov	ernment	\$7,889,028	\$530,342	2 \$8,419,37

Miami County Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	Cupital	Total
Aging	\$412,815	\$0	\$412,815
Developmental Disabilities	\$1,352,191	\$99,020	\$1,451,211
Health	\$506,846	\$0	\$506,846
Jobs and Family Services	\$3,998,783	\$0	\$3,998,783
Medicaid	\$147,375,969	\$0	\$147,375,969
Mental Health and Addiction Services	\$3,202,116	\$0	\$3,202,116
Opportunities for Ohioans with Disabilities	\$153,584	\$0	\$153,584
Veterans' Services	\$17,473	\$0	\$17,473
Total Health & Human Services	\$157,019,777	\$99,020	\$157,118,797
lustice 9 Convertions	1	I	
Justice & Corrections	¢522.964	\$0	¢533.867
Attorney General	\$532,864		\$532,864
Judiciary/Supreme Court	\$36,500	\$0	\$36,50
Public Defender	\$691,510	\$0	\$691,510
Public Safety	\$3,308,263	\$0	\$3,308,263
Rehabilitation & Correction	\$546,790	\$0	\$546,790
Youth Services	\$507,888	\$0	\$507,888
Total Justice & Corrections	\$5,623,815	\$0	\$5,623,815
Revenue Distribution			
Revenue Distribution	\$12,166,682	\$0	\$12,166,682
Total Revenue Distribution	\$12,166,682	\$0	\$12,166,682
Transportation & Infrastructure	1	1	
Highway Distributions to Local Governments	\$13,404,901	\$0	\$13,404,903
Public Safety	\$42,060	\$0	\$42,060
Public Works	\$0	\$3,746,210	\$3,746,210
Transportation	\$12,086	\$3,396,747	\$3,408,833
Total Transportation & Infrastructure	\$13,459,047	\$7,142,957	\$20,602,004
Total Miami County Spending	\$333,766,448	\$22,286,109	\$356,052,55

Monroe County

	County Seat W	oodsfield	I	13,153	202	3 Population
	Square Miles 45	56		\$44,894	202	3 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Development			\$2,765,741		\$0	\$2,765,741
Jobs and Family	/ Services		\$121,742		\$0	\$121,742
Medicaid			\$67,939		\$0	\$67,939
Office of Budget and Management		\$17,713		\$0	\$17,713	
Total COVID-19 Relief		\$2,973,135		\$0	\$2,973,135	
Education						
Arts Council			\$7,000		\$0	\$7,000
Department of Workforce	Education and		\$12,201,963		\$0	\$12,201,963
Total Education			\$12,208,963		\$0	\$12,208,963
General Governm	ent					
Administrative	Services		\$12,327		\$0	\$12,327
Agriculture	Agriculture		\$218,739		\$0	\$218,739
Bureau of Workers' Compensation		\$98,225		\$0	\$98,225	
Commerce		\$41,618		\$0	\$41,618	
Development		\$4,793,485		\$0	\$4,793,485	
Environmental Protection		\$14,490		\$0	\$14,490	
Natural Resour	ces		\$49,635	\$78,3	26	\$127,960
Secretary of Sta	ate		\$43,709		\$0	\$43,709
Total General Gov	vernment		\$5,272,228	\$78,3	26	\$5,350,553

Monroe County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$163,605	\$0	\$163,605
Developmental Disabilities	\$196,946	\$0	\$196,946
Health	\$54,370	\$0	\$54,370
Jobs and Family Services	\$1,185,815	\$0	\$1,185,815
Medicaid	\$24,263,823	\$0	\$24,263,823
Mental Health and Addiction Services	\$835	\$0	\$835
Opportunities for Ohioans with Disabilities	\$626	\$0	\$626
Total Health & Human Services	\$25,866,020	\$0	\$25,866,020
Justice & Corrections			
Attorney General	\$133,641	\$0	\$133,642
Judiciary/Supreme Court	\$92,265	\$0	\$92,26
Public Defender	\$235,823	\$0	\$235,823
Public Safety	\$1,382,461	\$0	\$1,382,461
Rehabilitation & Correction	\$252,172	\$288,443	\$540,615
Youth Services	\$165,960	\$0	\$165,960
Total Justice & Corrections	\$2,262,322	\$288,443	\$2,550,76
Revenue Distribution			
Revenue Distribution	\$2,009,215	\$0	\$2,009,215
Total Revenue Distribution	\$2,009,215	\$0	\$2,009,215
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,034,845	\$0	\$8,034,845
Public Safety	\$3,664	\$0	\$3,664
Public Works	\$0	\$3,026,726	\$3,026,726
Transportation	\$350,470	\$5,332,395	\$5,682,865
Total Transportation & Infrastructure	\$8,388,979	\$8,359,121	\$16,748,10
Total Manua County Coonding	¢50.000.000	60 725 000	607 700 704
Total Monroe County Spending	\$58,980,862	\$8,725,890	\$67,706,750

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Montgomery County

Total Education		\$710,325,220	\$60,343,7	52 \$770,668,973
Ohio History Co	onnection	\$15,775		\$0 \$15,775
Ohio Facilities (Commission	Construction	\$0	\$54,077,0	70 \$54,077,070
Higher Educatio		\$75,959,587	\$6,101,2	82 \$82,060,870
Department of Workforce	Education and	\$632,655,740		\$0 \$632,655,740
Broadcast Educ Commission	ational Media	\$401,785	\$165,4	00 \$567,185
Arts Council		\$1,292,333		\$0 \$1,292,333
Education		\$26,661,673	\$5,704,8	92 \$32,366,475
Commission Total COVID-19 Re		\$0	\$5,704,8	
Ohio Facilities (et and Management	\$5,016,572		, ,
	and Addiction Services	\$9,648,380		\$0 \$9,648,380 \$0 \$5,016,572
Medicaid		\$3,237,073		\$0 \$3,237,073
Jobs and Family	/ Services	\$1,579,229		\$0 \$1,579,229
Higher Education	on	\$1,170,554		\$0 \$1,170,554
Development		\$6,009,865		\$0 \$6,009,865
COVID-19 Relief				
C	ategory	Subsidy	Capital	Total
	Square Miles 463		\$58,304	2023 Per Capita Income
	County Seat Dayton		533,796	2023 Population

Category	Subsidy	Capital	Total
neral Government			
Administrative Services	\$0	\$81,979	\$81,979
Agriculture	\$303,231	\$0	\$303,23
Architects Board	\$300	\$0	\$30
Bureau of Workers' Compensation	\$1,707,023	\$0	\$1,707,02
Commerce	\$697,317	\$0	\$697,31
Commission on Hispanic & Latino Affairs	\$30,366	\$0	\$30,36
Development	\$17,470,432	\$387,278	\$17,857,71
Environmental Protection	\$1,393,886	\$0	\$1,393,88
Natural Resources	\$346,581	\$279,226	\$625,80
Secretary of State	\$575,817	\$0	\$575,81
alth & Human Services			
Aging	\$8,738,691	\$0	
Aging Commission on Minority Health	\$503,759	\$0	\$503,75
Aging Commission on Minority Health Developmental Disabilities		· ·	\$503,75
Aging Commission on Minority Health	\$503,759	\$0	\$503,75 \$21,113,92
Aging Commission on Minority Health Developmental Disabilities Embalmers and Funeral Directors	\$503,759 \$19,819,321	\$0 \$1,294,609	\$503,75 \$21,113,92 \$1,50
Aging Commission on Minority Health Developmental Disabilities Embalmers and Funeral Directors Board	\$503,759 \$19,819,321 \$1,500	\$0 \$1,294,609 \$0	\$503,75 \$21,113,92 \$1,50 \$13,543,65
Aging Commission on Minority Health Developmental Disabilities Embalmers and Funeral Directors Board Health	\$503,759 \$19,819,321 \$1,500 \$13,543,650	\$0 \$1,294,609 \$0 \$0	\$503,75 \$21,113,92 \$1,50 \$13,543,65 \$23,062,90
Aging Commission on Minority Health Developmental Disabilities Embalmers and Funeral Directors Board Health Jobs and Family Services	\$503,759 \$19,819,321 \$1,500 \$13,543,650 \$23,062,905	\$0 \$1,294,609 \$0 \$0 \$0	\$503,75 \$21,113,92 \$1,50 \$13,543,65 \$23,062,90 \$1,166,911,07
Aging Commission on Minority Health Developmental Disabilities Embalmers and Funeral Directors Board Health Jobs and Family Services Medicaid	\$503,759 \$19,819,321 \$1,500 \$13,543,650 \$23,062,905 \$1,166,911,072	\$0 \$1,294,609 \$0 \$0 \$0 \$0	\$503,75 \$21,113,92 \$1,50 \$13,543,65 \$23,062,90 \$1,166,911,07 \$8,975,40
Aging Commission on Minority Health Developmental Disabilities Embalmers and Funeral Directors Board Health Jobs and Family Services Medicaid Mental Health and Addiction Services	\$503,759 \$19,819,321 \$1,500 \$13,543,650 \$23,062,905 \$1,166,911,072 \$7,790,345	\$0 \$1,294,609 \$0 \$0 \$0 \$0 \$1,185,061	\$8,738,69 \$503,75 \$21,113,92 \$1,50 \$13,543,65 \$23,062,90 \$1,166,911,07 \$8,975,40 \$103,78 \$1,161,92

Montgomery County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$4,000	\$832,916	\$836,916
Attorney General	\$2,423,549	\$0	\$2,423,549
Judiciary/Supreme Court	\$49,992	\$0	\$49,992
Public Defender	\$12,298,376	\$0	\$12,298,376
Public Safety	\$22,068,283	\$0	\$22,068,283
Rehabilitation & Correction	\$12,712,667	\$1,262,368	\$13,975,034
Youth Services	\$10,547,320	\$247,642	\$10,794,962
Total Justice & Corrections	\$60,104,187	\$2,342,926	\$62,447,112
Revenue Distribution		·	
Revenue Distribution	\$85,613,548	\$0	\$85,613,548
Total Revenue Distribution	\$85,613,548	\$0	\$85,613,548
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$40,969,275	\$0	\$40,969,275
Public Safety	\$427,369	\$0	\$427,369
Public Works	\$3,919,491	\$13,059,448	\$16,978,939
Transportation	\$12,086	\$25,222,119	\$25,234,206
Total Transportation & Infrastructure	\$45,328,221	\$38,281,567	\$83,609,789
Total Montgomery County Spending	\$2,192,238,857	\$109,901,200	\$2,302,140,057

		Morgan	l Cour	nty	
		County Seat	McConnels	sville	
	Square Miles 42				
	C	ategory		Subsidy	
C	COVID-19 Relief				
	Development			\$609,268	
	Jobs and Family	y Services		\$59,943	
	Medicaid			\$71,789	
	Natural Resources			\$0	
	Office of Budget and Management			\$187,344	
Т	otal COVID-19 R	\$928,344			
E	Education				
	Arts Council			\$6 <i>,</i> 500	
	Department of Workforce	Education and		\$14,892,643	
	Ohio History Connection			\$8,100	

	County Seat McConnel	sville	13,646 2023	Population
	Square Miles 421		\$45,751 2023	Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$609,268	\$0	\$609,268
Jobs and Family	/ Services	\$59,943	\$0	\$59,943
Medicaid		\$71,789	\$0	\$71,789
Natural Resour	ces	\$0	\$3,463,563	\$3,463,563
Office of Budget and Management		\$187,344	\$0	\$187,344
Total COVID-19 Relief		\$928,344	\$3,463,563	\$4,391,907
Education				
Arts Council		\$6,500	\$0	\$6 <i>,</i> 500
Department of Workforce	Education and	\$14,892,643	\$0	\$14,892,643
Ohio History Connection		\$8,100	\$0	\$8,100
Total Education		\$14,907,243	\$0	\$14,907,243
General Governm	ent			
Agriculture		\$50,013	\$0	\$50,013
Bureau of Worl	kers' Compensation	\$15,000	\$0	\$15,000
Commerce		\$30,263	\$0	\$30,263
Development		\$1,512,991	\$0	\$1,512,991
Environmental	Protection	\$45,067	\$0	\$45,067
Natural Resour	Natural Resources		\$3,118,339	\$3,191,149
Secretary of Sta	ate	\$34,926	\$0	\$34,926
Total General Gov	vernment	\$1,761,070	\$3,118,339	\$4,879,409

Morgan County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$175,665	\$0	\$175,665
Developmental Disabilities	\$125,017	\$0	\$125,017
Health	\$62,806	\$0	\$62,806
Jobs and Family Services	\$2,033,290	\$0	\$2,033,290
Medicaid	\$25,520,574	\$0	\$25,520,574
Mental Health and Addiction Services	\$172	\$0	\$172
Opportunities for Ohioans with Disabilities	\$141	\$0	\$141
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$27,918,165	\$0	\$27,918,165
Justice & Corrections			
Adjutant General	\$2,000	\$355,605	\$357,605
Attorney General	\$68,909	\$0	\$68,909
Public Defender	\$115,671	\$0	\$115,673
Public Safety	\$166,338	\$0	\$166,338
Rehabilitation & Correction	\$254,657	\$0	\$254,657
Youth Services	\$118,556	\$0	\$118,556
Total Justice & Corrections	\$726,131	\$355,605	\$1,081,730
Revenue Distribution			
Revenue Distribution	\$1,940,440	\$0	\$1,940,440
Total Revenue Distribution	\$1,940,440	\$0	\$1,940,440
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,209,395	\$0	\$7,209,39
Public Safety	\$4,869	\$0	\$4,869
Transportation	\$975	\$3,095,534	\$3,096,509
Total Transportation & Infrastructure	\$7,215,239	\$3,095,534	\$10,310,773
Total Morgan County Spending	\$55,396,632	\$10,033,041	\$65,429,674

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Morrow County

	County Seat	Mount Gile	ead	35,595	2023 Population
	Square Miles	404		\$51,281	2023 Per Capita Income
C	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Development			\$2,376,255		\$0 \$2,376,255
Jobs and Family	/ Services		\$156,218	:	\$0 \$156,218
Medicaid			\$136,951		\$0 \$136,951
Office of Budge	t and Managen	nent	\$476,509		\$0 \$476,509
Total COVID-19 Re	elief		\$3,145,933		\$0 \$3,145,933
Education					
Arts Council			\$9,650		\$0 \$9,650
Department of Workforce	Department of Education and Workforce		\$34,283,655	:	\$0 \$34,283,655
Total Education		\$34,293,305		\$0 \$34,293,305	
General Government					
Agriculture			\$116,973	\$320,0	00 \$436,973
Bureau of Workers' Compensation		\$135,019		\$0 \$135,019	
Commerce		\$53,216		\$0 \$53,216	
Development		\$1,261,843		\$0 \$1,261,843	
Environmental Protection		\$29,826		\$0 \$29,826	
Natural Resource	Natural Resources		\$0	\$13,7	18 \$13,718
Public Utilities (Public Utilities Commission		\$2,875		\$0 \$2,875
Secretary of Sta	ite		\$25,414		\$0 \$25,414
Total General Gov	Total General Government			\$333,7	18 \$1,958,884

Morrow County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services		i	
Aging	\$223,676	\$0	\$223,676
Developmental Disabilities	\$1,265,943	\$346,556	\$1,612,499
Health	\$208,499	\$0	\$208,499
Jobs and Family Services	\$2,521,988	\$0	\$2,521,988
Medicaid	\$49,359,213	\$0	\$49,359,213
Mental Health and Addiction Services	\$108,806	\$0	\$108,800
Opportunities for Ohioans with Disabilities	\$101	\$0	\$103
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$53,688,726	\$346,556	\$54,035,282
Justice & Corrections			
Attorney General	\$213,845	\$0	\$213,84
Public Defender	\$398,454	\$0	\$398,45
Public Safety	\$1,293,102	\$0	\$1,293,10
Rehabilitation & Correction	\$390,175	\$0	\$390,17
Youth Services	\$250,831	\$0	\$250,833
Fotal Justice & Corrections	\$2,546,407	\$0	\$2,546,40
Revenue Distribution			
Revenue Distribution	\$3,712,323	\$0	\$3,712,323
Total Revenue Distribution	\$3,712,323	\$0	\$3,712,323
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,364,652	\$0	\$8,364,65
Public Safety	\$12,139	\$0	\$12,139
Public Works	\$362,182	\$1,056,065	\$1,418,24
Transportation	\$2,933	\$1,845,970	\$1,848,903
Total Transportation & Infrastructure	\$8,741,906	\$2,902,035	\$11,643,94
Total Morrow County Spending	\$107,753,766	\$3,582,309	\$111,336,073
iotal morrow county spending	00/,CC/,/ULÇ	73,302,303	γτττ,330,07

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Muskingum County

Square Miles6535CategorySubsidyCapitCOVID-19 ReliefDevelopment\$1,136,172Higher Education\$6,300Jobs and Family Services\$175,708Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$0\$2Office of Budget and Management\$468,086Total COVID-19 Relief\$5,287,848\$2Education\$124,229,575Migher Education and Workforce\$12,051,069\$1Ohio Facilities Construction Commission\$93,562Ohio History Connection\$93,562	52,225 20	23 Population 23 Per Capita Income Total \$1,136,172 \$6,300 \$175,708 \$501,582 \$501,582 \$3,000,000 \$2,466,058 \$468,086 \$468,086 \$468,086 \$468,086
CategorySubsidyCapitCOVID-19 ReliefDevelopment\$1,136,172Higher Education\$6,300Jobs and Family Services\$175,708Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$0Office of Budget and Management\$468,086Total COVID-19 Relief\$5,287,848EducationArts Council\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$0Ohio History Connection\$93,562Total Education\$136,422,860	tal \$0 \$0 \$0 \$0 \$,466,058 \$0 2,466,058 \$0 2,466,058	Total \$1,136,172 \$6,300 \$175,708 \$501,582 \$3,000,000 \$2,466,058 \$468,086 \$7,753,906
COVID-19 ReliefDevelopment\$1,136,172Higher Education\$6,300Jobs and Family Services\$175,708Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$3,000,000Natural Resources\$0\$2Office of Budget and Management\$468,086\$2Education\$48,654Arts Council\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$0Ohio History Connection\$93,562Total Education\$136,422,860	\$0 \$0 \$0 \$0 \$0 \$,466,058 \$0 \$,466,058	\$1,136,172 \$6,300 \$175,708 \$501,582 \$3,000,000 \$2,466,058 \$468,086 \$468,086 \$468,086 \$468,086
Development\$1,136,172Higher Education\$6,300Jobs and Family Services\$175,708Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$0Office of Budget and Management\$468,086Total COVID-19 Relief\$5,287,848Education\$124,229,575Merther Education and Workforce\$12,051,069Higher Education\$12,051,069Ohio Facilities Construction Commission\$93,562Ohio History Connection\$93,562Total Education\$136,422,860	\$0 \$0 \$0 \$0 \$,466,058 \$0 \$, 466,058 \$0 \$0	\$6,300 \$175,708 \$501,582 \$3,000,000 \$2,466,058 \$468,086 \$468,086 \$468,086 \$468,086
Higher Education\$6,300Jobs and Family Services\$175,708Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$3,000,000Natural Resources\$3,000,000Office of Budget and Management\$468,086Total COVID-19 Relief\$5,287,848Education\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$93,562Ohio History Connection\$93,562	\$0 \$0 \$0 \$0 \$,466,058 \$0 \$, 466,058 \$0 \$0	\$6,300 \$175,708 \$501,582 \$3,000,000 \$2,466,058 \$468,086 \$468,086 \$468,086 \$468,086
Jobs and Family Services\$175,708Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$3,000,000Office of Budget and Management\$468,086Total COVID-19 Relief\$55,287,848Education\$48,654Arts Council\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$93,562Ohio History Connection\$93,562	\$0 \$0 \$0 2,466,058 \$0 2, 466,058 \$0	\$175,708 \$501,582 \$3,000,000 \$2,466,058 \$468,086 \$468,086 \$468,086 \$468,086
Medicaid\$501,582Mental Health and Addiction Services\$3,000,000Natural Resources\$3,000,000Natural Resources\$0Office of Budget and Management\$468,086Total COVID-19 Relief\$5,287,848Education\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$0Ohio History Connection\$93,562Total Education\$136,422,860	\$0 \$0 2,466,058 \$0 2, 466,058 \$0	\$501,582 \$3,000,000 \$2,466,058 \$468,086 \$7,753,906 \$48,654
Mental Health and Addiction Services\$3,000,000Natural Resources\$0Office of Budget and Management\$468,086 Total COVID-19 Relief \$5,287,848Arts Council\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$93,562Ohio History Connection\$93,562Total Education\$136,422,860	\$0 ,466,058 \$0 2 ,466,058 \$0	\$3,000,000 \$2,466,058 \$468,086 \$7,753,906 \$48,654
Natural Resources\$0\$2Office of Budget and Management\$468,08652Total COVID-19 Relief\$5,287,848\$2Education\$124,229,57556Department of Education and Workforce\$122,051,069\$1Higher Education\$122,051,069\$1Ohio Facilities Construction Commission\$93,56252Total Education\$136,422,860\$2	,466,058 \$0 2, 466,058 \$0	\$2,466,058 \$468,086 \$7,753,906 \$48,654
Office of Budget and Management\$468,086Total COVID-19 Relief\$5,287,848\$2Education\$48,654\$2Arts Council\$48,654\$2Department of Education and Workforce\$124,229,575\$2Higher Education\$12,051,069\$1Ohio Facilities Construction Commission\$93,562\$2Ohio History Connection\$93,562\$2Total Education\$136,422,860\$2	\$0 2 ,466,058 \$0	\$468,086 \$7,753,906 \$48,654
Total COVID-19 Relief\$5,287,848\$2EducationArts Council\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069\$1Ohio Facilities Construction Commission\$0\$0Ohio History Connection\$93,562\$2Total Education\$136,422,860\$2	\$0	\$7,753,906 \$48,654
Education Arts Council \$48,654 Department of Education and Workforce \$124,229,575 Higher Education \$12,051,069 Ohio Facilities Construction Commission \$12,051,069 Ohio History Connection \$93,562 Total Education \$136,422,860	\$0	\$48,654
Arts Council\$48,654Department of Education and Workforce\$124,229,575Higher Education\$12,051,069Ohio Facilities Construction Commission\$0Ohio History Connection\$93,562Total Education\$136,422,860		
Department of Education and Workforce \$124,229,575 Higher Education \$12,051,069 Ohio Facilities Construction Commission \$12,051,069 Ohio History Connection \$93,562 Ohio History Connection \$136,422,860		
Workforce\$124,229,575Higher Education\$12,051,069\$1Ohio Facilities Construction Commission\$0\$1Ohio History Connection\$93,562\$1Total Education\$136,422,860\$2	¢Λ	
Ohio Facilities Construction Commission\$0Ohio History Connection\$93,562Total Education\$136,422,860	ŞŪ	\$124,229,575
Commission\$0Ohio History Connection\$93,562Total Education\$136,422,860	,844,443	\$13,895,512
Total Education\$136,422,860\$2	\$346,021	\$346,021
	\$0	\$93,562
General Government	,190,464	\$138,613,324
Administrative Services \$33,343	\$0	\$33,343
Agriculture \$260,818	\$0	\$260,818
Bureau of Workers' Compensation \$366,244	\$0	\$366,244
Commerce \$190,056	\$0	\$190,056
Development \$2,036,423		\$2,036,423
Environmental Protection \$2,137,704	\$0	\$2,137,704
Natural Resources\$152,176\$4	\$0 \$0	\$2,157,704
Secretary of State \$225,839		\$2,137,704
	\$0	

Iuskingum County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$517,051	\$0	\$517,052
Developmental Disabilities	\$1,082,147	\$35,552	\$1,117,699
Embalmers and Funeral Directors Board	\$1,750	\$0	\$1,750
Health	\$673,127	\$0	\$673,127
Jobs and Family Services	\$7,675,574	\$0	\$7,675,574
Medicaid	\$180,123,216	\$0	\$180,123,216
Mental Health and Addiction Services	\$5,748,691	\$75,000	\$5,823,693
Nursing Board	\$115,213	\$0	\$115,213
Opportunities for Ohioans with Disabilities	\$583,253	\$0	\$583,253
Veterans' Services	\$5,643	\$0	\$5,643
Fotal Health & Human Services	\$196,525,665	\$110,552	\$196,636,21
unting 9 Compations	1	1	
ustice & Corrections	40.40.000	40	
Attorney General	\$348,296	\$0	\$348,29
Judiciary/Supreme Court	\$330	\$0	\$330
Public Defender	\$951,319	\$0	\$951,319
Public Safety	\$1,820,663	\$0	\$1,820,66
Rehabilitation & Correction	\$263,369	\$0	\$263 <i>,</i> 36
Youth Services	\$284,331	\$0	\$284,33
otal Justice & Corrections	\$3,668,308	\$0	\$3,668,30
Revenue Distribution			
Revenue Distribution	\$8,914,079	\$0	\$8,914,07
Fotal Revenue Distribution	\$8,914,079	\$0	\$8,914,07
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$12,761,553	\$0	\$12,761,55
Public Safety	\$43,446	\$0	\$43,44
Public Works	\$399,900	\$1,192,000	\$1,591,90
Transportation	\$975	\$19,376,396	\$19,377,37
Total Transportation & Infrastructure	\$13,205,874	\$20,568,396	\$33,774,27
-			
Total Muskingum County Spending	\$369,427,237	\$29,962,618	\$399,389,85

Noble County

	County Seat Cald	well	14,311	2023 Population
	Square Miles 404		\$33,492	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$3,375,208		\$0 \$3,375,208
Jobs and Family	Services	\$36,234		\$0 \$36,234
Medicaid		\$51,218		\$0 \$51,218
Natural Resource	ces	\$0	\$55,9	91 \$55,991
Office of Budge	t and Management	\$27,924		\$0 \$27,924
Total COVID-19 Re	elief	\$3,490,584	\$55,9	91 \$3,546,575
Education				
Arts Council		\$5,850		\$0 \$5,850
Department of Workforce	Education and	\$11,321,052		\$0 \$11,321,052
Total Education		\$11,326,902	,	\$0 \$11,326,902
General Governm	ont	1	I	I
Agriculture		\$72,260		\$0 \$72,260
-	ers' Compensation	\$56,094		\$0 \$56,094
Commerce		\$38,364		\$0 \$38,364
Development		\$1,226,542		\$0 \$1,226,542
Environmental	Protection	\$82,472		\$0 \$82,472
Natural Resource		\$29,560	\$220,8	,
Secretary of Sta	ite	\$51,214		\$0 \$51,214
, Total General Gov		\$1,556,506	\$220,8	
Health & Human S	Services		1	,
Aging		\$161,971		\$0 \$161,971
Developmental	Disabilities	\$57,513		\$0 \$57,513
Health		\$282,240		\$0 \$282,240
Jobs and Family	Services	\$1,636,956		\$0 \$1,636,956
Medicaid		\$18,207,725		\$0 \$18,207,725
Mental Health	and Addiction Comi			\$0 \$989
Mental Health and Addiction Services				
Veterans' Servio		\$1,000		\$0 \$1,000

Noble County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$152,888	\$0	\$152,888
Public Defender	\$122,570	\$0	\$122,570
Public Safety	\$772,307	\$0	\$772,307
Rehabilitation & Correction	\$180,324	\$1,390,542	\$1,570,866
Youth Services	\$114,133	\$0	\$114,133
Total Justice & Corrections	\$1,342,222	\$1,390,542	\$2,732,764
Revenue Distribution			
Revenue Distribution	\$1,819,406	\$0	\$1,819,406
Total Revenue Distribution	\$1,819,406	\$0	\$1,819,406
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,361,423	\$0	\$7,361,423
Public Safety	\$3,009	\$0	\$3,009
Public Works	\$400,000	\$2,468,449	\$2,868,449
Transportation	\$975	\$4,199,260	\$4,200,235
Total Transportation & Infrastructure	\$7,765,407	\$6,667,709	\$14,433,116
Total Noble County Spending	\$47,649,421	\$8,335,074	\$55,984,495

Ottawa County

	County Seat Port Cl	inton	39,803 20	23 Population
	Square Miles 253		\$66,465 20	23 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,102,894	\$0	\$4,102,894
Jobs and Famil	y Services	\$101,208	\$0	\$101,208
Medicaid		\$163,837	\$0	\$163,837
Natural Resour	ces	\$0	\$430,302	\$430,302
Office of Budge	et and Management	\$1,200,951	\$0	\$1,200,951
Total COVID-19 R	elief	\$5,568,890	\$430,302	\$5,999,192
Education				
Arts Council		\$40,256	\$0	\$40,256
Department of Workforce	Education and	\$25,728,105	\$0	\$25,728,105
Higher Educati	on	\$0	\$52,323	\$52,323
Ohio History Co	onnection	\$5,679	\$0	\$5,679
Total Education	Total Education		\$52,323	\$25,826,363
General Governm	ent			
Agriculture		\$2,118,197	\$0	\$2,118,197
Bureau of Wor	kers' Compensation	\$249,210	\$0	\$249,210
Commerce		\$176,647	\$0	\$176,647
Development		\$760,226	\$0	\$760,226
Environmental	Protection	\$138,683	\$0	\$138,683
Lake Erie Comr	nission	\$105,000	\$0	\$105,000
Natural Resour	ces	\$2,167,071	\$7,055,068	\$9,222,139
Public Utilities	Public Utilities Commission		\$0	\$76,686
Secretary of Sta	ate	\$70,690	\$0	\$70,690
Total General Gov	vernment	\$5,862,410	\$7,055,068	\$12,917,478

Ottawa County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$244,105	\$0	\$244,105
Developmental Disabilities	\$1,510,232	\$0	\$1,510,232
Health	\$87,116	\$0	\$87,116
Jobs and Family Services	\$2,421,629	\$0	\$2,421,629
Medicaid	\$59,166,024	\$0	\$59,166,024
Mental Health and Addiction Services	\$14,190	\$0	\$14,190
Opportunities for Ohioans with Disabilities	\$49,162	\$0	\$49,162
Veterans' Services	\$3,317	\$0	\$3,317
Total Health & Human Services	\$63,495,775	\$0	\$63,495,775
Justice & Corrections			
Adjutant General	\$0	\$469,113	\$469,113
Attorney General	\$339,306	\$0	\$339,306
Judiciary/Supreme Court	\$27,147	\$0	\$27,147
Public Defender	\$369,716	\$0	\$369,716
Public Safety	\$2,115,866	\$0	\$2,115,866
Rehabilitation & Correction	\$243,634	\$0	\$243,634
Youth Services	\$89,550	\$0	\$89,550
Total Justice & Corrections	\$3,185,219	\$469,113	\$3,654,332
Revenue Distribution Revenue Distribution	¢E 000 62E	ćo	¢E 000 625
	\$5,909,635	\$0 \$0	\$5,909,635 \$5,909,635
Total Revenue Distribution	\$5,909,635	\$0	\$5,909,635
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,275,524	\$0	\$8,275,524
Public Safety	\$26,647	\$0	\$26,647
Public Works	\$175,000	\$1,164,790	\$1,339,790
Transportation	\$975	\$6,700,460	\$6,701,435
Total Transportation & Infrastructure	\$8,478,146	\$7,865,250	\$16,343,396
	-	-	
Total Ottawa County Spending	\$118,274,115	\$15,872,056	\$134,146,173

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Paulding County

	County Seat	Daulding		19 706	2023 Population
	County Seat	Fauluing		16,700	
	Square Miles	414		\$54,129	2023 Per Capita Income
C	Category		Subsidy	Capital	Total
COVID-19 Relief					
Development			\$1,325,345		\$0 \$1,325,345
Medicaid			\$58,280		\$0 \$58,280
Office of Budge	et and Managen	nent	\$178,279		\$0 \$178,279
Total COVID-19 Re	elief		\$1,561,904		\$0 \$1,561,904
Education					
Arts Council			\$10,877		\$0 \$10,877
Department of Workforce	Education and		\$24,154,143		\$0 \$24,154,143
Total Education			\$24,165,020		\$0 \$24,165,020
General Governm	ent				
Administrative	Services		\$9,352		\$0 \$9,352
Agriculture			\$2,713,418		\$0 \$2,713,418
Bureau of Worl	kers' Compensa	tion	\$90,831		\$0 \$90,831
Commerce			\$59,839		\$0 \$59,839
Development			\$500,481	\$16,8	\$57 \$517,338
Environmental Protection		\$41,578		\$0 \$41,578	
Natural Resour	Natural Resources		\$218,424	\$178,3	04 \$396,728
Secretary of Sta	Secretary of State		\$58,541		\$0 \$58,541
Total General Gov	vernment		\$3,692,464	\$195,1	61 \$3,887,625

Paulding County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$177,986	\$0	\$177,986
Developmental Disabilities	\$300,184	\$0	\$300,184
Health	\$16,894	\$0	\$16,894
Jobs and Family Services	\$309,145	\$0	\$309,145
Medicaid	\$20,995,574	\$0	\$20,995,574
Mental Health and Addiction Services	\$1,868	\$0	\$1,868
Opportunities for Ohioans with Disabilities	\$1,337	\$0	\$1,337
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$21,803,488	\$0	\$21,803,488
Justice & Corrections			
Attorney General	\$170,269	\$0	\$170,269
Public Defender	\$110,201	\$0	\$110,203
Public Safety	\$229,900	\$0	\$229,900
Rehabilitation & Correction	\$134,100	\$0	\$134,100
Youth Services	\$100,000	\$0	\$100,000
Total Justice & Corrections	\$744,470	\$0	\$744,470
Revenue Distribution			
Revenue Distribution	\$2,494,305	\$0	\$2,494,305
Total Revenue Distribution	\$2,494,305	\$0	\$2,494,305
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,692,220	\$0	\$7,692,220
Public Safety	\$5,144	\$0	\$5,144
Public Works	\$0	\$1,582,381	\$1,582,381
Transportation	\$975	\$1,814,584	\$1,815,559
Total Transportation & Infrastructure	\$7,698,339	\$3,396,965	\$11,095,304
Total Paulding County Spending	\$62,159,990	\$3,592,126	\$65,752,113

	Perry County			FY 2024
	County Seat New Lexing	ton	35,551 2023 Pc	opulation
	Square Miles 410		\$48,777 2023 Pe	er Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$538,773	\$0	\$538,773
Jobs and Family	Services	\$68,085	\$0	\$68,085
Medicaid		\$208,894	\$0	\$208,894
Office of Budge	t and Management	\$44,246	\$0	\$44,246
Total COVID-19 Re	elief	\$859,998	\$0	\$859,998
Education				
Arts Council		\$10,479	\$0	\$10,479
Department of Workforce	Education and	\$48,177,922	\$0	\$48,177,922
Ohio History Co	onnection	\$59,388	\$0	\$59 <i>,</i> 388
Total Education		\$48,247,789	\$0	\$48,247,789
General Governme	ent			
Administrative	Services	\$12,327	\$0	\$12,327
Agriculture		\$154,376	\$0	\$154,376
Bureau of Work	kers' Compensation	\$114,875	\$0	\$114,875
Commerce		\$140,675	\$0	\$140,675
Development		\$881,406	\$30,981	\$912,387
Environmental	Protection	\$31,267	\$0	\$31,267
Natural Resource	ces	\$2,965	\$57,350	\$60,315
Secretary of Sta	ite	\$71,185	\$0	\$71,185
Total General Gov	ernment	\$1,409,076	\$88,331	\$1,497,407

Total	Capital	Subsidy	Category
		Cubita,	Health & Human Services
\$274,701	\$0	\$274,701	Aging
\$5,080,605	\$381,204	\$4,699,401	Developmental Disabilities
\$350,345	\$0	\$350,345	Health
\$3,759,597	\$0	\$3,759,597	Jobs and Family Services
\$75,293,721	\$0	\$75,293,721	Medicaid
\$157,009	\$155,000	\$2,009	Mental Health and Addiction Services
\$250	\$0	\$250	Opportunities for Ohioans with Disabilities
\$1,000	\$0	\$1,000	Veterans' Services
\$84,917,228	\$536,204	\$84,381,024	Fotal Health & Human Services
			ustice & Corrections
\$89,739	\$0	\$89,739	Attorney General
\$137,519	\$0	\$137,519	Public Defender
\$712,406	\$0	\$712,406	Public Safety
\$351,377	\$0	\$351,377	Rehabilitation & Correction
\$2,219,310	\$0	\$2,219,310	Youth Services
\$3,510,351	\$0	\$3,510,351	Total Justice & Corrections
			Revenue Distribution
\$3,815,531	\$0	\$3,815,531	Revenue Distribution
\$3,815,531	\$0	\$3,815,531	Total Revenue Distribution
			Fransportation & Infrastructure
\$8,177,638	\$0	\$8,177,638	Highway Distributions to Local Governments
\$12,466	\$0	\$12,466	Public Safety
\$1,140,000	\$1,140,000	\$0	Public Works
\$5,876,462	\$5,875,487	\$975	Transportation
\$15,206,566	\$7,015,487	\$8,191,079	Total Transportation & Infrastructure
\$158,054,869	\$7 640 022	¢1E0 /1/ 0/0	Total Barry County Sponding
\$158,	\$7,640,022	\$150,414,848	Fotal Perry County Spending

Pickaway County

	County Seat Circlev	ille	61,086 20	23 Population
	Square Miles 504		\$52,884 20	23 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$246,463	\$0	\$246,463
Higher Education	on	\$30,000	\$0	\$30,000
Jobs and Family	y Services	\$207,929	\$0	\$207,929
Medicaid		\$269,959	\$0	\$269,959
Natural Resour	ces	\$0	\$150,897	\$150,897
Office of Budge	et and Management	\$70,335	\$0	\$70,335
Ohio Facilities (Commission	Construction	\$0	\$1,908,834	\$1,908,834
Rehabilitation	& Correction	\$1,043,214	\$0	\$1,043,214
Total COVID-19 R	elief	\$1,867,900	\$2,059,731	\$3,927,631
Education				
Arts Council		\$4,524	\$0	\$4,524
Department of Workforce	Education and	\$64,083,897	\$0	\$64,083,897
Higher Education	on	\$956,281	\$0	\$956,281
Ohio Facilities C Commission	Construction	\$0	\$2,197,509	\$2,197,509
Ohio History Co	onnection	\$10,000	\$0	\$10,000
Total Education		\$65,054,702	\$2,197,509	\$67,252,211
General Governm	ent			
Administrative	Services	\$34,006	\$0	\$34,006
Agriculture		\$190,050	\$0	\$190,050
Bureau of Wor	kers' Compensation	\$69,874	\$0	\$69,874
Commerce		\$93,410	\$0	\$93,410
Development		\$274,014	\$0	\$274,014
Environmental Protection		\$100,943	\$0	\$100,943
Natural Resources		\$54,009	\$13,225,767	\$13,279,776
Secretary of State		\$83,257	\$0	\$83,257
Total General Gov	vernment	\$899,563	\$13,225,767	\$14,125,330

Pickaway County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$313,990	\$0	\$313,990
Developmental Disabilities	\$705,696	\$0	\$705,696
Health	\$139,508	\$0	\$139,508
Jobs and Family Services	\$2,887,646	\$0	\$2,887,64
Medicaid	\$96,417,592	\$0	\$96,417,593
Mental Health and Addiction Services	\$144,158	\$0	\$144,15
Opportunities for Ohioans with Disabilities	\$75,610	\$0	\$75,61
Veterans' Services	\$3,932	\$0	\$3,932
Fotal Health & Human Services	\$100,688,132	\$0	\$100,688,132
lustice & Corrections	1	1	
·····	¢2 E00	\$0	¢2 Ε0
Adjutant General	\$3,500		\$3,50
Attorney General	\$303,126	\$0	\$303,12
Judiciary/Supreme Court	\$150,000	\$0	\$150,00
Public Defender	\$321,825	\$0	\$321,82
Public Safety	\$1,570,176	\$0	\$1,570,17
Rehabilitation & Correction	\$773,930	\$12,030,298	\$12,804,22
Youth Services	\$418,268	\$3,469,222	\$3,887,48
Total Justice & Corrections	\$3,540,825	\$15,499,520	\$19,040,34
Revenue Distribution			
Revenue Distribution	\$5,686,964	\$0	\$5,686,96
Fotal Revenue Distribution	\$5,686,964	\$0	\$5,686,96
Fransportation & Infrastructure	I.	I	
Highway Distributions to Local Governments	\$9,718,360	\$0	\$9,718,36
	¢28.012	ćo	¢20.01
Public Safety	\$28,913	\$0	\$28,91
Public Works	\$0	\$808,269	\$808,26
Transportation	\$188,524	\$9,862,392	\$10,050,91
Total Transportation & Infrastructure	\$9,935,797	\$10,670,661	\$20,606,45
Total Pickaway County Spending	\$187,673,883	\$43,653,188	\$231,327,068

Pike County			FY 2024
County Seat Waverly		27,001 2023 P	opulation
Square Miles 428		\$48,745 2023 P	er Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Development	\$1,942,966	\$0	\$1,942,966
Jobs and Family Services	\$77,593	\$0	\$77,593
Medicaid	\$260,007	\$0	\$260,007
Mental Health and Addiction Services	\$18,000	\$0	\$18,000
Natural Resources	\$0	\$3,159	\$3,159
Office of Budget and Management	\$222,614	\$0	\$222,614
Total COVID-19 Relief	\$2,521,180	\$3,159	\$2,524,339
Education			
Arts Council	\$13,392	\$0	\$13,392
Department of Education and Workforce	\$52,914,965	\$0	\$52,914,965
Higher Education	\$176,520	\$0	\$176,520
Ohio Facilities Construction Commission	\$0	\$47,000	\$47,000
Ohio History Connection	\$6,800	\$0	\$6,800
Total Education	\$53,111,677	\$47,000	\$53,158,677
General Government			
Agriculture	\$99,860	\$0	\$99,860
Bureau of Workers' Compensation	\$249,439	\$0	\$249,439
Commerce	\$90,635	\$0	\$90,635
Development	\$8,036,837	\$305,194	\$8,342,030
Environmental Protection	\$136,791	\$0	\$136,791
Natural Resources	\$202,449	\$155,959	\$358,408
Secretary of State	\$45,000	\$0	\$45,000
Total General Government	\$8,861,011	\$461,153	\$9,322,163

Total General Government

Health & Human Services Aging \$257,115 \$0 Developmental Disabilities \$1,060,551 \$92,949 Health \$170,623 \$0 Jobs and Family Services \$2,829,057 \$0 Medicaid \$93,127,037 \$0 \$ Mental Health and Addiction Services \$1,751 \$537,872 \$	otal \$257,111 \$1,153,501 \$170,621 \$2,829,051 93,127,031 \$539,621
Developmental Disabilities\$1,060,551\$92,949Health\$170,623\$0Jobs and Family Services\$2,829,057\$0Medicaid\$93,127,037\$0\$Mental Health and Addiction Services\$1,751\$537,872Opportunities for Obioans with\$1,751\$537,872	\$1,153,50 \$170,62 \$2,829,05 93,127,03
Developmental Disabilities\$1,060,551\$92,949Health\$170,623\$0Jobs and Family Services\$2,829,057\$0Medicaid\$93,127,037\$0\$Mental Health and Addiction Services\$1,751\$537,872Opport unities for Obioans with\$1,060,551\$1,751	\$170,62 \$2,829,05 93,127,03
Jobs and Family Services\$2,829,057\$0Medicaid\$93,127,037\$0\$Mental Health and Addiction Services\$1,751\$537,872Opportunities for Obioans with\$\$\$	\$2,829,05 93,127,03
Medicaid\$93,127,037\$0\$Mental Health and Addiction Services\$1,751\$537,872Opport unities for Obioans with	93,127,03
Mental Health and Addiction Services \$1,751 \$537,872 Opportunities for Obioans with \$1,751 \$537,872	
Opportunities for Obioans with	\$539.62
Opportunities for Ohioans with	
Disabilities \$706 \$0	\$70
Veterans' Services \$1,500 \$0	\$1,50
Total Health & Human Services \$97,448,340 \$630,821 \$	98,079,16
Iustice & Corrections	ć 407.00
Attorney General \$487,091 \$0	\$487,09
Judiciary/Supreme Court \$333,404 \$0	\$333,40
Public Defender\$236,925\$0	\$236,92
Public Safety\$812,834\$0	\$812 <i>,</i> 83
Rehabilitation & Correction\$353,792\$0	\$353,79
Youth Services\$305,724\$0	\$305,72
Fotal Justice & Corrections\$2,529,770\$0	\$2,529,77
Revenue Distribution	
Revenue Distribution \$2,855,938 \$0	\$2,855,93
	\$2,855,93
Transportation & Infrastructure	
Highway Distributions to Local\$7,736,909\$0Governments\$1,736,909\$0	\$7,736,90
Public Safety \$11,080 \$0	\$11,08
Public Works \$0 \$2,513,939	\$2,513,93
Transportation \$2,513 \$5,155,093	\$5,157,60
Fotal Transportation & Infrastructure\$7,750,502\$7,669,032\$	15,419,53
Total Pike County Spending \$175,078,418 \$8,811,165 \$1	83,88



Portage County

	County Seat Ray	/enna		162,665	2023 Population
	Square Miles 495	5		\$57,326	2023 Per Capita Income
С	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Development			\$1,266,785		\$0 \$1,266,785
Higher Education	on		\$111,567		\$0 \$111,567
Jobs and Family	/ Services		\$132,058		\$0 \$132,058
Medicaid			\$673,732		\$0 \$673,732
Natural Resour	ces		\$0	\$635,6	\$635,643
Office of Budge	et and Managemen	t	\$598,048		\$0 \$598,048
Ohio Facilities Construction Commission		\$0	\$602,3	13 \$602,313	
Total COVID-19 Relief		\$2,782,190	\$1,237,9	\$4,020,146	
Education					
Arts Council			\$136,559		\$0 \$136,559
Broadcast Educational Media Commission		\$487,989		\$0 \$487,989	
Department of Education and Workforce		\$128,843,133		\$0 \$128,843,133	
Higher Education		\$209,321,480	\$10,763,6	\$220,085,116	
Ohio Facilities (Commission	Ohio Facilities Construction Commission		\$0	\$720,2	21 \$720,221
Ohio History Co	Ohio History Connection		\$40,199		\$0 \$40,199
Total Education		\$338,829,360	\$11,483,8	\$350,313,217	

ortage County			FY 202
Category	Subsidy	Capital	Total
eneral Government			
Administrative Services	\$3,631,511	\$0	\$3,631,51
Agriculture	\$22,175	\$0	\$22,17
Architects Board	\$900	\$0	\$90
Bureau of Workers' Compensation	\$599,756	\$0	\$599,750
Commerce	\$163,931	\$0	\$163,93
Development	\$2,529,440	\$21,345	\$2,550,78
Environmental Protection	\$1,263,791	\$0	\$1,263,79
Natural Resources	\$354,642	\$894,101	\$1,248,74
Secretary of State	\$287,055	\$0	\$287,05
otal General Government	\$8,853,201	\$915,446	\$9,768,64
ealth & Human Services			
Aging	\$733,053	\$0	\$733,05
Commission on Minority Health	\$8,645	\$0	\$8 <i>,</i> 64
Developmental Disabilities	\$21,155,252	\$74,360	\$21,229,61
Health	\$340,644	\$0	\$340,64
Jobs and Family Services	\$6,544,422	\$0	\$6,544,42
Medicaid	\$240,083,113	\$0	\$240,083,11
Mental Health and Addiction Services	\$2,374,369	\$0	\$2,374,36
Opportunities for Ohioans with Disabilities	\$493,596	\$0	\$493,59
Veterans' Services	\$17,223	\$0	\$17,22
otal Health & Human Services	\$271,750,317	\$74,360	\$271,824,67
ustice & Corrections			
Adjutant General	\$3,900	\$0	\$3,90
Attorney General	\$1,149,390	\$0	\$1,149,39
Public Defender	\$1,821,065	\$0	\$1,821,06
Public Safety	\$7,052,115	\$0	\$7,052,11
Rehabilitation & Correction	\$378,243	\$0	\$378,24
Youth Services	\$1,185,264	\$0	\$1,185,26
otal Justice & Corrections	\$11,589,977	\$0	\$11,589,97
evenue Distribution			
Revenue Distribution	\$18,059,915	\$0	\$18,059,91
otal Revenue Distribution	\$18,059,915	\$0	\$18,059,91

Portage County FY 2024						
Category	Subsidy	Capital	Total			
Transportation & Infrastructure	Transportation & Infrastructure					
Highway Distributions to Local Governments	\$15,982,749	\$0	\$15,982,749			
Public Safety	\$74,273	\$0	\$74,273			
Public Works	\$1,392,300	\$3,472,500	\$4,864,800			
Transportation	\$975	\$8,621,036	\$8,622,011			
Total Transportation & Infrastructure	\$17,450,297	\$12,093,536	\$29,543,833			
Total Portage County Spending	\$669,315,257	\$25,805,155	\$695,120,412			

Preble County

	County Seat Eaton		40,556	2023 Population
	Square Miles 427		\$52,241	2023 Per Capita Income
Ca	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$63,659	Ş	\$0 \$63,659
Jobs and Family	Services	\$54,869	Ş	\$0 \$54,869
Medicaid		\$173,419	Ş	\$0 \$173,419
Mental Health a	and Addiction Services	\$3,000	Ş	\$0 \$3,000
Natural Resource	ces	\$0	\$86,08	\$86,085
Office of Budge	t and Management	\$185,930	ç	\$0 \$185,930
Ohio Facilities Construction Commission		\$0	\$150,00	\$150,000
Total COVID-19 Re	lief	\$480,877	\$236,08	85 \$716,962
Education				
Arts Council		\$31,917	ç	\$0 \$31,917
Department of Workforce	Education and	\$42,870,138	Ş	\$0 \$42,870,138
Ohio History Co	nnection	\$9,700	c .	\$0 \$9,700
Fotal Education		\$42,911,755		\$0 \$42,911,755
General Governme	ent			
Administrative S	Services	\$0	\$9,35	52 \$9,352
Agriculture		\$179,437		\$0 \$179,437
Bureau of Work	ers' Compensation	\$306,438	5	\$0 \$306,438
Commerce		\$86,693	5	\$0 \$86,693
Development		\$259,067	Ş	\$0 \$259,067
Environmental I	Protection	\$220,033	ç	\$0 \$220,033
Natural Resource	Natural Resources		\$12,376,92	\$12,376,921
Secretary of Sta	te	\$65,685		\$0 \$65,685
Total General Gov	ornmont	\$1,117,353	\$12,386,27	73 \$13,503,626

Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	cupitur	10101
Aging	\$229,991	\$0	\$229,991
Developmental Disabilities	\$3,602,605	\$46,714	\$3,649,319
Health	\$55,650	\$0	\$55,650
Jobs and Family Services	\$2,500,918	\$0	\$2,500,918
Medicaid	\$61,803,469	\$0	\$61,803,469
Mental Health and Addiction Services	\$861,759	\$0	\$861,759
Opportunities for Ohioans with Disabilities	\$4,671	\$0	\$4,672
Veterans' Services	\$1,723	\$0	\$1,723
Total Health & Human Services	\$69,060,786	\$46,714	\$69,107,500
Justice & Corrections	1	, i	
Attorney General	\$173,049	\$0	\$173,049
Judiciary/Supreme Court	\$48,625	\$0	\$48,62
Public Defender	\$213,738	\$0	\$213,738
Public Safety	\$1,124,636	\$0	\$1,124,636
Rehabilitation & Correction	\$103,740	\$0	\$103,74
Youth Services	\$375,958	\$0	\$375,958
Total Justice & Corrections	\$2,039,746	\$0	\$2,039,740
Deveeve Distribution			
Revenue Distribution Revenue Distribution	\$4,325,169	\$0	\$4,325,169
Total Revenue Distribution			
	\$4,325,169	\$0	\$4,325,169
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,552,463	\$0	\$8,552,463
Public Safety	\$15,173	\$0	\$15,173
Public Works	\$0	\$1,885,000	\$1,885,000
Transportation	\$975	\$6,919,499	\$6,920,474
Total Transportation & Infrastructure	\$8,568,611	\$8,804,499	\$17,373,110
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Putnam County

	County Seat Ottawa		34,199 2	023 Population
	Square Miles 480		\$63,830 2	023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,859,456	\$(0 \$4,859,456
Jobs and Family	/ Services	\$38,558	\$(0 \$38,558
Medicaid		\$89,768	\$(0 \$89,768
Office of Budge	et and Management	\$255,113	\$(0 \$255,113
Ohio Facilities (Commission	Construction	\$0	\$200,000	\$200,000
Total COVID-19 Re	elief	\$5,242,895	\$200,000	0 \$5,442,895
Education				
Arts Council	Arts Council		\$(0 \$21,081
Department of Education and Workforce		\$47,615,931	\$(\$47,615,931
Higher Education		\$250,000	\$(0 \$250,000
Ohio Facilities C Commission	Ohio Facilities Construction Commission		\$29,378	8 \$29,378
Ohio History Co	Ohio History Connection		\$(0 \$1,800
Total Education	Total Education		\$29,37	8 \$47,918,190
General Governm	ent			
Agriculture		\$2,354,819	\$(0 \$2,354,819
Bureau of Work	Bureau of Workers' Compensation		\$(0 \$568,186
Commerce		\$102,078	\$(0 \$102,078
Development		\$290,579	\$(0 \$290,579
Environmental	Environmental Protection		\$(0 \$1,301,017
Natural Resources		\$297,591	\$17,693	3 \$315,283
Secretary of Sta	ate	\$50,635	\$(0 \$50,635
Total General Gov	vernment	\$4,964,905	\$17,693	3 \$4,982,597

Putnam County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$210,298	\$0	\$210,298
Developmental Disabilities	\$77,036	\$0	\$77,036
Health	\$230,602	\$0	\$230,602
Jobs and Family Services	\$1,805,120	\$0	\$1,805,120
Medicaid	\$31,912,099	\$0	\$31,912,09
Mental Health and Addiction Services	\$646,515	\$0	\$646,51
Opportunities for Ohioans with Disabilities	\$17,616	\$0	\$17,61
Veterans' Services	\$2,907	\$0	\$2,90
Total Health & Human Services	\$34,902,193	\$0	\$34,902,193
Justice & Corrections	1	1	
Adjutant General	\$2,000	\$0	\$2,00
-	\$235,308	\$0	\$2,00
Attorney General Public Defender		\$0	
	\$153,913		\$153,91
Public Safety	\$1,093,058	\$0	\$1,093,05
Rehabilitation & Correction	\$247,617	\$0	\$247,61
Youth Services	\$62,026	\$0	\$62,02
Total Justice & Corrections	\$1,793,922	\$0	\$1,793,92
Revenue Distribution			
Revenue Distribution	\$3,845,159	\$0	\$3,845,15
Total Revenue Distribution	\$3,845,159	\$0	\$3,845,15
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,292,588	\$0	\$9,292,588
Public Safety	\$6,579	\$0	\$6,57
Public Works	\$151,384	\$1,851,097	\$2,002,48
Transportation	\$975	\$1,743,897	\$1,744,87
Total Transportation & Infrastructure	\$9,451,526	\$3,594,994	\$13,046,52
		40.000	.
Total Putnam County Spending	\$108,089,412	\$3,842,065	\$111,931,47

Richland County

	County Seat Mansfie	ld	125,064	2023 Population
	Square Miles 449		\$48,116	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$545 <i>,</i> 927		\$0 \$545,927
Higher Educatio	on	\$145,300		\$0 \$145,300
Jobs and Family	Services	\$148,102		\$0 \$148,102
Medicaid		\$613,666		\$0 \$613,666
Mental Health a	and Addiction Services	\$550,023		\$0 \$550,023
Natural Resource	Natural Resources		\$471,6	46 \$471,646
Office of Budge	Office of Budget and Management			\$0 \$220,152
Ohio Facilities C Commission	Construction	\$0	\$1,653,3	44 \$1,653,344
Rehabilitation 8	& Correction	\$260,220		\$0 \$260,220
Total COVID-19 Re	elief	\$2,483,390	\$2,124,9	90 \$4,608,380
Education				
Arts Council		\$134,302		\$0 \$134,302
Department of Workforce	Education and	\$165,853,099		\$0 \$165,853,099
Higher Educatio	Higher Education		\$1,085,5	99 \$13,062,463
Ohio Facilities C Commission	Ohio Facilities Construction Commission		\$134,7	94 \$134,794
Ohio History Co	nnection	\$8,000		\$0 \$8,000
Total Education		\$177,972,265	\$1,220,3	93 \$179,192,658

Richland County			FY 2024
Category	Subsidy	Capital	Total
General Government			
Administrative Services	\$0	\$47,200	\$47,200
Agriculture	\$1,145,367	\$0	\$1,145,367
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$593 <i>,</i> 960	\$0	\$593,960
Commerce	\$168,423	\$0	\$168,423
Development	\$2,302,368	\$66,092	\$2,368,460
Environmental Protection	\$158,596	\$0	\$158,596
Natural Resources	\$672,467	\$505,286	\$1,177,753
Secretary of State	\$139,981	\$0	\$139,983
otal General Government	\$5,181,262	\$618,578	\$5,799,84
lealth & Human Services			
Aging	\$627,841	\$0	\$627,84
Commission on Minority Health	\$225,466	\$0	\$225,46
Developmental Disabilities	\$5,412,517	\$91,998	\$5,504,51
Embalmers and Funeral Directors Board	\$159	\$0	\$15
Health	\$633,938	\$0	\$633,93
Jobs and Family Services	\$6,999,090	\$0	\$6,999,09
Medicaid	\$224,151,825	\$0	\$224,151,82
Mental Health and Addiction Services	\$3,596,720	\$0	\$3,596,72
Nursing Board	\$112,604	\$0	\$112,60
Opportunities for Ohioans with Disabilities	\$400,443	\$0	\$400,44
Veterans' Services	\$11,958	\$0	\$11,95
otal Health & Human Services	\$242,172,561	\$91,998	\$242,264,55
ustice & Corrections			
Adjutant General	\$4,190	\$80,033	\$84,22
Attorney General	\$2,983,860	\$0	\$2,983,86
Judiciary/Supreme Court	\$330	\$0	\$33
Public Defender	\$1,386,093	\$0	\$1,386,09
Public Safety	\$3,082,158	\$0	\$3,082,15
Rehabilitation & Correction	\$1,518,570	\$3,462,326	\$4,980,89
Youth Services	\$846,249	\$0	\$846,24
Total Justice & Corrections	\$9,821,450	\$3,542,359	\$13,363,80

Richland County			FY 2024
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$15,916,605	\$0	\$15,916,605
Total Revenue Distribution	\$15,916,605	\$0	\$15,916,605
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$14,645,086	\$0	\$14,645,086
Public Safety	\$62,455	\$0	\$62,455
Public Works	\$500,000	\$2,006,250	\$2,506,250
Transportation	\$975	\$8,755,061	\$8,756,036
Total Transportation & Infrastructure	\$15,208,516	\$10,761,311	\$25,969,827
Total Richland County Spending	\$468,756,049	\$18,359,629	\$487,115,677

	Ross County			FY 2024
	County Seat Chillicothe	1	76,501	2023 Population
	Square Miles 687		\$46,934	2023 Per Capita Income
_ C	ategory	Subsidy	Capital	Total
COVID-19 Relief	0 /	,	·	
Development		\$3,664,410		\$0 \$3,664,410
Jobs and Family	/ Services	\$249,550		\$0 \$249,550
Medicaid		\$525,014		\$0 \$525,014
Mental Health	and Addiction Services	\$1,395,000		\$0 \$1,395,000
Natural Resour	ces	\$0	\$697,1	\$697,174
Office of Budge	et and Management	\$330,562		\$0 \$330,562
Total COVID-19 Re	elief	\$6,164,536	\$697,1	\$6,861,710
Education				
Arts Council		\$85,865		\$0 \$85,865
Department of Workforce	Education and	\$101,224,186	5	\$0 \$101,224,186
Higher Education	on	\$1,408,481	\$90,4	75 \$1,498,956
Ohio Facilities C Commission	Construction	\$0	\$709,2	73 \$709,273
Ohio History Co	onnection	\$253,712		\$0 \$253,712
Total Education		\$102,972,244	\$799,74	48 \$103,771,992
General Governm	ent			
Administrative	Services	\$0	\$30,88	\$30,884
Agriculture		\$253,412	\$178,53	16 \$431,928
Bureau of Work	kers' Compensation	\$529,233		\$0 \$529,233
Commerce		\$188,683		\$0 \$188,683
Development		\$1,113,656		\$0 \$1,113,656
Environmental	Protection	\$103,022		\$0 \$103,022
Natural Resour	ces	\$426,799	\$1,458,50	00 \$1,885,299
Secretary of Sta	ate	\$55,856		\$0 \$55,856
Total General Gov	vernment	\$2,670,661	\$1,667,90	\$4,338,561

Ross County Category	Subsidy	Capital	FY 2024 Total
Health & Human Services	Subsidy	Capital	Total
Aging	\$479,168	\$0	\$479,168
Commission on Minority Health	\$33,948	\$0	\$33,948
Developmental Disabilities	\$4,939,337	\$0	\$4,939,337
Health	\$576,447	\$0	\$576,447
Jobs and Family Services	\$7,486,104	\$0	\$7,486,104
Medicaid	\$190,886,210	\$0	\$190,886,210
Mental Health and Addiction Services	\$6,858,915	\$0	\$6,858,915
Opportunities for Ohioans with Disabilities	\$176,098	\$0	\$176,098
Veterans' Services	\$4,273	\$0	\$4,273
Total Health & Human Services	\$211,440,500	\$0	\$211,440,500
Justice & Corrections	I	I.	
Attorney General	\$203,943	\$0	\$203,943
Public Defender	\$1,713,581	\$0	\$1,713,583
Public Safety	\$1,375,821	\$0	\$1,375,822
Rehabilitation & Correction	\$714,913	\$21,439,745	\$22,154,658
Youth Services	\$332,380	\$0	\$332,380
Total Justice & Corrections	\$4,340,638	\$21,439,745	\$25,780,383
Revenue Distribution	Ĩ	1	
Revenue Distribution	\$8,160,965	\$0	\$8,160,965
Total Revenue Distribution	\$8,160,965	\$0	\$8,160,965
Transportation & Infrastructure		I	
Highway Distributions to Local Governments	\$10,509,076	\$0	\$10,509,076
Public Safety	\$37,881	\$0	\$37,882
Public Works	\$0	\$1,482,915	\$1,482,915
Transportation	\$2,513	\$6,861,508	\$6,864,020
Total Transportation & Infrastructure	\$10,549,470	\$8,344,423	\$18,893,892
	¢246,200,044	¢22.040.000	6270 240 00
Total Ross County Spending	\$346,299,014	\$32,948,990	\$379,248,002

Sandusky County

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	County Seat Fremont		58,709	2023 Population
	Square Miles 416		\$52,046	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,515,119	ç	\$0 \$2,515,119
Jobs and Family	v Services	\$118,122	ć	\$0 \$118,122
Medicaid		\$304,206	ç	\$0 \$304,206
Natural Resource	ces	\$0	\$363,56	\$363,567
Office of Budge	t and Management	\$1,345,022	ç	\$0 \$1,345,022
Ohio Facilities C Commission	Construction	\$0	\$1,949,02	\$1,949,028
Total COVID-19 Re	elief	\$4,282,469	\$2,312,59	\$6,595,064
Education				
Arts Council		\$8,425	ç	\$0 \$8,425
Department of Workforce	Education and	\$63,746,337	ç	\$63,746,337
Higher Educatio	on	\$12,979,800	\$1,013,74	\$13,993,541
Ohio Facilities C Commission	Construction	\$0	\$451,69	96 \$451,696
Ohio History Co	onnection	\$820,758	ç	\$0 \$820,758
Total Education		\$77,555,320	\$1,465,43	\$79,020,757
General Governme	ent			
Administrative	Services	\$11,194	ç	\$0 \$11,194
Agriculture		\$4,714,482	ç	\$0 \$4,714,482
Bureau of Work	kers' Compensation	\$345,902	ç	\$0 \$345,902
Commerce		\$104,144	ç	\$0 \$104,144
Development		\$2,209,397	ç	\$0 \$2,209,397
Environmental	Protection	\$199,782	ç	\$0 \$199,782
Natural Resource	ces	\$133,661	\$295,71	16 \$429,377
Secretary of Sta	nte	\$94,683	ç	\$0 \$94,683
Total General Gov	ernment	\$7,813,245	\$295,71	L6 \$8,108,961

Sandusky County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$352,266	\$0	\$352,266
Developmental Disabilities	\$2,264,933	\$0	\$2,264,933
Health	\$326,636	\$0	\$326,636
Jobs and Family Services	\$4,432,019	\$0	\$4,432,019
Medicaid	\$108,865,166	\$0	\$108,865,166
Mental Health and Addiction Services	\$6,988	\$0	\$6,988
Opportunities for Ohioans with Disabilities	\$16,233	\$0	\$16,233
Veterans' Services	\$5,453	\$0	\$5,453
Total Health & Human Services	\$116,269,694	\$0	\$116,269,694
Justice & Corrections			
Adjutant General	\$1,800	\$0	\$1,800
Attorney General	\$237,924	\$0	\$237,92
Judiciary/Supreme Court	\$122,011	\$0	\$122,01
Public Defender	\$589,351	\$0	\$589,35
Public Safety	\$4,617,008	\$0	\$389,33
Rehabilitation & Correction	\$491,495	\$0	\$491,49
Youth Services	\$475,522	\$8,061	\$483,583
Total Justice & Corrections			-
Total Justice & corrections	\$6,535,111	\$8,061	\$6,543,172
Revenue Distribution			
Revenue Distribution	\$7,408,736	\$0	\$7,408,730
Total Revenue Distribution	\$7,408,736	\$0	\$7,408,730
Transportation & Infrastructure			
Highway Distributions to Local	\$40.470.C4C	¢0	
Governments	\$10,172,616	\$0	\$10,172,616
Public Safety	\$22,662	\$0	\$22,662
Public Works	\$325,000	\$1,009,960	\$1,334,960
Transportation	\$975	\$3,076,270	\$3,077,245
Total Transportation & Infrastructure	\$10,521,253	\$4,086,230	\$14,607,483
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Total Sandusky County Spending	\$230,385,828	\$8,168,039	\$238,553,868

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Scioto County

	County Seat Portsmou	th	71,969 202	23 Population
	Square Miles 611		\$49,423 202	23 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development	Development		\$0	\$1,037,359
Higher Educatio	on	\$434,500	\$0	\$434,500
Jobs and Family	Services	\$206,616	\$0	\$206,616
Medicaid		\$687,716	\$0	\$687,716
Natural Resource	ces	\$0	\$3,159	\$3,159
Office of Budge	t and Management	\$1,179,510	\$0	\$1,179,510
Ohio Facilities C Commission	Construction	\$0	\$50,000	\$50,000
Total COVID-19 Re	elief	\$3,545,701	\$53,159	\$3,598,860
Education				
Arts Council		\$75,665	\$0	\$75,665
Department of Workforce	Education and	\$125,649,453	\$0	\$125,649,453
Higher Educatio	on	\$26,773,094	\$448,936	\$27,222,031
Ohio Facilities C Commission	Ohio Facilities Construction Commission		\$3,694,811	\$3,694,811
Total Education		\$152,498,212	\$4,143,747	\$156,641,960
General Governme	ent			
Administrative	Services	\$0	\$37,793	\$37,793
Agriculture		\$100,551	\$0	\$100,551
Bureau of Work	Bureau of Workers' Compensation		\$0	\$443,164
Commerce		\$139,926	\$0	\$139,926
Development		\$9,032,781	\$52,617	\$9,085,398
Environmental	Environmental Protection		\$0	\$426,298
Natural Resource	Natural Resources		\$2,361,894	\$4,306,038
Secretary of Sta	te	\$83,045	\$0	\$83,045
Total General Gov	ernment	\$12,169,909	\$2,452,304	\$14,622,213

Scioto County	Subsidy	Capital	Total
Category Health & Human Services	Subsidy	Capital	TOLAI
Aging	\$604,041	\$0	\$604,043
Commission on Minority Health	\$4,035	\$0	\$4,03
Developmental Disabilities	\$3,571,294	\$617,400	\$4,188,69
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,00
Health	\$623,735	\$0	\$623,73
Jobs and Family Services	\$6,128,049	\$0	\$6,128,04
Medicaid	\$247,215,384	\$0	\$247,215,38
Mental Health and Addiction Services	\$2,158,448	\$65,494	\$2,223,94
Opportunities for Ohioans with Disabilities	\$393,250	\$0	\$393,25
Veterans' Services	\$1,500	\$0	\$1,50
Total Health & Human Services	\$260,700,736	\$682,894	\$261,383,63
lustice & Corrections	<i>.</i>	40	
Attorney General	\$442,390	\$0	\$442,39
Judiciary/Supreme Court	\$3,694	\$0	\$3,69
Public Defender	\$720,560	\$0	\$720,56
Public Safety	\$1,357,019	\$0	\$1,357,01
Rehabilitation & Correction	\$13,389,001	\$784,287	\$14,173,28
Youth Services	\$660,908	\$0	\$660,90
Fotal Justice & Corrections	\$16,573,572	\$784,287	\$17,357,85
Revenue Distribution			
Revenue Distribution	\$7,844,437	\$0	\$7,844,43
Total Revenue Distribution	\$7,844,437	\$0	\$7,844,43
Transportation & Infrastructure		- 1	.,,,
Highway Distributions to Local			
Governments	\$9,911,721	\$0	\$9,911,72
Public Safety	\$37,123	\$0	\$37,12
Public Works	\$0	\$1,864,500	\$1,864,50
Transportation	\$143,785	\$15,531,994	\$15,675,77
Total Transportation & Infrastructure	\$10,092,629	\$17,396,494	\$27,489,12

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Seneca County

	County Seat Tiffin		54,527	2023 Population
	Square Miles 551		\$50,248	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,075,607		\$0 \$1,075,607
Higher Educatio	on	\$110,000		\$0 \$110,000
Jobs and Family	Services	\$116,345		\$0 \$116,345
Medicaid		\$271,814		\$0 \$271,814
Mental Health a	and Addiction Services	\$200,000		\$0 \$200,000
Office of Budge	t and Management	\$1,042,326		\$0 \$1,042,326
Total COVID-19 Re	elief	\$2,816,092		\$0 \$2,816,092
Education				
Arts Council		\$35,956		\$0 \$35,956
Department of Workforce	Education and	\$68,431,565		\$0 \$68,431,565
Higher Educatio	on	\$4,196,916		\$0 \$4,196,916
Total Education		\$72,664,437		\$0 \$72,664,437
General Governm	ent			
Agriculture		\$2,522,837		\$0 \$2,522,837
Bureau of Work	ers' Compensation	\$438,601		\$0 \$438,601
Commerce		\$120,759		\$0 \$120,759
Development	Development		\$149,2	\$948,540
Environmental	Environmental Protection			\$0 \$143,763
Natural Resource	Natural Resources			\$0 \$196,420
Secretary of Sta	ite	\$88,620		\$0 \$88,620
Total General Gov	ernment	\$4,310,281	\$149,2	\$4,459,540

Seneca County	Subcidy	Capital	FY 2024 Total
Category	Subsidy	Capital	lotal
Health & Human Services		40	40.00 070
Aging	\$342,678	\$0	\$342,678
Developmental Disabilities	\$4,865,517	\$714,807	\$5,580,323
Health	\$167,950	\$0	\$167,950
Jobs and Family Services	\$3,176,624	\$0	\$3,176,624
Medicaid	\$96,784,383	\$0	\$96,784,383
Mental Health and Addiction Services	\$3,293,391	\$145,000	\$3,438,39
Opportunities for Ohioans with Disabilities	\$97,171	\$0	\$97,17
Veterans' Services	\$4,300	\$0	\$4,30
Fotal Health & Human Services	\$108,732,014	\$859,807	\$109,591,82
	I	I	
Iustice & Corrections	¢ 400,000	ćo	ć 100.00
Attorney General	\$409,092	\$0	\$409,09
Judiciary/Supreme Court	\$130,325	\$0	\$130,32
Public Defender	\$360,783	\$0	\$360,78
Public Safety	\$852,669	\$0	\$852 <i>,</i> 66
Rehabilitation & Correction	\$4,427,050	\$431,800	\$4,858,85
Youth Services	\$370,957	\$17,916	\$388,87
Total Justice & Corrections	\$6,550,876	\$449,716	\$7,000,593
Revenue Distribution			
Revenue Distribution	\$6,483,590	\$0	\$6,483,59
Total Revenue Distribution	\$6,483,590	\$0	\$6,483,59
I	<i>+ 0, 100,000</i>	+•	<i><i><i>ϕ</i> 𝔅𝔅 𝔅 𝔅 𝔅 𝔅 𝔅 𝔅</i></i>
Transportation & Infrastructure	· · · · · · · · · · · · · · · · · · ·		
Highway Distributions to Local Governments	\$10,407,924	\$0	\$10,407,92
Public Safety	\$30,784	\$0	\$30,78
Public Works	\$0	\$1,125,911	\$1,125,91
Transportation	\$100,975	\$4,413,245	\$4,514,22
Total Transportation & Infrastructure	\$10,539,683	\$5,539,156	\$16,078,83
Total Seneca County Spending	\$212,096,973	\$6,997,938	\$219,094,91

Shelby County

Jobs and Family Services\$190,593\$0\$190,593Medicaid\$150,776\$0\$150,776Natural Resources\$0\$208,655\$208,655Office of Budget and Management\$2,259,372\$0\$2,259,375Total COVID-19 Relief\$3,820,731\$208,655\$4,029,385Education\$18,509\$208,655\$4,029,385Education\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$100,000Ohio Facilities Construction Commission\$60,490,502\$100,000\$100,000Total Education\$60,490,502\$100,000\$2,233,325Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$0\$2,33,325Commerce\$82,997\$0\$82,997Development\$358,814\$0\$358,814Public Utilities Commission\$85,049\$0\$85,047Public Utilities Commission\$3,880\$0\$3,883Secretary of State\$76,835\$0\$3,885Secretary of State\$76,835\$0\$3,76,835					
Category Subsidy Capital Total COVID-19 Relief \$1,219,99 \$0 \$1,219,99 \$0 \$190,53 \$0 \$190,53 \$0 \$190,53 \$0 \$190,53 \$0 \$150,77 \$0 \$150,77 \$0 \$150,77 \$0 \$1229,33 \$0 \$228,655 \$228,655 \$228,655 \$228,655 \$228,655 \$248,655 \$248,655 \$249,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$2,259,33 \$0 \$18,50 \$0 \$18,50 \$0 \$18,50 \$0 \$10,000 \$0 \$10,000 \$0 \$100,000 \$0 \$100,000		County Seat Sidney		47,765 202	23 Population
COVID-19 Relief \$1,219,990 \$0 \$1,219,990 Jobs and Family Services \$190,593 \$0 \$190,593 Medicaid \$150,776 \$0 \$150,777 Natural Resources \$0 \$208,655 \$208,655 Office of Budget and Management \$2,259,372 \$0 \$2,259,373 Total COVID-19 Relief \$3,820,731 \$208,655 \$4,029,38 Education \$18,509 \$0 \$18,50 Department of Education and Workforce \$60,471,993 \$0 \$100,000 Ohio Facilities Construction Commission \$0 \$100,000 \$100,000 Total Education \$60,490,502 \$100,000 \$60,590,505 General Government \$223,326 \$0 \$233,326 Architects Board \$200 \$0 \$224,933 Inerau of Workers' Compensation \$358,814 \$0 \$358,817 Inerau of Workers' Compensation \$358,014 \$0 \$358,817 Development \$350,715 \$0 \$358,07 Invironmental Protection <td< td=""><td></td><td>Square Miles 409</td><td></td><td>\$55,606 202</td><td>23 Per Capita Income</td></td<>		Square Miles 409		\$55,606 202	23 Per Capita Income
Development \$1,219,990 \$0 \$1,219,990 Jobs and Family Services \$190,593 \$0 \$190,593 Medicaid \$150,776 \$00 \$150,77 Natural Resources \$0 \$208,655 \$208,655 Office of Budget and Management \$2,259,372 \$00 \$2,259,372 Total COVID-19 Relief \$3,820,731 \$208,655 \$4,029,345 Education ************************************	C	ategory	Subsidy	Capital	Total
Jobs and Family Services\$190,593\$0\$190,593Medicaid\$150,776\$0\$150,776Natural Resources\$0\$208,655\$208,655Office of Budget and Management\$2,259,372\$0\$2,259,375Total COVID-19 Relief\$3,820,731\$208,655\$4,029,385Education\$18,509\$208,655\$4,029,385Education\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$100,000Ohio Facilities Construction Commission\$60,490,502\$100,000\$100,000Total Education\$60,490,502\$100,000\$100,000\$100,000Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$0\$233,326Pueue of Workers' Compensation\$358,814\$00\$358,812Commerce\$82,997\$00\$82,997Development\$350,715\$00\$85,047Public Utilities Commission\$3,880\$0\$3,880Public Utilities Commission\$3,880\$0\$3,880Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	COVID-19 Relief				
Medicaid\$150,776\$0\$150,77Natural Resources\$0\$208,655\$208,655Office of Budget and Management\$2,259,372\$0\$2,259,373Total COVID-19 Relief\$3,820,731\$208,655\$4,029,33Education\$3,820,731\$208,655\$4,029,33Education\$3,820,731\$208,655\$4,029,33Education\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$18,500Ohio Facilities Construction Commission\$60,471,993\$100,000\$100,000Total Education\$60,490,502\$100,000\$100,000Ministrative Services\$0\$9,492\$9,494Architects Board\$200\$0\$223,325Commerce\$82,997\$0\$358,814Bureau of Workers' Compensation\$358,814\$0\$358,812Commerce\$82,997\$0\$82,997Development\$350,715\$60\$85,049Public Utilities Commission\$3,880\$0\$3,880Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Development		\$1,219,990	\$0	\$1,219,990
Natural Resources\$0\$208,655\$208,655Office of Budget and Management\$2,259,372\$0\$2,259,373Total COVID-19 Relief\$3,820,731\$208,655\$4,029,38Education\$3,820,731\$208,655\$4,029,38Education\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$18,509Ohio Facilities Construction Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$100,000Commission\$0\$233,326\$0\$233,326General Government\$200\$0\$233,326Administrative Services\$0\$9,492\$9,492Administrative Services\$0\$9,492\$9,492Bureau of Workers' Compensation\$358,814\$00\$358,832Commerce\$350,715\$0\$358,732Development\$350,715\$0\$358,732Public Utilities Commission\$3,880\$00\$3,880Public Utilities Commission\$3,880\$00\$3,880Public Utilities Commission\$3,880\$00\$3,880Secretary of State\$76,835\$0\$76,835	Jobs and Family	Services	\$190,593	\$0	\$190,593
Office of Budget and Management\$2,259,372\$0\$2,259,372Total COVID-19 Relief\$3,820,731\$208,655\$4,029,38Education\$18,509\$0\$18,509Arts Council\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$100,000\$100,000Ohio Facilities Construction Commission\$60,490,502\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,502Administrative Services\$9,492\$9,492\$9,492Administrative Services\$0\$9,492\$9,492Administrative Services\$0\$9,492\$9,492Architects Board\$200\$0\$200Bureau of Workers' Compensation\$358,814\$00\$358,812Commerce\$82,997\$0\$82,997Development\$350,715\$0\$358,712Invironmental Protection\$85,049\$1,019,547\$1,130,552Public Utilities Commission\$3,880\$3,050\$3,880Secretary of State\$76,835\$0\$76,835	Medicaid		\$150,776	\$0	\$150,776
Total COVID-19 Relief\$3,820,731\$208,655\$4,029,34EducationArts Council\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$60,471,993Ohio Facilities Construction Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,502General Government\$0\$9,492\$9,492Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$0\$233,323Architects Board\$200\$0\$200Bureau of Workers' Compensation\$358,814\$0\$358,812Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,712Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,553Public Utilities Commission\$3,880\$0\$3,88Secretary of State\$76,835\$0\$76,835	Natural Resource	ces	\$0	\$208,655	\$208,655
EducationEducationArts Council\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$60,471,993Ohio Facilities Construction Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,502General Government\$0\$9,492\$9,492Administrative Services\$0\$9,492\$9,492Architects Board\$200\$00\$358,814Bureau of Workers' Compensation\$358,814\$00\$358,832Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,715Environmental Protection\$85,049\$00\$85,047Public Utilities Commission\$3,880\$00\$3,883Secretary of State\$76,835\$00\$76,835	Office of Budge	t and Management	\$2,259,372	\$0	\$2,259,372
Arts Council\$18,509\$0\$18,509Department of Education and Workforce\$60,471,993\$0\$60,471,993Ohio Facilities Construction Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,502Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$0\$233,323Architects Board\$200\$0\$200Bureau of Workers' Compensation\$358,814\$0\$358,813Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,715Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Total COVID-19 Re	elief	\$3,820,731	\$208,655	\$4,029,386
Department of Education and Workforce\$60,471,993\$0\$60,471,993Ohio Facilities Construction Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,500Administrative Services\$60,490,502\$100,000\$60,590,500Administrative Services\$60,490,502\$9,492\$9,492Administrative Services\$233,326\$9,492\$9,492Administrative Services\$233,326\$9,492\$9,492Administrative Services\$233,326\$9,492\$9,492Architects Board\$233,326\$9,492\$233,326Architects Board\$358,814\$60,491,993\$200Bureau of Workers' Compensation\$358,814\$60,491,993Commerce\$350,715\$60\$350,715Development\$350,715\$60\$350,715Environmental Protection\$85,049\$1,019,547Natural Resources\$110,984\$1,019,547Public Utilities Commission\$3,880\$60Secretary of State\$76,835\$60	Education				
Workforce\$60,471,993\$0\$60,471,993Ohio Facilities Construction Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,502Gereral Government\$60,490,502\$100,000\$60,590,502Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$00\$233,326Architects Board\$0\$233,821\$0\$233,821Bureau of Workers' Compensation\$358,814\$00\$358,813Commerce\$82,997\$00\$82,997Development\$350,715\$00\$350,715Environmental Protection\$85,049\$1,019,547\$1,130,553Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$00\$76,835	Arts Council		\$18,509	\$0	\$18,509
Commission\$0\$100,000\$100,000Total Education\$60,490,502\$100,000\$60,590,502General Government\$60,490,502\$100,000\$60,590,502Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$00\$233,326Architects Board\$200\$00\$233,326Bureau of Workers' Compensation\$358,814\$00\$358,812Commerce\$82,997\$00\$82,997Development\$350,715\$00\$350,715Environmental Protection\$85,049\$1,019,547\$1,130,557Natural Resources\$110,984\$1,019,547\$1,130,557Public Utilities Commission\$3,880\$00\$3,880Secretary of State\$76,835\$00\$76,835		Education and	\$60,471,993	\$0	\$60,471,993
General GovernmentAdministrative Services\$0\$9,492\$9,492Agriculture\$233,326\$0\$233,326Architects Board\$200\$0\$223,326Bureau of Workers' Compensation\$358,814\$0\$358,82Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,775Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835		Construction	\$0	\$100,000	\$100,000
Administrative Services\$0\$9,492\$9,492Agriculture\$233,326\$0\$233,32Architects Board\$200\$0\$226Bureau of Workers' Compensation\$358,814\$0\$358,82Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,72Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Total Education		\$60,490,502	\$100,000	\$60,590,502
Agriculture\$233,326\$0\$233,326Architects Board\$200\$0\$20Bureau of Workers' Compensation\$358,814\$0\$358,83Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,715Environmental Protection\$85,049\$0\$85,049Natural Resources\$1110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	General Governm	ent			
Architects Board\$200\$0\$200Bureau of Workers' Compensation\$358,814\$0\$358,814Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,715Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,55Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Administrative	Services	\$0	\$9,492	\$9,492
Bureau of Workers' Compensation\$358,814\$0\$358,814Commerce\$82,997\$0\$82,997Development\$350,715\$0\$350,715Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Agriculture		\$233,326	\$0	\$233,326
CommerceS82,997S0S82,997DevelopmentS350,715S0S350,717Environmental ProtectionS85,049S0S85,049Natural ResourcesS110,984S1,019,547S1130,537Public Utilities CommissionS3,880S0S3,880Secretary of StateS16,835S76,835S0	Architects Boar	d	\$200	\$0	\$200
Development\$350,715\$0\$350,725Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,55Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$1,635\$0\$76,835	Bureau of Work	kers' Compensation	\$358,814	\$0	\$358,814
Environmental Protection\$85,049\$0\$85,049Natural Resources\$110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Commerce		\$82,997	\$0	\$82,997
Natural Resources\$110,984\$1,019,547\$1,130,53Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Development		\$350,715	\$0	\$350,715
Public Utilities Commission\$3,880\$0\$3,880Secretary of State\$76,835\$0\$76,835	Environmental	Protection	\$85,049	\$0	\$85,049
Secretary of State\$76,835\$0\$76,835	Natural Resour	ces	\$110,984	\$1,019,547	\$1,130,531
	Public Utilities	Commission	\$3,880	\$0	\$3,880
Total General Government \$1,302,800 \$1,029,039 \$2,331,83	Secretary of Sta	ite	\$76,835	\$0	\$76,835
	Total General Gov	ernment	\$1,302,800	\$1,029,039	\$2,331,839

Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	Capital	TOtal
Aging	\$276,225	\$0	\$276,225
Developmental Disabilities	\$1,221,556	\$436,959	\$1,658,515
Health	\$276,508	\$0	\$1,058,515
Jobs and Family Services	\$2,086,476	\$0	\$2,086,476
Medicaid	\$54,600,431	\$0	\$2,080,470
Mental Health and Addiction Services		\$0	\$54,000,431
Opportunities for Ohioans with	\$5,011 \$30,012	\$0 \$0	\$30,012
Disabilities Veterans' Services	\$4,680	\$0	\$4,680
Fotal Health & Human Services	\$58,500,899	\$436,959	-
iotal health & human services	Ş36,300,855	3430,333	\$58,937,858
lustice & Corrections			
Attorney General	\$499,113	\$0	\$499,113
Judiciary/Supreme Court	\$27,595	\$0	\$27,59
Public Defender	\$570,344	\$0	\$570 <i>,</i> 344
Public Safety	\$799,903	\$0	\$799,903
Rehabilitation & Correction	\$406,024	\$0	\$406,024
Youth Services	\$610,355	\$0	\$610,35
Total Justice & Corrections	\$2,913,334	\$0	\$2,913,334
Revenue Distribution			
Revenue Distribution	\$5,455,199	\$0	\$5,455,199
Total Revenue Distribution	\$5,455,199	\$0	\$5,455,199
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,498,768	\$0	\$10,498,768
Public Safety	\$15,274	\$0	\$15,274
Public Works	\$420,000	\$696,000	\$1,116,000
Transportation	\$12,086	\$3,010,465	\$3,022,552
Total Transportation & Infrastructure	\$10,946,128	\$3,706,465	\$14,652,593
	- -	,	

	Stark County			FY 2024
	County Seat Canton		372,716 202	23 Population
	Square Miles 567		\$56,961 202	23 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,329,862	\$0	\$2,329,862
Higher Education	on	\$442,091	\$0	\$442,091
Jobs and Family	/ Services	\$767,786	\$0	\$767,786
Medicaid		\$1,907,422	\$0	\$1,907,422
Mental Health a	and Addiction Services	\$6,000	\$0	\$6,000
Office of Budge	t and Management	\$2,369,985	\$0	\$2,369,985
Ohio Facilities C Commission	Construction	\$0	\$12,326,305	\$12,326,305
Total COVID-19 Re	elief	\$7,823,146	\$12,326,305	\$20,149,451
Education				
Arts Council		\$352,303	\$0	\$352,303
Department of Workforce	Education and	\$424,458,260	\$0	\$424,458,260
Higher Educatio	on	\$39,769,028	\$3,808,657	\$43,577,684
Ohio Facilities C Commission	Construction	\$0	\$8,265,274	\$8,265,274
Ohio History Co	onnection	\$137,973	\$0	\$137,973
Total Education		\$464,717,564	\$12,073,931	\$476,791,494

tark County	Cubaide	Conitol	FY 202
Category	Subsidy	Capital	Total
ieneral Government	<u>Å0</u>	642.227	<u> </u>
Administrative Services	\$0	\$12,327	\$12,327
Agriculture	\$285,328	\$0	\$285,328
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$1,597,632	\$0	\$1,597,632
Commerce	\$556,172	\$0	\$556,172
Development	\$4,154,007	\$0	\$4,154,00
Environmental Protection	\$898,208	\$0	\$898,20
Natural Resources	\$455	\$1,465,959	\$1,466,41
Public Utilities Commission	\$414,324	\$0	\$414,32
Secretary of State	\$350,403	\$0	\$350,40
otal General Government	\$8,256,629	\$1,478,286	\$9,734,91
ealth & Human Services			
Aging	\$1,695,800	\$0	\$1,695,80
Commission on Minority Health	\$185,207	\$0	\$185,20
Developmental Disabilities	\$34,345,724	\$1,207,274	\$35,552,99
Health	\$1,867,343	\$0	\$1,867,34
Jobs and Family Services	\$21,596,134	\$0	\$21,596,13
Medicaid	\$682,982,525	\$0	\$682,982,52
Mental Health and Addiction Services	\$6,479,868	\$722,433	\$7,202,30
Nursing Board	\$186,563	\$0	\$186,56
Opportunities for Ohioans with Disabilities	\$1,422,376	\$0	\$1,422,37
Veterans' Services	\$28,867	\$0	\$28,86
otal Health & Human Services	\$750,790,407	\$1,929,707	\$752,720,11
ustice & Corrections			
Adjutant General	\$4,000	\$0	\$4,00
Attorney General	\$1,588,414	\$0	\$1,588,41
Judiciary/Supreme Court	\$154,361	\$0	\$154,36
Public Defender	\$9,584,981	\$0	\$9,584,98
Public Safety	\$9,663,563	\$0	\$9,663,56
Rehabilitation & Correction	\$7,970,491	\$202,230	\$8,172,72
Youth Services	\$4,096,251	\$461,231	\$4,557,48
Total Justice & Corrections	\$33,062,061	\$663,461	\$33,725,52

Stark County			FY 2024
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$44,533,715	\$0	\$44,533,715
Total Revenue Distribution	\$44,533,715	\$0	\$44,533,715
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$31,509,420	\$0	\$31,509,420
Public Safety	\$252,213	\$0	\$252,213
Public Works	\$1,958,000	\$8,231,653	\$10,189,653
Transportation	\$975	\$14,640,900	\$14,641,875
Total Transportation & Infrastructure	\$33,720,608	\$22,872,553	\$56,593,161
Total Stark County Spending	\$1,342,904,130	\$51,344,243	\$1,394,248,366

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Summit County

	County Seat Akron		535,733	2023 Population
	Square Miles 419		\$64,598	2023 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$4,053,245		\$0 \$4,053,245
Higher Education	on	\$419,455		\$0 \$419,455
Jobs and Family	y Services	\$2,441,193		\$0 \$2,441,193
Medicaid		\$2,924,761		\$0 \$2,924,761
Mental Health	and Addiction Services	\$84,000		\$0 \$84,000
Natural Resour	ces	\$0	\$302,0	50 \$302,050
Office of Budget and Management		\$2,502,393		\$0 \$2,502,393
Ohio Facilities	Construction	\$0	\$425,0	00 \$425,000
Commission			,	5425,000
Total COVID-19 R	elief	\$12,425,047	\$727,0	50 \$13,152,097
Education				
Arts Council		\$1,005,763		\$0 \$1,005,763
Broadcast Educ Commission	ational Media	\$42,949		\$0 \$42,949
Department of Workforce	Education and	\$552,034,857		\$0 \$552,034,857
Higher Education	on	\$96,060,402	\$5,269,8	23 \$101,330,225
Ohio Facilities (Commission	Construction	\$0	\$26,806,9	\$26,806,931
Ohio History Co	onnection	\$65,869		\$0 \$65,869
Total Education		\$649,209,840	\$32,076,7	\$681,286,594

			FY 2024
Category	Subsidy	Capital	Total
neral Government			
Accountancy Board	\$5,888	\$0	\$5,888
Agriculture	\$393,488	\$0	\$393,488
Air Quality Development Authority	\$29,000	\$0	\$29,00
Architects Board	\$500	\$0	\$50
Bureau of Workers' Compensation	\$1,814,423	\$0	\$1,814,42
Commerce	\$559,557	\$0	\$559 <i>,</i> 55
Development	\$13,675,368	\$397,724	\$14,073,09
Environmental Protection	\$2,054,336	\$0	\$2,054,33
Natural Resources	\$1,039,457	\$1,485,895	\$2,525,35
Public Utilities Commission	\$184,224	\$0	\$184,22
Secretary of State	\$1,127,779	\$0	\$1,127,77
al General Government	\$20,884,020	\$1,883,619	\$22,767,63
alth & Human Services			
Aging	\$2,325,531	\$0	\$2,325,53
Commission on Minority Health	\$330,854	\$0	\$330,85
Developmental Disabilities	\$55,983,685	\$1,149,874	\$57,133,55
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,00
		\$0	\$6,507,82
Health	\$6,507,823	γU	+ - / /
	\$6,507,823 \$32,743,381	\$0	
Jobs and Family Services			\$32,743,38
Jobs and Family Services Medicaid	\$32,743,381	\$0	\$32,743,38 \$1,048,398,87
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with	\$32,743,381 \$1,048,398,875	\$0 \$0	\$32,743,38 \$1,048,398,87 \$11,519,78
HealthImage: Participation of the second	\$32,743,381 \$1,048,398,875 \$8,040,709	\$0 \$0 \$3,479,072	\$32,743,38 \$1,048,398,87 \$11,519,78 \$2,508,54 \$35,80

Summit County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$4,000	\$103,235	\$107,235
Attorney General	\$2,728,049	\$116,462	\$2,844,511
Judiciary/Supreme Court	\$27,586	\$0	\$27,586
Public Defender	\$10,224,445	\$0	\$10,224,445
Public Safety	\$24,205,143	\$0	\$24,205,143
Rehabilitation & Correction	\$9,979,146	\$168,295	\$10,147,440
Youth Services	\$5,331,732	\$0	\$5,331,732
Total Justice & Corrections	\$52,500,101	\$387,992	\$52,888,092
Revenue Distribution		'	
Revenue Distribution	\$84,607,321	\$0	\$84,607,321
Total Revenue Distribution	\$84,607,321	\$0	\$84,607,321
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$41,758,309	\$0	\$41,758,309
Public Safety	\$343,325	\$0	\$343,325
Public Works	\$2,920,998	\$13,909,573	\$16,830,571
Transportation	\$65,095	\$78,641,029	\$78,706,124
Total Transportation & Infrastructure	\$45,087,727	\$92,550,602	\$137,638,329
Total Summit County Spending	\$2,021,591,268	\$132,254,963	\$2,153,846,228



Trumbull County

Jobs and Family Services\$40,052\$60Medicaid\$1,147,347\$60\$1,Mental Health and Addiction Services\$39,000\$0\$1Natural Resources\$39,000\$78,899\$1Office of Budget and Management\$1,116,650\$293,872\$1Office of Budget and Management\$1,116,650\$293,872\$1Commission\$54,080\$293,872\$1Rehabilitation & Correction\$54,080\$3\$4Education & Correction\$54,080\$3\$4Department of Education and Workforce\$235,635,438\$3\$235,Higher Education\$229,709\$680,436\$\$235,Ubrary Board\$12,3500\$340,419\$\$237,Coninission\$236,071,176\$1,020,855\$\$237,Coninistrative Services\$41,688\$60\$\$237,Administrative Services\$41,688\$\$9,000\$\$Agriculture\$202,094\$9,000\$\$Bureau of Workers' Compensation\$1,020,595\$60\$1,020,595	ncome
CategorySubsidyCapitalTotalCovid-19 ReliefDevelopment\$2,120,061\$0\$2,Jobs and Family Services\$40,052\$0\$1,Medicaid\$1,147,347\$0\$1,Mental Health and Addiction Services\$39,000\$0\$1,Natural Resources\$0\$78,899\$1,Office of Budget and Management\$1,116,650\$0\$1,Ohio Facilities Construction\$0\$293,872\$Commission\$0\$293,872\$\$Total COVID-19 Relief\$4,517,190\$372,771\$4,Education\$12,529\$0\$Workforce\$299,709\$680,436\$Higher Education and Workforce\$235,635,438\$0\$Ibrary Board\$123,500\$0\$Commission\$0\$340,419\$Commission\$0\$340,419\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	ncome
CVID-19 ReliefDevelopment\$2,120,061\$0Jobs and Family Services\$40,052\$0Medicaid\$1,147,347\$0\$1,Mental Health and Addiction Services\$39,000\$0\$1Natural Resources\$0\$78,899\$1Office of Budget and Management\$1,116,650\$0\$1,Ohio Facilities Construction\$0\$223,872\$Rehabilitation & Correction\$54,080\$0\$Department of Education and\$225,635,438\$0\$\$235,635,438Workforce\$299,709\$680,436\$\$Higher Education\$236,071,176\$1,020,855\$237,Ohio Facilities Construction\$0\$340,419\$\$Ohio Facilities Construction\$0\$\$\$\$Morkforce\$236,071,176\$1,020,855\$237,Meine Education\$236,071,176\$1,020,855\$237,Guerrent Education\$223,094\$9,000\$\$Administrative Services\$41,688\$0\$\$Agriculture\$202,094\$9,000\$\$Bureau of Workers' Compensation\$1,020,595\$0\$1,020,595	
Development\$2,120,061\$0\$2,2Jobs and Family Services\$40,052\$0Medicaid\$1,147,347\$0\$1,Mental Health and Addiction Services\$39,000\$0Natural Resources\$0\$78,899Office of Budget and Management\$1,116,650\$0Ohio Facilities Construction\$0\$293,872Commission\$0\$293,872\$Rehabilitation & Correction\$54,080\$0Total COVID-19 Relief\$4,517,190\$372,771\$4,Department of Education and Workforce\$235,635,438\$0\$Ibrary Board\$123,500\$0\$Cohio Facilities Construction Commission\$299,709\$680,436\$Department of Education and Workforce\$236,071,176\$1,020,855\$237,Higher Education\$236,071,176\$1,020,855\$237,Chio Facilities Construction Commission\$236,071,176\$1,020,855\$237,Meninistrative Services\$41,688\$0\$Administrative Services\$41,688\$0\$Bureau of Workers' Compensation\$1,020,595\$0\$1,1	1
Jobs and Family Services\$40,052\$0Medicaid\$1,147,347\$0\$1,Mental Health and Addiction Services\$39,000\$0Natural Resources\$0\$78,899Office of Budget and Management\$1,116,650\$0Ohio Facilities Construction Commission\$0\$293,872Rehabilitation & Correction\$54,080\$0Total COVID-19 Relief\$4,517,190\$372,771Arts Council\$12,529\$0Department of Education and Workforce\$235,635,438\$0Higher Education\$299,709\$680,436\$Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$236,071,176\$1,020,855\$237,Mertal Education\$2236,071,176\$1,020,855\$237,Arts Council\$236,071,176\$1,020,855\$237,Ministrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,1	
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Office of Budget and Management\$1,116,650\$0\$1,Ohio Facilities Construction Commission\$0\$293,872\$Rehabilitation & Correction\$54,080\$0\$Total COVID-19 Relief\$4,517,190\$372,771\$4,Education\$12,529\$0\$Arts Council\$12,529\$0\$Department of Education and Workforce\$235,635,438\$0\$2235,635,438Higher Education\$299,709\$680,436\$Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$0\$340,419\$State Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	\$39,00
Ohio Facilities Construction Commission\$0\$293,872\$Rehabilitation & Correction\$54,080\$0Total COVID-19 Relief\$4,517,190\$372,771\$4,Education\$12,529\$0\$0Department of Education and Workforce\$235,635,438\$0\$235,Higher Education\$123,500\$0\$Department of Education and Workforce\$235,635,438\$0\$Department of Education and Workforce\$235,635,438\$0\$Dibrary Board\$123,500\$0\$\$Dhio Facilities Construction Commission\$0\$340,419\$Commission\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,020,595	\$78,89
Commission\$0\$293,872\$1Rehabilitation & Correction\$54,080\$0Total COVID-19 Relief\$4,517,190\$372,771\$4,Education\$12,529\$0Arts Council\$12,529\$0Department of Education and Workforce\$235,635,438\$680,436\$235,Higher Education\$299,709\$680,436\$<Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,020,595	,116,65
Total COVID-19 Relief\$4,517,190\$372,771\$4,EducationArts Council\$12,529\$0Department of Education and Workforce\$235,635,438\$0\$235,Higher Education\$299,709\$680,436\$Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	293,87
EducationArts Council\$12,529\$0Department of Education and Workforce\$235,635,438\$0Higher Education\$239,709\$680,436\$235,Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$0\$340,419\$State Education\$236,071,176\$1,020,855\$237,Administrative Services\$41,688\$0Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,020,595	\$54,08
Arts Council\$12,529\$0Department of Education and Workforce\$235,635,438\$0\$235,Higher Education\$239,709\$680,436\$Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	,889,96
Department of Education and Workforce\$235,635,438\$0\$235,Higher Education\$299,709\$680,436\$<Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Bureau of Workers' Compensation\$1,020,595\$0\$1,020,595	
Workforce\$235,635,438\$0\$235,Higher Education\$299,709\$680,436\$Library Board\$123,500\$0\$Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	\$12,52
Library Board\$123,500\$0Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	,635,43
Ohio Facilities Construction Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0\$Administrative Services\$41,688\$0\$Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	980,14
Commission\$0\$340,419\$Total Education\$236,071,176\$1,020,855\$237,General Government\$41,688\$0Administrative Services\$41,688\$0Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,000,595	5123,50
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Administrative Services\$41,688\$0Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,000	,092,03
Agriculture\$202,094\$9,000\$Bureau of Workers' Compensation\$1,020,595\$0\$1,	
Bureau of Workers' Compensation \$1,020,595 \$0 \$1,	\$41,68
	5211,09
Commerce \$569,229 \$0 \$,020,59
	569,22
Development \$8,281,770 \$82,267 \$8,	,364,03
Environmental Protection \$5,504,683 \$0 \$5,	,504,68
Natural Resources\$202,267\$546,304\$	5748,57
Secretary of State \$211,877 \$0 \$	
Total General Government \$16,034,203 \$637,571 \$16,	5211,87

rumbull County			FY 202
Category	Subsidy	Capital	Total
lealth & Human Services	A4 005 740	40	
Aging	\$1,225,712	\$0	\$1,225,71
Commission on Minority Health	\$3,500	\$0	\$3,50
Developmental Disabilities	\$5,279,438	\$105,390	\$5,384,82
Embalmers and Funeral Directors Board	\$1,350	\$0	\$1,35
Health	\$995,508	\$0	\$995,50
Jobs and Family Services	\$11,627,830	\$0	\$11,627,83
Medicaid	\$411,456,488	\$0	\$411,456,48
Mental Health and Addiction Services	\$2,693,566	\$0	\$2,693,56
Nursing Board	\$79,925	\$0	\$79,92
Opportunities for Ohioans with Disabilities	\$565,558	\$0	\$565,55
Veterans' Services	\$13,248	\$0	\$13,24
otal Health & Human Services	\$433,942,123	\$105,390	\$434,047,51
ustice & Corrections			
Attorney General	\$567,196	\$0	\$567,19
Public Defender	\$2,958,525	\$0	\$2,958,52
Public Safety	\$2,911,383	\$0	\$2,911,38
Rehabilitation & Correction	\$8,029,185	\$7,724,337	\$15,753,52
Youth Services	\$1,161,863	\$0	\$1,161,86
otal Justice & Corrections	\$15,628,152	\$7,724,337	\$23,352,48
Revenue Distribution			
Revenue Distribution	\$26,068,045	\$0	\$26,068,04
otal Revenue Distribution	\$26,068,045	\$0	\$26,068,04
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$20,257,217	\$0	\$20,257,21
Public Safety	\$109,815	\$0	\$109,81
Public Works	\$240,000	\$4,311,944	\$4,551,94
Transportation	\$975	\$9,898,916	\$9,899,89
Total Transportation & Infrastructure	\$20,608,007	\$14,210,860	\$34,818,86
Total Trumbull County Spending	\$752,868,896	\$24,071,784	\$776,940,68



Tuscarawas County

	County Seat New Philad	ounty Seat New Philadelphia		Population
	Square Miles 555		\$57,335 2023	Per Capita Income
Ca	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$3,137,433	\$0	\$3,137,433
Jobs and Family	Services	\$35,995	\$0	\$35,995
Medicaid		\$383,856	\$0	\$383,856
Mental Health a	and Addiction Services	\$77,253	\$0	\$77,253
Office of Budge	t and Management	\$698,580	\$0	\$698,580
Ohio Facilities Construction Commission		\$0	\$713,763	\$713,763
Total COVID-19 Re	lief	\$4,333,117	\$713,763	\$5,046,880
Education				
Arts Council		\$88,719	\$0	\$88,719
Department of Education and Workforce		\$108,043,818	\$0	\$108,043,818
Higher Education		\$1,377,278	\$0	\$1,377,278
Ohio Facilities Construction Commission		\$0	\$7,559,698	\$7,559,698
Ohio History Co	nnection	\$477,855	\$0	\$477,855
Total Education		\$109,987,670	\$7,559,698	\$117,547,368
General Governme	ent			
Administrative S	Services	\$24,316	\$0	\$24,316
Agriculture		\$236,744	\$0	\$236,744
Bureau of Work	ers' Compensation	\$440,886	\$0	\$440,886
Commerce		\$157,182	\$0	\$157,182
Development		\$1,492,434	\$0	\$1,492,434
Environmental Protection		\$138,220	\$0	\$138,220
Natural Resources		\$76,096	\$51,069	\$127,165
Secretary of State		\$137,466	\$0	\$137,466
Total General Gov	ernment	\$2,703,344	\$51,069	\$2,754,413

Fuscarawas County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$506,964	\$0	\$506 <i>,</i> 964
Commission on Minority Health	\$292,427	\$0	\$292,427
Developmental Disabilities	\$2,762,923	\$0	\$2,762,923
Health	\$859,109	\$0	\$859,109
Jobs and Family Services	\$5,481,586	\$0	\$5,481,58
Medicaid	\$138,177,890	\$0	\$138,177,89
Mental Health and Addiction Services	\$2,192,654	\$1,313,591	\$3,506,24
Opportunities for Ohioans with Disabilities	\$109,750	\$0	\$109,750
Veterans' Services	\$2,995	\$0	\$2,995
Total Health & Human Services	\$150,386,298	\$1,313,591	\$151,699,88
Justice & Corrections			
Attorney General	\$757,416	\$0	\$757,41
Judiciary/Supreme Court	\$11,698	\$0	\$11,69
Public Defender	\$1,512,243	\$0	\$1,512,24
Public Safety	\$958,601	\$0	\$958 <i>,</i> 60
Rehabilitation & Correction	\$660,287	\$0	\$660,28
Youth Services	\$236,412	\$0	\$236,41
Total Justice & Corrections	\$4,136,657	\$0	\$4,136,65
Revenue Distribution	I	I.	
Revenue Distribution	\$10,068,438	\$0	\$10,068,43
Total Revenue Distribution	\$10,068,438	\$0	\$10,068,43
Transportation & Infrastructure		- 1	
Highway Distributions to Local			
Governments	\$14,461,559	\$0	\$14,461,55
Public Safety	\$33,488	\$0	\$33,48
Public Works	\$0	\$3,397,326	\$3,397,32
Transportation	\$975	\$4,723,044	\$4,724,01
Total Transportation & Infrastructure	\$14,496,022	\$8,120,370	\$22,616,39
		,	

Union County

COVID-19 Relief				
Development		\$415,161		\$415,161
Jobs and Family	y Services	\$73,464	•	\$0 \$73,464
Medicaid		\$172,346	•	\$0 \$172,346
	and Addiction Services	\$6,000	•	\$6,000
	et and Management	\$169,021	- -	\$0 \$169,021
Total COVID-19 R	elief	\$835,992	\$	\$835,992
Education				
Arts Council	Arts Council		\$	\$0 \$7,528
Department of Education and Workforce		\$45,439,976	\$	\$0 \$45,439,976
Higher Education	Higher Education		\$1,500,00	\$1,500,000
Total Education	Total Education		\$1,500,00	\$46,947,504
General Governm				
General Governm	ent			
Agriculture	ent	\$209,504	\$	50 \$209,504
Agriculture	ent kers' Compensation	\$209,504 \$174,513		50 \$209,504 50 \$174,513
Agriculture		. ,	\$. ,
Agriculture Bureau of Worl		\$174,513	\$	\$0 \$174,513
Agriculture Bureau of Worl Commerce	kers' Compensation	\$174,513 \$59,698	\$ \$ \$	50 \$174,513 50 \$59,698
Agriculture Bureau of Worl Commerce Development	kers' Compensation Protection	\$174,513 \$59,698 \$1,298,014	\$ \$ \$	30 \$174,513 30 \$59,698 30 \$1,298,014 30 \$50,195
Agriculture Bureau of Worl Commerce Development Environmental	kers' Compensation Protection ces	\$174,513 \$59,698 \$1,298,014 \$50,195	\$ \$ \$ \$ \$728,92	30 \$174,513 30 \$59,698 30 \$1,298,014 30 \$50,195
Agriculture Bureau of Work Commerce Development Environmental Natural Resour	kers' Compensation Protection ces Commission	\$174,513 \$59,698 \$1,298,014 \$50,195 \$20,818	\$ \$ \$ \$728,92 \$	30 \$174,513 30 \$59,698 30 \$1,298,014 30 \$50,195 31 \$749,741

Union County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services	i	i	
Aging	\$206,626	\$0	\$206,626
Developmental Disabilities	\$669,414	\$788,312	\$1,457,726
Health	\$132,403	\$0	\$132,403
Jobs and Family Services	\$3,141,283	\$0	\$3,141,283
Medicaid	\$62,243,477	\$0	\$62,243,477
Mental Health and Addiction Services	\$1,547,838	\$0	\$1,547,838
Opportunities for Ohioans with Disabilities	\$114,694	\$0	\$114,694
Veterans' Services	\$8,463	\$0	\$8,463
Total Health & Human Services	\$68,064,198	\$788,312	\$68,852,510
Lustian & Coursetions	I	, i	
Justice & Corrections	¢1,000	ćo	¢1.020
Adjutant General	\$1,920	\$0	\$1,920
Attorney General	\$208,531	\$0	\$208,532
Public Defender	\$526,140	\$0	\$526,140
Public Safety	\$2,303,042	\$0	\$2,303,042
Rehabilitation & Correction	\$698,932	\$570,835	\$1,269,767
Youth Services	\$365,061	\$0	\$365,062
Total Justice & Corrections	\$4,103,626	\$570,835	\$4,674,461
Revenue Distribution			
Revenue Distribution	\$7,301,655	\$0	\$7,301,655
Total Revenue Distribution	\$7,301,655	\$0	\$7,301,655
Transportation & Infrastructure	1	1	
Highway Distributions to Local Governments	\$10,320,337	\$0	\$10,320,337
Public Safety	\$54,102	\$0	\$54,102
Public Works	\$550,000	\$550,000	\$1,100,000
Transportation	\$22,520	\$7,528,834	\$7,551,354
Total Transportation & Infrastructure	\$10,946,959	\$8,078,834	\$19,025,793
Total Union County Spending	\$138,614,170	\$11,666,904	\$150,281,074



Van Wert County

	County Seat Van Wert		28,704 202	3 Population
	Square Miles 405		\$53,340 202	3 Per Capita Income
Category		Subsidy	Capital	Total
COVID-19 Relief				
Development	Development		\$0	\$805,999
Jobs and Family	/ Services	\$21,125	\$0	\$21,125
Medicaid		\$103,034	\$0	\$103,034
Office of Budge	t and Management	\$1,668,047	\$0	\$1,668,047
Ohio Facilities C Commission	Ohio Facilities Construction		\$1,429,175	\$1,429,175
Total COVID-19 Re	otal COVID-19 Relief		\$1,429,175	\$4,027,380
Education				
Arts Council		\$39,355	\$0	\$39,355
Department of Education and Workforce		\$31,981,788	\$0	\$31,981,788
Higher Educatio	Higher Education		\$51,000	\$770,204
Ohio Facilities C Commission	Ohio Facilities Construction Commission		\$154,095	\$154,095
Total Education	otal Education		\$205,095	\$32,945,442
General Governm	ent			
Administrative	Services	\$0	\$11,664	\$11,664
Agriculture		\$1,802,391	\$0	\$1,802,391
Bureau of Work	kers' Compensation	\$244,567	\$0	\$244,567
Commerce		\$58,292	\$0	\$58,292
Development		\$772,028	\$0	\$772,028
Environmental Protection		\$57,713	\$0	\$57,713
Natural Resources		\$0	\$7,350	\$7,350
Secretary of State		\$74,970	\$0	\$74,970
Total General Gov	vernment	\$3,009,961	\$19,014	\$3,028,975

Van Wert County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$199,615	\$0	\$199,615
Developmental Disabilities	\$379,705	\$296,768	\$676,473
Health	\$1,363,219	\$0	\$1,363,219
Jobs and Family Services	\$1,527,373	\$0	\$1,527,373
Medicaid	\$37,714,445	\$0	\$37,714,445
Mental Health and Addiction Services	\$3,956	\$0	\$3,956
Opportunities for Ohioans with Disabilities	\$28,475	\$0	\$28,475
Veterans' Services	\$3,695	\$0	\$3,695
Total Health & Human Services	\$41,220,483	\$296,768	\$41,517,251
	I	I	
Justice & Corrections	¢644.226	¢0	¢c 11 22
Attorney General	\$641,226	\$0	\$641,220
Judiciary/Supreme Court	\$149,584	\$0	\$149,584
Public Defender	\$356,440	\$0	\$356,440
Public Safety	\$410,789	\$0	\$410,789
Rehabilitation & Correction	\$193,737	\$0	\$193,737
Youth Services	\$322,593	\$0	\$322,593
Total Justice & Corrections	\$2,074,369	\$0	\$2,074,369
Revenue Distribution			
Revenue Distribution	\$3,325,082	\$0	\$3,325,082
Total Revenue Distribution	\$3,325,082	\$0	\$3,325,082
Transportation & Infrastructure			.,,,
Highway Distributions to Local Governments	\$8,131,046	\$0	\$8,131,046
Public Safety	\$10,018	\$0	\$10,018
Public Works	\$0	\$1,447,000	\$1,447,000
Transportation	\$975	\$3,124,198	\$3,125,174
Total Transportation & Infrastructure	\$8,142,039	\$4,571,198	\$12,713,238
Total Van Wert County Spending	\$93,110,486	\$6,521,250	\$99,631,737

County Seat McArthur		12,474	2023 Population
Square Miles 411		\$43,796	2023 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Development	\$137,512	C T	\$0 \$137,51
Medicaid	\$72,856		\$0 \$72,85
Natural Resources	\$0	\$910,34	\$910,34
Office of Budget and Management	\$70,333	C T	\$0 \$70,33
Total COVID-19 Relief	\$280,701	\$910,34	\$1,191,04
Education			
Arts Council	\$5,000	Ş	\$0 \$5,00
Department of Education and Workforce	\$17,560,758	Ş	\$0 \$17,560,75
Higher Education	\$0	\$3,66	58 \$3,66
Ohio History Connection	\$5,604	Ċ	\$0 \$5,60
Total Education	\$17,571,362	\$3,66	58 \$17,575,03
General Government			
Agriculture	\$62,526	\$50,00	00 \$112,52
Commerce	\$13,116	(,	\$0 \$13,11
Development	\$487,309	C T	\$0 \$487,30
Environmental Protection	\$40,005	C T	\$0 \$40,00
Natural Resources	\$291,976	\$6,922,38	\$7,214,36
Secretary of State	\$52,929		\$0 \$52,92
Total General Government	\$947,861	\$6,972,38	36 \$7,920,24
Health & Human Services			
Aging	\$28,820	(\$0 \$28,82
Developmental Disabilities	\$1,250,166	\$84,52	\$1,334,69
Health	\$702,783	C T	\$0 \$702,78
Jobs and Family Services	\$1,260,653		\$0 \$1,260,65
Medicaid	\$25,899,795	¢,	\$0 \$25,899,79
Mental Health and Addiction Services	\$610	c T	\$0 \$61
Veterans' Services	\$332	Ş	\$0 \$33
Total Health & Human Services	\$29,143,159	\$84,52	24 \$29,227,68

Vinton County			FY 2024
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$148,933	\$0	\$148,933
Public Defender	\$257,232	\$0	\$257,232
Public Safety	\$366,663	\$0	\$366,663
Rehabilitation & Correction	\$148,903	\$200,000	\$348,903
Youth Services	\$120,600	\$0	\$120,600
Total Justice & Corrections	\$1,042,331	\$200,000	\$1,242,331
Revenue Distribution	4	4.0	4
Revenue Distribution	\$1,836,973	\$0	\$1,836,973
Total Revenue Distribution	\$1,836,973	\$0	\$1,836,973
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$6,762,968	\$0	\$6,762,968
Public Safety	\$5,055	\$0	\$5,055
Public Works	\$320,835	\$0	\$320,835
Transportation	\$975	\$3,229,344	\$3,230,319
Total Transportation & Infrastructure	\$7,089,833	\$3,229,344	\$10,319,177
Total Vinton County Spending	\$57,912,220	\$11,400,264	\$69,312,482

Warren County

	County Seat Lebanon		252,148 202	3 Population
	Square Miles 408		\$77,881 202	3 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$889,637	\$0	\$889,637
Jobs and Family	Jobs and Family Services		\$0	\$199,273
Medicaid		\$661,978	\$0	\$661,978
Mental Health	and Addiction Services	\$96,000	\$0	\$96,000
Natural Resour	ces	\$0	\$655,264	\$655,264
Office of Budge	t and Management	\$1,000,617	\$0	\$1,000,617
Ohio Facilities C Commission	Ohio Facilities Construction		\$100,000	\$100,000
Total COVID-19 Re	Total COVID-19 Relief		\$755,264	\$3,602,769
Education				
Arts Council		\$11,231	\$0	\$11,231
Department of Education and Workforce		\$194,904,933	\$0	\$194,904,933
Higher Educatio	Higher Education		\$126,773	\$1,578,217
Ohio History Co	Ohio History Connection		\$0	\$528,153
Total Education	Total Education		\$126,773	\$197,022,534
General Governm	ent			
Administrative	Services	\$18,703	\$0	\$18,703
Agriculture		\$385,320	\$49,809	\$435,129
Architects Boar	d	\$500	\$0	\$500
Bureau of Work	Bureau of Workers' Compensation		\$0	\$486,437
Commerce	Commerce		\$0	\$285,468
Development		\$1,823,639	\$0	\$1,823,639
Environmental Protection		\$68,271	\$0	\$68,271
Natural Resources		\$618,519	\$5,113,760	\$5,732,279
Secretary of Sta	ate	\$338,366	\$0	\$338,366
Total General Gov	vernment	\$4,025,223	\$5,163,569	\$9,188,792

Warren County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$547,442	\$0	\$547,442
Developmental Disabilities	\$11,303,427	\$0	\$11,303,42
Health	\$571,428	\$0	\$571,428
Jobs and Family Services	\$6,864,553	\$0	\$6,864,55
Medicaid	\$235,778,732	\$0	\$235,778,73
Mental Health and Addiction Services	\$5,584,857	\$0	\$5,584,85
Opportunities for Ohioans with Disabilities	\$440,545	\$0	\$440,54
Veterans' Services	\$18,502	\$0	\$18,50
Total Health & Human Services	\$261,109,486	\$0	\$261,109,48
Justice & Corrections		1	
Adjutant General	\$1,500	\$601,159	\$602,65
Attorney General	\$1,113,584	\$0	\$1,113,58
Judiciary/Supreme Court	\$30,570	\$0	\$30,57
Public Defender	\$1,023,376	\$0	\$1,023,37
Public Safety	\$10,264,904	\$0	\$1,023,37
Rehabilitation & Correction	\$10,204,904	\$4,396,940	\$10,204,90
Youth Services		\$4,390,940	
Total Justice & Corrections	\$1,215,541		\$1,215,54
Total Justice & Corrections	\$14,328,034	\$4,998,099	\$19,326,13
Revenue Distribution			
Revenue Distribution	\$26,323,278	\$0	\$26,323,27
Total Revenue Distribution	\$26,323,278	\$0	\$26,323,27
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$19,387,885	\$0	\$19,387,88
Public Safety	\$90,041	\$0	\$90,04
Public Works	\$1,837,689	\$4,012,839	\$5,850,52
Transportation	\$975	\$5,964,730	\$5,965,70
Total Transportation & Infrastructure	\$21,316,590	\$9,977,569	\$31,294,15
-			
Total Warren County Spending	\$526,845,877	\$21,021,274	\$547,867,15

Washington County

	County Seat M	arietta		58,577	202	3 Population
	Square Miles 64	-1		\$55,168	202	3 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Development			\$4,743,996		\$0	\$4,743,996
Higher Education	on		\$76,673		\$0	\$76,673
Jobs and Family	/ Services		\$79,835		\$0	\$79 <i>,</i> 835
Medicaid			\$296,329		\$0	\$296,329
Office of Budge	t and Manageme	nt	\$242,838		\$0	\$242,838
Total COVID-19 Re	elief		\$5,439,671		\$0	\$5,439,671
Education						
Arts Council			\$45,140		\$0	\$45,140
Department of Workforce	Education and		\$50,087,914		\$0	\$50,087,914
Higher Education	on		\$10,917,818	\$1,111,9	83	\$12,029,801
Ohio Facilities (Commission	Construction		\$0	\$187,6	69	\$187,669
Ohio History Co	onnection		\$215,136		\$0	\$215,136
Total Education			\$61,266,008	\$1,299,6	52	\$62,565,660
General Governm	ent					
Administrative	Services		\$0	\$28,0	55	\$28,055
Agriculture			\$213,415		\$0	\$213,415
Bureau of Worl	kers' Compensatio	n	\$402,277		\$0	\$402,277
Commerce			\$178,644		\$0	\$178,644
Development			\$1,996,826		\$0	\$1,996,826
Environmental	Protection		\$1,521,792		\$0	\$1,521,792
Natural Resour	ces		\$20,358	\$1,509,2	88	\$1,529,646
Public Utilities	Commission		\$45,000		\$0	\$45,000
Secretary of Sta	ate		\$96,154		\$0	\$96,154
Total General Gov	vernment		\$4,474,466	\$1,537,3	43	\$6,011,809

Washington County		Consistent	FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$344,663	\$0	\$344,663
Developmental Disabilities	\$1,444,277	\$326,742	\$1,771,019
Embalmers and Funeral Directors Board	\$2,900	\$0	\$2,900
Health	\$30,557,770	\$0	\$30,557,770
Jobs and Family Services	\$3,931,490	\$0	\$3,931,490
Medicaid	\$109,449,254	\$0	\$109,449,254
Mental Health and Addiction Services	\$930,184	\$0	\$930,184
Opportunities for Ohioans with Disabilities	\$298,540	\$0	\$298,540
Veterans' Services	\$3,275	\$0	\$3,275
Total Health & Human Services	\$146,962,353	\$326,742	\$147,289,09
Justice & Corrections		1	
Attorney General	\$726,568	\$0	\$726 <i>,</i> 56
Judiciary/Supreme Court	\$2,469	\$0	\$2,46
Public Defender	\$1,333,568	\$0	\$1,333,56
Public Safety	\$2,342,499	\$0	\$2,342,49
Rehabilitation & Correction	\$778,184	\$0	\$778,18
Youth Services	\$148,243	\$0	\$148,24
Total Justice & Corrections	\$5,331,531	\$0	\$5,331,53
Revenue Distribution		·	
Revenue Distribution	\$6,511,749	\$0	\$6,511,74
Total Revenue Distribution	\$6,511,749	\$0	\$6,511,74
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$11,293,715	\$0	\$11,293,71
Public Safety	\$24,880	\$0	\$24,88
Public Works	\$0	\$1,755,802	\$1,755,80
Transportation	\$975	\$7,768,143	\$7,769,11
Total Transportation & Infrastructure	\$11,319,570	\$9,523,945	\$20,843,51
Total Washington County Spending	\$241,305,348	\$12,687,682	\$253,993,02

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Wayne County

	County Seat Wooster		116,510 2023	Population
	Square Miles 551		\$58,161 2023	Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$1,447,519	\$0	\$1,447,519
Jobs and Family	Services	\$125,706	\$0	\$125,706
Medicaid		\$422,926	\$0	\$422,926
Mental Health a	and Addiction Services	\$470,412	\$0	\$470,412
Natural Resource	ces	\$0	\$69,279	\$69,279
Office of Budge	t and Management	\$3,497,840	\$0	\$3,497,840
Ohio Facilities C Commission	Construction	\$0	\$4,776,093	\$4,776,093
Total COVID-19 Re	elief	\$5,964,403	\$4,845,372	\$10,809,775
Education				
Arts Council		\$105,487	\$0	\$105,487
Department of Workforce	Education and	\$99,837,163	\$0	\$99,837,163
Higher Educatio	on	\$1,737,242	\$508,452	\$2,245,693
Ohio Facilities C Commission	Construction	\$0	\$8,273,093	\$8,273,093
Total Education	ĺ	\$101,679,892	\$8,781,545	\$110,461,436
General Governme	ent			
Agriculture		\$376,222	\$0	\$376,222
Bureau of Work	kers' Compensation	\$592,383	\$0	\$592,383
Commerce		\$143,177	\$0	\$143,177
Development		\$483,729	\$0	\$483,729
Environmental	Protection	\$173,999	\$0	\$173,999
Natural Resource	ces	\$707,866	\$823,774	\$1,531,640
Public Utilities (Commission	\$15,445	\$0	\$15,445
Secretary of Sta	ite	\$185,141	\$0	\$185,141
Total General Gov	ernment	\$2,677,962	\$823,774	\$3,501,736

Total	Capital	Subsidy	Category
	Capital	Subsidy	lealth & Human Services
\$534,22	\$0	\$534,228	Aging
\$2,335,02	\$395,064	\$1,939,960	Developmental Disabilities
\$634,79	\$0	\$634,791	Health
\$4,959,58	\$0	\$4,959,581	Jobs and Family Services
\$151,137,74	\$0	\$151,137,741	Medicaid
\$3,590,73	\$692,441	\$2,898,291	Mental Health and Addiction Services
\$72 <i>,</i> 48	\$0	\$72,483	Opportunities for Ohioans with Disabilities
\$5 <i>,</i> 63	\$0	\$5,637	Veterans' Services
\$163,270,21	\$1,087,505	\$162,182,712	otal Health & Human Services
	I.	I	ustice & Corrections
\$70,84	\$70,842	\$0	Adjutant General
\$740,78	\$0	\$740,782	Attorney General
\$1,445,48	\$0	\$1,445,483	Public Defender
\$3,332,73	\$0	\$3,332,738	Public Safety
\$610,44	\$0	\$610,445	Rehabilitation & Correction
\$544,03	\$0	\$544,038	Youth Services
\$6,744,32	\$70,842	\$6,673,486	Total Justice & Corrections
<i></i>		+ · / · · · / · · · ·	
<u></u>	ćo	¢42.002.002	Revenue Distribution
\$12,963,98	\$0	\$12,963,983	Revenue Distribution
\$12,963,98	\$0	\$12,963,983	otal Revenue Distribution
			ransportation & Infrastructure
\$13,778,10	\$0	\$13,778,108	Highway Distributions to Local Governments
\$33,02	\$0	\$33,025	Public Safety
\$2,143,01	\$2,143,017	\$0	Public Works
\$5,784,67	\$5,783,702	\$975	Transportation
\$21,738,82	\$7,926,719	\$13,812,108	otal Transportation & Infrastructure
\$329,4	\$23,535,757	\$305,954,546	otal Wayne County Spending



Williams County

	County Seat Bryan		36,591	2023 Population
	Square Miles 425		\$52,187	2023 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Development		\$2,594,802		\$0 \$2,594,802
Jobs and Family	/ Services	\$122,299		\$0 \$122,299
Medicaid		\$140,719		\$0 \$140,719
Office of Budge	t and Management	\$297,453		\$0 \$297,453
Total COVID-19 Re	elief	\$3,155,273		\$0 \$3,155,273
Education				
Arts Council		\$11,414		\$0 \$11,414
Department of Workforce	Education and	\$40,848,952		\$0 \$40,848,952
Total Education		\$40,860,366		\$0 \$40,860,366
General Governm	ent			
Administrative	Services	\$27,548		\$0 \$27,548
Agriculture		\$2,117,469		\$0 \$2,117,469
Bureau of Worl	kers' Compensation	\$337,033		\$0 \$337,033
Commerce		\$151,928		\$0 \$151,928
Development		\$4,014,889		\$0 \$4,014,889
Environmental	Protection	\$43,774		\$0 \$43,774
Natural Resour	ces	\$10,400	\$690,3	94 \$700,794
Public Utilities	Commission	\$10,000		\$0 \$10,000
Secretary of Sta	ate	\$44,454		\$0 \$44,454
Total General Gov	vernment	\$6,757,495	\$690,3	94 \$7,447,889

bsidy \$246,207 \$215,930 \$70,572 \$2,187,070 \$1,207,653 \$2,827 \$114,999 \$1,993	Capital \$0 \$96,478 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$246,207 \$312,408 \$70,572 \$2,187,070 \$51,207,653 \$2,827
\$215,930 \$70,572 \$2,187,070 51,207,653 \$2,827 \$114,999	\$96,478 \$0 \$0 \$0 \$0	\$312,408 \$70,572 \$2,187,070 \$51,207,653
\$215,930 \$70,572 \$2,187,070 51,207,653 \$2,827 \$114,999	\$96,478 \$0 \$0 \$0 \$0	\$312,408 \$70,572 \$2,187,070 \$51,207,653
\$70,572 \$2,187,070 51,207,653 \$2,827 \$114,999	\$0 \$0 \$0 \$0	\$70,572 \$2,187,070 \$51,207,653
\$2,187,070 51,207,653 \$2,827 \$114,999	\$0 \$0 \$0	\$2,187,070 \$51,207,653
51,207,653 \$2,827 \$114,999	\$0 \$0	\$51,207,653
\$2,827 \$114,999	\$0	
\$114,999		\$2,827
	\$0	
\$1,993		\$114,999
	\$0	\$1,993
54,047,251	\$96,478	\$54,143,729
\$280,743	\$0	\$280,743
\$348,682	\$0	\$348,682
\$1,157,438	\$0	\$1,157,438
\$751,281	\$0	\$751,281
\$75 <i>,</i> 400	\$0	\$75,400
\$2,613,544	\$0	\$2,613,544
\$4,484,464	\$0	\$4,484,464
\$4,484,464	\$0	\$4,484,464
\$8,917,552	\$0	\$8,917,552
\$15,338	\$0	\$15,338
\$275 <i>,</i> 000	\$1,323,850	\$1,598,850
\$975	\$1,300,554	\$1,301,529
\$9,208,865	\$2,624,404	\$11,833,269
24 427 250	\$3 411 276	\$124,538,535
	\$4,484,464 \$4,484,464 \$8,917,552 \$15,338 \$275,000	\$4,484,464 \$0 \$4,484,464 \$0 \$8,917,552 \$0 \$15,338 \$0 \$275,000 \$1,323,850 \$975 \$1,300,554 \$9,208,865 \$2,624,404

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Wood County

	County Seat E	Bowling Gr	een	132,650	2023 Population
	Square Miles	519		\$59,887	2023 Per Capita Income
C	Category		Subsidy	Capital	Total
COVID-19 Relief					
Development			\$1,846,756		\$0 \$1,846,756
Higher Education	on		\$1,760,000		\$0 \$1,760,000
Jobs and Family	y Services		\$27,383		\$0 \$27,383
Medicaid			\$376,530	2	\$0 \$376,530
Mental Health	and Addiction Se	ervices	\$6,235		\$0 \$6,235
Office of Budge	et and Managem	ent	\$1,292,761		\$0 \$1,292,761
Ohio Facilities (Commission	Construction		\$0	\$908,5	16 \$908,516
Total COVID-19 R	elief		\$5,309,665	\$908,5	16 \$6,218,181
Total COVID-19 Re Education	elief		\$5,309,665	\$908,5	\$6,218,181
	elief		\$5,309,665 \$84,994	1	16 \$6,218,181 \$0 \$84,994
Education					
Education Arts Council Broadcast Educ	cational Media		\$84,994		\$0 \$84,994
Education Arts Council Broadcast Educ Commission Department of	cational Media Education and		\$84,994 \$272,565		 \$0 \$84,994 \$0 \$272,565 \$0 \$111,614,978
Education Arts Council Broadcast Educ Commission Department of Workforce	cational Media Education and		\$84,994 \$272,565 \$111,614,978	\$7,165,42	 \$0 \$84,994 \$0 \$272,565 \$0 \$111,614,978
Education Arts Council Broadcast Educ Commission Department of Workforce Higher Educatio	cational Media Education and		\$84,994 \$272,565 \$111,614,978 \$132,089,473	\$7,165,42	 \$0 \$84,994 \$0 \$272,565 \$0 \$111,614,978 \$139,254,900 \$0 \$123,500
EUucation Arts Council Broadcast Educe Commission Department of Workforce Higher Educatio Library Board Ohio Facilities C	cational Media Education and on Construction		\$84,994 \$272,565 \$111,614,978 \$132,089,473 \$123,500	\$7,165,42 \$1,226,52	 \$0 \$84,994 \$0 \$272,565 \$0 \$111,614,978 \$139,254,900 \$0 \$123,500

Wood County			FY 2024
Category	Subsidy	Capital	Total
General Government	i	1	
Accountancy Board	\$16,840	\$0	\$16,840
Administrative Services	\$1,171,480	\$0	\$1,171,480
Agriculture	\$3,009,757	\$0	\$3,009,757
Bureau of Workers' Compensation	\$739,549	\$0	\$739 <i>,</i> 549
Commerce	\$229,756	\$0	\$229,756
Development	\$504,309	\$0	\$504,309
Environmental Protection	\$350,264	\$0	\$350 <i>,</i> 264
Lake Erie Commission	\$11,054	\$0	\$11,054
Natural Resources	\$1,664,514	\$42,410	\$1,706,925
Secretary of State	\$209,460	\$0	\$209,460
Total General Government	\$7,906,983	\$42,410	\$7,949,394
Health & Human Services			
Aging	\$704,816	\$0	\$704,816
Developmental Disabilities	\$3,627,193	\$0	\$3,627,193
Health	\$2,528,600	\$0	\$2,528,600
Jobs and Family Services	\$4,581,799	\$0	\$4,581,799
Medicaid	\$134,256,185	\$0	\$134,256,185
Mental Health and Addiction Services	\$2,479,946	\$522,771	\$3,002,718
Nursing Board	\$96,763	\$0	\$96,763
Opportunities for Ohioans with Disabilities	\$449,161	\$0	\$449,161
Veterans' Services	\$8,913	\$0	\$8,913
Total Health & Human Services	\$148,733,376	\$522,771	\$149,256,148
Justice & Corrections			
Adjutant General	\$2,000	\$660	\$2,660
Attorney General	\$1,921,594	\$56,485	\$1,978,079
Judiciary/Supreme Court	\$81,378	\$0	\$81,378
Public Defender	\$1,753,505	\$0	\$1,753,505
Public Safety	\$3,516,271	\$0	\$3,516,271
Rehabilitation & Correction	\$3,233,642	\$3,801,830	\$7,035,472
Youth Services	\$3,404,407	\$0	\$3,404,407
Total Justice & Corrections	\$13,912,797	\$3,858,975	\$17,771,772

Wood County			FY 2024
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$16,876,137	\$0	\$16,876,137
Total Revenue Distribution	\$16,876,137	\$0	\$16,876,137
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$16,260,174	\$0	\$16,260,174
Public Safety	\$65,737	\$0	\$65,737
Public Works	\$350,000	\$1,773,500	\$2,123,500
Transportation	\$112,911	\$18,196,093	\$18,309,005
Total Transportation & Infrastructure	\$16,788,822	\$19,969,593	\$36,758,416
Total Wood County Spending	\$453,962,465	\$33,694,218	\$487,656,683

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Wyandot County

	County Seat	Wyandot		21,457	2023 Population
	Square Miles	406		\$59,710	2023 Per Capita Income
Category		Subsidy	Capital	Total	
COVID-19 Relief					
Development			\$970,757		\$0 \$970,757
Jobs and Family	/ Services		\$39,543		\$0 \$39,543
Medicaid			\$71,640		\$0 \$71,640
Office of Budge	Office of Budget and Management		\$38,470		\$0 \$38,470
Total COVID-19 Relief		\$1,120,410		\$0 \$1,120,410	
Education					
Arts Council	Arts Council		\$4,845		\$0 \$4,845
Department of Education and Workforce		\$21,028,512		\$0 \$21,028,512	
Ohio History Connection			\$20,415		\$0 \$20,415
Total Education		\$21,053,772		\$0 \$21,053,772	
General Governm	ent				
Administrative Services			\$0	\$69,3	71 \$69,371
Agriculture			\$2,158,731		\$0 \$2,158,731
Bureau of Workers' Compensation			\$231,047		\$0 \$231,047
Commerce			\$92,185		\$0 \$92,185
Development		\$302,660		\$0 \$302,660	
Environmental Protection			\$16,929		\$0 \$16,929
Natural Resources			\$819,780	\$33,8	\$853,644
Secretary of State		\$28,911		\$0 \$28,911	
Total General Gov	vernment		\$3,650,243	\$103,2	\$3,753,478

Wyandot County			FY 2024
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$168,455	\$0	\$168,455
Developmental Disabilities	\$391,001	\$0	\$391,00
Health	\$131,384	\$0	\$131,384
Jobs and Family Services	\$2,076,195	\$0	\$2,076,19
Medicaid	\$25,489,823	\$0	\$25,489,823
Mental Health and Addiction Services	\$3,139	\$0	\$3,139
Veterans' Services	\$1,617	\$0	\$1,61
Total Health & Human Services	\$28,261,614	\$0	\$28,261,614
Justice & Corrections			
Attorney General	\$136,445	\$0	\$136,44
Public Defender	\$51,027	\$0	\$51,02
Public Safety	\$162,489	\$0	\$162,48
Rehabilitation & Correction	\$75,000	\$0	\$75,000
Youth Services	\$88,401	\$0	\$88,402
Total Justice & Corrections	\$513,362	\$0	\$513,362
Revenue Distribution			
Revenue Distribution	\$2,600,630	\$0	\$2,600,630
Total Revenue Distribution	\$2,600,630	\$0	\$2,600,630
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,149,364	\$0	\$8,149,364
Public Safety	\$7,225	\$0	\$7,22
Public Works	\$629,650	\$499,999	\$1,129,649
Transportation	\$975	\$4,924,254	\$4,925,229
Total Transportation & Infrastructure	\$8,787,214	\$5,424,253	\$14,211,46
Total Wyandot County Spending	\$65,987,245	\$5,527,488	\$71,514,731