

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2025 (\$ in millions)

| | Actual FY 2008 | Actual FY 2009 | Actual FY 2010 | Actual FY 2011 | Actual FY 2012 | Actual FY 2013 | Actual FY 2014 |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Amount | | | | | | | |
| GRF - State | \$4,590.6 | \$4,205.3 | \$3,199.4 | \$3,775.8 | \$4,935.3 | \$5,115.8 | \$5,349.1 |
| GRF - Federal | \$5,607.6 | \$6,851.7 | \$6,030.3 | \$7,508.7 | \$7,315.3 | \$7,465.9 | \$8,221.4 |
| GRF - Total | \$10,198.2 | \$11,057.0 | \$9,229.7 | \$11,284.5 | \$12,250.6 | \$12,581.7 | \$13,570.5 |
| Non-GRF - State | \$1,007.2 | \$1,116.7 | \$1,512.1 | \$1,473.9 | \$1,788.0 | \$1,834.5 | \$1,999.5 |
| Non-GRF - Federal | \$2,531.2 | \$3,243.2 | \$5,248.9 | \$4,922.8 | \$4,362.7 | \$4,440.8 | \$5,289.1 |
| Grand Total | \$13,736.6 | \$15,416.9 | \$15,990.7 | \$17,681.2 | \$18,401.3 | \$18,857.0 | \$20,859.1 |
| Annual % Change | -- | 12.2% | 3.7% | 10.6% | 4.1% | 2.5% | 10.6% |
| Share | | | | | | | |
| GRF - State | 33.4% | 27.3% | 20.0% | 21.4% | 26.8% | 27.1% | 25.6% |
| GRF - Federal | 40.8% | 44.4% | 37.7% | 42.5% | 39.8% | 39.6% | 39.4% |
| Non-GRF - State | 7.3% | 7.2% | 9.5% | 8.3% | 9.7% | 9.7% | 9.6% |
| Non-GRF - Federal | 18.4% | 21.0% | 32.8% | 27.8% | 23.7% | 23.6% | 25.4% |
| Grand Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Total GRF Share | 74.2% | 71.7% | 57.7% | 63.8% | 66.6% | 66.7% | 65.1% |
| Total Federal Share | 59.2% | 65.5% | 70.5% | 70.3% | 63.5% | 63.1% | 64.8% |

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2025 (\$ in millions)

| | Actual FY 2015 | Actual FY 2016 | Actual FY 2017 | Actual FY 2018 | Actual FY 2019 | Actual FY 2020 | Actual FY 2021 |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Amount | | | | | | | |
| GRF - State | \$5,509.6 | \$5,328.4 | \$5,644.2 | \$5,003.4 | \$5,208.6 | \$4,885.6 | \$5,356.1 |
| GRF - Federal | \$9,353.6 | \$11,667.5 | \$11,793.2 | \$9,479.1 | \$9,844.3 | \$10,586.3 | \$12,738.2 |
| GRF - Total | \$14,863.2 | \$16,995.9 | \$17,437.4 | \$14,482.5 | \$15,052.8 | \$15,471.8 | \$18,094.4 |
| Non-GRF - State | \$1,873.8 | \$2,397.4 | \$2,284.1 | \$3,357.1 | \$3,284.3 | \$3,569.3 | \$3,158.6 |
| Non-GRF - Federal | \$6,730.1 | \$5,900.6 | \$5,828.7 | \$8,503.0 | \$8,426.9 | \$9,191.2 | \$10,489.7 |
| Grand Total | \$23,467.1 | \$25,293.8 | \$25,550.1 | \$26,342.7 | \$26,764.0 | \$28,232.4 | \$31,742.8 |
| Annual % Change | 12.5% | 7.8% | 1.0% | 3.1% | 1.6% | 5.5% | 12.4% |
| Share | | | | | | | |
| GRF - State | 23.5% | 21.1% | 22.1% | 19.0% | 19.5% | 17.3% | 16.9% |
| GRF - Federal | 39.9% | 46.1% | 46.2% | 36.0% | 36.8% | 37.5% | 40.1% |
| Non-GRF - State | 8.0% | 9.5% | 8.9% | 12.7% | 12.3% | 12.6% | 10.0% |
| Non-GRF - Federal | 28.7% | 23.3% | 22.8% | 32.3% | 31.5% | 32.6% | 33.0% |
| Grand Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Total GRF Share | 63.3% | 67.2% | 68.2% | 55.0% | 56.2% | 54.8% | 57.0% |
| Total Federal Share | 68.5% | 69.5% | 69.0% | 68.3% | 68.3% | 70.1% | 73.2% |

Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2025 (\$ in millions)

| | Actual FY 2022 | Actual FY 2023 | Actual FY 2024 | Appropriations FY 2025 |
|----------------------------|-------------------|-------------------|-------------------|---------------------------|
| Amount | | | | |
| GRF - State | \$5,188.1 | \$5,485.9 | \$6,732.5 | \$8,034.5 |
| GRF - Federal | \$11,891.2 | \$12,997.8 | \$12,597.0 | \$15,281.9 |
| GRF - Total | \$17,079.3 | \$18,483.7 | \$19,329.5 | \$23,316.4 |
| Non-GRF - State | \$4,118.5 | \$4,137.9 | \$5,200.0 | \$5,652.4 |
| Non-GRF - Federal | \$13,854.9 | \$13,509.4 | \$14,348.9 | \$15,564.2 |
| Grand Total | \$35,052.8 | \$36,131.1 | \$38,878.4 | \$44,533.0 |
| Annual % Change | 10.4% | 3.1% | 7.6% | 14.5% |
| Share | | | | |
| GRF - State | 14.8% | 15.2% | 17.3% | 18.0% |
| GRF - Federal | 33.9% | 36.0% | 32.4% | 34.3% |
| Non-GRF - State | 11.7% | 11.5% | 13.4% | 12.7% |
| Non-GRF - Federal | 39.5% | 37.4% | 36.9% | 34.9% |
| Grand Total | 100.0% | 100.0% | 100.0% | 100.0% |
| Total GRF Share | 48.7% | 51.2% | 49.7% | 52.4% |
| Total Federal Share | 73.4% | 73.4% | 69.3% | 69.3% |

Notes

1. The vast majority of Medicaid expenditures are made by the Ohio Department of Medicaid (ODM). The remainder is made by the following "sister" agencies - Developmental Disabilities, Job and Family Services, Health, Aging, Mental Health and Addiction Services, Education and Workforce, Higher Education, and Board of Pharmacy.
2. The Medicaid expansion through the federal Affordable Care Act (ACA) started in January 2014 in Ohio. Expenditures for these recipients, which were fully reimbursed by the federal government through FY 2016, are accounted for in Non-GRF-Federal in FY 2014 and FY 2015, in the GRF in FY 2016 and FY 2017, and in both GRF and non-GRF beginning in FY 2018.
3. Prior to FY 2018, the non-GRF State fund group includes certain required local contributions appropriated in the state budget.