

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981	Actual FY 1982
Primary & Secondary Education								
Department of Education (Less Rollbacks)	\$1,037.6	\$987.7	\$1,081.0	\$1,210.1	\$1,410.6	\$1,623.1	\$1,566.1	\$1,567.7
Department of Education - Property Tax Rollbacks	\$132.7	\$139.1	\$142.9	\$162.6	\$177.3	\$191.3	\$219.8	\$123.9
Other	\$3.0	\$3.2	\$3.4	\$3.8	\$4.3	\$4.7	\$4.6	\$5.0
Primary & Secondary Total	\$1,173.3	\$1,130.1	\$1,227.4	\$1,376.4	\$1,592.3	\$1,819.1	\$1,790.4	\$1,696.6
% of Budget	39.7%	35.0%	34.5%	35.4%	37.2%	37.0%	33.2%	29.7%
Annual Rate of Growth	--	-3.7%	8.6%	12.1%	15.7%	14.2%	-1.6%	-5.2%
Higher Education								
State Share of Instructional Subsidy	\$311.1	\$360.2	\$412.3	\$455.3	\$496.5	\$567.2	\$573.0	\$594.4
Other	\$109.5	\$116.1	\$126.8	\$137.9	\$168.6	\$173.7	\$182.1	\$192.6
Higher Education Total	\$420.6	\$476.2	\$539.1	\$593.3	\$665.1	\$740.9	\$755.1	\$787.0
% of Budget	14.2%	14.7%	15.2%	15.3%	15.5%	15.1%	14.0%	13.8%
Annual Rate of Growth	--	13.2%	13.2%	10.0%	12.1%	11.4%	1.9%	4.2%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$359.3	\$421.2	\$551.0	\$580.1	\$625.8	\$677.9	\$910.8	\$1,160.6
<i>Annual Rate of Growth</i>		17.2%	30.8%	5.3%	7.9%	8.3%	34.4%	27.4%
Other	\$740.9	\$878.1	\$886.5	\$918.1	\$939.1	\$1,111.8	\$1,272.4	\$1,365.0
Human Services Total	\$1,100.2	\$1,299.3	\$1,437.5	\$1,498.1	\$1,564.9	\$1,789.7	\$2,183.2	\$2,525.6
% of Budget	37.2%	40.2%	40.5%	38.5%	36.5%	36.4%	40.5%	44.3%
Annual Rate of Growth	--	18.1%	10.6%	4.2%	4.5%	14.4%	22.0%	15.7%
Corrections								
Department of Rehabilitation & Correction	\$52.4	\$61.0	\$61.0	\$76.7	\$88.9	\$96.8	\$103.9	\$119.9
Department of Youth Services	\$33.9	\$41.7	\$43.7	\$44.0	\$49.6	\$54.0	\$61.8	\$62.8
Corrections Total	\$86.4	\$102.7	\$104.6	\$120.7	\$138.4	\$150.8	\$165.7	\$182.7
% of Budget	2.9%	3.2%	2.9%	3.1%	3.2%	3.1%	3.1%	3.2%
Annual Rate of Growth	--	18.9%	1.8%	15.3%	14.7%	8.9%	9.9%	10.3%
Other Total	\$178.5	\$220.6	\$244.9	\$301.6	\$324.5	\$411.3	\$499.1	\$513.5
Grand Total	\$2,958.9	\$3,228.9	\$3,553.4	\$3,890.1	\$4,285.2	\$4,911.7	\$5,393.5	\$5,705.4
Annual Rate of Growth		9.1%	10.0%	9.5%	10.2%	14.6%	9.8%	5.8%
Federal Share of the GRF (Including ARRA Funds)	\$377.1	\$524.7	\$563.9	\$588.1	\$653.9	\$656.1	\$907.6	\$995.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 1983	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990
Primary & Secondary Education								
Department of Education (Less Rollbacks)	\$1,851.0	\$2,074.9	\$2,161.7	\$2,362.0	\$2,642.2	\$2,654.9	\$2,718.5	\$2,841.4
Department of Education - Property Tax Rollbacks	\$365.9	\$252.9	\$261.3	\$241.4	\$256.2	\$345.3	\$374.8	\$397.5
Other	\$6.2	\$6.7	\$7.4	\$6.9	\$7.6	\$7.6	\$8.3	\$8.8
Primary & Secondary Total	\$2,223.1	\$2,334.5	\$2,430.4	\$2,610.2	\$2,906.0	\$3,007.9	\$3,101.5	\$3,247.6
% of Budget	33.0%	31.8%	30.9%	29.5%	30.1%	29.7%	29.1%	28.0%
Annual Rate of Growth	31.0%	5.0%	4.1%	7.4%	11.3%	3.5%	3.1%	4.7%
Higher Education								
State Share of Instructional Subsidy	\$631.2	\$748.0	\$798.6	\$912.1	\$992.1	\$1,042.6	\$1,085.4	\$1,184.7
Other	\$204.3	\$247.2	\$302.9	\$340.0	\$392.5	\$406.8	\$447.6	\$470.9
Higher Education Total	\$835.5	\$995.2	\$1,101.5	\$1,252.1	\$1,384.6	\$1,449.4	\$1,533.0	\$1,655.6
% of Budget	12.4%	13.5%	14.0%	14.2%	14.4%	14.3%	14.4%	14.3%
Annual Rate of Growth	6.2%	19.1%	10.7%	13.7%	10.6%	4.7%	5.8%	8.0%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$1,290.2	\$1,444.5	\$1,525.5	\$1,875.3	\$2,037.3	\$2,250.7	\$2,443.1	\$2,800.5
<i>Annual Rate of Growth</i>	<i>11.2%</i>	<i>12.0%</i>	<i>5.6%</i>	<i>22.9%</i>	<i>8.6%</i>	<i>10.5%</i>	<i>8.5%</i>	<i>14.6%</i>
Other	\$1,518.5	\$1,677.3	\$1,713.8	\$1,815.4	\$1,910.6	\$2,001.6	\$2,091.5	\$2,268.5
Human Services Total	\$2,808.7	\$3,121.8	\$3,239.3	\$3,690.6	\$3,947.9	\$4,252.3	\$4,534.6	\$5,069.0
% of Budget	41.8%	42.5%	41.3%	41.8%	40.9%	42.0%	42.6%	43.8%
Annual Rate of Growth	11.2%	11.1%	3.8%	13.9%	7.0%	7.7%	6.6%	11.8%
Corrections								
Department of Rehabilitation & Correction	\$158.9	\$179.9	\$237.2	\$233.5	\$307.0	\$336.6	\$375.4	\$432.8
Department of Youth Services	\$67.8	\$70.6	\$77.2	\$76.2	\$81.8	\$85.6	\$92.2	\$96.7
Corrections Total	\$226.7	\$250.5	\$314.3	\$309.7	\$388.8	\$422.2	\$467.6	\$529.5
% of Budget	3.4%	3.4%	4.0%	3.5%	4.0%	4.2%	4.4%	4.6%
Annual Rate of Growth	24.1%	10.5%	25.5%	-1.5%	25.5%	8.6%	10.7%	13.3%
Other Total	\$633.4	\$647.9	\$767.1	\$976.6	\$1,016.1	\$1,001.6	\$1,015.5	\$1,080.1
Grand Total	\$6,727.3	\$7,349.9	\$7,852.6	\$8,839.3	\$9,643.4	\$10,133.4	\$10,652.2	\$11,581.8
Annual Rate of Growth	17.9%	9.3%	6.8%	12.6%	9.1%	5.1%	5.1%	8.7%
Federal Share of the GRF (Including ARRA Funds)	\$1,076.1	\$1,186.1	\$1,276.7	\$1,551.5	\$1,712.5	\$1,851.2	\$1,965.7	\$2,200.4

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998
Primary & Secondary Education								
Department of Education (Less Rollbacks)	\$2,893.7	\$2,848.3	\$3,091.2	\$3,186.6	\$3,359.9	\$3,620.0	\$3,869.8	\$4,207.9
Department of Education - Property Tax Rollbacks	\$417.9	\$443.6	\$471.5	\$496.2	\$529.4	\$563.9	\$540.6	\$632.8
Other	\$9.3	\$9.7	\$9.9	\$38.5	\$21.0	\$21.5	\$22.6	\$82.6
Primary & Secondary Total	\$3,320.9	\$3,301.7	\$3,572.7	\$3,721.3	\$3,910.3	\$4,205.4	\$4,432.9	\$4,923.3
% of Budget	26.6%	25.2%	26.3%	25.8%	26.1%	26.6%	27.0%	28.8%
Annual Rate of Growth	2.3%	-0.6%	8.2%	4.2%	5.1%	7.5%	5.4%	11.1%
Higher Education								
State Share of Instructional Subsidy	\$1,222.6	\$1,196.0	\$1,157.3	\$1,227.7	\$1,292.0	\$1,379.4	\$1,436.4	\$1,502.6
Other	\$483.3	\$460.9	\$485.8	\$544.1	\$585.4	\$624.0	\$647.8	\$706.6
Higher Education Total	\$1,705.9	\$1,656.9	\$1,643.1	\$1,771.8	\$1,877.3	\$2,003.5	\$2,084.3	\$2,209.2
% of Budget	13.7%	12.6%	12.1%	12.3%	12.5%	12.7%	12.7%	12.9%
Annual Rate of Growth	3.0%	-2.9%	-0.8%	7.8%	6.0%	6.7%	4.0%	6.0%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$3,304.3	\$3,941.1	\$4,149.4	\$4,521.9	\$4,585.5	\$4,941.3	\$4,897.2	\$5,056.3
<i>Annual Rate of Growth</i>	<i>18.0%</i>	<i>19.3%</i>	<i>5.3%</i>	<i>9.0%</i>	<i>1.4%</i>	<i>7.8%</i>	<i>-0.9%</i>	<i>3.2%</i>
Other	\$2,468.6	\$2,594.1	\$2,478.7	\$2,490.1	\$2,482.0	\$2,370.4	\$2,387.2	\$2,247.4
Human Services Total	\$5,773.0	\$6,535.1	\$6,628.1	\$7,011.9	\$7,067.5	\$7,311.7	\$7,284.4	\$7,303.7
% of Budget	46.2%	49.8%	48.8%	48.6%	47.2%	46.2%	44.4%	42.8%
Annual Rate of Growth	13.9%	13.2%	1.4%	5.8%	0.8%	3.5%	-0.4%	0.3%
Corrections								
Department of Rehabilitation & Correction	\$479.1	\$520.7	\$576.5	\$662.7	\$781.7	\$879.5	\$999.3	\$1,086.3
Department of Youth Services	\$107.8	\$105.9	\$116.5	\$137.4	\$162.7	\$184.9	\$201.8	\$206.9
Corrections Total	\$586.9	\$626.6	\$692.9	\$800.1	\$944.4	\$1,064.4	\$1,201.2	\$1,293.2
% of Budget	4.7%	4.8%	5.1%	5.5%	6.3%	6.7%	7.3%	7.6%
Annual Rate of Growth	10.8%	6.8%	10.6%	15.5%	18.0%	12.7%	12.8%	7.7%
Other Total	\$1,110.2	\$995.0	\$1,059.0	\$1,118.0	\$1,180.6	\$1,229.4	\$1,390.6	\$1,352.3
Grand Total	\$12,496.9	\$13,115.2	\$13,595.8	\$14,423.1	\$14,980.1	\$15,814.4	\$16,393.4	\$17,081.7
Annual Rate of Growth	7.9%	4.9%	3.7%	6.1%	3.9%	5.6%	3.7%	4.2%
Federal Share of the GRF (Including ARRA Funds)	\$2,658.1	\$3,043.4	\$3,280.8	\$3,471.9	\$3,481.3	\$3,703.4	\$3,531.2	\$3,290.8

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 1999	Actual FY 2000	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006
Primary & Secondary Education								
Department of Education (Less Rollbacks)	\$4,592.0	\$4,983.4	\$5,381.3	\$5,924.9	\$6,111.3	\$6,332.2	\$6,505.2	\$6,584.1
Department of Education - Property Tax Rollbacks	\$656.0	\$687.4	\$727.6	\$772.7	\$804.3	\$843.0	\$882.5	\$839.4
Other	\$129.5	\$80.6	\$142.0	\$139.1	\$152.1	\$190.7	\$231.2	\$277.4
Primary & Secondary Total	\$5,377.5	\$5,751.4	\$6,250.9	\$6,836.7	\$7,067.7	\$7,365.9	\$7,618.9	\$7,700.9
% of Budget	29.9%	29.9%	29.7%	31.6%	31.2%	30.9%	30.7%	31.0%
Annual Rate of Growth	9.2%	7.0%	8.7%	9.4%	3.4%	4.2%	3.4%	1.1%
Higher Education								
State Share of Instructional Subsidy	\$1,540.1	\$1,508.9	\$1,532.5	\$1,563.0	\$1,529.3	\$1,533.8	\$1,558.7	\$1,558.8
Other	\$761.0	\$923.8	\$986.2	\$893.5	\$881.4	\$876.8	\$882.9	\$903.2
Higher Education Total	\$2,301.1	\$2,432.8	\$2,518.8	\$2,456.5	\$2,410.7	\$2,410.7	\$2,441.6	\$2,462.1
% of Budget	12.8%	12.7%	11.9%	11.4%	10.6%	10.1%	9.8%	9.9%
Annual Rate of Growth	4.2%	5.7%	3.5%	-2.5%	-1.9%	0.0%	1.3%	0.8%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$5,229.5	\$5,525.6	\$6,505.7	\$7,173.7	\$8,008.5	\$8,912.9	\$9,446.2	\$9,143.1
<i>Annual Rate of Growth</i>	<i>3.4%</i>	<i>5.7%</i>	<i>17.7%</i>	<i>10.3%</i>	<i>11.6%</i>	<i>11.3%</i>	<i>6.0%</i>	<i>-3.2%</i>
Other	\$2,278.6	\$2,444.7	\$2,617.0	\$2,010.9	\$1,931.9	\$1,934.9	\$1,976.4	\$2,222.6
Human Services Total	\$7,508.1	\$7,970.2	\$9,122.7	\$9,184.6	\$9,940.4	\$10,847.8	\$11,422.6	\$11,365.7
% of Budget	41.7%	41.5%	43.3%	42.5%	43.9%	45.5%	46.0%	45.7%
Annual Rate of Growth	2.8%	6.2%	14.5%	0.7%	8.2%	9.1%	5.3%	-0.5%
Corrections								
Department of Rehabilitation & Correction	\$1,166.2	\$1,285.5	\$1,344.0	\$1,349.8	\$1,380.7	\$1,393.7	\$1,435.9	\$1,469.8
Department of Youth Services	\$211.2	\$226.4	\$229.8	\$226.2	\$219.8	\$228.4	\$235.4	\$242.9
Corrections Total	\$1,377.4	\$1,511.9	\$1,573.8	\$1,576.0	\$1,600.5	\$1,622.1	\$1,671.3	\$1,712.7
% of Budget	7.7%	7.9%	7.5%	7.3%	7.1%	6.8%	6.7%	6.9%
Annual Rate of Growth	6.5%	9.8%	4.1%	0.1%	1.6%	1.3%	3.0%	2.5%
Other Total	\$1,440.4	\$1,558.6	\$1,613.8	\$1,560.6	\$1,629.2	\$1,590.4	\$1,674.2	\$1,621.1
Grand Total	\$18,004.5	\$19,225.0	\$21,079.9	\$21,614.4	\$22,648.4	\$23,836.8	\$24,828.6	\$24,862.5
Annual Rate of Growth	5.4%	6.8%	9.6%	2.5%	4.8%	5.2%	4.2%	0.1%
Federal Share of the GRF (Including ARRA Funds)	\$3,427.5	\$3,729.5	\$4,527.8	\$4,361.4	\$4,778.9	\$5,311.8	\$5,646.6	\$5,595.2

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014
Primary & Secondary Education								
Department of Education (Less Rollbacks)	\$6,704.6	\$6,750.6	\$6,934.0	\$6,693.7	\$6,687.8	\$6,409.1	\$6,523.2	\$6,762.7
Department of Education - Property Tax Rollbacks	\$769.5	\$879.7	\$950.3	\$1,057.1	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3
Other	\$315.5	\$350.2	\$241.1	\$176.1	\$187.8	\$148.0	\$332.4	\$352.4
Primary & Secondary Total	\$7,789.6	\$7,980.4	\$8,125.4	\$7,926.9	\$7,923.7	\$7,631.8	\$7,966.1	\$8,257.4
% of Budget	31.0%	31.0%	30.3%	32.8%	30.2%	28.9%	29.0%	28.6%
Annual Rate of Growth	1.2%	2.5%	1.8%	-2.4%	0.0%	-3.7%	4.4%	3.7%
Higher Education								
State Share of Instructional Subsidy	\$1,588.8	\$1,678.6	\$1,842.7	\$1,987.3	\$1,998.1	\$1,735.3	\$1,749.8	\$1,788.3
Other	\$959.5	\$1,030.8	\$947.6	\$508.2	\$496.8	\$447.4	\$539.2	\$516.6
Higher Education Total	\$2,548.4	\$2,709.4	\$2,790.3	\$2,495.5	\$2,494.9	\$2,182.7	\$2,289.0	\$2,304.9
% of Budget	10.1%	10.5%	10.4%	10.3%	9.5%	8.3%	8.3%	8.0%
Annual Rate of Growth	3.5%	6.3%	3.0%	-10.6%	0.0%	-12.5%	4.9%	0.7%
Human Services								
Medicaid (Items 651525 & 651526) - State & Federal	\$9,219.9	\$9,345.8	\$10,237.0	\$8,611.3	\$10,640.8	\$11,686.3	\$12,030.3	\$12,945.4
<i>Annual Rate of Growth</i>	<i>0.8%</i>	<i>1.4%</i>	<i>9.5%</i>	<i>-15.9%</i>	<i>23.6%</i>	<i>9.8%</i>	<i>2.9%</i>	<i>7.6%</i>
Other	\$2,185.7	\$2,174.5	\$2,030.8	\$1,795.0	\$1,851.0	\$1,712.4	\$1,702.4	\$1,857.3
Human Services Total	\$11,405.6	\$11,520.4	\$12,267.8	\$10,406.3	\$12,491.8	\$13,398.7	\$13,732.7	\$14,802.7
% of Budget	45.4%	44.8%	45.8%	43.1%	47.6%	50.8%	50.0%	51.2%
Annual Rate of Growth	0.4%	1.0%	6.5%	-15.2%	20.0%	7.3%	2.5%	7.8%
Corrections								
Department of Rehabilitation & Correction	\$1,515.4	\$1,547.4	\$1,585.0	\$1,482.6	\$1,487.9	\$1,436.7	\$1,502.2	\$1,512.2
Department of Youth Services	\$251.0	\$263.5	\$256.6	\$233.7	\$232.5	\$223.9	\$224.8	\$228.6
Corrections Total	\$1,766.4	\$1,811.0	\$1,841.7	\$1,716.4	\$1,720.4	\$1,660.6	\$1,727.0	\$1,740.8
% of Budget	7.0%	7.0%	6.9%	7.1%	6.6%	6.3%	6.3%	6.0%
Annual Rate of Growth	3.1%	2.5%	1.7%	-6.8%	0.2%	-3.5%	4.0%	0.8%
Other Total	\$1,634.8	\$1,700.1	\$1,757.9	\$1,595.8	\$1,616.8	\$1,520.8	\$1,724.4	\$1,795.8
Grand Total	\$25,144.8	\$25,721.2	\$26,783.2	\$24,141.0	\$26,247.6	\$26,394.6	\$27,439.2	\$28,901.7
Annual Rate of Growth	1.1%	2.3%	4.1%	-9.9%	8.7%	0.6%	4.0%	5.3%
Federal Share of the GRF (Including ARRA Funds)	\$5,352.5	\$5,643.9	\$6,895.1	\$6,887.5	\$8,531.5	\$7,351.7	\$7,506.9	\$8,256.5

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Primary & Secondary Education							
Department of Education (Less Rollbacks)	\$7,246.5	\$7,555.9	\$7,873.6	\$7,994.1	\$8,144.0	\$7,847.1	\$7,883.4
Department of Education - Property Tax Rollbacks	\$1,156.2	\$1,153.9	\$1,151.8	\$1,163.2	\$1,161.7	\$1,161.2	\$1,166.6
Other	\$362.5	\$405.6	\$381.3	\$406.0	\$439.0	\$452.5	\$314.4
Primary & Secondary Total	\$8,765.2	\$9,115.4	\$9,406.7	\$9,563.2	\$9,744.7	\$9,460.8	\$9,364.4
% of Budget	28.4%	27.1%	27.3%	30.1%	29.8%	28.6%	26.3%
Annual Rate of Growth	6.1%	4.0%	3.2%	1.7%	1.9%	-2.9%	-1.0%
Higher Education							
State Share of Instructional Subsidy	\$1,820.1	\$1,902.0	\$1,977.3	\$1,977.3	\$1,977.4	\$1,940.4	\$2,037.1
Other	\$560.3	\$561.6	\$563.0	\$576.4	\$611.0	\$665.7	\$646.7
Higher Education Total	\$2,380.4	\$2,463.7	\$2,540.3	\$2,553.7	\$2,588.4	\$2,606.1	\$2,683.8
% of Budget	7.7%	7.3%	7.4%	8.0%	7.9%	7.9%	7.5%
Annual Rate of Growth	3.3%	3.5%	3.1%	0.5%	1.4%	0.7%	3.0%
Human Services							
Medicaid (Items 651525 & 651526) - State & Federal	\$14,206.5	\$16,284.7	\$16,645.8	\$13,666.6	\$14,210.6	\$14,588.7	\$17,283.9
<i>Annual Rate of Growth</i>	<i>9.7%</i>	<i>14.6%</i>	<i>2.2%</i>	<i>-17.9%</i>	<i>4.0%</i>	<i>2.7%</i>	<i>18.5%</i>
Other	\$1,908.3	\$2,004.1	\$2,087.3	\$2,071.4	\$2,117.6	\$2,221.3	\$2,178.6
Human Services Total	\$16,114.8	\$18,288.8	\$18,733.2	\$15,738.0	\$16,328.2	\$16,809.9	\$19,462.5
% of Budget	52.3%	54.4%	54.3%	49.6%	50.0%	50.8%	54.6%
Annual Rate of Growth	8.9%	13.5%	2.4%	-16.0%	3.8%	3.0%	15.8%
Corrections							
Department of Rehabilitation & Correction	\$1,522.5	\$1,602.1	\$1,668.9	\$1,732.2	\$1,792.3	\$1,835.5	\$1,810.1
Department of Youth Services	\$219.3	\$216.6	\$211.5	\$208.1	\$215.2	\$217.2	\$206.5
Corrections Total	\$1,741.8	\$1,818.7	\$1,880.4	\$1,940.3	\$2,007.5	\$2,052.7	\$2,016.6
% of Budget	5.6%	5.4%	5.5%	6.1%	6.1%	6.2%	5.7%
Annual Rate of Growth	0.1%	4.4%	3.4%	3.2%	3.5%	2.3%	-1.8%
Other Total	\$1,829.3	\$1,909.3	\$1,941.4	\$1,932.0	\$2,008.8	\$2,174.4	\$2,102.7
Grand Total	\$30,831.5	\$33,595.9	\$34,502.0	\$31,727.2	\$32,677.6	\$33,103.9	\$35,630.0
Annual Rate of Growth	6.7%	9.0%	2.7%	-8.0%	3.0%	1.3%	7.6%
Federal Share of the GRF (Including ARRA Funds)	\$9,387.7	\$11,700.8	\$11,826.0	\$9,479.1	\$9,844.3	\$10,586.3	\$12,738.2

Table 3: Total State and Federal GRF Expenditures, FY 1975-FY 2025 (Dollars in Millions)

Program Category	Actual FY 2022	Actual FY 2023	Actual FY 2024	Appropriations FY 2025
Primary & Secondary Education				
Department of Education (Less Rollbacks)	\$8,211.6	\$8,450.2	\$9,479.7	\$9,751.8
Department of Education - Property Tax Rollbacks	\$1,179.8	\$1,184.0	\$1,223.0	\$1,238.0
Other	\$461.7	\$425.5	\$417.7	\$349.0
Primary & Secondary Total	\$9,853.2	\$10,059.8	\$11,120.4	\$11,338.8
% of Budget	27.6%	26.6%	27.4%	25.3%
Annual Rate of Growth	5.2%	2.1%	10.5%	2.0%
Higher Education				
State Share of Instructional Subsidy	\$2,054.6	\$2,073.7	\$2,094.7	\$2,121.8
Other	\$687.7	\$672.6	\$729.6	\$835.4
Higher Education Total	\$2,742.3	\$2,746.3	\$2,824.2	\$2,957.2
% of Budget	7.7%	7.3%	7.0%	6.6%
Annual Rate of Growth	2.2%	0.1%	2.8%	4.7%
Human Services				
Medicaid (Items 651525 & 651526) - State & Federal	\$16,164.5	\$17,614.1	\$18,179.1	\$22,009.6
<i>Annual Rate of Growth</i>	<i>-6.5%</i>	<i>9.0%</i>	<i>3.2%</i>	<i>21.1%</i>
Other	\$2,431.0	\$2,492.7	\$2,922.2	\$3,322.8
Human Services Total	\$18,595.5	\$20,106.8	\$21,101.3	\$25,332.4
% of Budget	52.0%	53.2%	52.0%	56.6%
Annual Rate of Growth	-4.5%	8.1%	4.9%	20.1%
Corrections				
Department of Rehabilitation & Correction	\$1,936.5	\$2,074.1	\$2,148.6	\$2,281.8
Department of Youth Services	\$227.0	\$231.9	\$243.7	\$258.7
Corrections Total	\$2,163.5	\$2,306.0	\$2,392.3	\$2,540.5
% of Budget	6.1%	6.1%	5.9%	5.7%
Annual Rate of Growth	7.3%	6.6%	3.7%	6.2%
Other Total	\$2,405.9	\$2,562.9	\$3,179.5	\$2,610.0
Grand Total	\$35,760.4	\$37,781.7	\$40,617.7	\$44,778.8
Annual Rate of Growth	0.4%	5.7%	7.5%	10.2%
Federal Share of the GRF (Including ARRA Funds)	\$11,891.2	\$12,997.8	\$12,597.0	\$15,281.9