

Table 5. Expenditures from Capital Appropriations, FY 2008-FY 2025  
(\$ in millions)

Agency Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>K-12 Schools</b>	\$987.2	\$1,049.7	\$1,004.8	\$906.8	\$527.2	\$315.8	\$330.2	\$378.6	\$288.5
<b>Public Works</b>	\$160.0	\$165.9	\$229.5	\$173.3	\$176.4	\$180.3	\$211.9	\$230.3	\$234.9
<b>Higher Education</b>	\$281.9	\$284.2	\$313.5	\$258.7	\$166.2	\$164.8	\$207.9	\$236.1	\$209.4
<b>Natural Resources</b>	\$36.4	\$36.5	\$45.5	\$45.7	\$35.1	\$28.7	\$29.7	\$60.8	\$126.0
<b>Correction</b>	\$25.0	\$36.5	\$33.1	\$40.3	\$24.0	\$25.5	\$19.8	\$42.3	\$70.3
<b>Mental Health &amp; Addiction Services</b>	\$7.2	\$9.2	\$9.7	\$7.7	\$6.1	\$5.5	\$22.3	\$43.3	\$30.5
<b>Transportation</b>	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.4
<b>Development</b>	\$30.5	\$36.9	\$55.5	\$77.2	\$64.0	\$83.7	\$37.5	\$37.2	\$21.4
<b>All Other</b>	\$69.5	\$86.9	\$80.5	\$96.0	\$52.2	\$63.7	\$60.4	\$73.2	\$107.8
<b>Total</b>	<b>\$1,597.6</b>	<b>\$1,706.2</b>	<b>\$1,772.2</b>	<b>\$1,605.6</b>	<b>\$1,051.1</b>	<b>\$868.0</b>	<b>\$919.7</b>	<b>\$1,101.7</b>	<b>\$1,115.3</b>

Table 5. Expenditures from Capital Appropriations, FY 2008-FY 2025  
(\$ in millions)

Agency Category	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
<b>K-12 Schools</b>	\$267.5	\$427.5	\$200.0	\$368.1	\$273.4	\$211.0	\$207.7	\$290.4	\$308.9
<b>Public Works</b>	\$223.8	\$247.5	\$250.1	\$280.3	\$207.7	\$242.6	\$228.8	\$290.7	\$292.4
<b>Higher Education</b>	\$280.3	\$295.6	\$260.4	\$257.4	\$197.0	\$206.2	\$202.3	\$217.1	\$319.3
<b>Natural Resources</b>	\$151.1	\$131.7	\$104.7	\$125.6	\$122.6	\$113.1	\$157.3	\$196.2	\$254.3
<b>Correction</b>	\$76.5	\$82.7	\$110.0	\$82.2	\$65.5	\$90.0	\$102.1	\$151.5	\$208.0
<b>Mental Health &amp; Addiction Services</b>	\$17.6	\$19.6	\$21.3	\$32.1	\$30.5	\$90.5	\$49.6	\$47.8	\$50.6
<b>Transportation</b>	\$44.3	\$25.5	\$83.6	\$18.3	\$4.3	\$1.4	\$0.0	\$22.5	\$37.6
<b>Development</b>	\$20.7	\$16.8	\$12.0	\$8.9	\$6.1	\$6.5	\$4.5	\$4.7	\$3.1
<b>All Other</b>	\$77.5	\$110.2	\$121.2	\$149.6	\$160.4	\$117.7	\$142.3	\$236.7	\$269.8
<b>Total</b>	<b>\$1,159.4</b>	<b>\$1,357.1</b>	<b>\$1,163.3</b>	<b>\$1,322.3</b>	<b>\$1,067.5</b>	<b>\$1,078.9</b>	<b>\$1,094.6</b>	<b>\$1,457.7</b>	<b>\$1,743.9</b>