Table 5. Expenditures from Capital Appropriations, FY 2008-FY 2026
($ in millions)

Agency Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
K-12 Schools	$987.3	$1,049.7	$1,004.8	$907.7	$527.4	$318.3	$331.6	$380.1	$288.7
Public Works	$160.0	$165.9	$229.5	$173.3	$176.4	$180.3	$211.9	$230.3	$234.9
Higher Education	$281.9	$284.2	$313.5	$258.7	$166.2	$164.8	$207.9	$236.1	$209.4
Natural Resources	$36.4	$36.5	$45.5	$45.7	$35.1	$28.7	$29.7	$60.8	$126.0
Correction	$25.0	$36.5	$33.1	$40.3	$24.0	$25.5	$19.8	$42.3	$70.3
Behavioral Health	$7.2	$9.2	$9.7	$7.7	$6.1	$5.5	$22.3	$43.3	$30.5
Transportation	$0.0	$0.6	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$26.4
Development	$30.5	$36.9	$55.5	$77.2	$64.0	$83.7	$37.5	$37.2	$21.4
All Other	$69.4	$86.9	$80.5	$95.1	$52.0	$61.3	$58.9	$71.7	$107.6
Total	$1,597.6	$1,706.2	$1,772.2	$1,605.6	$1,051.1	$868.0	$919.7	$1,101.7	$1,115.3

Table 5. Expenditures from Capital Appropriations, FY 2008-FY 2026
($ in millions)

Agency Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
K-12 Schools	$268.2	$428.6	$200.8	$369.1	$273.8	$211.5	$208.2	$293.3	$310.9
Public Works	$223.8	$247.5	$250.1	$280.3	$207.7	$242.6	$228.8	$290.7	$292.4
Higher Education	$280.3	$295.6	$260.4	$257.4	$197.0	$206.2	$202.3	$217.1	$319.3
Natural Resources	$151.1	$131.7	$104.7	$125.6	$122.6	$113.1	$157.3	$196.2	$254.3
Correction	$76.5	$82.7	$110.0	$82.2	$65.5	$90.0	$102.1	$151.5	$208.0
Behavioral Health	$17.6	$19.6	$21.3	$32.1	$30.5	$90.5	$49.6	$47.8	$50.6
Transportation	$44.3	$25.5	$83.6	$18.3	$4.3	$1.4	$0.0	$22.5	$37.6
Development	$20.7	$16.8	$12.0	$8.9	$6.1	$6.5	$4.5	$4.7	$3.1
All Other	$76.9	$109.1	$120.4	$148.6	$160.0	$117.2	$141.8	$233.8	$267.8
Total	$1,159.4	$1,357.1	$1,163.3	$1,322.3	$1,067.5	$1,078.9	$1,094.6	$1,457.7	$1,743.9

Table 5. Expenditures from Capital Appropriations, FY 2008-FY 2026
($ in millions)

Agency Category	FY 2026
K-12 Schools	$351.0
Public Works	$293.7
Higher Education	$291.9
Natural Resources	$225.1
Correction	$183.2
Behavioral Health	$53.8
Transportation	$0.0
Development	$5.1
All Other	**$404.0**
Total	**$1,807.7**