

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$1,037.6	\$987.7	\$1,081.0	\$1,210.1	\$1,410.6	\$1,623.1	\$1,566.1
Department of Education - Property Tax Reimbursements	\$132.7	\$139.1	\$142.9	\$162.6	\$177.3	\$191.3	\$219.8
Other	\$3.0	\$3.2	\$3.4	\$3.8	\$4.3	\$4.7	\$4.6
Primary & Secondary Total	\$1,173.3	\$1,130.1	\$1,227.4	\$1,376.4	\$1,592.3	\$1,819.1	\$1,790.4
% of Budget	39.7%	35.0%	34.5%	35.4%	37.2%	37.0%	33.2%
Annual Rate of Growth	--	-3.7%	8.6%	12.1%	15.7%	14.2%	-1.6%
Higher Education							
State Share of Instructional Subsidy	\$311.1	\$360.2	\$412.3	\$455.3	\$496.5	\$567.2	\$573.0
Other	\$109.5	\$116.1	\$126.8	\$137.9	\$168.6	\$173.7	\$182.1
Higher Education Total	\$420.6	\$476.2	\$539.1	\$593.3	\$665.1	\$740.9	\$755.1
% of Budget	14.2%	14.7%	15.2%	15.3%	15.5%	15.1%	14.0%
Annual Rate of Growth	--	13.2%	13.2%	10.0%	12.1%	11.4%	1.9%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$359.3	\$421.2	\$551.0	\$580.1	\$625.8	\$677.9	\$910.8
<i>Annual Rate of Growth</i>		17.2%	30.8%	5.3%	7.9%	8.3%	34.4%
Other	\$740.9	\$878.1	\$886.5	\$918.1	\$939.1	\$1,111.8	\$1,272.4
Human Services Total	\$1,100.2	\$1,299.3	\$1,437.5	\$1,498.1	\$1,564.9	\$1,789.7	\$2,183.2
% of Budget	37.2%	40.2%	40.5%	38.5%	36.5%	36.4%	40.5%
Annual Rate of Growth	--	18.1%	10.6%	4.2%	4.5%	14.4%	22.0%
Corrections							
Department of Rehabilitation & Correction	\$52.4	\$61.0	\$61.0	\$76.7	\$88.9	\$96.8	\$103.9
Department of Youth Services	\$33.9	\$41.7	\$43.7	\$44.0	\$49.6	\$54.0	\$61.8
Corrections Total	\$86.4	\$102.7	\$104.6	\$120.7	\$138.4	\$150.8	\$165.7
% of Budget	2.9%	3.2%	2.9%	3.1%	3.2%	3.1%	3.1%
Annual Rate of Growth	--	18.9%	1.8%	15.3%	14.7%	8.9%	9.9%
Other Total	\$178.5	\$220.6	\$244.9	\$301.6	\$324.5	\$411.3	\$499.1
Grand Total	\$2,958.9	\$3,228.9	\$3,553.4	\$3,890.1	\$4,285.2	\$4,911.7	\$5,393.5
Annual Rate of Growth		9.1%	10.0%	9.5%	10.2%	14.6%	9.8%
Federal Share of the GRF (Including ARRA Funds)	\$377.1	\$524.7	\$563.9	\$588.1	\$653.9	\$656.1	\$907.6

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1982	Actual FY 1983	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$1,567.7	\$1,851.0	\$2,074.9	\$2,161.7	\$2,362.0	\$2,642.2	\$2,654.9
Department of Education - Property Tax Reimbursements	\$123.9	\$365.9	\$252.9	\$261.3	\$241.4	\$256.2	\$345.3
Other	\$5.0	\$6.2	\$6.7	\$7.4	\$6.9	\$7.6	\$7.6
Primary & Secondary Total	\$1,696.6	\$2,223.1	\$2,334.5	\$2,430.4	\$2,610.2	\$2,906.0	\$3,007.9
% of Budget	29.7%	33.0%	31.8%	30.9%	29.5%	30.1%	29.7%
Annual Rate of Growth	-5.2%	31.0%	5.0%	4.1%	7.4%	11.3%	3.5%
Higher Education							
State Share of Instructional Subsidy	\$594.4	\$631.2	\$748.0	\$798.6	\$912.1	\$992.1	\$1,042.6
Other	\$192.6	\$204.3	\$247.2	\$302.9	\$340.0	\$392.5	\$406.8
Higher Education Total	\$787.0	\$835.5	\$995.2	\$1,101.5	\$1,252.1	\$1,384.6	\$1,449.4
% of Budget	13.8%	12.4%	13.5%	14.0%	14.2%	14.4%	14.3%
Annual Rate of Growth	4.2%	6.2%	19.1%	10.7%	13.7%	10.6%	4.7%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$1,160.6	\$1,290.2	\$1,444.5	\$1,525.5	\$1,875.3	\$2,037.3	\$2,250.7
<i>Annual Rate of Growth</i>	27.4%	11.2%	12.0%	5.6%	22.9%	8.6%	10.5%
Other	\$1,365.0	\$1,518.5	\$1,677.3	\$1,713.8	\$1,815.4	\$1,910.6	\$2,001.6
Human Services Total	\$2,525.6	\$2,808.7	\$3,121.8	\$3,239.3	\$3,690.6	\$3,947.9	\$4,252.3
% of Budget	44.3%	41.8%	42.5%	41.3%	41.8%	40.9%	42.0%
Annual Rate of Growth	15.7%	11.2%	11.1%	3.8%	13.9%	7.0%	7.7%
Corrections							
Department of Rehabilitation & Correction	\$119.9	\$158.9	\$179.9	\$237.2	\$233.5	\$307.0	\$336.6
Department of Youth Services	\$62.8	\$67.8	\$70.6	\$77.2	\$76.2	\$81.8	\$85.6
Corrections Total	\$182.7	\$226.7	\$250.5	\$314.3	\$309.7	\$388.8	\$422.2
% of Budget	3.2%	3.4%	3.4%	4.0%	3.5%	4.0%	4.2%
Annual Rate of Growth	10.3%	24.1%	10.5%	25.5%	-1.5%	25.5%	8.6%
Other Total	\$513.5	\$633.4	\$647.9	\$767.1	\$976.6	\$1,016.1	\$1,001.6
Grand Total	\$5,705.4	\$6,727.3	\$7,349.9	\$7,852.6	\$8,839.3	\$9,643.4	\$10,133.4
Annual Rate of Growth	5.8%	17.9%	9.3%	6.8%	12.6%	9.1%	5.1%
Federal Share of the GRF (Including ARRA Funds)	\$995.8	\$1,076.1	\$1,186.1	\$1,276.7	\$1,551.5	\$1,712.5	\$1,851.2

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$2,718.5	\$2,841.4	\$2,893.7	\$2,848.3	\$3,091.2	\$3,186.6	\$3,359.9
Department of Education - Property Tax Reimbursements	\$374.8	\$397.5	\$417.9	\$443.6	\$471.5	\$496.2	\$529.4
Other	\$8.3	\$8.8	\$9.3	\$9.7	\$9.9	\$38.5	\$21.0
Primary & Secondary Total	\$3,101.5	\$3,247.6	\$3,320.9	\$3,301.7	\$3,572.7	\$3,721.3	\$3,910.3
% of Budget	29.1%	28.0%	26.6%	25.2%	26.3%	25.8%	26.1%
Annual Rate of Growth	3.1%	4.7%	2.3%	-0.6%	8.2%	4.2%	5.1%
Higher Education							
State Share of Instructional Subsidy	\$1,085.4	\$1,184.7	\$1,222.6	\$1,196.0	\$1,157.3	\$1,227.7	\$1,292.0
Other	\$447.6	\$470.9	\$483.3	\$460.9	\$485.8	\$544.1	\$585.4
Higher Education Total	\$1,533.0	\$1,655.6	\$1,705.9	\$1,656.9	\$1,643.1	\$1,771.8	\$1,877.3
% of Budget	14.4%	14.3%	13.7%	12.6%	12.1%	12.3%	12.5%
Annual Rate of Growth	5.8%	8.0%	3.0%	-2.9%	-0.8%	7.8%	6.0%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$2,443.1	\$2,800.5	\$3,304.3	\$3,941.1	\$4,149.4	\$4,521.9	\$4,585.5
<i>Annual Rate of Growth</i>	8.5%	14.6%	18.0%	19.3%	5.3%	9.0%	1.4%
Other	\$2,091.5	\$2,268.5	\$2,468.6	\$2,594.1	\$2,478.7	\$2,490.1	\$2,482.0
Human Services Total	\$4,534.6	\$5,069.0	\$5,773.0	\$6,535.1	\$6,628.1	\$7,011.9	\$7,067.5
% of Budget	42.6%	43.8%	46.2%	49.8%	48.8%	48.6%	47.2%
Annual Rate of Growth	6.6%	11.8%	13.9%	13.2%	1.4%	5.8%	0.8%
Corrections							
Department of Rehabilitation & Correction	\$375.4	\$432.8	\$479.1	\$520.7	\$576.5	\$662.7	\$781.7
Department of Youth Services	\$92.2	\$96.7	\$107.8	\$105.9	\$116.5	\$137.4	\$162.7
Corrections Total	\$467.6	\$529.5	\$586.9	\$626.6	\$692.9	\$800.1	\$944.4
% of Budget	4.4%	4.6%	4.7%	4.8%	5.1%	5.5%	6.3%
Annual Rate of Growth	10.7%	13.3%	10.8%	6.8%	10.6%	15.5%	18.0%
Other Total	\$1,015.5	\$1,080.1	\$1,110.2	\$995.0	\$1,059.0	\$1,118.0	\$1,180.6
Grand Total	\$10,652.2	\$11,581.8	\$12,496.9	\$13,115.2	\$13,595.8	\$14,423.1	\$14,980.1
Annual Rate of Growth	5.1%	8.7%	7.9%	4.9%	3.7%	6.1%	3.9%
Federal Share of the GRF (Including ARRA Funds)	\$1,965.7	\$2,200.4	\$2,658.1	\$3,043.4	\$3,280.8	\$3,471.9	\$3,481.3

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$3,620.0	\$3,869.8	\$4,207.9	\$4,592.0	\$4,983.4	\$5,381.3	\$5,924.9
Department of Education - Property Tax Reimbursements	\$563.9	\$540.6	\$632.8	\$656.0	\$687.4	\$727.6	\$772.7
Other	\$21.5	\$22.6	\$82.6	\$129.5	\$80.6	\$142.0	\$139.1
Primary & Secondary Total	\$4,205.4	\$4,432.9	\$4,923.3	\$5,377.5	\$5,751.4	\$6,250.9	\$6,836.7
% of Budget	26.6%	27.0%	28.8%	29.9%	29.9%	29.7%	31.6%
Annual Rate of Growth	7.5%	5.4%	11.1%	9.2%	7.0%	8.7%	9.4%
Higher Education							
State Share of Instructional Subsidy	\$1,379.4	\$1,436.4	\$1,502.6	\$1,540.1	\$1,508.9	\$1,532.5	\$1,563.0
Other	\$624.0	\$647.8	\$706.6	\$761.0	\$923.8	\$986.2	\$893.5
Higher Education Total	\$2,003.5	\$2,084.3	\$2,209.2	\$2,301.1	\$2,432.8	\$2,518.8	\$2,456.5
% of Budget	12.7%	12.7%	12.9%	12.8%	12.7%	11.9%	11.4%
Annual Rate of Growth	6.7%	4.0%	6.0%	4.2%	5.7%	3.5%	-2.5%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$4,941.3	\$4,897.2	\$5,056.3	\$5,229.5	\$5,525.6	\$6,505.7	\$7,173.7
<i>Annual Rate of Growth</i>	<i>7.8%</i>	<i>-0.9%</i>	<i>3.2%</i>	<i>3.4%</i>	<i>5.7%</i>	<i>17.7%</i>	<i>10.3%</i>
Other	\$2,370.4	\$2,387.2	\$2,247.4	\$2,278.6	\$2,444.7	\$2,617.0	\$2,010.9
Human Services Total	\$7,311.7	\$7,284.4	\$7,303.7	\$7,508.1	\$7,970.2	\$9,122.7	\$9,184.6
% of Budget	46.2%	44.4%	42.8%	41.7%	41.5%	43.3%	42.5%
Annual Rate of Growth	3.5%	-0.4%	0.3%	2.8%	6.2%	14.5%	0.7%
Corrections							
Department of Rehabilitation & Correction	\$879.5	\$999.3	\$1,086.3	\$1,166.2	\$1,285.5	\$1,344.0	\$1,349.8
Department of Youth Services	\$184.9	\$201.8	\$206.9	\$211.2	\$226.4	\$229.8	\$226.2
Corrections Total	\$1,064.4	\$1,201.2	\$1,293.2	\$1,377.4	\$1,511.9	\$1,573.8	\$1,576.0
% of Budget	6.7%	7.3%	7.6%	7.7%	7.9%	7.5%	7.3%
Annual Rate of Growth	12.7%	12.8%	7.7%	6.5%	9.8%	4.1%	0.1%
Other Total	\$1,229.4	\$1,390.6	\$1,352.3	\$1,440.4	\$1,558.6	\$1,613.8	\$1,560.6
Grand Total	\$15,814.4	\$16,393.4	\$17,081.7	\$18,004.5	\$19,225.0	\$21,079.9	\$21,614.4
Annual Rate of Growth	5.6%	3.7%	4.2%	5.4%	6.8%	9.6%	2.5%
Federal Share of the GRF (Including ARRA Funds)	\$3,703.4	\$3,531.2	\$3,290.8	\$3,427.5	\$3,729.5	\$4,527.8	\$4,361.4

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$6,111.3	\$6,332.2	\$6,505.2	\$6,584.1	\$6,704.6	\$6,750.6	\$6,934.0
Department of Education - Property Tax Reimbursements	\$804.3	\$843.0	\$882.5	\$839.4	\$769.5	\$879.7	\$950.3
Other	\$152.1	\$190.7	\$231.2	\$277.4	\$315.5	\$350.2	\$241.1
Primary & Secondary Total	\$7,067.7	\$7,365.9	\$7,618.9	\$7,700.9	\$7,789.6	\$7,980.4	\$8,125.4
% of Budget	31.2%	30.9%	30.7%	31.0%	31.0%	31.0%	30.3%
Annual Rate of Growth	3.4%	4.2%	3.4%	1.1%	1.2%	2.5%	1.8%
Higher Education							
State Share of Instructional Subsidy	\$1,529.3	\$1,533.8	\$1,558.7	\$1,558.8	\$1,588.8	\$1,678.6	\$1,842.7
Other	\$881.4	\$876.8	\$882.9	\$903.2	\$959.5	\$1,030.8	\$947.6
Higher Education Total	\$2,410.7	\$2,410.7	\$2,441.6	\$2,462.1	\$2,548.4	\$2,709.4	\$2,790.3
% of Budget	10.6%	10.1%	9.8%	9.9%	10.1%	10.5%	10.4%
Annual Rate of Growth	-1.9%	0.0%	1.3%	0.8%	3.5%	6.3%	3.0%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$8,008.5	\$8,912.9	\$9,446.2	\$9,143.1	\$9,219.9	\$9,345.8	\$10,237.0
<i>Annual Rate of Growth</i>	<i>11.6%</i>	<i>11.3%</i>	<i>6.0%</i>	<i>-3.2%</i>	<i>0.8%</i>	<i>1.4%</i>	<i>9.5%</i>
Other	\$1,931.9	\$1,934.9	\$1,976.4	\$2,222.6	\$2,185.7	\$2,174.5	\$2,030.8
Human Services Total	\$9,940.4	\$10,847.8	\$11,422.6	\$11,365.7	\$11,405.6	\$11,520.4	\$12,267.8
% of Budget	43.9%	45.5%	46.0%	45.7%	45.4%	44.8%	45.8%
Annual Rate of Growth	8.2%	9.1%	5.3%	-0.5%	0.4%	1.0%	6.5%
Corrections							
Department of Rehabilitation & Correction	\$1,380.7	\$1,393.7	\$1,435.9	\$1,469.8	\$1,515.4	\$1,547.4	\$1,585.0
Department of Youth Services	\$219.8	\$228.4	\$235.4	\$242.9	\$251.0	\$263.5	\$256.6
Corrections Total	\$1,600.5	\$1,622.1	\$1,671.3	\$1,712.7	\$1,766.4	\$1,811.0	\$1,841.7
% of Budget	7.1%	6.8%	6.7%	6.9%	7.0%	7.0%	6.9%
Annual Rate of Growth	1.6%	1.3%	3.0%	2.5%	3.1%	2.5%	1.7%
Other Total	\$1,629.2	\$1,590.4	\$1,674.2	\$1,621.1	\$1,634.8	\$1,700.1	\$1,757.9
Grand Total	\$22,648.4	\$23,836.8	\$24,828.6	\$24,862.5	\$25,144.8	\$25,721.2	\$26,783.2
Annual Rate of Growth	4.8%	5.2%	4.2%	0.1%	1.1%	2.3%	4.1%
Federal Share of the GRF (Including ARRA Funds)	\$4,778.9	\$5,311.8	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,895.1

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$6,693.7	\$6,687.8	\$6,409.1	\$6,523.2	\$6,762.7	\$7,246.5	\$7,555.9
Department of Education - Property Tax Reimbursements	\$1,057.1	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3	\$1,156.2	\$1,153.9
Other	\$176.1	\$187.8	\$148.0	\$332.4	\$352.4	\$362.5	\$405.6
Primary & Secondary Total	\$7,926.9	\$7,923.7	\$7,631.8	\$7,966.1	\$8,257.4	\$8,765.2	\$9,115.4
% of Budget	32.8%	30.2%	28.9%	29.0%	28.6%	28.4%	27.1%
Annual Rate of Growth	-2.4%	0.0%	-3.7%	4.4%	3.7%	6.1%	4.0%
Higher Education							
State Share of Instructional Subsidy	\$1,987.3	\$1,998.1	\$1,735.3	\$1,749.8	\$1,788.3	\$1,820.1	\$1,902.0
Other	\$508.2	\$496.8	\$447.4	\$539.2	\$516.6	\$560.3	\$561.6
Higher Education Total	\$2,495.5	\$2,494.9	\$2,182.7	\$2,289.0	\$2,304.9	\$2,380.4	\$2,463.7
% of Budget	10.3%	9.5%	8.3%	8.3%	8.0%	7.7%	7.3%
Annual Rate of Growth	-10.6%	0.0%	-12.5%	4.9%	0.7%	3.3%	3.5%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$8,611.3	\$10,640.8	\$11,686.3	\$12,030.3	\$12,945.4	\$14,206.5	\$16,284.7
<i>Annual Rate of Growth</i>	<i>-15.9%</i>	<i>23.6%</i>	<i>9.8%</i>	<i>2.9%</i>	<i>7.6%</i>	<i>9.7%</i>	<i>14.6%</i>
Other	\$1,795.0	\$1,851.0	\$1,712.4	\$1,702.4	\$1,857.3	\$1,908.3	\$2,004.1
Human Services Total	\$10,406.3	\$12,491.8	\$13,398.7	\$13,732.7	\$14,802.7	\$16,114.8	\$18,288.8
% of Budget	43.1%	47.6%	50.8%	50.0%	51.2%	52.3%	54.4%
Annual Rate of Growth	-15.2%	20.0%	7.3%	2.5%	7.8%	8.9%	13.5%
Corrections							
Department of Rehabilitation & Correction	\$1,482.6	\$1,487.9	\$1,436.7	\$1,502.2	\$1,512.2	\$1,522.5	\$1,602.1
Department of Youth Services	\$233.7	\$232.5	\$223.9	\$224.8	\$228.6	\$219.3	\$216.6
Corrections Total	\$1,716.4	\$1,720.4	\$1,660.6	\$1,727.0	\$1,740.8	\$1,741.8	\$1,818.7
% of Budget	7.1%	6.6%	6.3%	6.3%	6.0%	5.6%	5.4%
Annual Rate of Growth	-6.8%	0.2%	-3.5%	4.0%	0.8%	0.1%	4.4%
Other Total	\$1,595.8	\$1,616.8	\$1,520.8	\$1,724.4	\$1,795.8	\$1,829.3	\$1,909.3
Grand Total	\$24,141.0	\$26,247.6	\$26,394.6	\$27,439.2	\$28,901.7	\$30,831.5	\$33,595.9
Annual Rate of Growth	-9.9%	8.7%	0.6%	4.0%	5.3%	6.7%	9.0%
Federal Share of the GRF (Including ARRA Funds)	\$6,887.5	\$8,531.5	\$7,351.7	\$7,506.9	\$8,256.5	\$9,387.7	\$11,700.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Primary & Secondary Education							
Department of Education (Less Property Tax Reimbursements)	\$7,873.6	\$7,994.1	\$8,144.0	\$7,847.1	\$7,883.4	\$8,211.6	\$8,450.2
Department of Education - Property Tax Reimbursements	\$1,151.8	\$1,163.2	\$1,161.7	\$1,161.2	\$1,166.6	\$1,179.8	\$1,184.0
Other	\$381.3	\$406.0	\$439.0	\$452.5	\$314.4	\$461.7	\$425.5
Primary & Secondary Total	\$9,406.7	\$9,563.2	\$9,744.7	\$9,460.8	\$9,364.4	\$9,853.2	\$10,059.8
% of Budget	27.3%	30.1%	29.8%	28.6%	26.3%	27.6%	26.6%
Annual Rate of Growth	3.2%	1.7%	1.9%	-2.9%	-1.0%	5.2%	2.1%
Higher Education							
State Share of Instructional Subsidy	\$1,977.3	\$1,977.3	\$1,977.4	\$1,940.4	\$2,037.1	\$2,054.6	\$2,073.7
Other	\$563.0	\$576.4	\$611.0	\$665.7	\$646.7	\$687.7	\$672.6
Higher Education Total	\$2,540.3	\$2,553.7	\$2,588.4	\$2,606.1	\$2,683.8	\$2,742.3	\$2,746.3
% of Budget	7.4%	8.0%	7.9%	7.9%	7.5%	7.7%	7.3%
Annual Rate of Growth	3.1%	0.5%	1.4%	0.7%	3.0%	2.2%	0.1%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$16,645.8	\$13,666.6	\$14,210.6	\$14,588.7	\$17,283.9	\$16,164.5	\$17,614.1
<i>Annual Rate of Growth</i>	2.2%	-17.9%	4.0%	2.7%	18.5%	-6.5%	9.0%
Other	\$2,087.3	\$2,071.4	\$2,117.6	\$2,221.3	\$2,178.6	\$2,431.0	\$2,492.7
Human Services Total	\$18,733.2	\$15,738.0	\$16,328.2	\$16,809.9	\$19,462.5	\$18,595.5	\$20,106.8
% of Budget	54.3%	49.6%	50.0%	50.8%	54.6%	52.0%	53.2%
Annual Rate of Growth	2.4%	-16.0%	3.8%	3.0%	15.8%	-4.5%	8.1%
Corrections							
Department of Rehabilitation & Correction	\$1,668.9	\$1,732.2	\$1,792.3	\$1,835.5	\$1,810.1	\$1,936.5	\$2,074.1
Department of Youth Services	\$211.5	\$208.1	\$215.2	\$217.2	\$206.5	\$227.0	\$231.9
Corrections Total	\$1,880.4	\$1,940.3	\$2,007.5	\$2,052.7	\$2,016.6	\$2,163.5	\$2,306.0
% of Budget	5.5%	6.1%	6.1%	6.2%	5.7%	6.1%	6.1%
Annual Rate of Growth	3.4%	3.2%	3.5%	2.3%	-1.8%	7.3%	6.6%
Other Total	\$1,941.4	\$1,932.0	\$2,008.8	\$2,174.4	\$2,102.7	\$2,405.9	\$2,562.9
Grand Total	\$34,502.0	\$31,727.2	\$32,677.6	\$33,103.9	\$35,630.0	\$35,760.4	\$37,781.7
Annual Rate of Growth	2.7%	-8.0%	3.0%	1.3%	7.6%	0.4%	5.7%
Federal Share of the GRF (Including ARRA Funds)	\$11,826.0	\$9,479.1	\$9,844.3	\$10,586.3	\$12,738.2	\$11,891.2	\$12,997.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2027 (Dollars in Millions)

Program Category	Actual FY 2024	OBM Estimate FY 2025	Passed Senate FY 2026	Passed Senate FY 2027
Primary & Secondary Education				
Department of Education (Less Property Tax Reimbursements)	\$9,479.7	\$9,783.3	\$9,954.8	\$10,300.4
Department of Education - Property Tax Reimbursements	\$1,223.0	\$1,238.0	\$1,350.2	\$1,374.9
Other	\$417.7	\$349.0	\$308.7	\$283.9
Primary & Secondary Total	\$11,120.4	\$11,370.3	\$11,613.7	\$11,959.2
% of Budget	27.4%	26.1%	26.3%	26.2%
Annual Rate of Growth	10.5%	2.2%	2.1%	3.0%
Higher Education				
State Share of Instructional Subsidy	\$2,094.7	\$2,117.7	\$2,156.4	\$2,177.8
Other	\$729.6	\$843.6	\$846.0	\$797.6
Higher Education Total	\$2,824.2	\$2,961.3	\$3,002.3	\$2,975.4
% of Budget	7.0%	6.8%	6.8%	6.5%
Annual Rate of Growth	2.8%	4.9%	1.4%	-0.9%
Human Services				
Medicaid (Items 651525 & 651526) - State & Federal	\$18,179.1	\$20,614.6	\$20,711.5	\$21,633.0
<i>Annual Rate of Growth</i>	<i>3.2%</i>	<i>13.4%</i>	<i>0.5%</i>	<i>4.4%</i>
Other	\$2,922.2	\$3,348.0	\$3,532.3	\$3,568.4
Human Services Total	\$21,101.3	\$23,962.6	\$24,243.8	\$25,201.4
% of Budget	52.0%	55.0%	54.9%	55.2%
Annual Rate of Growth	4.9%	13.6%	1.2%	4.0%
Corrections				
Department of Rehabilitation & Correction	\$2,148.6	\$2,281.8	\$2,383.8	\$2,515.3
Department of Youth Services	\$243.7	\$264.0	\$269.9	\$282.1
Corrections Total	\$2,392.3	\$2,545.8	\$2,653.7	\$2,797.4
% of Budget	5.9%	5.8%	6.0%	6.1%
Annual Rate of Growth	3.7%	6.4%	4.2%	5.4%
Other Total	\$3,179.5	\$2,693.7	\$2,613.4	\$2,728.1
Grand Total	\$40,617.7	\$43,533.8	\$44,126.9	\$45,661.5
Annual Rate of Growth	7.5%	7.2%	1.4%	3.5%
Federal Share of the GRF (Including ARRA Funds)	\$12,597.0	\$14,196.2	\$14,417.2	\$15,076.5