Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982
Tax Revenue								
Auto Sales	$170.6	$208.7	$250.8	$293.2	$310.8	$262.7	$267.4	$274.2
Non-Auto Sales & Use	$726.6	$783.6	$845.0	$960.0	$1,066.3	$1,132.6	$1,317.6	$1,481.5
Total Sales & Use	**$897.2**	**$992.3**	**$1,095.7**	**$1,253.2**	**$1,377.1**	**$1,395.3**	**$1,585.0**	**$1,755.7**
Personal Income	$464.9	$493.7	$593.4	$748.4	$837.7	$1,003.3	$1,094.7	$1,200.1
Corporate Franchise	$362.5	$359.4	$427.8	$512.1	$555.8	$519.1	$491.5	$559.3
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$149.4	$196.9	$213.5	$297.8	$358.3	$375.9	$466.9	$496.9
Kilowatt Hour Excise Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF Tax (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$1,874.0**	**$2,042.2**	**$2,330.3**	**$2,811.4**	**$3,128.8**	**$3,293.6**	**$3,638.0**	**$4,012.0**
Foreign Insurance	$76.6	$82.6	$92.9	$105.7	$111.9	$120.7	$123.5	$121.7
Domestic Insurance	$5.7	$5.1	$8.6	$5.1	$7.0	$9.0	$10.6	$34.4
Other Business & Property	$12.5	$13.1	$14.3	$11.1	$12.6	$12.6	$12.4	$15.8
Cigarette	$177.2	$181.4	$183.3	$188.8	$189.5	$193.5	$195.4	$184.2
Alcoholic Beverage	$37.8	$37.6	$40.0	$39.5	$42.4	$42.8	$61.3	$43.2
Liquor Gallonage	$32.6	$33.5	$31.7	$32.2	$32.4	$32.7	$31.5	$30.4
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$12.7
Estate	$24.7	$32.0	$24.8	$34.1	$42.9	$37.2	$40.6	$49.1
Racing	$18.4	$20.7	$17.2	$18.1	$21.0	$21.3	$19.7	$19.8
Total Other Taxes	**$385.5**	**$406.0**	**$412.8**	**$434.6**	**$459.7**	**$469.7**	**$494.9**	**$511.4**
Total Taxes	**$2,259.5**	**$2,448.2**	**$2,743.1**	**$3,246.0**	**$3,588.5**	**$3,763.3**	**$4,132.9**	**$4,523.4**
Percentage Change	--	8.4%	12.0%	18.3%	10.6%	4.9%	9.8%	9.4%
Non-Tax Revenue								
Federal Grants	$377.1	$524.7	$563.9	$588.1	$653.1	$656.1	$907.6	$995.7
Revenue Sharing	$142.4	$91.6	$89.6	$91.2	$92.6	$92.8	$46.0	$0.0
Title II Payments	$0.0	$0.0	$14.4	$18.8	$1.8	$0.0	$0.0	$0.0
Patient Support	$22.0	$22.5	$21.9	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$66.7	$59.9	$40.2	$43.3	$59.1	$69.8	$54.7	$74.7
Licenses and Fees	$18.5	$21.2	$22.1	$25.0	$26.0	$36.6	$36.6	$43.8
Other Income	$28.1	$30.5	$28.7	$22.9	$12.5	$57.5	$37.6	$18.2
Total Non-Tax Receipts	**$654.8**	**$750.4**	**$780.8**	**$789.1**	**$845.2**	**$912.8**	**$1,082.5**	**$1,132.4**
Transfers								
Liquor Transfers	$75.0	$79.4	$80.4	$77.0	$78.0	$89.2	$121.9	$88.0
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$34.3	$68.9	$46.9	$24.4	$42.2	$50.8	$50.4	$33.7
Total Transfers In	**$109.3**	**$148.3**	**$127.3**	**$101.4**	**$120.2**	**$140.0**	**$172.3**	**$121.7**
Total Revenue less Federal Grants	**$2,646.5**	**$2,822.2**	**$3,087.4**	**$3,548.4**	**$3,900.7**	**$4,160.0**	**$4,480.1**	**$4,781.7**
Percentage Change	--	6.6%	9.4%	14.9%	9.9%	6.6%	7.7%	6.7%
Total GRF Revenue with Federal Grants	**$3,023.6**	**$3,347.0**	**$3,651.3**	**$4,136.5**	**$4,553.8**	**$4,816.1**	**$5,387.7**	**$5,777.5**
Percentage Change	--	10.7%	9.1%	13.3%	10.1%	5.8%	11.9%	7.2%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990
Tax Revenue								
Auto Sales	$325.4	$413.3	$469.4	$555.8	$582.1	$531.8	$524.6	$527.6
Non-Auto Sales & Use	$1,606.7	$1,825.9	$1,993.4	$2,136.2	$2,286.8	$2,553.3	$2,735.8	$2,875.6
Total Sales & Use	**$1,932.1**	**$2,239.1**	**$2,462.8**	**$2,692.1**	**$2,868.9**	**$3,085.1**	**$3,260.3**	**$3,403.1**
Personal Income	$1,902.9	$2,398.8	$2,680.6	$2,587.1	$2,900.8	$3,015.0	$3,394.4	$3,660.2
Corporate Franchise	$403.1	$552.1	$609.9	$669.3	$664.8	$797.7	$892.0	$812.5
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$630.3	$597.8	$673.9	$634.3	$605.9	$552.2	$561.9	$585.1
Kilowatt Hour Excise Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF Tax (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$4,868.4**	**$5,787.8**	**$6,427.1**	**$6,582.8**	**$7,040.4**	**$7,449.9**	**$8,108.6**	**$8,460.9**
Foreign Insurance	$127.9	$129.7	$140.0	$161.0	$181.9	$198.7	$207.1	$209.2
Domestic Insurance	$21.6	$25.0	$26.3	$30.2	$35.4	$35.9	$38.8	$39.6
Other Business & Property	$12.3	$9.9	$14.1	$14.2	$6.5	$7.9	$8.3	$6.6
Cigarette	$174.3	$168.7	$170.8	$168.4	$167.8	$215.6	$210.4	$206.5
Alcoholic Beverage	$40.6	$42.1	$42.4	$42.7	$44.1	$43.7	$43.0	$44.5
Liquor Gallonage	$29.3	$28.6	$27.3	$26.7	$24.6	$23.3	$22.3	$21.5
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$17.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$78.6	$46.0	$34.4	$37.9	$45.4	$45.2	$57.0	$56.9
Racing	$17.9	$11.4	$3.6	$2.3	$2.8	$3.6	$3.0	$2.4
Total Other Taxes	**$519.9**	**$461.4**	**$458.9**	**$483.4**	**$508.5**	**$573.8**	**$589.9**	**$587.2**
Total Taxes	**$5,388.3**	**$6,249.2**	**$6,885.9**	**$7,066.2**	**$7,548.9**	**$8,023.7**	**$8,698.5**	**$9,048.1**
Percentage Change	19.1%	16.0%	10.2%	2.6%	6.8%	6.3%	8.4%	4.0%
Non-Tax Revenue								
Federal Grants	$1,076.1	$1,186.1	$1,276.7	$1,551.5	$1,716.2	$1,855.4	$1,969.9	$2,204.2
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$70.7	$64.3	$120.1	$66.7	$68.3	$50.3	$68.4	$96.6
Licenses and Fees	$51.4	$46.4	$55.5	$57.0	$62.8	$54.5	$64.8	$67.4
Other Income	$39.3	$60.4	$25.5	$36.3	$43.4	$122.5	$106.1	$85.0
Total Non-Tax Receipts	**$1,237.5**	**$1,357.2**	**$1,477.8**	**$1,711.5**	**$1,890.7**	**$2,082.7**	**$2,209.2**	**$2,453.3**
Transfers								
Liquor Transfers	$76.5	$75.5	$42.0	$37.0	$41.0	$37.0	$50.0	$46.0
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$27.3	$21.6	$48.0	$82.3	$89.4	$30.3	$24.2	$39.0
Total Transfers In	**$103.8**	**$97.1**	**$90.0**	**$119.3**	**$130.4**	**$67.3**	**$74.2**	**$85.0**
Total Revenue less Federal Grants	**$5,653.4**	**$6,517.4**	**$7,177.0**	**$7,345.5**	**$7,853.8**	**$8,318.3**	**$9,012.0**	**$9,382.2**
Percentage Change	18.2%	15.3%	10.1%	2.3%	6.9%	5.9%	8.3%	4.1%
Total GRF Revenue with Federal Grants	**$6,729.5**	**$7,703.5**	**$8,453.7**	**$8,897.0**	**$9,570.0**	**$10,173.7**	**$10,981.9**	**$11,586.4**
Percentage Change	16.5%	14.5%	9.7%	5.2%	7.6%	6.3%	7.9%	5.5%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Tax Revenue							
Auto Sales	$483.3	$493.9	$515.6	$627.9	$657.6	$668.8	$673.7
Non-Auto Sales & Use	$2,895.7	$3,060.8	$3,258.1	$3,623.0	$3,854.3	$4,070.7	$4,295.3
Total Sales & Use	**$3,379.0**	**$3,554.7**	**$3,773.7**	**$4,250.9**	**$4,511.9**	**$4,739.5**	**$4,969.0**
Personal Income	$3,728.3	$3,911.2	$4,226.6	$4,538.9	$4,880.7	$5,262.8	$5,382.3
Corporate Franchise	$769.0	$761.6	$801.4	$897.3	$1,043.8	$1,114.0	$1,150.8
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$578.2	$550.2	$615.3	$608.9	$673.3	$621.6	$639.8
Kilowatt Hour Excise Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF Tax (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$8,454.5**	**$8,777.8**	**$9,417.0**	**$10,295.9**	**$11,109.7**	**$11,737.9**	**$12,141.8**
Foreign Insurance	$224.6	$228.9	$236.8	$272.2	$267.9	$276.1	$283.5
Domestic Insurance	$39.1	$46.0	$48.2	$47.6	$50.9	$55.3	$56.4
Other Business & Property	$7.2	$7.7	$8.5	$8.9	$6.7	$9.1	$8.9
Cigarette	$199.5	$219.2	$248.5	$287.0	$295.7	$294.5	$298.4
Alcoholic Beverage	$44.5	$44.2	$46.3	$51.6	$51.5	$50.8	$51.9
Liquor Gallonage	$20.7	$19.6	$22.8	$27.7	$27.4	$27.3	$27.1
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$18.3	$59.3	$34.2	$0.0	$0.0
Estate	$60.0	$75.9	$75.4	$86.5	$83.4	$89.9	$102.0
Racing	$2.9	$2.5	$2.4	$2.5	$0.8	$0.0	$0.0
Total Other Taxes	**$598.5**	**$644.1**	**$707.2**	**$843.4**	**$818.5**	**$802.9**	**$828.3**
Total Taxes	**$9,053.0**	**$9,421.9**	**$10,124.2**	**$11,139.3**	**$11,928.2**	**$12,540.9**	**$12,970.1**
Percentage Change	0.1%	4.1%	7.5%	10.0%	7.1%	5.1%	3.4%
Non-Tax Revenue							
Federal Grants	$2,662.3	$3,097.7	$3,285.2	$3,476.4	$3,482.0	$3,703.5	$3,531.6
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$85.6	$36.5	$17.4	$28.5	$33.5	$76.6	$102.5
Licenses and Fees	$73.4	$76.1	$80.4	$63.3	$61.2	$65.0	$66.2
Other Income	$71.7	$131.3	$71.1	$140.2	$132.7	$101.0	$99.3
Total Non-Tax Receipts	**$2,892.9**	**$3,341.6**	**$3,454.1**	**$3,708.4**	**$3,709.4**	**$3,946.2**	**$3,799.6**
Transfers							
Liquor Transfers	$55.5	$57.0	$56.5	$53.6	$58.0	$61.0	$66.5
Transfers In/Capital Reserve	$22.2	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$64.0	$300.4	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$98.1	$84.5	$38.4	$27.4	$15.1	$27.1	$417.6
Total Transfers In	**$239.8**	**$441.9**	**$94.9**	**$81.0**	**$73.1**	**$88.1**	**$484.1**
Total Revenue less Federal Grants	**$9,523.5**	**$10,107.7**	**$10,388.0**	**$11,452.4**	**$12,228.7**	**$12,871.6**	**$13,722.2**
Percentage Change	1.5%	6.1%	2.8%	10.2%	6.8%	5.3%	6.6%
Total GRF Revenue with Federal Grants	**$12,185.7**	**$13,205.4**	**$13,673.2**	**$14,928.8**	**$15,710.6**	**$16,575.1**	**$17,253.8**
Percentage Change	5.2%	8.4%	3.5%	9.2%	5.2%	5.5%	4.1%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Tax Revenue							
Auto Sales	$722.8	$760.4	$821.7	$811.5	$927.5	$966.2	$1,122.9
Non-Auto Sales & Use	$4,542.7	$4,784.9	$5,092.0	$5,124.1	$5,110.4	$5,431.7	$6,407.7
Total Sales & Use	**$5,265.5**	**$5,545.3**	**$5,913.7**	**$5,935.6**	**$6,038.0**	**$6,397.9**	**$7,530.6**
Personal Income	$6,212.5	$6,416.8	$7,232.0	$7,263.4	$7,304.1	$7,420.7	$7,696.9
Corporate Franchise	$1,196.6	$1,084.1	$969.4	$915.3	$712.3	$747.2	$809.2
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$673.0	$637.6	$642.1	$640.5	$260.1	$218.7	$226.4
Kilowatt Hour Excise Tax	$0.0	$0.0	$0.0	$22.8	$323.3	$339.9	$339.0
MCF Tax (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$13,347.7**	**$13,683.8**	**$14,757.2**	**$14,777.6**	**$14,637.9**	**$15,124.3**	**$16,602.1**
Foreign Insurance	$280.9	$271.6	$252.3	$220.6	$214.3	$216.4	$230.5
Domestic Insurance	$63.2	$77.5	$88.2	$109.3	$132.4	$160.1	$165.9
Other Business & Property	$6.4	$6.2	$8.7	$9.5	$7.1	$30.0	$29.9
Cigarette	$296.6	$290.6	$287.7	$282.5	$281.3	$599.9	$557.5
Alcoholic Beverage	$52.4	$53.8	$55.3	$55.0	$55.7	$56.6	$56.5
Liquor Gallonage	$27.3	$27.6	$28.5	$29.0	$29.3	$29.7	$30.9
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$114.8	$141.5	$140.0	$166.0	$116.3	$100.8	$64.2
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$841.8**	**$868.8**	**$860.6**	**$871.9**	**$836.4**	**$1,193.5**	**$1,135.4**
Total Taxes	**$14,189.4**	**$14,552.6**	**$15,617.8**	**$15,649.5**	**$15,474.3**	**$16,317.9**	**$17,737.5**
Percentage Change	9.4%	2.6%	7.3%	0.2%	-1.1%	5.5%	8.7%
Non-Tax Revenue							
Federal Grants	$3,290.8	$3,428.4	$3,729.5	$4,527.8	$4,361.4	$4,972.4	$5,516.4
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$129.0	$148.4	$122.5	$153.3	$79.0	$14.2	$18.0
Licenses and Fees	$36.3	$36.1	$33.7	$32.9	$31.1	$33.7	$50.2
Other Income	$123.6	$129.7	$111.0	$181.7	$1,008.2	$593.8	$188.0
Total Non-Tax Receipts	**$3,579.6**	**$3,742.6**	**$3,996.7**	**$4,895.8**	**$5,479.7**	**$5,614.2**	**$5,772.5**
Transfers							
Liquor Transfers	$88.0	$90.0	$95.0	$102.0	$112.0	$115.0	$118.0
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$48.4	$115.4	$0.0
Other Transfers In	$280.8	$680.1	$341.2	$661.9	$348.2	$287.1	$402.9
Total Transfers In	**$368.8**	**$770.1**	**$436.2**	**$763.9**	**$508.6**	**$517.5**	**$520.9**
Total Revenue less Federal Grants	**$14,847.1**	**$15,636.9**	**$16,321.1**	**$16,781.4**	**$17,101.2**	**$17,477.1**	**$18,514.4**
Percentage Change	8.2%	5.3%	4.4%	2.8%	1.9%	2.2%	5.9%
Total GRF Revenue with Federal Grants	**$18,137.8**	**$19,065.3**	**$20,050.7**	**$21,309.2**	**$21,462.6**	**$22,449.6**	**$24,030.8**
Percentage Change	5.1%	5.1%	5.2%	6.3%	0.7%	4.6%	7.0%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Tax Revenue							
Auto Sales	$1,064.1	$936.4	$921.5	$943.5	$873.6	$882.9	$976.9
Non-Auto Sales & Use	$6,763.0	$6,431.9	$6,502.9	$6,670.7	$6,239.2	$6,194.5	$6,601.3
Total Sales & Use	**$7,827.1**	**$7,368.2**	**$7,424.5**	**$7,614.1**	**$7,112.8**	**$7,077.4**	**$7,578.2**
Personal Income	$8,598.9	$8,786.4	$8,885.4	$9,114.7	$7,628.0	$7,247.2	$8,120.3
Corporate Franchise	$1,051.6	$1,054.9	$1,076.5	$753.5	$520.8	$141.7	$236.6
Commercial Activity Tax	$0.0	$185.1	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$104.1	$176.2	$160.2	$157.7	$184.5	$136.7	$124.8
Kilowatt Hour Excise Tax	$339.8	$325.3	$326.9	$231.2	$135.9	$156.3	$153.9
MCF Tax (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$17,921.5**	**$17,896.1**	**$17,873.5**	**$17,871.3**	**$15,582.0**	**$14,759.4**	**$16,213.9**
Foreign Insurance	$242.9	$248.8	$256.2	$267.3	$249.2	$250.8	$256.3
Domestic Insurance	$171.4	$170.3	$169.5	$154.6	$155.3	$161.7	$189.4
Other Business & Property	$25.2	$19.1	$20.8	$22.3	$25.1	$27.3	$26.0
Cigarette	$577.7	$1,084.1	$986.3	$950.9	$924.8	$886.9	$855.6
Alcoholic Beverage	$56.8	$57.5	$56.3	$56.8	$57.1	$56.1	$55.4
Liquor Gallonage	$32.2	$33.4	$34.3	$35.0	$35.8	$36.5	$37.6
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$60.4	$54.1	$72.1	$61.4	$64.4	$55.0	$72.1
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$1,166.5**	**$1,667.3**	**$1,595.4**	**$1,548.2**	**$1,511.6**	**$1,474.2**	**$1,492.3**
Total Taxes	**$19,088.0**	**$19,563.4**	**$19,468.9**	**$19,419.5**	**$17,093.7**	**$16,233.6**	**$17,706.2**
Percentage Change	7.6%	2.5%	-0.5%	-0.3%	-12.0%	-5.0%	9.1%
Non-Tax Revenue							
Federal Grants	$5,646.6	$5,595.2	$5,352.5	$5,643.9	$6,850.7	$6,898.8	$8,429.0
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$35.0	$107.3	$176.2	$169.6	$137.5	$28.7	$7.1
Licenses and Fees	$70.6	$73.9	$77.7	$67.7	$65.8	$66.2	$59.0
Other Income	$158.5	$191.0	$143.6	$123.4	$74.8	$300.8	$169.2
Total Non-Tax Receipts	**$5,910.7**	**$5,967.4**	**$5,750.0**	**$6,004.5**	**$7,128.8**	**$7,294.5**	**$8,664.2**
Transfers							
Liquor Transfers	$115.0	$138.0	$135.0	$174.3	$163.0	$167.0	$154.8
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$1,012.3	$0.0	$0.0
Other Transfers In	$436.8	$177.2	$424.5	$1,060.8	$1,286.8	$1,255.2	$1,237.4
Total Transfers In	**$551.8**	**$315.2**	**$559.5**	**$1,235.0**	**$2,462.0**	**$1,422.2**	**$1,392.1**
Total Revenue less Federal Grants	**$19,903.9**	**$20,250.8**	**$20,425.9**	**$21,015.2**	**$19,833.8**	**$18,051.5**	**$19,333.7**
Percentage Change	7.5%	1.7%	0.9%	2.9%	-5.6%	-9.0%	7.1%
Total GRF Revenue with Federal Grants	**$25,550.5**	**$25,846.0**	**$25,778.4**	**$26,659.1**	**$26,684.5**	**$24,950.3**	**$27,762.6**
Percentage Change	6.3%	1.2%	-0.3%	3.4%	0.1%	-6.5%	11.3%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Tax Revenue							
Auto Sales	$1,053.5	$1,096.7	$1,209.9	$1,316.6	$1,346.3	$1,394.0	$1,440.5
Non-Auto Sales & Use	$7,033.5	$7,348.2	$7,955.9	$8,643.6	$9,001.7	$9,220.6	$8,707.6
Total Sales & Use	**$8,087.0**	**$8,444.9**	**$9,165.8**	**$9,960.2**	**$10,348.0**	**$10,614.6**	**$10,148.2**
Personal Income	$8,432.9	$9,507.8	$8,064.9	$8,506.7	$7,799.3	$7,606.5	$8,411.0
Corporate Franchise	$117.1	$261.9	-$11.4	$2.5	$33.2	-$1.2	$2.2
Commercial Activity Tax	$417.1	$790.0	$794.2	$854.0	$1,255.3	$1,301.5	$1,522.8
Financial Institutions	$0.0	$0.0	$197.8	$182.1	$213.5	$187.3	$201.1
Public Utility Excise	$113.9	$96.7	$106.0	$97.5	$103.3	$106.9	$119.2
Kilowatt Hour Excise Tax	$294.8	$307.2	$306.3	$292.3	$338.0	$347.4	$342.4
MCF Tax (Natural Gas Consumption Tax)	$60.2	$57.8	$76.1	$74.7	$60.7	$61.8	$69.6
Petroleum Activity Tax	$0.0	$0.0	$0.0	$5.5	$6.9	$6.4	$7.8
Total Major Taxes	**$17,523.0**	**$19,466.3**	**$18,699.8**	**$19,975.6**	**$20,158.2**	**$20,231.2**	**$20,824.3**
Foreign Insurance	$266.5	$274.6	$286.5	$266.6	$293.5	$301.5	$276.5
Domestic Insurance	$189.1	$206.4	$196.9	$251.6	$258.3	$268.6	$278.4
Other Business & Property	$19.9	$38.4	$0.5	$0.1	$0.1	-$0.7	-$0.4
Cigarette	$843.2	$827.4	$814.0	$808.2	$1,007.6	$980.5	$939.8
Alcoholic Beverage	$57.6	$56.5	$55.5	$56.6	$54.4	$57.2	$55.7
Liquor Gallonage	$39.4	$40.6	$41.8	$43.4	$45.1	$46.5	$48.1
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$66.5	$105.2	$39.4	$3.1	$2.2	$0.8	$0.2
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$1,482.2**	**$1,549.2**	**$1,434.6**	**$1,429.5**	**$1,661.3**	**$1,654.4**	**$1,598.4**
Total Taxes	**$19,005.2**	**$21,015.5**	**$20,134.4**	**$21,405.1**	**$21,819.5**	**$21,885.6**	**$22,422.6**
Percentage Change	7.3%	10.6%	-4.2%	6.3%	1.9%	0.3%	2.5%
Non-Tax Revenue							
Federal Grants	$7,363.0	$7,525.8	$8,575.6	$9,301.3	$11,645.7	$11,761.2	$9,469.9
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$5.4	$10.5	$17.3	$23.2	$35.2	$48.7	$64.5
Licenses and Fees	$65.3	$70.2	$57.3	$57.7	$56.4	$59.6	$59.1
Other Income	$164.3	$536.6	$39.9	$44.8	$52.5	$69.2	$266.4
Total Non-Tax Receipts	**$7,597.9**	**$8,143.2**	**$8,690.1**	**$9,427.0**	**$11,789.8**	**$11,938.7**	**$9,859.9**
Transfers							
Liquor Transfers	$92.5	$88.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$489.8	$314.0	$405.7	$641.6	$322.2	$355.9	$188.6
Total Transfers In	**$582.3**	**$402.0**	**$405.7**	**$641.6**	**$322.2**	**$355.9**	**$188.6**
Total Revenue less Federal Grants	**$19,822.5**	**$22,034.9**	**$20,654.6**	**$22,172.4**	**$22,285.8**	**$22,419.1**	**$23,001.3**
Percentage Change	2.5%	11.2%	-6.3%	7.3%	0.5%	0.6%	2.6%
Total GRF Revenue with Federal Grants	**$27,185.5**	**$29,560.7**	**$29,230.2**	**$31,473.7**	**$33,931.5**	**$34,180.2**	**$32,471.2**
Percentage Change	-2.1%	8.7%	-1.1%	7.7%	7.8%	0.7%	-5.0%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Tax Revenue							
Auto Sales	$1,501.7	$1,502.7	$1,856.6	$1,949.0	$1,994.6	$1,917.2	$1,987.6
Non-Auto Sales & Use	$9,071.7	$9,183.0	$10,334.0	$11,080.6	$11,488.6	$11,783.3	$12,033.4
Total Sales & Use	**$10,573.4**	**$10,685.8**	**$12,190.6**	**$13,029.6**	**$13,483.1**	**$13,700.5**	**$14,021.0**
Personal Income	$8,910.2	$7,881.3	$10,201.3	$10,752.2	$10,797.2	$9,519.3	$10,461.5
Corporate Franchise	$2.1	-$0.4	$6.0	$0.7	$0.1	$0.2	$0.2
Commercial Activity Tax	$1,629.5	$1,671.7	$1,666.8	$1,995.5	$2,151.9	$2,366.0	$2,240.2
Financial Institutions	$202.4	$214.9	$226.4	$202.8	$239.2	$204.9	$200.6
Public Utility Excise	$143.2	$141.0	$124.7	$156.3	$182.9	$170.3	$180.1
Kilowatt Hour Excise Tax	$343.6	$331.8	$298.2	$291.4	$278.3	$284.5	$301.3
MCF Tax (Natural Gas Consumption Tax)	$75.9	$59.7	$70.1	$69.0	$67.8	$65.9	$68.7
Petroleum Activity Tax	$11.6	$8.7	$3.9	$9.3	$15.9	$13.2	$10.7
Total Major Taxes	**$21,892.0**	**$20,994.6**	**$24,787.9**	**$26,506.8**	**$27,216.4**	**$26,324.9**	**$27,484.2**
Foreign Insurance	$296.3	$305.1	$324.4	$328.4	$362.8	$402.1	$431.4
Domestic Insurance	$276.0	$303.0	$309.7	$312.6	$386.7	$349.7	$353.8
Other Business & Property	$0.3	$0.4	$0.4	$0.4	$0.5	$0.2	$0.5
Cigarette	$918.2	$913.0	$926.9	$884.6	$827.4	$750.4	$712.0
Alcoholic Beverage	$56.3	$53.6	$59.9	$61.7	$64.5	$60.7	$60.0
Liquor Gallonage	$50.3	$53.4	$57.6	$57.9	$57.3	$56.6	$54.4
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$0.2	$0.1	$0.1	$0.1	$0.0	$0.0	$0.1
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$1,597.6**	**$1,628.6**	**$1,679.0**	**$1,645.7**	**$1,699.3**	**$1,619.6**	**$1,612.2**
Total Taxes	**$23,489.6**	**$22,623.2**	**$26,466.9**	**$28,152.5**	**$28,915.7**	**$27,944.5**	**$29,096.5**
Percentage Change	4.8%	-3.7%	17.0%	6.4%	2.7%	-3.4%	4.1%
Non-Tax Revenue							
Federal Grants	$9,763.9	$10,482.0	$12,727.2	$11,897.3	$12,931.4	$12,645.7	$14,182.7
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$114.8	$131.6	$57.0	$52.8	$304.6	$454.3	$398.7
Licenses and Fees	$64.4	$66.7	$88.4	$99.2	$117.1	$126.6	$139.3
Other Income	$87.2	$121.1	$108.9	$401.2	$225.8	$146.5	$130.4
Total Non-Tax Receipts	**$10,030.3**	**$10,801.5**	**$12,981.5**	**$12,450.5**	**$13,578.8**	**$13,373.1**	**$14,851.1**
Transfers							
Liquor Transfers	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$247.9	$81.0	$97.8	$57.1	$20.7	$15.4	$247.6
Total Transfers In	**$247.9**	**$81.0**	**$97.8**	**$57.1**	**$20.7**	**$15.4**	**$247.6**
Total Revenue less Federal Grants	**$24,003.9**	**$23,023.6**	**$26,818.9**	**$28,762.8**	**$29,583.8**	**$28,687.3**	**$30,012.4**
Percentage Change	4.4%	-4.1%	16.5%	7.2%	2.9%	-3.0%	4.6%
Total GRF Revenue with Federal Grants	**$33,767.8**	**$33,505.7**	**$39,546.1**	**$40,660.2**	**$42,515.2**	**$41,333.0**	**$44,195.2**
Percentage Change	4.0%	-0.8%	18.0%	2.8%	4.6%	-2.8%	6.9%

Table 1A - Historical GRF Revenue, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2026
Tax Revenue	
Auto Sales	$2,052.5
Non-Auto Sales & Use	$12,726.7
Total Sales & Use	**$14,779.2**
Personal Income	$11,133.5
Corporate Franchise	$0.0
Commercial Activity Tax	$2,328.3
Financial Institutions	$228.4
Public Utility Excise	$200.4
Kilowatt Hour Excise Tax	$336.3
MCF Tax (Natural Gas Consumption Tax)	$71.5
Petroleum Activity Tax	$10.7
Total Major Taxes	**$29,088.3**
Foreign Insurance	$390.2
Domestic Insurance	$394.5
Other Business & Property	$0.5
Cigarette	$699.8
Alcoholic Beverage	$68.4
Liquor Gallonage	$52.5
Adult Use Marijuana	$55.9
Soft Drink	$0.0
Estate	$0.0
Racing	$0.0
Total Other Taxes	**$1,661.7**
Total Taxes	**$30,750.0**
Percentage Change	5.7%
Non-Tax Revenue	
Federal Grants	$14,047.9
Revenue Sharing	$0.0
Title II Payments	$0.0
Patient Support	$0.0
Earnings on Investments	$429.7
Licenses and Fees	$145.7
Other Income	$99.7
Total Non-Tax Receipts	**$14,723.0**
Transfers	
Liquor Transfers	$0.0
Transfers In/Capital Reserve	$0.0
Transfers In/BSF	$0.0
Other Transfers In	$596.1
Total Transfers In	**$596.1**
Total Revenue less Federal Grants	**$32,021.2**
Percentage Change	6.7%
Total GRF Revenue with Federal Grants	**$46,069.1**
Percentage Change	4.2%