

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2025 (Dollars in Millions)**

Program Category	Actual FY 1975	Actual FY 1976	Actual FY 1977	Actual FY 1978	Actual FY 1979	Actual FY 1980	Actual FY 1981	Actual FY 1982	Actual FY 1983
<b>Primary &amp; Secondary Education</b>									
Department of Education (Less Rollbacks)	\$1,070.1	\$1,034.5	\$1,141.5	\$1,254.2	\$1,432.3	\$1,659.8	\$1,676.2	\$1,711.7	\$1,996.0
Department of Education - Property Tax Rollbacks	\$132.7	\$139.1	\$142.9	\$162.6	\$177.3	\$191.3	\$219.8	\$123.9	\$365.9
Other	\$3.0	\$3.2	\$3.4	\$3.8	\$4.3	\$4.7	\$4.6	\$5.0	\$6.2
<b>Primary &amp; Secondary Total</b>	<b>\$1,205.8</b>	<b>\$1,176.9</b>	<b>\$1,287.9</b>	<b>\$1,420.5</b>	<b>\$1,614.0</b>	<b>\$1,855.8</b>	<b>\$1,900.5</b>	<b>\$1,840.6</b>	<b>\$2,368.1</b>
<b>% of Budget</b>	<b>45.1%</b>	<b>41.8%</b>	<b>41.2%</b>	<b>41.4%</b>	<b>43.0%</b>	<b>42.2%</b>	<b>40.4%</b>	<b>36.8%</b>	<b>39.8%</b>
<b>Annual Rate of Growth</b>		<b>-2.4%</b>	<b>9.4%</b>	<b>10.3%</b>	<b>13.6%</b>	<b>15.0%</b>	<b>2.4%</b>	<b>-3.2%</b>	<b>28.7%</b>
<b>Higher Education</b>									
State Share of Instructional Subsidy	\$311.1	\$360.2	\$412.3	\$455.3	\$496.5	\$567.2	\$573.0	\$594.4	\$631.2
Other Higher Education	\$109.5	\$116.1	\$126.8	\$137.9	\$168.6	\$173.7	\$182.1	\$192.6	\$204.3
<b>Higher Education Total</b>	<b>\$420.6</b>	<b>\$476.2</b>	<b>\$539.1</b>	<b>\$593.3</b>	<b>\$665.1</b>	<b>\$740.9</b>	<b>\$755.1</b>	<b>\$787.0</b>	<b>\$835.5</b>
<b>% of Budget</b>	<b>15.7%</b>	<b>16.9%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>17.7%</b>	<b>16.9%</b>	<b>16.1%</b>	<b>15.7%</b>	<b>14.1%</b>
<b>Annual Rate of Growth</b>		<b>13.2%</b>	<b>13.2%</b>	<b>10.0%</b>	<b>12.1%</b>	<b>11.4%</b>	<b>1.9%</b>	<b>4.2%</b>	<b>6.2%</b>
<b>Human Services</b>									
Medicaid (Items 651525& 651526) - State Share	\$163.8	\$188.3	\$246.3	\$262.8	\$283.5	\$311.8	\$419.0	\$533.9	\$593.5
<b>Annual Rate of Growth</b>		<b>14.9%</b>	<b>30.8%</b>	<b>6.7%</b>	<b>7.9%</b>	<b>10.0%</b>	<b>34.4%</b>	<b>27.4%</b>	<b>11.2%</b>
Cash Assistance									
ADC - State Share	\$161.5	\$206.7	\$207.0	\$206.3	\$209.6	\$235.3	\$270.5	\$280.5	\$293.2
TANF - State Share									
General Assistance	109.2	137.3	122.4	62.7	48.6	73.0	95.4	139.3	242.9
Disability Assistance (600511)									
Cash Assistance Subtotal	270.7	344.1	329.4	269.0	258.2	308.3	365.9	419.8	536.1
Other Medicaid & Human Services	288.5	242.2	297.8	378.3	369.3	513.5	490.7	576.1	603.0
<b>Human Services Total</b>	<b>723.1</b>	<b>774.6</b>	<b>873.6</b>	<b>910.0</b>	<b>911.0</b>	<b>1,133.6</b>	<b>1,275.6</b>	<b>1,529.8</b>	<b>1,732.6</b>
<b>% of Budget</b>	<b>27.0%</b>	<b>27.5%</b>	<b>28.0%</b>	<b>26.5%</b>	<b>24.3%</b>	<b>25.8%</b>	<b>27.1%</b>	<b>30.6%</b>	<b>29.1%</b>
<b>Annual Rate of Growth</b>		<b>7.1%</b>	<b>12.8%</b>	<b>4.2%</b>	<b>0.1%</b>	<b>24.4%</b>	<b>12.5%</b>	<b>19.9%</b>	<b>13.3%</b>
<b>Corrections</b>									
Department of Rehabilitation & Correction	\$52.4	\$61.0	\$61.0	\$76.7	\$88.9	\$96.8	\$103.9	\$119.9	\$158.9
Department of Youth Services	\$33.9	\$41.7	\$43.7	\$44.0	\$49.6	\$54.0	\$61.8	\$62.8	\$67.8
<b>Corrections Total</b>	<b>\$86.4</b>	<b>\$102.7</b>	<b>\$104.6</b>	<b>\$120.7</b>	<b>\$138.4</b>	<b>\$150.8</b>	<b>\$165.7</b>	<b>\$182.7</b>	<b>\$226.7</b>
<b>% of Budget</b>	<b>3.2%</b>	<b>3.6%</b>	<b>3.3%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.8%</b>
<b>Annual Rate of Growth</b>		<b>18.9%</b>	<b>1.8%</b>	<b>15.3%</b>	<b>14.7%</b>	<b>8.9%</b>	<b>9.9%</b>	<b>10.3%</b>	<b>24.1%</b>
<b>Transportation</b>	\$3.0	\$1.5	\$9.0	\$12.5	\$12.7	\$14.2	\$27.8	\$21.5	\$20.6
<b>Local Government Funds - LGF &amp; PLF</b>	\$59.9	\$63.8	\$74.1	\$87.3	\$96.4	\$102.8	\$105.9	\$148.4	\$150.1
<b>Other</b>	\$175.4	\$219.1	\$235.9	\$289.1	\$311.8	\$397.1	\$471.3	\$492.0	\$612.8
<b>Total</b>	<b>\$2,674.2</b>	<b>\$2,814.8</b>	<b>\$3,124.1</b>	<b>\$3,433.4</b>	<b>\$3,749.4</b>	<b>\$4,395.1</b>	<b>\$4,701.9</b>	<b>\$5,002.0</b>	<b>\$5,946.3</b>
<b>Annual Rate of Growth</b>		<b>5.3%</b>	<b>11.0%</b>	<b>9.9%</b>	<b>9.2%</b>	<b>17.2%</b>	<b>7.0%</b>	<b>6.4%</b>	<b>18.9%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$32.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1	\$144.0	\$145.0

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2025 (Dollars in Millions)**

Program Category	Actual FY 1984	Actual FY 1985	Actual FY 1986	Actual FY 1987	Actual FY 1988	Actual FY 1989	Actual FY 1990	Actual FY 1991	Actual FY 1992
<b>Primary &amp; Secondary Education</b>									
Department of Education (Less Rollbacks)	\$2,324.9	\$2,499.7	\$2,732.0	\$3,018.2	\$3,090.5	\$3,253.7	\$3,436.1	\$3,569.2	\$3,514.8
Department of Education - Property Tax Rollbacks	\$252.9	\$261.3	\$241.4	\$256.2	\$345.3	\$374.8	\$397.5	\$417.9	\$443.6
Other	\$6.7	\$7.4	\$6.9	\$7.6	\$7.6	\$8.3	\$8.8	\$9.3	\$9.7
<b>Primary &amp; Secondary Total</b>	<b>\$2,584.5</b>	<b>\$2,768.4</b>	<b>\$2,980.2</b>	<b>\$3,282.0</b>	<b>\$3,443.5</b>	<b>\$3,636.8</b>	<b>\$3,842.4</b>	<b>\$3,996.4</b>	<b>\$3,968.1</b>
<b>% of Budget</b>	<b>38.8%</b>	<b>38.4%</b>	<b>37.0%</b>	<b>37.2%</b>	<b>37.2%</b>	<b>36.7%</b>	<b>36.0%</b>	<b>35.5%</b>	<b>34.5%</b>
<b>Annual Rate of Growth</b>	<b>9.1%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>10.1%</b>	<b>4.9%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>4.0%</b>	<b>-0.7%</b>
<b>Higher Education</b>									
State Share of Instructional Subsidy	\$748.0	\$798.6	\$912.1	\$992.1	\$1,042.6	\$1,085.4	\$1,184.7	\$1,222.6	\$1,196.0
Other Higher Education	\$247.2	\$302.9	\$340.0	\$392.5	\$406.8	\$447.6	\$470.9	\$483.3	\$460.9
<b>Higher Education Total</b>	<b>\$995.2</b>	<b>\$1,101.5</b>	<b>\$1,252.1</b>	<b>\$1,384.6</b>	<b>\$1,449.4</b>	<b>\$1,533.0</b>	<b>\$1,655.6</b>	<b>\$1,705.9</b>	<b>\$1,656.9</b>
<b>% of Budget</b>	<b>15.0%</b>	<b>15.3%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.2%</b>	<b>14.4%</b>
<b>Annual Rate of Growth</b>	<b>19.1%</b>	<b>10.7%</b>	<b>13.7%</b>	<b>10.6%</b>	<b>4.7%</b>	<b>5.8%</b>	<b>8.0%</b>	<b>3.0%</b>	<b>-2.9%</b>
<b>Human Services</b>									
Medicaid (Items 651525& 651526) - State Share	\$664.5	\$728.7	\$818.6	\$875.6	\$937.4	\$1,012.6	\$1,147.8	\$1,350.5	\$1,661.6
<b>Annual Rate of Growth</b>	<b>12.0%</b>	<b>9.7%</b>	<b>12.3%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>8.0%</b>	<b>13.3%</b>	<b>17.7%</b>	<b>23.0%</b>
Cash Assistance									
ADC - State Share	\$325.1	\$342.2	\$353.9	\$353.9	\$353.1	\$325.5	\$361.4	\$385.7	\$342.3
TANF - State Share									
General Assistance	301.0	271.2	268.8	294.9	286.4	295.1	286.6	332.6	361.5
Disability Assistance (600511)									32.3
Cash Assistance Subtotal	626.0	613.4	622.7	648.8	639.5	620.6	647.9	718.3	736.1
Other Medicaid & Human Services	645.2	620.4	697.8	711.0	824.2	935.7	1,072.9	1,046.1	1,094.1
<b>Human Services Total</b>	<b>1,935.7</b>	<b>1,962.6</b>	<b>2,139.1</b>	<b>2,235.4</b>	<b>2,401.1</b>	<b>2,568.9</b>	<b>2,868.6</b>	<b>3,114.9</b>	<b>3,491.7</b>
<b>% of Budget</b>	<b>29.1%</b>	<b>27.3%</b>	<b>26.6%</b>	<b>25.3%</b>	<b>26.0%</b>	<b>25.9%</b>	<b>26.8%</b>	<b>27.7%</b>	<b>30.4%</b>
<b>Annual Rate of Growth</b>	<b>11.7%</b>	<b>1.4%</b>	<b>9.0%</b>	<b>4.5%</b>	<b>7.4%</b>	<b>7.0%</b>	<b>11.7%</b>	<b>8.6%</b>	<b>12.1%</b>
<b>Corrections</b>									
Department of Rehabilitation & Correction	\$179.9	\$237.2	\$233.5	\$307.0	\$336.6	\$375.4	\$432.8	\$479.1	\$520.7
Department of Youth Services	\$70.6	\$77.2	\$76.2	\$81.8	\$85.6	\$92.2	\$96.7	\$107.8	\$105.9
<b>Corrections Total</b>	<b>\$250.5</b>	<b>\$314.3</b>	<b>\$309.7</b>	<b>\$388.8</b>	<b>\$422.2</b>	<b>\$467.6</b>	<b>\$529.5</b>	<b>\$586.9</b>	<b>\$626.6</b>
<b>% of Budget</b>	<b>3.8%</b>	<b>4.4%</b>	<b>3.8%</b>	<b>4.4%</b>	<b>4.6%</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.5%</b>
<b>Annual Rate of Growth</b>	<b>10.5%</b>	<b>25.5%</b>	<b>-1.5%</b>	<b>25.5%</b>	<b>8.6%</b>	<b>10.7%</b>	<b>13.3%</b>	<b>10.8%</b>	<b>6.8%</b>
<b>Transportation</b>	\$26.0	\$27.4	\$30.5	\$36.3	\$38.4	\$40.7	\$38.0	\$38.2	\$30.0
<b>Local Government Funds - LGF &amp; PLF</b>	\$242.9	\$287.9	\$395.7	\$527.6	\$533.8	\$691.5	\$709.7	\$744.5	\$751.8
<b>Other</b>	\$621.9	\$739.7	\$946.1	\$979.8	\$963.3	\$974.9	\$1,042.1	\$1,072.1	\$965.0
<b>Total</b>	<b>\$6,656.7</b>	<b>\$7,201.8</b>	<b>\$8,053.5</b>	<b>\$8,834.5</b>	<b>\$9,251.6</b>	<b>\$9,913.2</b>	<b>\$10,685.8</b>	<b>\$11,258.7</b>	<b>\$11,490.0</b>
<b>Annual Rate of Growth</b>	<b>11.9%</b>	<b>8.2%</b>	<b>11.8%</b>	<b>9.7%</b>	<b>4.7%</b>	<b>7.2%</b>	<b>7.8%</b>	<b>5.4%</b>	<b>2.1%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$250.0	\$338.0	\$370.0	\$376.0	\$435.6	\$535.2	\$594.7	\$675.5	\$666.4

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2025 (Dollars in Millions)**

Program Category	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000	Actual FY 2001
<b>Primary &amp; Secondary Education</b>									
Department of Education (Less Rollbacks)	\$3,776.4	\$3,835.9	\$4,021.9	\$4,284.3	\$4,534.7	\$4,896.6	\$5,310.8	\$5,650.4	\$6,071.5
Department of Education - Property Tax Rollbacks	\$471.5	\$496.2	\$529.4	\$563.9	\$540.6	\$632.8	\$656.0	\$687.4	\$727.6
Other	\$9.9	\$10.6	\$11.0	\$11.5	\$11.9	\$61.5	\$96.7	\$80.6	\$82.5
<b>Primary &amp; Secondary Total</b>	<b>\$4,257.9</b>	<b>\$4,342.8</b>	<b>\$4,562.3</b>	<b>\$4,859.8</b>	<b>\$5,087.2</b>	<b>\$5,590.9</b>	<b>\$6,063.5</b>	<b>\$6,418.4</b>	<b>\$6,881.6</b>
<b>% of Budget</b>	<b>36.2%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>35.3%</b>	<b>35.0%</b>	<b>35.9%</b>	<b>36.8%</b>	<b>36.8%</b>	<b>37.2%</b>
<b>Annual Rate of Growth</b>	<b>7.3%</b>	<b>2.0%</b>	<b>5.1%</b>	<b>6.5%</b>	<b>4.7%</b>	<b>9.9%</b>	<b>8.5%</b>	<b>5.9%</b>	<b>7.2%</b>
<b>Higher Education</b>									
State Share of Instructional Subsidy	\$1,157.3	\$1,227.7	\$1,292.0	\$1,379.4	\$1,436.4	\$1,502.6	\$1,540.1	\$1,508.9	\$1,532.5
Other Higher Education	\$485.8	\$544.1	\$585.4	\$624.0	\$647.8	\$706.6	\$761.0	\$923.8	\$986.2
<b>Higher Education Total</b>	<b>\$1,643.1</b>	<b>\$1,771.8</b>	<b>\$1,877.3</b>	<b>\$2,003.5</b>	<b>\$2,084.3</b>	<b>\$2,209.2</b>	<b>\$2,301.1</b>	<b>\$2,432.8</b>	<b>\$2,518.8</b>
<b>% of Budget</b>	<b>14.0%</b>	<b>14.3%</b>	<b>14.4%</b>	<b>14.6%</b>	<b>14.3%</b>	<b>14.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.6%</b>
<b>Annual Rate of Growth</b>	<b>-0.8%</b>	<b>7.8%</b>	<b>6.0%</b>	<b>6.7%</b>	<b>4.0%</b>	<b>6.0%</b>	<b>4.2%</b>	<b>5.7%</b>	<b>3.5%</b>
<b>Human Services</b>									
Medicaid (Items 651525& 651526) - State Share	\$1,686.3	\$1,779.4	\$1,799.3	\$1,971.1	\$1,923.2	\$2,092.8	\$2,176.6	\$2,292.2	\$2,755.1
<b>Annual Rate of Growth</b>	<b>1.5%</b>	<b>5.5%</b>	<b>1.1%</b>	<b>9.5%</b>	<b>-2.4%</b>	<b>8.8%</b>	<b>4.0%</b>	<b>5.3%</b>	<b>20.2%</b>
Cash Assistance									
ADC - State Share	\$360.8	\$363.3	\$331.5	\$281.9	\$82.5	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share					\$245.3	\$271.8	\$259.8	\$344.4	\$349.5
General Assistance	164.1	110.1	90.2	9.9	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	93.1	98.8	105.0	71.4	\$59.3	\$56.9	\$57.8	\$59.7	\$71.4
Cash Assistance Subtotal	618.0	572.2	526.7	363.2	\$387.2	\$328.7	\$317.6	\$404.1	\$420.9
Other Medicaid & Human Services	1,042.9	1,188.5	1,260.2	1,274.0	\$1,442.9	\$1,591.4	\$1,586.4	\$1,544.4	\$1,418.9
<b>Human Services Total</b>	<b>3,347.3</b>	<b>3,540.1</b>	<b>3,586.2</b>	<b>3,608.3</b>	<b>\$3,753.2</b>	<b>\$4,012.9</b>	<b>\$4,080.6</b>	<b>\$4,240.7</b>	<b>\$4,594.9</b>
<b>% of Budget</b>	<b>28.5%</b>	<b>28.5%</b>	<b>27.5%</b>	<b>26.2%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.8%</b>
<b>Annual Rate of Growth</b>	<b>-4.1%</b>	<b>5.8%</b>	<b>1.3%</b>	<b>0.6%</b>	<b>4.0%</b>	<b>6.9%</b>	<b>1.7%</b>	<b>3.9%</b>	<b>8.4%</b>
<b>Corrections</b>									
Department of Rehabilitation & Correction	\$576.5	\$662.7	\$781.7	\$879.5	\$999.3	\$1,086.3	\$1,166.2	\$1,285.5	\$1,344.0
Department of Youth Services	\$116.5	\$137.4	\$162.7	\$184.9	\$201.8	\$206.9	\$211.2	\$226.4	\$229.8
<b>Corrections Total</b>	<b>\$692.9</b>	<b>\$800.1</b>	<b>\$944.4</b>	<b>\$1,064.4</b>	<b>\$1,201.2</b>	<b>\$1,293.2</b>	<b>\$1,377.4</b>	<b>\$1,511.9</b>	<b>\$1,573.8</b>
<b>% of Budget</b>	<b>5.9%</b>	<b>6.4%</b>	<b>7.2%</b>	<b>7.7%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.7%</b>	<b>8.5%</b>
<b>Annual Rate of Growth</b>	<b>10.6%</b>	<b>15.5%</b>	<b>18.0%</b>	<b>12.7%</b>	<b>12.8%</b>	<b>7.7%</b>	<b>6.5%</b>	<b>9.8%</b>	<b>4.1%</b>
<b>Transportation</b>	\$33.5	\$35.4	\$37.7	\$38.5	\$35.0	\$35.9	\$35.0	\$41.5	\$39.8
<b>Local Government Funds - LGF &amp; PLF</b>	\$751.8	\$842.7	\$890.0	\$955.6	\$1,015.8	\$1,117.7	\$1,194.2	\$1,259.9	\$1,321.2
<b>Other</b>	\$1,025.5	\$1,082.6	\$1,143.0	\$1,229.4	\$1,355.6	\$1,316.4	\$1,405.4	\$1,517.1	\$1,574.0
<b>Total</b>	<b>\$11,752.0</b>	<b>\$12,415.4</b>	<b>\$13,040.8</b>	<b>\$13,759.5</b>	<b>\$14,532.3</b>	<b>\$15,576.3</b>	<b>\$16,457.1</b>	<b>\$17,422.3</b>	<b>\$18,504.0</b>
<b>Annual Rate of Growth</b>	<b>2.3%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.5%</b>	<b>5.6%</b>	<b>7.2%</b>	<b>5.7%</b>	<b>5.9%</b>	<b>6.2%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$685.2	\$649.4	\$662.1	\$664.4	\$665.0	\$688.8	\$718.7	\$667.0	\$690.2

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2025 (Dollars in Millions)**

Program Category	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual FY 2006	Actual FY 2007	Actual FY 2008	Actual FY 2009	Actual FY 2010
<b>Primary &amp; Secondary Education</b>									
Department of Education (Less Rollbacks)	\$6,559.9	\$6,784.8	\$6,973.1	\$7,144.1	\$7,222.0	\$7,342.5	\$7,439.5	\$7,641.9	\$7,021.1
Department of Education - Property Tax Rollbacks	\$772.7	\$804.3	\$843.0	\$882.5	\$839.4	\$769.5	\$879.7	\$950.3	\$1,057.1
Other	\$109.4	\$116.4	\$158.9	\$199.5	\$245.7	\$283.9	\$327.5	\$241.1	\$176.1
<b>Primary &amp; Secondary Total</b>	<b>\$7,442.0</b>	<b>\$7,705.5</b>	<b>\$7,975.0</b>	<b>\$8,226.1</b>	<b>\$8,307.1</b>	<b>\$8,395.9</b>	<b>\$8,646.6</b>	<b>\$8,833.3</b>	<b>\$8,254.4</b>
<b>% of Budget</b>	<b>38.9%</b>	<b>39.0%</b>	<b>39.3%</b>	<b>39.1%</b>	<b>39.4%</b>	<b>38.8%</b>	<b>39.4%</b>	<b>40.7%</b>	<b>43.5%</b>
<b>Annual Rate of Growth</b>	<b>8.1%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>3.0%</b>	<b>2.2%</b>	<b>-6.6%</b>
<b>Higher Education</b>									
State Share of Instructional Subsidy	\$1,563.0	\$1,529.3	\$1,533.8	\$1,558.7	\$1,558.8	\$1,588.8	\$1,678.6	\$1,842.7	\$1,706.3
Other Higher Education	\$893.5	\$881.4	\$876.8	\$882.9	\$903.2	\$959.5	\$1,030.8	\$947.6	\$508.2
<b>Higher Education Total</b>	<b>\$2,456.5</b>	<b>\$2,410.7</b>	<b>\$2,410.7</b>	<b>\$2,441.6</b>	<b>\$2,462.1</b>	<b>\$2,548.4</b>	<b>\$2,709.4</b>	<b>\$2,790.3</b>	<b>\$2,214.5</b>
<b>% of Budget</b>	<b>12.8%</b>	<b>12.2%</b>	<b>11.9%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.8%</b>	<b>12.4%</b>	<b>12.8%</b>	<b>11.7%</b>
<b>Annual Rate of Growth</b>	<b>-2.5%</b>	<b>-1.9%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>0.8%</b>	<b>3.5%</b>	<b>6.3%</b>	<b>3.0%</b>	<b>-20.6%</b>
<b>Human Services</b>									
Medicaid (Items 651525& 651526) - State Share	\$2,897.7	\$3,350.7	\$3,699.7	\$3,853.2	\$3,698.7	\$3,986.1	\$3,793.3	\$3,431.6	\$2,612.2
<b>Annual Rate of Growth</b>	<b>5.2%</b>	<b>15.6%</b>	<b>10.4%</b>	<b>4.1%</b>	<b>-4.0%</b>	<b>7.8%</b>	<b>-4.8%</b>	<b>-9.5%</b>	<b>-23.9%</b>
Cash Assistance									
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$352.6	\$352.7	\$356.7	\$356.7	\$356.7	\$356.7	\$346.7	\$333.0	\$235.8
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$87.2	\$24.5	\$21.3	\$23.1	\$21.7	\$25.3	\$26.9	\$24.9	\$10.9
Cash Assistance Subtotal	\$439.8	\$377.2	\$378.1	\$379.8	\$378.4	\$382.1	\$373.6	\$357.9	\$246.7
Other Medicaid & Human Services	\$1,485.7	\$1,433.6	\$1,458.2	\$1,543.0	\$1,693.4	\$1,685.0	\$1,709.5	\$1,583.2	\$1,468.5
<b>Human Services Total</b>	<b>\$4,823.2</b>	<b>\$5,161.5</b>	<b>\$5,536.0</b>	<b>\$5,776.0</b>	<b>\$5,770.5</b>	<b>\$6,053.1</b>	<b>\$5,876.5</b>	<b>\$5,372.7</b>	<b>\$4,327.4</b>
<b>% of Budget</b>	<b>25.2%</b>	<b>26.1%</b>	<b>27.3%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.0%</b>	<b>26.8%</b>	<b>24.7%</b>	<b>22.8%</b>
<b>Annual Rate of Growth</b>	<b>5.0%</b>	<b>7.0%</b>	<b>7.3%</b>	<b>4.3%</b>	<b>-0.1%</b>	<b>4.9%</b>	<b>-2.9%</b>	<b>-8.6%</b>	<b>-19.5%</b>
<b>Corrections</b>									
Department of Rehabilitation & Correction	\$1,349.8	\$1,380.7	\$1,393.7	\$1,435.9	\$1,469.8	\$1,515.4	\$1,547.4	\$1,585.0	\$1,372.6
Department of Youth Services	\$226.2	\$219.8	\$228.4	\$235.4	\$242.9	\$251.0	\$263.5	\$256.6	\$233.7
<b>Corrections Total</b>	<b>\$1,576.0</b>	<b>\$1,600.5</b>	<b>\$1,622.1</b>	<b>\$1,671.3</b>	<b>\$1,712.7</b>	<b>\$1,766.4</b>	<b>\$1,811.0</b>	<b>\$1,841.7</b>	<b>\$1,606.4</b>
<b>% of Budget</b>	<b>8.2%</b>	<b>8.1%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.2%</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.5%</b>
<b>Annual Rate of Growth</b>	<b>0.1%</b>	<b>1.6%</b>	<b>1.3%</b>	<b>3.0%</b>	<b>2.5%</b>	<b>3.1%</b>	<b>2.5%</b>	<b>1.7%</b>	<b>-12.8%</b>
<b>Transportation</b>	\$45.6	\$32.3	\$27.2	\$31.1	\$26.2	\$22.3	\$22.4	\$21.4	\$17.5
<b>Local Government Funds - LGF &amp; PLF</b>	\$1,297.0	\$1,245.8	\$1,160.2	\$1,226.6	\$1,228.9	\$1,229.1	\$1,190.9	\$1,122.3	\$982.4
<b>Other</b>	\$1,515.0	\$1,596.9	\$1,563.3	\$1,643.0	\$1,594.9	\$1,612.6	\$1,677.6	\$1,736.5	\$1,578.4
<b>Total</b>	<b>\$19,155.2</b>	<b>\$19,753.1</b>	<b>\$20,294.4</b>	<b>\$21,015.8</b>	<b>\$21,102.4</b>	<b>\$21,627.7</b>	<b>\$21,934.4</b>	<b>\$21,718.2</b>	<b>\$18,980.9</b>
<b>Annual Rate of Growth</b>	<b>3.5%</b>	<b>3.1%</b>	<b>2.7%</b>	<b>3.6%</b>	<b>0.4%</b>	<b>2.5%</b>	<b>1.4%</b>	<b>-1.0%</b>	<b>-12.6%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$634.9	\$673.5	\$640.9	\$638.9	\$637.9	\$637.9	\$688.9	\$707.9	\$745.0

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2025 (Dollars in Millions)**

Program Category	Actual FY 2011	Actual FY 2012	Actual FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019
<b>Primary &amp; Secondary Education</b>									
Department of Education (Less Rollbacks)	\$6,883.3	\$7,126.6	\$7,205.2	\$7,602.8	\$8,273.8	\$8,604.8	\$8,950.8	\$9,105.6	\$9,255.2
Department of Education - Property Tax Rollbacks	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3	\$1,156.2	\$1,153.9	\$1,151.8	\$1,163.2	\$1,161.7
Other	\$187.8	\$148.0	\$332.4	\$352.4	\$362.5	\$405.6	\$381.3	\$406.0	\$439.0
<b>Primary &amp; Secondary Total</b>	<b>\$8,119.3</b>	<b>\$8,349.3</b>	<b>\$8,648.0</b>	<b>\$9,097.6</b>	<b>\$9,792.5</b>	<b>\$10,164.3</b>	<b>\$10,484.0</b>	<b>\$10,674.7</b>	<b>\$10,855.9</b>
<b>% of Budget</b>	<b>41.7%</b>	<b>40.3%</b>	<b>40.6%</b>	<b>41.0%</b>	<b>42.2%</b>	<b>42.9%</b>	<b>42.8%</b>	<b>44.3%</b>	<b>43.9%</b>
<b>Annual Rate of Growth</b>	<b>-1.6%</b>	<b>2.8%</b>	<b>3.6%</b>	<b>5.2%</b>	<b>7.6%</b>	<b>3.8%</b>	<b>3.1%</b>	<b>1.8%</b>	<b>1.7%</b>
<b>Higher Education</b>									
State Share of Instructional Subsidy	\$1,710.3	\$1,735.3	\$1,749.8	\$1,788.3	\$1,820.1	\$1,902.0	\$1,977.3	\$1,977.3	\$1,977.4
Other Higher Education	\$496.8	\$447.4	\$539.2	\$516.6	\$560.3	\$561.6	\$563.0	\$576.4	\$611.0
<b>Higher Education Total</b>	<b>\$2,207.1</b>	<b>\$2,182.7</b>	<b>\$2,289.0</b>	<b>\$2,304.9</b>	<b>\$2,380.4</b>	<b>\$2,463.7</b>	<b>\$2,540.3</b>	<b>\$2,553.7</b>	<b>\$2,588.4</b>
<b>% of Budget</b>	<b>11.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.4%</b>	<b>10.3%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.6%</b>	<b>10.5%</b>
<b>Annual Rate of Growth</b>	<b>-0.3%</b>	<b>-1.1%</b>	<b>4.9%</b>	<b>0.7%</b>	<b>3.3%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>0.5%</b>	<b>1.4%</b>
<b>Human Services</b>									
Medicaid (Items 651525& 651526) - State Share	\$3,160.8	\$4,404.9	\$4,598.9	\$4,723.9	\$4,852.9	\$4,617.2	\$4,852.7	\$4,187.5	\$4,366.4
<b>Annual Rate of Growth</b>	<b>21.0%</b>	<b>39.4%</b>	<b>4.4%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>-4.9%</b>	<b>5.1%</b>	<b>-13.7%</b>	<b>4.3%</b>
Cash Assistance									
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$245.9	\$235.9	\$229.9	\$236.3	\$236.6	\$236.6	\$236.9	\$231.6	\$232.0
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$14.2	\$14.6	\$12.6	\$16.5	\$14.4	\$9.9	\$9.6	\$1.6	\$0.0
Cash Assistance Subtotal	\$260.1	\$250.6	\$242.5	\$252.8	\$250.9	\$246.5	\$246.5	\$233.2	\$232.0
Other Medicaid & Human Services	\$1,520.2	\$1,391.6	\$1,384.4	\$1,569.6	\$1,623.3	\$1,724.3	\$1,808.1	\$1,838.2	\$1,885.6
<b>Human Services Total</b>	<b>\$4,941.0</b>	<b>\$6,047.0</b>	<b>\$6,225.8</b>	<b>\$6,546.3</b>	<b>\$6,727.1</b>	<b>\$6,588.0</b>	<b>\$6,907.2</b>	<b>\$6,258.9</b>	<b>\$6,483.9</b>
<b>% of Budget</b>	<b>25.4%</b>	<b>29.2%</b>	<b>29.2%</b>	<b>29.5%</b>	<b>29.0%</b>	<b>27.8%</b>	<b>28.2%</b>	<b>26.0%</b>	<b>26.2%</b>
<b>Annual Rate of Growth</b>	<b>14.2%</b>	<b>22.4%</b>	<b>3.0%</b>	<b>5.1%</b>	<b>2.8%</b>	<b>-2.1%</b>	<b>4.8%</b>	<b>-9.4%</b>	<b>3.6%</b>
<b>Corrections</b>									
Department of Rehabilitation & Correction	\$1,310.4	\$1,436.7	\$1,502.2	\$1,512.2	\$1,522.5	\$1,602.1	\$1,668.9	\$1,732.2	\$1,792.3
Department of Youth Services	\$232.5	\$223.9	\$224.8	\$228.6	\$219.3	\$216.6	\$211.5	\$208.1	\$215.2
<b>Corrections Total</b>	<b>\$1,542.9</b>	<b>\$1,660.6</b>	<b>\$1,727.0</b>	<b>\$1,740.8</b>	<b>\$1,741.8</b>	<b>\$1,818.7</b>	<b>\$1,880.4</b>	<b>\$1,940.3</b>	<b>\$2,007.5</b>
<b>% of Budget</b>	<b>7.9%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>8.0%</b>	<b>8.1%</b>
<b>Annual Rate of Growth</b>	<b>-4.0%</b>	<b>7.6%</b>	<b>4.0%</b>	<b>0.8%</b>	<b>0.1%</b>	<b>4.4%</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>
<b>Transportation</b>	\$13.4	\$10.3	\$9.0	\$12.5	\$9.4	\$10.9	\$10.9	\$15.2	\$13.6
<b>Local Government Funds - LGF &amp; PLF</b>	\$1,062.0	\$946.7	\$692.9	\$688.3	\$725.9	\$746.3	\$743.1	\$750.8	\$786.4
<b>Other</b>	\$1,603.4	\$1,510.5	\$1,715.4	\$1,783.3	\$1,819.9	\$1,898.4	\$1,930.5	\$1,916.8	\$1,995.3
<b>Total</b>	<b>\$19,489.1</b>	<b>\$20,707.1</b>	<b>\$21,307.2</b>	<b>\$22,173.7</b>	<b>\$23,197.0</b>	<b>\$23,690.2</b>	<b>\$24,496.3</b>	<b>\$24,110.5</b>	<b>\$24,730.9</b>
<b>Annual Rate of Growth</b>	<b>2.7%</b>	<b>6.2%</b>	<b>2.9%</b>	<b>4.1%</b>	<b>4.6%</b>	<b>2.1%</b>	<b>3.4%</b>	<b>-1.6%</b>	<b>2.6%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$711.0	\$717.5	\$682.0	\$840.1	\$1,027.3	\$1,048.9	\$1,077.2	\$1,111.5	\$1,111.2

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2025 (Dollars in Millions)**

Program Category	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Actual FY 2024	Appropriations FY 2025
<b>Primary &amp; Secondary Education</b>						
Department of Education (Less Rollbacks)	\$8,998.4	\$9,208.6	\$9,583.7	\$9,791.1	\$10,930.8	\$11,302.3
Department of Education - Property Tax Rollbacks	\$1,161.2	\$1,166.6	\$1,179.8	\$1,184.0	\$1,223.0	\$1,238.0
Other	\$452.5	\$314.4	\$461.7	\$425.5	\$417.7	\$349.0
<b>Primary &amp; Secondary Total</b>	<b>\$10,612.1</b>	<b>\$10,689.7</b>	<b>\$11,225.3</b>	<b>\$11,400.7</b>	<b>\$12,571.5</b>	<b>\$12,889.3</b>
<b>% of Budget</b>	<b>43.4%</b>	<b>42.6%</b>	<b>42.8%</b>	<b>42.0%</b>	<b>41.3%</b>	<b>40.1%</b>
<b>Annual Rate of Growth</b>	<b>-2.2%</b>	<b>0.7%</b>	<b>5.0%</b>	<b>1.6%</b>	<b>10.3%</b>	<b>2.5%</b>
<b>Higher Education</b>						
State Share of Instructional Subsidy	\$1,940.4	\$2,037.1	\$2,054.6	\$2,073.7	\$2,094.7	\$2,121.8
Other Higher Education	\$665.7	\$646.7	\$687.7	\$672.6	\$729.6	\$835.4
<b>Higher Education Total</b>	<b>\$2,606.1</b>	<b>\$2,683.8</b>	<b>\$2,742.3</b>	<b>\$2,746.3</b>	<b>\$2,824.2</b>	<b>\$2,957.2</b>
<b>% of Budget</b>	<b>10.7%</b>	<b>10.7%</b>	<b>10.5%</b>	<b>10.1%</b>	<b>9.3%</b>	<b>9.2%</b>
<b>Annual Rate of Growth</b>	<b>0.7%</b>	<b>3.0%</b>	<b>2.2%</b>	<b>0.1%</b>	<b>2.8%</b>	<b>4.7%</b>
<b>Human Services</b>						
Medicaid (Items 651525& 651526) - State Share	\$4,002.4	\$4,545.7	\$4,273.3	\$4,616.3	\$5,582.1	\$6,727.7
<b>Annual Rate of Growth</b>	<b>-8.3%</b>	<b>13.6%</b>	<b>-6.0%</b>	<b>8.0%</b>	<b>20.9%</b>	<b>20.5%</b>
Cash Assistance						
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$217.8	\$227.7	\$227.9	\$235.1	\$239.2	\$242.9
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Cash Assistance Subtotal	\$217.8	\$227.7	\$227.9	\$235.1	\$239.2	\$242.9
Other Medicaid & Human Services	\$2,003.5	\$1,950.9	\$2,203.1	\$2,257.5	\$2,683.0	\$3,079.9
<b>Human Services Total</b>	<b>\$6,223.7</b>	<b>\$6,724.3</b>	<b>\$6,704.3</b>	<b>\$7,109.0</b>	<b>\$8,504.3</b>	<b>\$10,050.5</b>
<b>% of Budget</b>	<b>25.4%</b>	<b>26.8%</b>	<b>25.6%</b>	<b>26.2%</b>	<b>27.9%</b>	<b>31.3%</b>
<b>Annual Rate of Growth</b>	<b>-4.0%</b>	<b>8.0%</b>	<b>-0.3%</b>	<b>6.0%</b>	<b>19.6%</b>	<b>18.2%</b>
<b>Corrections</b>						
Department of Rehabilitation & Correction	\$1,835.5	\$1,810.1	\$1,936.5	\$2,074.1	\$2,148.6	\$2,281.8
Department of Youth Services	\$217.2	\$206.5	\$227.0	\$231.9	\$243.7	\$258.7
<b>Corrections Total</b>	<b>\$2,052.7</b>	<b>\$2,016.6</b>	<b>\$2,163.5</b>	<b>\$2,306.0</b>	<b>\$2,392.3</b>	<b>\$2,540.5</b>
<b>% of Budget</b>	<b>8.4%</b>	<b>8.0%</b>	<b>8.3%</b>	<b>8.5%</b>	<b>7.9%</b>	<b>7.9%</b>
<b>Annual Rate of Growth</b>	<b>2.3%</b>	<b>-1.8%</b>	<b>7.3%</b>	<b>6.6%</b>	<b>3.7%</b>	<b>6.2%</b>
<b>Transportation</b>	<b>\$49.4</b>	<b>\$35.8</b>	<b>\$51.2</b>	<b>\$46.8</b>	<b>\$92.0</b>	<b>\$53.5</b>
<b>Local Government Funds - LGF &amp; PLF</b>	<b>\$786.7</b>	<b>\$903.6</b>	<b>\$972.5</b>	<b>\$998.3</b>	<b>\$974.7</b>	<b>\$1,060.0</b>
<b>Other</b>	<b>\$2,125.0</b>	<b>\$2,066.9</b>	<b>\$2,354.6</b>	<b>\$2,516.1</b>	<b>\$3,087.5</b>	<b>\$2,556.5</b>
<b>Total</b>	<b>\$24,455.7</b>	<b>\$25,120.6</b>	<b>\$26,213.7</b>	<b>\$27,123.2</b>	<b>\$30,446.5</b>	<b>\$32,107.5</b>
<b>Annual Rate of Growth</b>	<b>-1.1%</b>	<b>2.7%</b>	<b>4.4%</b>	<b>3.5%</b>	<b>12.3%</b>	<b>5.5%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	<b>\$1,151.3</b>	<b>\$1,325.3</b>	<b>\$1,372.1</b>	<b>\$1,340.9</b>	<b>\$1,451.1</b>	<b>\$1,550.5</b>

**Notes**

This table shows expenditures or appropriations of state sources credited to the General Revenue Fund (GRF), the Local Government Fund (LGF), the Public Library Fund (PLF), and the Lottery Profits Education Fund (LPEF).

The GRF figures used in this table exclude federal reimbursement deposited into the GRF for Medicaid and other human service programs. For FY 2009 through FY 2011, the GRF figures used in this table also exclude federal stimulus money deposited into the GRF, including enhanced federal reimbursement for Medicaid and other human service programs and funds provided under the State Fiscal Stabilization Fund.