

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 1975</b>	<b>Actual FY 1976</b>	<b>Actual FY 1977</b>	<b>Actual FY 1978</b>	<b>Actual FY 1979</b>	<b>Actual FY 1980</b>	<b>Actual FY 1981</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$1,070.1	\$1,034.5	\$1,141.5	\$1,254.2	\$1,432.3	\$1,659.8	\$1,676.2
Department of Education - Property Tax Reimbursements	\$132.7	\$139.1	\$142.9	\$162.6	\$177.3	\$191.3	\$219.8
Other	\$3.0	\$3.2	\$3.4	\$3.8	\$4.3	\$4.7	\$4.6
<b>Primary &amp; Secondary Total</b>	<b>\$1,205.8</b>	<b>\$1,176.9</b>	<b>\$1,287.9</b>	<b>\$1,420.5</b>	<b>\$1,614.0</b>	<b>\$1,855.8</b>	<b>\$1,900.5</b>
<b>% of Budget</b>	<b>45.1%</b>	<b>41.8%</b>	<b>41.2%</b>	<b>41.4%</b>	<b>43.0%</b>	<b>42.2%</b>	<b>40.4%</b>
<b>Annual Rate of Growth</b>		<b>-2.4%</b>	<b>9.4%</b>	<b>10.3%</b>	<b>13.6%</b>	<b>15.0%</b>	<b>2.4%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$311.1	\$360.2	\$412.3	\$455.3	\$496.5	\$567.2	\$573.0
Other Higher Education	\$109.5	\$116.1	\$126.8	\$137.9	\$168.6	\$173.7	\$182.1
<b>Higher Education Total</b>	<b>\$420.6</b>	<b>\$476.2</b>	<b>\$539.1</b>	<b>\$593.3</b>	<b>\$665.1</b>	<b>\$740.9</b>	<b>\$755.1</b>
<b>% of Budget</b>	<b>15.7%</b>	<b>16.9%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>17.7%</b>	<b>16.9%</b>	<b>16.1%</b>
<b>Annual Rate of Growth</b>		<b>13.2%</b>	<b>13.2%</b>	<b>10.0%</b>	<b>12.1%</b>	<b>11.4%</b>	<b>1.9%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$163.8	\$188.3	\$246.3	\$262.8	\$283.5	\$311.8	\$419.0
<b>Annual Rate of Growth</b>		<b>14.9%</b>	<b>30.8%</b>	<b>6.7%</b>	<b>7.9%</b>	<b>10.0%</b>	<b>34.4%</b>
Cash Assistance							
ADC - State Share	\$161.5	\$206.7	\$207.0	\$206.3	\$209.6	\$235.3	\$270.5
TANF - State Share							
General Assistance	109.2	137.3	122.4	62.7	48.6	73.0	95.4
Disability Assistance (600511)							
Cash Assistance Subtotal	270.7	344.1	329.4	269.0	258.2	308.3	365.9
Other Medicaid & Human Services	288.5	242.2	297.8	378.3	369.3	513.5	490.7
<b>Human Services Total</b>	<b>723.1</b>	<b>774.6</b>	<b>873.6</b>	<b>910.0</b>	<b>911.0</b>	<b>1,133.6</b>	<b>1,275.6</b>
<b>% of Budget</b>	<b>27.0%</b>	<b>27.5%</b>	<b>28.0%</b>	<b>26.5%</b>	<b>24.3%</b>	<b>25.8%</b>	<b>27.1%</b>
<b>Annual Rate of Growth</b>		<b>7.1%</b>	<b>12.8%</b>	<b>4.2%</b>	<b>0.1%</b>	<b>24.4%</b>	<b>12.5%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$52.4	\$61.0	\$61.0	\$76.7	\$88.9	\$96.8	\$103.9
Department of Youth Services	\$33.9	\$41.7	\$43.7	\$44.0	\$49.6	\$54.0	\$61.8
<b>Corrections Total</b>	<b>\$86.4</b>	<b>\$102.7</b>	<b>\$104.6</b>	<b>\$120.7</b>	<b>\$138.4</b>	<b>\$150.8</b>	<b>\$165.7</b>
<b>% of Budget</b>	<b>3.2%</b>	<b>3.6%</b>	<b>3.3%</b>	<b>3.5%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.5%</b>
<b>Annual Rate of Growth</b>		<b>18.9%</b>	<b>1.8%</b>	<b>15.3%</b>	<b>14.7%</b>	<b>8.9%</b>	<b>9.9%</b>
<b>Transportation</b>	\$3.0	\$1.5	\$9.0	\$12.5	\$12.7	\$14.2	\$27.8
<b>Local Government Funds - LGF &amp; PLF</b>	\$59.9	\$63.8	\$74.1	\$87.3	\$96.4	\$102.8	\$105.9
<b>Other</b>	\$175.4	\$219.1	\$235.9	\$289.1	\$311.8	\$397.1	\$471.3
<b>Total</b>	<b>\$2,674.2</b>	<b>\$2,814.8</b>	<b>\$3,124.1</b>	<b>\$3,433.4</b>	<b>\$3,749.4</b>	<b>\$4,395.1</b>	<b>\$4,701.9</b>
<b>Annual Rate of Growth</b>		<b>5.3%</b>	<b>11.0%</b>	<b>9.9%</b>	<b>9.2%</b>	<b>17.2%</b>	<b>7.0%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$32.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 1982</b>	<b>Actual FY 1983</b>	<b>Actual FY 1984</b>	<b>Actual FY 1985</b>	<b>Actual FY 1986</b>	<b>Actual FY 1987</b>	<b>Actual FY 1988</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$1,711.7	\$1,996.0	\$2,324.9	\$2,499.7	\$2,732.0	\$3,018.2	\$3,090.5
Department of Education - Property Tax Reimbursements	\$123.9	\$365.9	\$252.9	\$261.3	\$241.4	\$256.2	\$345.3
Other	\$5.0	\$6.2	\$6.7	\$7.4	\$6.9	\$7.6	\$7.6
<b>Primary &amp; Secondary Total</b>	<b>\$1,840.6</b>	<b>\$2,368.1</b>	<b>\$2,584.5</b>	<b>\$2,768.4</b>	<b>\$2,980.2</b>	<b>\$3,282.0</b>	<b>\$3,443.5</b>
<b>% of Budget</b>	<b>36.8%</b>	<b>39.8%</b>	<b>38.8%</b>	<b>38.4%</b>	<b>37.0%</b>	<b>37.2%</b>	<b>37.2%</b>
<b>Annual Rate of Growth</b>	<b>-3.2%</b>	<b>28.7%</b>	<b>9.1%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>10.1%</b>	<b>4.9%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$594.4	\$631.2	\$748.0	\$798.6	\$912.1	\$992.1	\$1,042.6
Other Higher Education	\$192.6	\$204.3	\$247.2	\$302.9	\$340.0	\$392.5	\$406.8
<b>Higher Education Total</b>	<b>\$787.0</b>	<b>\$835.5</b>	<b>\$995.2</b>	<b>\$1,101.5</b>	<b>\$1,252.1</b>	<b>\$1,384.6</b>	<b>\$1,449.4</b>
<b>% of Budget</b>	<b>15.7%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.3%</b>	<b>15.5%</b>	<b>15.7%</b>	<b>15.7%</b>
<b>Annual Rate of Growth</b>	<b>4.2%</b>	<b>6.2%</b>	<b>19.1%</b>	<b>10.7%</b>	<b>13.7%</b>	<b>10.6%</b>	<b>4.7%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$533.9	\$593.5	\$664.5	\$728.7	\$818.6	\$875.6	\$937.4
<b>Annual Rate of Growth</b>	<b>27.4%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>9.7%</b>	<b>12.3%</b>	<b>7.0%</b>	<b>7.1%</b>
Cash Assistance							
ADC - State Share	\$280.5	\$293.2	\$325.1	\$342.2	\$353.9	\$353.9	\$353.1
TANF - State Share							
General Assistance	139.3	242.9	301.0	271.2	268.8	294.9	286.4
Disability Assistance (600511)							
Cash Assistance Subtotal	419.8	536.1	626.0	613.4	622.7	648.8	639.5
Other Medicaid & Human Services	576.1	603.0	645.2	620.4	697.8	711.0	824.2
<b>Human Services Total</b>	<b>1,529.8</b>	<b>1,732.6</b>	<b>1,935.7</b>	<b>1,962.6</b>	<b>2,139.1</b>	<b>2,235.4</b>	<b>2,401.1</b>
<b>% of Budget</b>	<b>30.6%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>27.3%</b>	<b>26.6%</b>	<b>25.3%</b>	<b>26.0%</b>
<b>Annual Rate of Growth</b>	<b>19.9%</b>	<b>13.3%</b>	<b>11.7%</b>	<b>1.4%</b>	<b>9.0%</b>	<b>4.5%</b>	<b>7.4%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$119.9	\$158.9	\$179.9	\$237.2	\$233.5	\$307.0	\$336.6
Department of Youth Services	\$62.8	\$67.8	\$70.6	\$77.2	\$76.2	\$81.8	\$85.6
<b>Corrections Total</b>	<b>\$182.7</b>	<b>\$226.7</b>	<b>\$250.5</b>	<b>\$314.3</b>	<b>\$309.7</b>	<b>\$388.8</b>	<b>\$422.2</b>
<b>% of Budget</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>4.4%</b>	<b>3.8%</b>	<b>4.4%</b>	<b>4.6%</b>
<b>Annual Rate of Growth</b>	<b>10.3%</b>	<b>24.1%</b>	<b>10.5%</b>	<b>25.5%</b>	<b>-1.5%</b>	<b>25.5%</b>	<b>8.6%</b>
<b>Transportation</b>	\$21.5	\$20.6	\$26.0	\$27.4	\$30.5	\$36.3	\$38.4
<b>Local Government Funds - LGF &amp; PLF</b>	\$148.4	\$150.1	\$242.9	\$287.9	\$395.7	\$527.6	\$533.8
<b>Other</b>	\$492.0	\$612.8	\$621.9	\$739.7	\$946.1	\$979.8	\$963.3
<b>Total</b>	<b>\$5,002.0</b>	<b>\$5,946.3</b>	<b>\$6,656.7</b>	<b>\$7,201.8</b>	<b>\$8,053.5</b>	<b>\$8,834.5</b>	<b>\$9,251.6</b>
<b>Annual Rate of Growth</b>	<b>6.4%</b>	<b>18.9%</b>	<b>11.9%</b>	<b>8.2%</b>	<b>11.8%</b>	<b>9.7%</b>	<b>4.7%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$144.0	\$145.0	\$250.0	\$338.0	\$370.0	\$376.0	\$435.6

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 1989</b>	<b>Actual FY 1990</b>	<b>Actual FY 1991</b>	<b>Actual FY 1992</b>	<b>Actual FY 1993</b>	<b>Actual FY 1994</b>	<b>Actual FY 1995</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$3,253.7	\$3,436.1	\$3,569.2	\$3,514.8	\$3,776.4	\$3,835.9	\$4,021.9
Department of Education - Property Tax Reimbursements	\$374.8	\$397.5	\$417.9	\$443.6	\$471.5	\$496.2	\$529.4
Other	\$8.3	\$8.8	\$9.3	\$9.7	\$9.9	\$10.6	\$11.0
<b>Primary &amp; Secondary Total</b>	<b>\$3,636.8</b>	<b>\$3,842.4</b>	<b>\$3,996.4</b>	<b>\$3,968.1</b>	<b>\$4,257.9</b>	<b>\$4,342.8</b>	<b>\$4,562.3</b>
<b>% of Budget</b>	<b>36.7%</b>	<b>36.0%</b>	<b>35.5%</b>	<b>34.5%</b>	<b>36.2%</b>	<b>35.0%</b>	<b>35.0%</b>
<b>Annual Rate of Growth</b>	<b>5.6%</b>	<b>5.7%</b>	<b>4.0%</b>	<b>-0.7%</b>	<b>7.3%</b>	<b>2.0%</b>	<b>5.1%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$1,085.4	\$1,184.7	\$1,222.6	\$1,196.0	\$1,157.3	\$1,227.7	\$1,292.0
Other Higher Education	\$447.6	\$470.9	\$483.3	\$460.9	\$485.8	\$544.1	\$585.4
<b>Higher Education Total</b>	<b>\$1,533.0</b>	<b>\$1,655.6</b>	<b>\$1,705.9</b>	<b>\$1,656.9</b>	<b>\$1,643.1</b>	<b>\$1,771.8</b>	<b>\$1,877.3</b>
<b>% of Budget</b>	<b>15.5%</b>	<b>15.5%</b>	<b>15.2%</b>	<b>14.4%</b>	<b>14.0%</b>	<b>14.3%</b>	<b>14.4%</b>
<b>Annual Rate of Growth</b>	<b>5.8%</b>	<b>8.0%</b>	<b>3.0%</b>	<b>-2.9%</b>	<b>-0.8%</b>	<b>7.8%</b>	<b>6.0%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$1,012.6	\$1,147.8	\$1,350.5	\$1,661.6	\$1,686.3	\$1,779.4	\$1,799.3
<b>Annual Rate of Growth</b>	<b>8.0%</b>	<b>13.3%</b>	<b>17.7%</b>	<b>23.0%</b>	<b>1.5%</b>	<b>5.5%</b>	<b>1.1%</b>
Cash Assistance							
ADC - State Share	\$325.5	\$361.4	\$385.7	\$342.3	\$360.8	\$363.3	\$331.5
TANF - State Share							
General Assistance	295.1	286.6	332.6	361.5	164.1	110.1	90.2
Disability Assistance (600511)				32.3	93.1	98.8	105.0
Cash Assistance Subtotal	620.6	647.9	718.3	736.1	618.0	572.2	526.7
Other Medicaid & Human Services	935.7	1,072.9	1,046.1	1,094.1	1,042.9	1,188.5	1,260.2
<b>Human Services Total</b>	<b>2,568.9</b>	<b>2,868.6</b>	<b>3,114.9</b>	<b>3,491.7</b>	<b>3,347.3</b>	<b>3,540.1</b>	<b>3,586.2</b>
<b>% of Budget</b>	<b>25.9%</b>	<b>26.8%</b>	<b>27.7%</b>	<b>30.4%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>27.5%</b>
<b>Annual Rate of Growth</b>	<b>7.0%</b>	<b>11.7%</b>	<b>8.6%</b>	<b>12.1%</b>	<b>-4.1%</b>	<b>5.8%</b>	<b>1.3%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$375.4	\$432.8	\$479.1	\$520.7	\$576.5	\$662.7	\$781.7
Department of Youth Services	\$92.2	\$96.7	\$107.8	\$105.9	\$116.5	\$137.4	\$162.7
<b>Corrections Total</b>	<b>\$467.6</b>	<b>\$529.5</b>	<b>\$586.9</b>	<b>\$626.6</b>	<b>\$692.9</b>	<b>\$800.1</b>	<b>\$944.4</b>
<b>% of Budget</b>	<b>4.7%</b>	<b>5.0%</b>	<b>5.2%</b>	<b>5.5%</b>	<b>5.9%</b>	<b>6.4%</b>	<b>7.2%</b>
<b>Annual Rate of Growth</b>	<b>10.7%</b>	<b>13.3%</b>	<b>10.8%</b>	<b>6.8%</b>	<b>10.6%</b>	<b>15.5%</b>	<b>18.0%</b>
<b>Transportation</b>	\$40.7	\$38.0	\$38.2	\$30.0	\$33.5	\$35.4	\$37.7
<b>Local Government Funds - LGF &amp; PLF</b>	\$691.5	\$709.7	\$744.5	\$751.8	\$751.8	\$842.7	\$890.0
<b>Other</b>	\$974.9	\$1,042.1	\$1,072.1	\$965.0	\$1,025.5	\$1,082.6	\$1,143.0
<b>Total</b>	<b>\$9,913.2</b>	<b>\$10,685.8</b>	<b>\$11,258.7</b>	<b>\$11,490.0</b>	<b>\$11,752.0</b>	<b>\$12,415.4</b>	<b>\$13,040.8</b>
<b>Annual Rate of Growth</b>	<b>7.2%</b>	<b>7.8%</b>	<b>5.4%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>5.6%</b>	<b>5.0%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$535.2	\$594.7	\$675.5	\$666.4	\$685.2	\$649.4	\$662.1

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 1996</b>	<b>Actual FY 1997</b>	<b>Actual FY 1998</b>	<b>Actual FY 1999</b>	<b>Actual FY 2000</b>	<b>Actual FY 2001</b>	<b>Actual FY 2002</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$4,284.3	\$4,534.7	\$4,896.6	\$5,310.8	\$5,650.4	\$6,071.5	\$6,559.9
Department of Education - Property Tax Reimbursements	\$563.9	\$540.6	\$632.8	\$656.0	\$687.4	\$727.6	\$772.7
Other	\$11.5	\$11.9	\$61.5	\$96.7	\$80.6	\$82.5	\$109.4
<b>Primary &amp; Secondary Total</b>	<b>\$4,859.8</b>	<b>\$5,087.2</b>	<b>\$5,590.9</b>	<b>\$6,063.5</b>	<b>\$6,418.4</b>	<b>\$6,881.6</b>	<b>\$7,442.0</b>
<b>% of Budget</b>	<b>35.3%</b>	<b>35.0%</b>	<b>35.9%</b>	<b>36.8%</b>	<b>36.8%</b>	<b>37.2%</b>	<b>38.9%</b>
<b>Annual Rate of Growth</b>	<b>6.5%</b>	<b>4.7%</b>	<b>9.9%</b>	<b>8.5%</b>	<b>5.9%</b>	<b>7.2%</b>	<b>8.1%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$1,379.4	\$1,436.4	\$1,502.6	\$1,540.1	\$1,508.9	\$1,532.5	\$1,563.0
Other Higher Education	\$624.0	\$647.8	\$706.6	\$761.0	\$923.8	\$986.2	\$893.5
<b>Higher Education Total</b>	<b>\$2,003.5</b>	<b>\$2,084.3</b>	<b>\$2,209.2</b>	<b>\$2,301.1</b>	<b>\$2,432.8</b>	<b>\$2,518.8</b>	<b>\$2,456.5</b>
<b>% of Budget</b>	<b>14.6%</b>	<b>14.3%</b>	<b>14.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>13.6%</b>	<b>12.8%</b>
<b>Annual Rate of Growth</b>	<b>6.7%</b>	<b>4.0%</b>	<b>6.0%</b>	<b>4.2%</b>	<b>5.7%</b>	<b>3.5%</b>	<b>-2.5%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$1,971.1	\$1,923.2	\$2,092.8	\$2,176.6	\$2,292.2	\$2,755.1	\$2,897.7
<b>Annual Rate of Growth</b>	<b>9.5%</b>	<b>-2.4%</b>	<b>8.8%</b>	<b>4.0%</b>	<b>5.3%</b>	<b>20.2%</b>	<b>5.2%</b>
Cash Assistance							
ADC - State Share	\$281.9	\$82.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share		\$245.3	\$271.8	\$259.8	\$344.4	\$349.5	\$352.6
General Assistance	9.9	\$0.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	71.4	\$59.3	\$56.9	\$57.8	\$59.7	\$71.4	\$87.2
Cash Assistance Subtotal	363.2	\$387.2	\$328.7	\$317.6	\$404.1	\$420.9	\$439.8
Other Medicaid & Human Services	1,274.0	\$1,442.9	\$1,591.4	\$1,586.4	\$1,544.4	\$1,418.9	\$1,485.7
<b>Human Services Total</b>	<b>3,608.3</b>	<b>\$3,753.2</b>	<b>\$4,012.9</b>	<b>\$4,080.6</b>	<b>\$4,240.7</b>	<b>\$4,594.9</b>	<b>\$4,823.2</b>
<b>% of Budget</b>	<b>26.2%</b>	<b>25.8%</b>	<b>25.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.8%</b>	<b>25.2%</b>
<b>Annual Rate of Growth</b>	<b>0.6%</b>	<b>4.0%</b>	<b>6.9%</b>	<b>1.7%</b>	<b>3.9%</b>	<b>8.4%</b>	<b>5.0%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$879.5	\$999.3	\$1,086.3	\$1,166.2	\$1,285.5	\$1,344.0	\$1,349.8
Department of Youth Services	\$184.9	\$201.8	\$206.9	\$211.2	\$226.4	\$229.8	\$226.2
<b>Corrections Total</b>	<b>\$1,064.4</b>	<b>\$1,201.2</b>	<b>\$1,293.2</b>	<b>\$1,377.4</b>	<b>\$1,511.9</b>	<b>\$1,573.8</b>	<b>\$1,576.0</b>
<b>% of Budget</b>	<b>7.7%</b>	<b>8.3%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.7%</b>	<b>8.5%</b>	<b>8.2%</b>
<b>Annual Rate of Growth</b>	<b>12.7%</b>	<b>12.8%</b>	<b>7.7%</b>	<b>6.5%</b>	<b>9.8%</b>	<b>4.1%</b>	<b>0.1%</b>
<b>Transportation</b>	\$38.5	\$35.0	\$35.9	\$35.0	\$41.5	\$39.8	\$45.6
<b>Local Government Funds - LGF &amp; PLF</b>	\$955.6	\$1,015.8	\$1,117.7	\$1,194.2	\$1,259.9	\$1,321.2	\$1,297.0
<b>Other</b>	\$1,229.4	\$1,355.6	\$1,316.4	\$1,405.4	\$1,517.1	\$1,574.0	\$1,515.0
<b>Total</b>	<b>\$13,759.5</b>	<b>\$14,532.3</b>	<b>\$15,576.3</b>	<b>\$16,457.1</b>	<b>\$17,422.3</b>	<b>\$18,504.0</b>	<b>\$19,155.2</b>
<b>Annual Rate of Growth</b>	<b>5.5%</b>	<b>5.6%</b>	<b>7.2%</b>	<b>5.7%</b>	<b>5.9%</b>	<b>6.2%</b>	<b>3.5%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$664.4	\$665.0	\$688.8	\$718.7	\$667.0	\$690.2	\$634.9

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 2003</b>	<b>Actual FY 2004</b>	<b>Actual FY 2005</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Actual FY 2008</b>	<b>Actual FY 2009</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$6,784.8	\$6,973.1	\$7,144.1	\$7,222.0	\$7,342.5	\$7,439.5	\$7,641.9
Department of Education - Property Tax Reimbursements	\$804.3	\$843.0	\$882.5	\$839.4	\$769.5	\$879.7	\$950.3
Other	\$116.4	\$158.9	\$199.5	\$245.7	\$283.9	\$327.5	\$241.1
<b>Primary &amp; Secondary Total</b>	<b>\$7,705.5</b>	<b>\$7,975.0</b>	<b>\$8,226.1</b>	<b>\$8,307.1</b>	<b>\$8,395.9</b>	<b>\$8,646.6</b>	<b>\$8,833.3</b>
<b>% of Budget</b>	<b>39.0%</b>	<b>39.3%</b>	<b>39.1%</b>	<b>39.4%</b>	<b>38.8%</b>	<b>39.4%</b>	<b>40.7%</b>
<b>Annual Rate of Growth</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.1%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>3.0%</b>	<b>2.2%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$1,529.3	\$1,533.8	\$1,558.7	\$1,558.8	\$1,588.8	\$1,678.6	\$1,842.7
Other Higher Education	\$881.4	\$876.8	\$882.9	\$903.2	\$959.5	\$1,030.8	\$947.6
<b>Higher Education Total</b>	<b>\$2,410.7</b>	<b>\$2,410.7</b>	<b>\$2,441.6</b>	<b>\$2,462.1</b>	<b>\$2,548.4</b>	<b>\$2,709.4</b>	<b>\$2,790.3</b>
<b>% of Budget</b>	<b>12.2%</b>	<b>11.9%</b>	<b>11.6%</b>	<b>11.7%</b>	<b>11.8%</b>	<b>12.4%</b>	<b>12.8%</b>
<b>Annual Rate of Growth</b>	<b>-1.9%</b>	<b>0.0%</b>	<b>1.3%</b>	<b>0.8%</b>	<b>3.5%</b>	<b>6.3%</b>	<b>3.0%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$3,350.7	\$3,699.7	\$3,853.2	\$3,698.7	\$3,986.1	\$3,793.3	\$3,431.6
<b>Annual Rate of Growth</b>	<b>15.6%</b>	<b>10.4%</b>	<b>4.1%</b>	<b>-4.0%</b>	<b>7.8%</b>	<b>-4.8%</b>	<b>-9.5%</b>
Cash Assistance							
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$352.7	\$356.7	\$356.7	\$356.7	\$356.7	\$346.7	\$333.0
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$24.5	\$21.3	\$23.1	\$21.7	\$25.3	\$26.9	\$24.9
Cash Assistance Subtotal	\$377.2	\$378.1	\$379.8	\$378.4	\$382.1	\$373.6	\$357.9
Other Medicaid & Human Services	\$1,433.6	\$1,458.2	\$1,543.0	\$1,693.4	\$1,685.0	\$1,709.5	\$1,583.2
<b>Human Services Total</b>	<b>\$5,161.5</b>	<b>\$5,536.0</b>	<b>\$5,776.0</b>	<b>\$5,770.5</b>	<b>\$6,053.1</b>	<b>\$5,876.5</b>	<b>\$5,372.7</b>
<b>% of Budget</b>	<b>26.1%</b>	<b>27.3%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.0%</b>	<b>26.8%</b>	<b>24.7%</b>
<b>Annual Rate of Growth</b>	<b>7.0%</b>	<b>7.3%</b>	<b>4.3%</b>	<b>-0.1%</b>	<b>4.9%</b>	<b>-2.9%</b>	<b>-8.6%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$1,380.7	\$1,393.7	\$1,435.9	\$1,469.8	\$1,515.4	\$1,547.4	\$1,585.0
Department of Youth Services	\$219.8	\$228.4	\$235.4	\$242.9	\$251.0	\$263.5	\$256.6
<b>Corrections Total</b>	<b>\$1,600.5</b>	<b>\$1,622.1</b>	<b>\$1,671.3</b>	<b>\$1,712.7</b>	<b>\$1,766.4</b>	<b>\$1,811.0</b>	<b>\$1,841.7</b>
<b>% of Budget</b>	<b>8.1%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.2%</b>	<b>8.3%</b>	<b>8.5%</b>
<b>Annual Rate of Growth</b>	<b>1.6%</b>	<b>1.3%</b>	<b>3.0%</b>	<b>2.5%</b>	<b>3.1%</b>	<b>2.5%</b>	<b>1.7%</b>
<b>Transportation</b>	\$32.3	\$27.2	\$31.1	\$26.2	\$22.3	\$22.4	\$21.4
<b>Local Government Funds - LGF &amp; PLF</b>	\$1,245.8	\$1,160.2	\$1,226.6	\$1,228.9	\$1,229.1	\$1,190.9	\$1,122.3
<b>Other</b>	\$1,596.9	\$1,563.3	\$1,643.0	\$1,594.9	\$1,612.6	\$1,677.6	\$1,736.5
<b>Total</b>	<b>\$19,753.1</b>	<b>\$20,294.4</b>	<b>\$21,015.8</b>	<b>\$21,102.4</b>	<b>\$21,627.7</b>	<b>\$21,934.4</b>	<b>\$21,718.2</b>
<b>Annual Rate of Growth</b>	<b>3.1%</b>	<b>2.7%</b>	<b>3.6%</b>	<b>0.4%</b>	<b>2.5%</b>	<b>1.4%</b>	<b>-1.0%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$673.5	\$640.9	\$638.9	\$637.9	\$637.9	\$688.9	\$707.9

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 2010</b>	<b>Actual FY 2011</b>	<b>Actual FY 2012</b>	<b>Actual FY 2013</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$7,021.1	\$6,883.3	\$7,126.6	\$7,205.2	\$7,602.8	\$8,273.8	\$8,604.8
Department of Education - Property Tax Reimbursements	\$1,057.1	\$1,048.1	\$1,074.8	\$1,110.4	\$1,142.3	\$1,156.2	\$1,153.9
Other	\$176.1	\$187.8	\$148.0	\$332.4	\$352.4	\$362.5	\$405.6
<b>Primary &amp; Secondary Total</b>	<b>\$8,254.4</b>	<b>\$8,119.3</b>	<b>\$8,349.3</b>	<b>\$8,648.0</b>	<b>\$9,097.6</b>	<b>\$9,792.5</b>	<b>\$10,164.3</b>
<b>% of Budget</b>	<b>43.5%</b>	<b>41.7%</b>	<b>40.3%</b>	<b>40.6%</b>	<b>41.0%</b>	<b>42.2%</b>	<b>42.9%</b>
<b>Annual Rate of Growth</b>	<b>-6.6%</b>	<b>-1.6%</b>	<b>2.8%</b>	<b>3.6%</b>	<b>5.2%</b>	<b>7.6%</b>	<b>3.8%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$1,706.3	\$1,710.3	\$1,735.3	\$1,749.8	\$1,788.3	\$1,820.1	\$1,902.0
Other Higher Education	\$508.2	\$496.8	\$447.4	\$539.2	\$516.6	\$560.3	\$561.6
<b>Higher Education Total</b>	<b>\$2,214.5</b>	<b>\$2,207.1</b>	<b>\$2,182.7</b>	<b>\$2,289.0</b>	<b>\$2,304.9</b>	<b>\$2,380.4</b>	<b>\$2,463.7</b>
<b>% of Budget</b>	<b>11.7%</b>	<b>11.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.4%</b>	<b>10.3%</b>	<b>10.4%</b>
<b>Annual Rate of Growth</b>	<b>-20.6%</b>	<b>-0.3%</b>	<b>-1.1%</b>	<b>4.9%</b>	<b>0.7%</b>	<b>3.3%</b>	<b>3.5%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$2,612.2	\$3,160.8	\$4,404.9	\$4,598.9	\$4,723.9	\$4,852.9	\$4,617.2
<b>Annual Rate of Growth</b>	<b>-23.9%</b>	<b>21.0%</b>	<b>39.4%</b>	<b>4.4%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>-4.9%</b>
Cash Assistance							
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$235.8	\$245.9	\$235.9	\$229.9	\$236.3	\$236.6	\$236.6
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$10.9	\$14.2	\$14.6	\$12.6	\$16.5	\$14.4	\$9.9
Cash Assistance Subtotal	\$246.7	\$260.1	\$250.6	\$242.5	\$252.8	\$250.9	\$246.5
Other Medicaid & Human Services	\$1,468.5	\$1,520.2	\$1,391.6	\$1,384.4	\$1,569.6	\$1,623.3	\$1,724.3
<b>Human Services Total</b>	<b>\$4,327.4</b>	<b>\$4,941.0</b>	<b>\$6,047.0</b>	<b>\$6,225.8</b>	<b>\$6,546.3</b>	<b>\$6,727.1</b>	<b>\$6,588.0</b>
<b>% of Budget</b>	<b>22.8%</b>	<b>25.4%</b>	<b>29.2%</b>	<b>29.2%</b>	<b>29.5%</b>	<b>29.0%</b>	<b>27.8%</b>
<b>Annual Rate of Growth</b>	<b>-19.5%</b>	<b>14.2%</b>	<b>22.4%</b>	<b>3.0%</b>	<b>5.1%</b>	<b>2.8%</b>	<b>-2.1%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$1,372.6	\$1,310.4	\$1,436.7	\$1,502.2	\$1,512.2	\$1,522.5	\$1,602.1
Department of Youth Services	\$233.7	\$232.5	\$223.9	\$224.8	\$228.6	\$219.3	\$216.6
<b>Corrections Total</b>	<b>\$1,606.4</b>	<b>\$1,542.9</b>	<b>\$1,660.6</b>	<b>\$1,727.0</b>	<b>\$1,740.8</b>	<b>\$1,741.8</b>	<b>\$1,818.7</b>
<b>% of Budget</b>	<b>8.5%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>7.5%</b>	<b>7.7%</b>
<b>Annual Rate of Growth</b>	<b>-12.8%</b>	<b>-4.0%</b>	<b>7.6%</b>	<b>4.0%</b>	<b>0.8%</b>	<b>0.1%</b>	<b>4.4%</b>
<b>Transportation</b>	\$17.5	\$13.4	\$10.3	\$9.0	\$12.5	\$9.4	\$10.9
<b>Local Government Funds - LGF &amp; PLF</b>	\$982.4	\$1,062.0	\$946.7	\$692.9	\$688.3	\$725.9	\$746.3
<b>Other</b>	\$1,578.4	\$1,603.4	\$1,510.5	\$1,715.4	\$1,783.3	\$1,819.9	\$1,898.4
<b>Total</b>	<b>\$18,980.9</b>	<b>\$19,489.1</b>	<b>\$20,707.1</b>	<b>\$21,307.2</b>	<b>\$22,173.7</b>	<b>\$23,197.0</b>	<b>\$23,690.2</b>
<b>Annual Rate of Growth</b>	<b>-12.6%</b>	<b>2.7%</b>	<b>6.2%</b>	<b>2.9%</b>	<b>4.1%</b>	<b>4.6%</b>	<b>2.1%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$745.0	\$711.0	\$717.5	\$682.0	\$840.1	\$1,027.3	\$1,048.9

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 2017</b>	<b>Actual FY 2018</b>	<b>Actual FY 2019</b>	<b>Actual FY 2020</b>	<b>Actual FY 2021</b>	<b>Actual FY 2022</b>	<b>Actual FY 2023</b>
<b>Primary &amp; Secondary Education</b>							
Department of Education (Less Property Tax Reimbursements)	\$8,950.8	\$9,105.6	\$9,255.2	\$8,998.4	\$9,208.6	\$9,583.7	\$9,791.1
Department of Education - Property Tax Reimbursements	\$1,151.8	\$1,163.2	\$1,161.7	\$1,161.2	\$1,166.6	\$1,179.8	\$1,184.0
Other	\$381.3	\$406.0	\$439.0	\$452.5	\$314.4	\$461.7	\$425.5
<b>Primary &amp; Secondary Total</b>	<b>\$10,484.0</b>	<b>\$10,674.7</b>	<b>\$10,855.9</b>	<b>\$10,612.1</b>	<b>\$10,689.7</b>	<b>\$11,225.3</b>	<b>\$11,400.7</b>
<b>% of Budget</b>	<b>42.8%</b>	<b>44.3%</b>	<b>43.9%</b>	<b>43.4%</b>	<b>42.6%</b>	<b>42.8%</b>	<b>42.0%</b>
<b>Annual Rate of Growth</b>	<b>3.1%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>-2.2%</b>	<b>0.7%</b>	<b>5.0%</b>	<b>1.6%</b>
<b>Higher Education</b>							
State Share of Instructional Subsidy	\$1,977.3	\$1,977.3	\$1,977.4	\$1,940.4	\$2,037.1	\$2,054.6	\$2,073.7
Other Higher Education	\$563.0	\$576.4	\$611.0	\$665.7	\$646.7	\$687.7	\$672.6
<b>Higher Education Total</b>	<b>\$2,540.3</b>	<b>\$2,553.7</b>	<b>\$2,588.4</b>	<b>\$2,606.1</b>	<b>\$2,683.8</b>	<b>\$2,742.3</b>	<b>\$2,746.3</b>
<b>% of Budget</b>	<b>10.4%</b>	<b>10.6%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>10.5%</b>	<b>10.1%</b>
<b>Annual Rate of Growth</b>	<b>3.1%</b>	<b>0.5%</b>	<b>1.4%</b>	<b>0.7%</b>	<b>3.0%</b>	<b>2.2%</b>	<b>0.1%</b>
<b>Human Services</b>							
Medicaid (Items 651525& 651526) - State Share	\$4,852.7	\$4,187.5	\$4,366.4	\$4,002.4	\$4,545.7	\$4,273.3	\$4,616.3
<b>Annual Rate of Growth</b>	<b>5.1%</b>	<b>-13.7%</b>	<b>4.3%</b>	<b>-8.3%</b>	<b>13.6%</b>	<b>-6.0%</b>	<b>8.0%</b>
Cash Assistance							
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$236.9	\$231.6	\$232.0	\$217.8	\$227.7	\$227.9	\$235.1
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$9.6	\$1.6	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Cash Assistance Subtotal	\$246.5	\$233.2	\$232.0	\$217.8	\$227.7	\$227.9	\$235.1
Other Medicaid & Human Services	\$1,808.1	\$1,838.2	\$1,885.6	\$2,003.5	\$1,950.9	\$2,203.1	\$2,257.5
<b>Human Services Total</b>	<b>\$6,907.2</b>	<b>\$6,258.9</b>	<b>\$6,483.9</b>	<b>\$6,223.7</b>	<b>\$6,724.3</b>	<b>\$6,704.3</b>	<b>\$7,109.0</b>
<b>% of Budget</b>	<b>28.2%</b>	<b>26.0%</b>	<b>26.2%</b>	<b>25.4%</b>	<b>26.8%</b>	<b>25.6%</b>	<b>26.2%</b>
<b>Annual Rate of Growth</b>	<b>4.8%</b>	<b>-9.4%</b>	<b>3.6%</b>	<b>-4.0%</b>	<b>8.0%</b>	<b>-0.3%</b>	<b>6.0%</b>
<b>Corrections</b>							
Department of Rehabilitation & Correction	\$1,668.9	\$1,732.2	\$1,792.3	\$1,835.5	\$1,810.1	\$1,936.5	\$2,074.1
Department of Youth Services	\$211.5	\$208.1	\$215.2	\$217.2	\$206.5	\$227.0	\$231.9
<b>Corrections Total</b>	<b>\$1,880.4</b>	<b>\$1,940.3</b>	<b>\$2,007.5</b>	<b>\$2,052.7</b>	<b>\$2,016.6</b>	<b>\$2,163.5</b>	<b>\$2,306.0</b>
<b>% of Budget</b>	<b>7.7%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.4%</b>	<b>8.0%</b>	<b>8.3%</b>	<b>8.5%</b>
<b>Annual Rate of Growth</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>2.3%</b>	<b>-1.8%</b>	<b>7.3%</b>	<b>6.6%</b>
<b>Transportation</b>	\$10.9	\$15.2	\$13.6	\$49.4	\$35.8	\$51.2	\$46.8
<b>Local Government Funds - LGF &amp; PLF</b>	\$743.1	\$750.8	\$786.4	\$786.7	\$903.6	\$972.5	\$998.3
<b>Other</b>	\$1,930.5	\$1,916.8	\$1,995.3	\$2,125.0	\$2,066.9	\$2,354.6	\$2,516.1
<b>Total</b>	<b>\$24,496.3</b>	<b>\$24,110.5</b>	<b>\$24,730.9</b>	<b>\$24,455.7</b>	<b>\$25,120.6</b>	<b>\$26,213.7</b>	<b>\$27,123.2</b>
<b>Annual Rate of Growth</b>	<b>3.4%</b>	<b>-1.6%</b>	<b>2.6%</b>	<b>-1.1%</b>	<b>2.7%</b>	<b>4.4%</b>	<b>3.5%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$1,077.2	\$1,111.5	\$1,111.2	\$1,151.3	\$1,325.3	\$1,372.1	\$1,340.9

**Table 2: State-Source GRF, LGF, PLF, LPEF Expenditures, FY 1975 - FY 2027 (Dollars in Millions)**

<b>Program Category</b>	<b>Actual FY 2024</b>	<b>OBM Estimates FY 2025</b>	<b>House Passed FY 2026</b>	<b>House Passed FY 2027</b>
<b>Primary &amp; Secondary Education</b>				
Department of Education (Less Property Tax Reimbursements)	\$10,930.8	\$11,333.9	\$11,676.8	\$11,945.4
Department of Education - Property Tax Reimbursements	\$1,223.0	\$1,238.0	\$1,338.4	\$1,355.3
Other	\$417.7	\$349.0	\$310.4	\$286.0
<b>Primary &amp; Secondary Total</b>	<b>\$12,571.5</b>	<b>\$12,921.0</b>	<b>\$13,325.5</b>	<b>\$13,586.7</b>
<b>% of Budget</b>	<b>41.3%</b>	<b>40.4%</b>	<b>40.6%</b>	<b>40.3%</b>
<b>Annual Rate of Growth</b>	<b>10.3%</b>	<b>2.8%</b>	<b>3.1%</b>	<b>2.0%</b>
<b>Higher Education</b>				
State Share of Instructional Subsidy	\$2,094.7	\$2,117.7	\$2,160.1	\$2,203.3
Other Higher Education	\$729.6	\$843.6	\$884.2	\$837.5
<b>Higher Education Total</b>	<b>\$2,824.2</b>	<b>\$2,961.3</b>	<b>\$3,044.2</b>	<b>\$3,040.7</b>
<b>% of Budget</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.0%</b>
<b>Annual Rate of Growth</b>	<b>2.8%</b>	<b>4.9%</b>	<b>2.8%</b>	<b>-0.1%</b>
<b>Human Services</b>				
Medicaid (Items 651525& 651526) - State Share	\$5,582.1	\$6,418.4	\$6,362.6	\$6,814.6
<b>Annual Rate of Growth</b>	<b>20.9%</b>	<b>15.0%</b>	<b>-0.9%</b>	<b>7.1%</b>
Cash Assistance				
ADC - State Share	\$0.0	\$0.0	\$0.0	\$0.0
TANF - State Share	\$239.2	\$242.9	\$240.8	\$240.8
General Assistance	\$0.0	\$0.0	\$0.0	\$0.0
Disability Assistance (600511)	\$0.0	\$0.0	\$0.0	\$0.0
Cash Assistance Subtotal	\$239.2	\$242.9	\$240.8	\$240.8
Other Medicaid & Human Services	\$2,683.0	\$3,105.1	\$3,403.7	\$3,383.4
<b>Human Services Total</b>	<b>\$8,504.3</b>	<b>\$9,766.4</b>	<b>\$10,007.2</b>	<b>\$10,438.8</b>
<b>% of Budget</b>	<b>27.9%</b>	<b>30.6%</b>	<b>30.5%</b>	<b>31.0%</b>
<b>Annual Rate of Growth</b>	<b>19.6%</b>	<b>14.8%</b>	<b>2.5%</b>	<b>4.3%</b>
<b>Corrections</b>				
Department of Rehabilitation & Correction	\$2,148.6	\$2,281.8	\$2,383.8	\$2,515.3
Department of Youth Services	\$243.7	\$264.0	\$269.9	\$282.1
<b>Corrections Total</b>	<b>\$2,392.3</b>	<b>\$2,545.8</b>	<b>\$2,653.7</b>	<b>\$2,797.4</b>
<b>% of Budget</b>	<b>7.9%</b>	<b>8.0%</b>	<b>8.1%</b>	<b>8.3%</b>
<b>Annual Rate of Growth</b>	<b>3.7%</b>	<b>6.4%</b>	<b>4.2%</b>	<b>5.4%</b>
<b>Transportation</b>	\$92.0	\$53.8	\$63.0	\$58.5
<b>Local Government Funds - LGF &amp; PLF</b>	\$974.7	\$1,060.0	\$1,021.7	\$1,049.1
<b>Other</b>	\$3,087.5	\$2,639.9	\$2,670.9	\$2,727.1
<b>Total</b>	<b>\$30,446.5</b>	<b>\$31,948.1</b>	<b>\$32,786.3</b>	<b>\$33,698.3</b>
<b>Annual Rate of Growth</b>	<b>12.3%</b>	<b>4.9%</b>	<b>2.6%</b>	<b>2.8%</b>
<b>Annual Lottery Disbursements (\$ in millions) :</b>	\$1,451.1	\$1,550.6	\$1,632.1	\$1,622.1



**Notes**

This table shows expenditures or appropriations of state sources credited to the General Revenue Fund (GRF), the Local Government Fund (LGF), the Public Library Fund (PLF), and the Lottery Profits Education Fund (LPEF).

The GRF figures used in this table exclude federal reimbursement deposited into the GRF for Medicaid and other human service programs. For FY 2009 through FY 2011, the GRF figures used in this table also exclude federal stimulus money deposited into the GRF, including enhanced federal reimbursement for Medicaid and other human service programs and funds provided under the State Fiscal Stabilization Fund.