

**Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 (\$ in millions)**

	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
<b>Amount</b>							
<b>GRF - State</b>	\$4,590.6	\$4,205.3	\$3,199.4	\$3,775.8	\$4,935.3	\$5,115.8	\$5,349.1
<b>GRF - Federal</b>	\$5,607.6	\$6,851.7	\$6,030.3	\$7,508.7	\$7,315.3	\$7,465.9	\$8,221.4
<b>GRF - Total</b>	\$10,198.2	\$11,057.0	\$9,229.7	\$11,284.5	\$12,250.6	\$12,581.7	\$13,570.5
<b>Non-GRF - State</b>	\$1,007.2	\$1,116.7	\$1,512.1	\$1,473.9	\$1,788.0	\$1,834.5	\$1,999.5
<b>Non-GRF - Federal</b>	\$2,531.2	\$3,243.2	\$5,248.9	\$4,922.8	\$4,362.7	\$4,440.8	\$5,289.1
<b>Grand Total</b>	<b>\$13,736.6</b>	<b>\$15,416.9</b>	<b>\$15,990.7</b>	<b>\$17,681.2</b>	<b>\$18,401.3</b>	<b>\$18,857.0</b>	<b>\$20,859.1</b>
<b>Annual % Change</b>	--	12.2%	3.7%	10.6%	4.1%	2.5%	10.6%
<b>Share</b>							
<b>GRF - State</b>	33.4%	27.3%	20.0%	21.4%	26.8%	27.1%	25.6%
<b>GRF - Federal</b>	40.8%	44.4%	37.7%	42.5%	39.8%	39.6%	39.4%
<b>Non-GRF - State</b>	7.3%	7.2%	9.5%	8.3%	9.7%	9.7%	9.6%
<b>Non-GRF - Federal</b>	18.4%	21.0%	32.8%	27.8%	23.7%	23.6%	25.4%
<b>Grand Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Total GRF Share</b>	74.2%	71.7%	57.7%	63.8%	66.6%	66.7%	65.1%
<b>Total Federal Share</b>	59.2%	65.5%	70.5%	70.3%	63.5%	63.1%	64.8%

**Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 (\$ in millions)**

	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
<b>Amount</b>							
<b>GRF - State</b>	\$5,509.6	\$5,328.4	\$5,644.2	\$5,003.4	\$5,208.6	\$4,885.6	\$5,356.1
<b>GRF - Federal</b>	\$9,353.6	\$11,667.5	\$11,793.2	\$9,479.1	\$9,844.3	\$10,586.3	\$12,738.2
<b>GRF - Total</b>	\$14,863.2	\$16,995.9	\$17,437.4	\$14,482.5	\$15,052.8	\$15,471.8	\$18,094.4
<b>Non-GRF - State</b>	\$1,873.8	\$2,397.4	\$2,284.1	\$3,357.1	\$3,284.3	\$3,569.3	\$3,158.6
<b>Non-GRF - Federal</b>	\$6,730.1	\$5,900.6	\$5,828.7	\$8,503.0	\$8,426.9	\$9,191.2	\$10,489.7
<b>Grand Total</b>	<b>\$23,467.1</b>	<b>\$25,293.8</b>	<b>\$25,550.1</b>	<b>\$26,342.7</b>	<b>\$26,764.0</b>	<b>\$28,232.4</b>	<b>\$31,742.8</b>
<b>Annual % Change</b>	12.5%	7.8%	1.0%	3.1%	1.6%	5.5%	12.4%
<b>Share</b>							
<b>GRF - State</b>	23.5%	21.1%	22.1%	19.0%	19.5%	17.3%	16.9%
<b>GRF - Federal</b>	39.9%	46.1%	46.2%	36.0%	36.8%	37.5%	40.1%
<b>Non-GRF - State</b>	8.0%	9.5%	8.9%	12.7%	12.3%	12.6%	10.0%
<b>Non-GRF - Federal</b>	28.7%	23.3%	22.8%	32.3%	31.5%	32.6%	33.0%
<b>Grand Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Total GRF Share</b>	63.3%	67.2%	68.2%	55.0%	56.2%	54.8%	57.0%
<b>Total Federal Share</b>	68.5%	69.5%	69.0%	68.3%	68.3%	70.1%	73.2%

**Table 4. All-Funds Medicaid Expenditure History, FY 2008-FY 2027 (\$ in millions)**

	Actual FY 2022	Actual FY 2023	Actual FY 2024	OBM Estimate FY 2025	As Introduced FY 2026	As Introduced FY 2027
<b>Amount</b>						
<b>GRF - State</b>	\$5,188.1	\$5,485.9	\$6,732.5	\$7,725.6	\$7,794.9	\$8,274.8
<b>GRF - Federal</b>	\$11,891.2	\$12,997.8	\$12,597.0	\$14,196.2	\$14,607.9	\$15,765.0
<b>GRF - Total</b>	\$17,079.3	\$18,483.7	\$19,329.5	\$21,921.9	\$22,402.8	\$24,039.8
<b>Non-GRF - State</b>	\$4,118.5	\$4,137.9	\$5,200.0	\$5,968.0	\$6,903.0	\$7,178.2
<b>Non-GRF - Federal</b>	\$13,854.9	\$13,509.4	\$14,348.9	\$15,724.9	\$18,516.9	\$19,582.9
<b>Grand Total</b>	<b>\$35,052.8</b>	<b>\$36,131.1</b>	<b>\$38,878.4</b>	<b>\$43,614.8</b>	<b>\$47,822.7</b>	<b>\$50,801.0</b>
<b>Annual % Change</b>	10.4%	3.1%	7.6%	12.2%	9.6%	6.2%
<b>Share</b>						
<b>GRF - State</b>	14.8%	15.2%	17.3%	17.7%	16.3%	16.3%
<b>GRF - Federal</b>	33.9%	36.0%	32.4%	32.5%	30.5%	31.0%
<b>Non-GRF - State</b>	11.7%	11.5%	13.4%	13.7%	14.4%	14.1%
<b>Non-GRF - Federal</b>	39.5%	37.4%	36.9%	36.1%	38.7%	38.5%
<b>Grand Total</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Total GRF Share</b>	48.7%	51.2%	49.7%	50.3%	46.8%	47.3%
<b>Total Federal Share</b>	73.4%	73.4%	69.3%	68.6%	69.3%	69.6%

**Notes**

1. Most Medicaid expenditures are made by the Ohio Department of Medicaid (ODM). The Department of Developmental Disabilities expends a lesser portion, including some spending on services. The departments of Job and Family Services, Health, Aging, Behavioral Health, Children and Youth, Education and Workforce, Higher Education, and Board of Pharmacy incur administrative spending.
2. The Medicaid expansion through the federal Affordable Care Act (ACA) started in January 2014 in Ohio. Expenditures for these recipients, which were fully reimbursed by the federal government through FY 2016, are accounted for in Non-GRF-Federal in FY 2014 and FY 2015, in the GRF in FY 2016 and FY 2017, and in both GRF and non-GRF beginning in FY 2018.
3. Prior to FY 2018, the non-GRF State fund group includes certain required local contributions appropriated in the state budget.