

Table 5. Expenditures from Capital Appropriations, FY 2008-FY 2024
(\$ in millions)

Agency Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
K-12 Schools	\$987.2	\$1,049.7	\$1,004.8	\$906.8	\$527.2	\$315.8	\$330.2	\$378.6	\$288.5	\$267.5	\$427.5	\$200.0	\$368.1	\$273.4	\$211.0	\$207.7	\$290.4
Public Works	\$160.0	\$165.9	\$229.5	\$173.3	\$176.4	\$180.3	\$211.9	\$230.3	\$234.9	\$223.8	\$247.5	\$250.1	\$280.3	\$207.7	\$242.6	\$228.8	\$290.7
Higher Education	\$281.9	\$284.2	\$313.5	\$258.7	\$166.2	\$164.8	\$207.9	\$236.1	\$209.4	\$280.3	\$295.6	\$260.4	\$257.4	\$197.0	\$206.2	\$202.3	\$217.1
Natural Resources	\$36.4	\$36.5	\$45.5	\$45.7	\$35.1	\$28.7	\$29.7	\$60.8	\$126.0	\$151.1	\$131.7	\$104.7	\$125.6	\$122.6	\$113.1	\$157.3	\$196.2
Correction	\$25.0	\$36.5	\$33.1	\$40.3	\$24.0	\$25.5	\$19.8	\$42.3	\$70.3	\$76.5	\$82.7	\$110.0	\$82.2	\$65.5	\$90.0	\$102.1	\$151.5
Mental Health & Addiction Services	\$7.2	\$9.2	\$9.7	\$7.7	\$6.1	\$5.5	\$22.3	\$43.3	\$30.5	\$17.6	\$19.6	\$21.3	\$32.1	\$30.5	\$90.5	\$49.6	\$47.8
Transportation	\$0.0	\$0.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$26.4	\$44.3	\$25.5	\$83.6	\$18.3	\$4.3	\$1.4	\$0.0	\$22.5
Development	\$30.5	\$36.9	\$55.5	\$77.2	\$64.0	\$83.7	\$37.5	\$37.2	\$21.4	\$20.7	\$16.8	\$12.0	\$8.9	\$6.1	\$6.5	\$4.5	\$4.7
All Other	\$69.5	\$86.9	\$80.5	\$96.0	\$52.2	\$63.7	\$60.4	\$73.2	\$107.8	\$77.5	\$110.2	\$121.2	\$149.6	\$160.4	\$117.7	\$142.3	\$236.7
Total	\$1,597.6	\$1,706.2	\$1,772.2	\$1,605.6	\$1,051.1	\$868.0	\$919.7	\$1,101.7	\$1,115.3	\$1,159.4	\$1,357.1	\$1,163.3	\$1,322.3	\$1,067.5	\$1,078.9	\$1,094.6	\$1,457.7