Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 ($ in millions)

	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
Amount							
GRF - State	$4,590.6	$4,205.3	$3,199.4	$3,775.8	$4,935.3	$5,115.8	$5,349.1
GRF - Federal	$5,607.6	$6,851.7	$6,030.3	$7,508.7	$7,315.3	$7,465.9	$8,221.4
GRF - Total	$10,198.2	$11,057.0	$9,229.7	$11,284.5	$12,250.6	$12,581.7	$13,570.5
Non-GRF - State	$1,007.2	$1,116.7	$1,512.1	$1,473.9	$1,788.0	$1,834.5	$1,999.5
Non-GRF - Federal	$2,531.2	$3,243.2	$5,248.9	$4,922.8	$4,362.7	$4,440.8	$5,289.1
Grand Total	**$13,736.6**	**$15,416.9**	**$15,990.7**	**$17,681.2**	**$18,401.3**	**$18,857.0**	**$20,859.1**
Annual % Change	--	12.2%	3.7%	10.6%	4.1%	2.5%	10.6%
Share							
GRF - State	33.4%	27.3%	20.0%	21.4%	26.8%	27.1%	25.6%
GRF - Federal	40.8%	44.4%	37.7%	42.5%	39.8%	39.6%	39.4%
Non-GRF - State	7.3%	7.2%	9.5%	8.3%	9.7%	9.7%	9.6%
Non-GRF - Federal	18.4%	21.0%	32.8%	27.8%	23.7%	23.6%	25.4%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	74.2%	71.7%	57.7%	63.8%	66.6%	66.7%	65.1%
Total Federal Share	59.2%	65.5%	70.5%	70.3%	63.5%	63.1%	64.8%

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 ($ in millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Amount							
GRF - State	$5,509.6	$5,328.4	$5,644.2	$5,003.4	$5,208.6	$4,885.6	$5,356.1
GRF - Federal	$9,353.6	$11,667.5	$11,793.2	$9,479.1	$9,844.3	$10,586.3	$12,738.2
GRF - Total	$14,863.2	$16,995.9	$17,437.4	$14,482.5	$15,052.8	$15,471.8	$18,094.4
Non-GRF - State	$1,873.8	$2,397.4	$2,284.1	$3,357.1	$3,284.3	$3,569.3	$3,158.6
Non-GRF - Federal	$6,730.1	$5,900.6	$5,828.7	$8,503.0	$8,426.9	$9,191.2	$10,489.7
Grand Total	**$23,467.1**	**$25,293.8**	**$25,550.1**	**$26,342.7**	**$26,764.0**	**$28,232.4**	**$31,742.8**
Annual % Change	12.5%	7.8%	1.0%	3.1%	1.6%	5.5%	12.4%
Share							
GRF - State	23.5%	21.1%	22.1%	19.0%	19.5%	17.3%	16.9%
GRF - Federal	39.9%	46.1%	46.2%	36.0%	36.8%	37.5%	40.1%
Non-GRF - State	8.0%	9.5%	8.9%	12.7%	12.3%	12.6%	10.0%
Non-GRF - Federal	28.7%	23.3%	22.8%	32.3%	31.5%	32.6%	33.0%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	63.3%	67.2%	68.2%	55.0%	56.2%	54.8%	57.0%
Total Federal Share	68.5%	69.5%	69.0%	68.3%	68.3%	70.1%	73.2%

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 ($ in millions)

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Actual FY 2026	Appropriations FY 2027
Amount						
GRF - State	$5,188.1	$5,485.9	$6,732.5	$7,765.6	$7,694.4	$8,022.6
GRF - Federal	$11,891.2	$12,997.8	$12,597.0	$14,152.2	$14,094.1	$15,361.7
GRF - Total	$17,079.3	$18,483.7	$19,329.5	$21,917.8	$21,788.5	$23,384.3
Non-GRF - State	$4,118.5	$4,137.9	$5,200.0	$5,837.2	$6,367.1	$6,487.9
Non-GRF - Federal	$13,854.9	$13,509.4	$14,348.9	$15,422.4	$17,457.2	$17,815.0
Grand Total	**$35,052.8**	**$36,131.1**	**$38,878.4**	**$43,177.3**	**$45,612.8**	**$47,687.2**
Annual % Change	10.4%	3.1%	7.6%	11.1%	5.6%	4.5%
Share						
GRF - State	14.8%	15.2%	17.3%	18.0%	16.9%	16.8%
GRF - Federal	33.9%	36.0%	32.4%	32.8%	30.9%	32.2%
Non-GRF - State	11.7%	11.5%	13.4%	13.5%	14.0%	13.6%
Non-GRF - Federal	39.5%	37.4%	36.9%	35.7%	38.3%	37.4%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	48.7%	51.2%	49.7%	50.8%	47.8%	49.0%
Total Federal Share	73.4%	73.4%	69.3%	68.5%	69.2%	69.6%