

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 (\$ in millions)

	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
Amount							
GRF - State	\$4,590.6	\$4,205.3	\$3,199.4	\$3,775.8	\$4,935.3	\$5,115.8	\$5,349.1
GRF - Federal	\$5,607.6	\$6,851.7	\$6,030.3	\$7,508.7	\$7,315.3	\$7,465.9	\$8,221.4
GRF - Total	\$10,198.2	\$11,057.0	\$9,229.7	\$11,284.5	\$12,250.6	\$12,581.7	\$13,570.5
Non-GRF - State	\$1,007.2	\$1,116.7	\$1,512.1	\$1,473.9	\$1,788.0	\$1,834.5	\$1,999.5
Non-GRF - Federal	\$2,531.2	\$3,243.2	\$5,248.9	\$4,922.8	\$4,362.7	\$4,440.8	\$5,289.1
Grand Total	\$13,736.6	\$15,416.9	\$15,990.7	\$17,681.2	\$18,401.3	\$18,857.0	\$20,859.1
Annual % Change	--	12.2%	3.7%	10.6%	4.1%	2.5%	10.6%
Share							
GRF - State	33.4%	27.3%	20.0%	21.4%	26.8%	27.1%	25.6%
GRF - Federal	40.8%	44.4%	37.7%	42.5%	39.8%	39.6%	39.4%
Non-GRF - State	7.3%	7.2%	9.5%	8.3%	9.7%	9.7%	9.6%
Non-GRF - Federal	18.4%	21.0%	32.8%	27.8%	23.7%	23.6%	25.4%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	74.2%	71.7%	57.7%	63.8%	66.6%	66.7%	65.1%
Total Federal Share	59.2%	65.5%	70.5%	70.3%	63.5%	63.1%	64.8%

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 (\$ in millions)

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Amount							
GRF - State	\$5,509.6	\$5,328.4	\$5,644.2	\$5,003.4	\$5,208.6	\$4,885.6	\$5,356.1
GRF - Federal	\$9,353.6	\$11,667.5	\$11,793.2	\$9,479.1	\$9,844.3	\$10,586.3	\$12,738.2
GRF - Total	\$14,863.2	\$16,995.9	\$17,437.4	\$14,482.5	\$15,052.8	\$15,471.8	\$18,094.4
Non-GRF - State	\$1,873.8	\$2,397.4	\$2,284.1	\$3,357.1	\$3,284.3	\$3,569.3	\$3,158.6
Non-GRF - Federal	\$6,730.1	\$5,900.6	\$5,828.7	\$8,503.0	\$8,426.9	\$9,191.2	\$10,489.7
Grand Total	\$23,467.1	\$25,293.8	\$25,550.1	\$26,342.7	\$26,764.0	\$28,232.4	\$31,742.8
Annual % Change	12.5%	7.8%	1.0%	3.1%	1.6%	5.5%	12.4%
Share							
GRF - State	23.5%	21.1%	22.1%	19.0%	19.5%	17.3%	16.9%
GRF - Federal	39.9%	46.1%	46.2%	36.0%	36.8%	37.5%	40.1%
Non-GRF - State	8.0%	9.5%	8.9%	12.7%	12.3%	12.6%	10.0%
Non-GRF - Federal	28.7%	23.3%	22.8%	32.3%	31.5%	32.6%	33.0%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	63.3%	67.2%	68.2%	55.0%	56.2%	54.8%	57.0%
Total Federal Share	68.5%	69.5%	69.0%	68.3%	68.3%	70.1%	73.2%

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 (\$ in millions)

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Actual FY 2025	Appropriations FY 2026	Appropriations FY 2027
Amount						
GRF - State	\$5,188.1	\$5,485.9	\$6,732.5	\$7,765.6	\$7,724.4	\$8,022.6
GRF - Federal	\$11,891.2	\$12,997.8	\$12,597.0	\$14,152.2	\$14,579.2	\$15,361.7
GRF - Total	\$17,079.3	\$18,483.7	\$19,329.5	\$21,917.8	\$22,303.7	\$23,384.3
Non-GRF - State	\$4,118.5	\$4,137.9	\$5,200.0	\$5,837.2	\$6,229.5	\$6,487.9
Non-GRF - Federal	\$13,854.9	\$13,509.4	\$14,348.9	\$15,422.4	\$16,831.2	\$17,815.0
Grand Total	\$35,052.8	\$36,131.1	\$38,878.4	\$43,177.3	\$45,364.4	\$47,687.2
Annual % Change	10.4%	3.1%	7.6%	11.1%	5.1%	5.1%
Share						
GRF - State	14.8%	15.2%	17.3%	18.0%	17.0%	16.8%
GRF - Federal	33.9%	36.0%	32.4%	32.8%	32.1%	32.2%
Non-GRF - State	11.7%	11.5%	13.4%	13.5%	13.7%	13.6%
Non-GRF - Federal	39.5%	37.4%	36.9%	35.7%	37.1%	37.4%
Grand Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total GRF Share	48.7%	51.2%	49.7%	50.8%	49.2%	49.0%
Total Federal Share	73.4%	73.4%	69.3%	68.5%	69.2%	69.6%

Notes

1. Most Medicaid expenditures are made by the Ohio Department of Medicaid (ODM). The Department of Developmental Disabilities expends a lesser portion, including some spending on services. The departments of Job and Family Services, Health, Aging, Behavioral Health, Children and Youth, Education and Workforce, Higher Education, and Board of Pharmacy incur administrative spending.
2. The Medicaid expansion through the federal Affordable Care Act (ACA) started in January 2014 in Ohio. Expenditures for these recipients, which were fully reimbursed by the federal government through FY 2016, are accounted for in Non-GRF-Federal in FY 2014 and FY 2015, in the GRF in FY 2016 and FY 2017, and in both GRF and non-GRF beginning in FY 2018.
3. Prior to FY 2018, the non-GRF State fund group includes certain required local contributions appropriated in the state budget.