Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982
Tax Revenue								
Auto Sales	\$170.6	\$208.7	\$250.8	\$293.2	\$310.8	\$262.7	\$267.4	\$274.2
Non-Auto Sales & Use	\$726.6	\$783.6	\$845.0	\$960.0	\$1,066.3	\$1,132.6	\$1,317.6	\$1,481.5
Total Sales & Use	\$897.2	\$992.3	\$1,095.7	\$1,253.2	\$1,377.1	\$1,395.3	\$1,585.0	\$1,755.7
Personal Income	\$464.9	\$493.7	\$593.4	\$748.4	\$837.7	\$1,003.3	\$1,094.7	\$1,200.1
Corporate Franchise	\$362.5	\$359.4	\$427.8	\$512.1	\$555.8	\$519.1	\$491.5	\$559.3
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	\$496.9
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	, \$0.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.C
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$1,874.0	\$2,042.2	\$2,330.3	\$2,811.4	\$3,128.8	\$3,293.6	\$3,638.0	\$4,012.0
•		. ,	. ,	. ,	. ,	. ,	. ,	. ,
Foreign Insurance	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	\$121.7
Domestic Insurance	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	\$34.4
Other Business & Property	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	\$15.8
Cigarette	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	\$184.2
Alcoholic Beverage	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	\$43.2
Liquor Gallonage	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	\$30.4
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.7
Estate	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	\$49.1
Racing	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	\$19.8
Total Other Taxes	\$385.5	\$406.0	\$412.8	\$434.6	\$459.7	\$469.7	\$494.9	\$511.4
Total Taxes	\$2,259.5	\$2,448.2	\$2,743.1	\$3,246.0	\$3,588.5	\$3,763.3	\$4,132.9	\$4,523.4
Percentage Change		8.4%	12.0%	18.3%	10.6%	4.9%	9.8%	9.4%
		<b>U</b> 1.70		20.070	10.070	4.570	3.375	3.470
Non-Tax Revenue		51176	==1076	20.076	10.070	4.370	5.676	3.470
Non-Tax Revenue	\$277.1							
Federal Grants	\$377.1 \$142.4	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	\$995.7
Federal Grants Revenue Sharing	\$142.4	\$524.7 \$91.6	\$563.9 \$89.6	\$588.1 \$91.2	\$653.1 \$92.6	\$656.1 \$92.8	\$907.6 \$46.0	\$995.7 \$0.0
Federal Grants Revenue Sharing Title II Payments	\$142.4 \$0.0	\$524.7 \$91.6 \$0.0	\$563.9 \$89.6 \$14.4	\$588.1 \$91.2 \$18.8	\$653.1 \$92.6 \$1.8	\$656.1 \$92.8 \$0.0	\$907.6 \$46.0 \$0.0	\$995.7 \$0.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support	\$142.4 \$0.0 \$22.0	\$524.7 \$91.6 \$0.0 \$22.5	\$563.9 \$89.6 \$14.4 \$21.9	\$588.1 \$91.2 \$18.8 \$0.0	\$653.1 \$92.6 \$1.8 \$0.0	\$656.1 \$92.8 \$0.0 \$0.0	\$907.6 \$46.0 \$0.0 \$0.0	\$995.7 \$0.0 \$0.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$142.4 \$0.0 \$22.0 \$66.7	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7	\$995.7 \$0.0 \$0.0 \$0.0 \$74.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6	\$995.7 \$0.0 \$0.0 \$0.0 \$74.7 \$43.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$142.4 \$0.0 \$22.0 \$66.7	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7	\$995.7 \$0.0 \$0.0 \$0.0 \$74.7 \$43.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6	\$995.7 \$0.0 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6	\$995.7 \$0.0 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b>	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 \$780.8	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b>	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$0.0	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 <b>\$654.8</b> \$75.0 \$0.0 \$0.0	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b> \$79.4 \$0.0 \$0.0	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0 \$0.0	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$0.0 \$0.0	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$0.0 \$0.0	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0 \$0.0	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$0.0 \$0.0	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$0.0	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 \$750.4	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 <b>\$654.8</b> \$75.0 \$0.0 \$0.0	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b> \$79.4 \$0.0 \$0.0	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0 \$0.0	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$0.0 \$0.0	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$0.0 \$0.0	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0 \$0.0	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$0.0 \$0.0	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$1,132.4 \$88.0 \$0.0 \$33.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$0.0 \$0.0 \$34.3	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b> \$79.4 \$0.0 \$0.0 \$68.9	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0 \$0.0 \$46.9	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$0.0 \$0.0 \$24.4	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$0.0 \$0.0 \$42.2	\$656.1 \$92.8 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0 \$0.0 \$50.8	\$907.6 \$46.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$0.0 \$0.0 \$50.4	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$0.0 \$33.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 \$654.8 \$75.0 \$0.0 \$0.0 \$34.3	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b> \$79.4 \$0.0 \$0.0 \$68.9	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0 \$0.0 \$46.9	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$0.0 \$0.0 \$24.4	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$0.0 \$0.0 \$42.2	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0 \$0.0 \$50.8	\$907.6 \$46.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$0.0 \$0.0 \$50.4	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$0.0 \$33.7 \$121.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 <b>\$654.8</b> \$75.0 \$0.0 \$0.0 \$34.3 <b>\$109.3</b>	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b> \$79.4 \$0.0 \$0.0 \$68.9 <b>\$148.3</b>	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0 \$0.0 \$46.9 <b>\$127.3</b>	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 \$789.1 \$77.0 \$0.0 \$0.0 \$24.4 \$101.4	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 \$845.2 \$78.0 \$0.0 \$0.0 \$42.2 \$120.2	\$656.1 \$92.8 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0 \$0.0 \$50.8 <b>\$140.0</b>	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$0.0 \$0.0 \$50.4 \$172.3	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$0.0 \$33.7 \$121.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$142.4 \$0.0 \$22.0 \$66.7 \$18.5 \$28.1 <b>\$654.8</b> \$75.0 \$0.0 \$0.0 \$34.3 <b>\$109.3</b>	\$524.7 \$91.6 \$0.0 \$22.5 \$59.9 \$21.2 \$30.5 <b>\$750.4</b> \$79.4 \$0.0 \$68.9 <b>\$148.3</b> <b>\$2,822.2</b> 6.6%	\$563.9 \$89.6 \$14.4 \$21.9 \$40.2 \$22.1 \$28.7 <b>\$780.8</b> \$80.4 \$0.0 \$0.0 \$46.9 <b>\$127.3</b> <b>\$3,087.4</b> 9.4%	\$588.1 \$91.2 \$18.8 \$0.0 \$43.3 \$25.0 \$22.9 <b>\$789.1</b> \$77.0 \$0.0 \$0.0 \$24.4 <b>\$101.4</b> <b>\$3,548.4</b> 14.9%	\$653.1 \$92.6 \$1.8 \$0.0 \$59.1 \$26.0 \$12.5 <b>\$845.2</b> \$78.0 \$0.0 \$0.0 \$42.2 <b>\$120.2</b> <b>\$3,900.7</b> 9.9%	\$656.1 \$92.8 \$0.0 \$0.0 \$69.8 \$36.6 \$57.5 <b>\$912.8</b> \$89.2 \$0.0 \$0.0 \$50.8 <b>\$140.0</b> 6.6%	\$907.6 \$46.0 \$0.0 \$0.0 \$54.7 \$36.6 \$37.6 \$1,082.5 \$121.9 \$0.0 \$0.0 \$50.4 \$172.3	\$995.7 \$0.0 \$0.0 \$74.7 \$43.8 \$18.2 \$1,132.4 \$88.0 \$0.0 \$33.7 \$121.7 \$4,781.7 6.7%

Revenue Source	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989
Tax Revenue							
Auto Sales	\$325.4	\$413.3	\$469.4	\$555.8	\$582.1	\$531.8	\$524.6
Non-Auto Sales & Use	\$1,606.7	•	\$1,993.4		\$2,286.8	\$2,553.3	\$2,735.8
Total Sales & Use	\$1,932.1		\$2,462.8	\$2,692.1		\$3,085.1	\$3,260.3
	. ,	. ,		. ,		. ,	. ,
Personal Income	\$1,902.9	\$2,398.8	\$2,680.6	\$2,587.1	\$2,900.8	\$3,015.0	\$3,394.4
Corporate Franchise	\$403.1	\$552.1	\$609.9	\$669.3	\$664.8	\$797.7	\$892.0
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$630.3	\$597.8	\$673.9	\$634.3	\$605.9	\$552.2	\$561.9
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$4,868.4	\$5,787.8	\$6,427.1	\$6,582.8	\$7,040.4	\$7,449.9	\$8,108.6
Foreign Insurance	\$127.9	\$129.7	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1
Domestic Insurance	\$21.6	\$25.0	\$26.3	\$30.2	\$35.4	\$35.9	\$38.8
Other Business & Property	\$12.3	\$9.9	\$14.1	\$14.2	\$6.5	\$7.9	\$8.3
Cigarette	\$174.3	\$168.7	\$170.8	\$168.4	\$167.8	\$215.6	\$210.4
Alcoholic Beverage	\$40.6	\$42.1	\$42.4	\$42.7	\$44.1	\$43.7	\$43.0
Liquor Gallonage	\$29.3	\$28.6	\$27.3	\$26.7	\$24.6	\$23.3	\$22.3
Soft Drink	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$78.6	\$46.0	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0
Racing	\$17.9	\$11.4	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0
Total Other Taxes	\$519.9	\$461.4	\$458.9	\$483.4	\$508.5	\$573.8	\$589.9
Total Taxes	\$5,388.3	\$6,249.2	\$6,885.9	\$7,066.2	\$7,548.9	\$8,023.7	\$8,698.5
Percentage Change	19.1%	16.0%	10.2%	2.6%	6.8%	6.3%	8.4%
Non Tay Payanua							
Non-Tax Revenue	¢1.076.1	Ć1 10C 1	¢1 276 7	Ć1 FF1 F	¢1 716 2		
Federal Grants	\$1,076.1				\$1,716.2	\$1,855.4	\$1,969.9
Federal Grants Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,855.4 \$0.0	\$1,969.9 \$0.0
Federal Grants Revenue Sharing Title II Payments	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$0.0 \$0.0	\$1,855.4 \$0.0 \$0.0	\$1,969.9 \$0.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$1,855.4 \$0.0 \$0.0 \$0.0	\$1,969.9 \$0.0 \$0.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$0.0 \$0.0 \$0.0 \$70.7	\$0.0 \$0.0 \$0.0 \$64.3	\$0.0 \$0.0 \$0.0 \$120.1	\$0.0 \$0.0 \$0.0 \$66.7	\$0.0 \$0.0 \$0.0 \$68.3	\$1,855.4 \$0.0 \$0.0 \$0.0 \$50.3	\$1,969.9 \$0.0 \$0.0 \$0.0 \$68.4
Federal Grants Revenue Sharing Title II Payments Patient Support	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8	\$1,855.4 \$0.0 \$0.0 \$0.0	\$1,969.9 \$0.0 \$0.0 \$0.0 \$68.4 \$64.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$0.0 \$0.0 \$0.0 \$70.7	\$0.0 \$0.0 \$0.0 \$64.3	\$0.0 \$0.0 \$0.0 \$120.1	\$0.0 \$0.0 \$0.0 \$66.7	\$0.0 \$0.0 \$0.0 \$68.3	\$1,855.4 \$0.0 \$0.0 \$0.0 \$50.3 \$54.5	\$1,969.9 \$0.0 \$0.0 \$0.0 \$68.4 \$64.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4 \$60.4	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5 \$25.5	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8 \$43.4	\$1,855.4 \$0.0 \$0.0 \$0.0 \$50.3 \$54.5	\$1,969.9 \$0.0 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4 \$60.4	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5 \$25.5	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0 \$36.3	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8 \$43.4	\$1,855.4 \$0.0 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5	\$1,969.9 \$0.0 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4 \$60.4	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5 \$25.5	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0 \$36.3	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7	\$1,855.4 \$0.0 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5 \$25.5 \$1,477.8	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0 \$36.3 \$1,711.5	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5 \$25.5 <b>\$1,477.8</b> \$42.0 \$0.0	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b>	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5	\$0.0 \$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2	\$0.0 \$0.0 \$0.0 \$120.1 \$55.5 \$25.5 \$1,477.8	\$0.0 \$0.0 \$0.0 \$66.7 \$57.0 \$36.3 \$1,711.5	\$0.0 \$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$0.0 \$0.0 \$70.7 \$51.4 \$39.3 <b>\$1,237.5</b> \$76.5 \$0.0 \$0.0 \$27.3	\$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$0.0 \$21.6	\$0.0 \$0.0 \$120.1 \$55.5 \$25.5 <b>\$1,477.8</b> \$42.0 \$0.0 \$0.0 \$48.0	\$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b> \$37.0 \$0.0 \$0.0 \$82.3	\$0.0 \$0.0 \$68.3 \$62.8 \$43.4 <b>\$1,890.7</b> \$41.0 \$0.0 \$89.4	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 <b>\$2,082.7</b> \$37.0 \$0.0 \$0.0 \$30.3	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0 \$24.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$0.0 \$0.0 \$0.0 \$70.7 \$51.4 \$39.3 <b>\$1,237.5</b> \$76.5 \$0.0 \$0.0	\$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$0.0 \$0.0	\$0.0 \$0.0 \$120.1 \$55.5 \$25.5 <b>\$1,477.8</b> \$42.0 \$0.0 \$0.0	\$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b> \$37.0 \$0.0 \$0.0	\$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7 \$41.0 \$0.0 \$0.0	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0 \$24.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$0.0 \$0.0 \$70.7 \$51.4 \$39.3 <b>\$1,237.5</b> \$76.5 \$0.0 \$0.0 \$27.3	\$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$0.0 \$21.6	\$0.0 \$0.0 \$120.1 \$55.5 \$25.5 \$1,477.8 \$42.0 \$0.0 \$0.0 \$48.0	\$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b> \$37.0 \$0.0 \$0.0 \$1.0 \$1.0	\$0.0 \$0.0 \$68.3 \$62.8 \$43.4 <b>\$1,890.7</b> \$41.0 \$0.0 \$89.4	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 <b>\$2,082.7</b> \$37.0 \$0.0 \$0.0 \$30.3	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0 \$24.2 \$74.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$0.0 \$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5 \$0.0 \$0.0 \$27.3	\$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$0.0 \$0.0 \$21.6	\$0.0 \$0.0 \$120.1 \$55.5 \$25.5 \$1,477.8 \$42.0 \$0.0 \$0.0 \$48.0	\$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b> \$37.0 \$0.0 \$0.0 \$1.0 \$1.0	\$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7 \$41.0 \$0.0 \$0.0 \$89.4	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7 \$37.0 \$0.0 \$0.0 \$30.3	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0 \$24.2 \$74.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants Percentage Change	\$0.0 \$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5 \$0.0 \$0.0 \$27.3 \$103.8 \$5,653.4 18.2%	\$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$0.0 \$21.6 \$97.1 \$6,517.4 15.3%	\$0.0 \$0.0 \$120.1 \$55.5 \$25.5 <b>\$1,477.8</b> \$42.0 \$0.0 \$0.0 \$48.0 <b>\$90.0</b> \$7,177.0	\$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b> \$37.0 \$0.0 \$0.0 \$82.3 <b>\$119.3</b> <b>\$7,345.5</b> 2.3%	\$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7 \$41.0 \$0.0 \$0.0 \$89.4 \$130.4 \$7,853.8 6.9%	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7 \$37.0 \$0.0 \$0.0 \$30.3 \$67.3	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0 \$24.2 \$74.2 \$9,012.0 8.3%
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$0.0 \$0.0 \$70.7 \$51.4 \$39.3 \$1,237.5 \$76.5 \$0.0 \$0.0 \$27.3 \$103.8	\$0.0 \$0.0 \$64.3 \$46.4 \$60.4 \$1,357.2 \$75.5 \$0.0 \$0.0 \$21.6 \$97.1	\$0.0 \$0.0 \$120.1 \$55.5 \$25.5 <b>\$1,477.8</b> \$42.0 \$0.0 \$0.0 \$48.0 <b>\$90.0</b> \$7,177.0	\$0.0 \$0.0 \$66.7 \$57.0 \$36.3 <b>\$1,711.5</b> \$37.0 \$0.0 \$0.0 \$82.3 <b>\$119.3</b> <b>\$7,345.5</b> 2.3%	\$0.0 \$0.0 \$68.3 \$62.8 \$43.4 \$1,890.7 \$41.0 \$0.0 \$0.0 \$89.4 \$130.4	\$1,855.4 \$0.0 \$0.0 \$50.3 \$54.5 \$122.5 \$2,082.7 \$37.0 \$0.0 \$0.0 \$30.3 \$67.3	\$1,969.9 \$0.0 \$0.0 \$68.4 \$64.8 \$106.1 \$2,209.2 \$50.0 \$0.0 \$24.2 \$74.2 \$9,012.0 8.3% \$10,981.9 7.9%

Revenue Source	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996
Tax Revenue							
Auto Sales	\$527.6	\$483.3	\$493.9	\$515.6	\$627.9	\$657.6	\$668.8
Non-Auto Sales & Use	\$2,875.6	\$2,895.7	\$3,060.8	\$3,258.1	\$3,623.0	\$3,854.3	\$4,070.7
Total Sales & Use	\$3,403.1	\$3,379.0	\$3,554.7	\$3,773.7	\$4,250.9	\$4,511.9	\$4,739.5
Personal Income	\$3,660.2	\$3,728.3	\$3,911.2	\$4,226.6	\$4,538.9	\$4,880.7	\$5,262.8
Corporate Franchise	\$812.5	\$769.0	\$761.6	\$801.4	\$897.3	\$1,043.8	\$1,114.0
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$585.1	\$578.2	\$550.2	\$615.3	\$608.9	\$673.3	\$621.6
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$8,460.9	\$8,454.5	\$8,777.8	\$9,417.0	\$10,295.9	\$11,109.7	\$11,737.9
Foreign Insurance	\$209.2	\$224.6	\$228.9	\$236.8	\$272.2	\$267.9	\$276.1
Domestic Insurance	\$39.6	\$39.1	\$46.0	\$48.2	\$47.6	\$50.9	\$55.3
Other Business & Property	\$6.6	\$7.2	\$7.7	\$8.5	\$8.9	\$6.7	\$9.1
Cigarette	\$206.5	\$199.5	\$219.2	\$248.5	\$287.0	\$295.7	\$294.5
Alcoholic Beverage	\$44.5	\$44.5	\$44.2	\$46.3	\$51.6	\$51.5	\$50.8
Liquor Gallonage	\$21.5	\$20.7	\$19.6	\$22.8	\$27.7	\$27.4	\$27.3
Soft Drink	\$0.0	\$0.0	\$0.0	\$18.3	\$59.3	\$34.2	\$0.0
Estate	\$56.9	\$60.0	\$75.9	\$75.4	\$86.5	\$83.4	\$89.9
Racing	\$2.4	\$2.9	\$2.5	\$2.4	\$2.5	\$0.8	\$0.0
Total Other Taxes	\$587.2	\$598.5	\$644.1	\$707.2	\$843.4	\$818.5	\$802.9
		·	·		·		
Total Taxes	\$9,048.1	\$9,053.0	\$9,421.9	\$10,124.2	\$11,139.3	\$11,928.2	\$12,540.9
Total Taxes Percentage Change	<b>\$9,048.1</b> 4.0%	<b>\$9,053.0</b> 0.1%	<b>\$9,421.9</b> 4.1%	<b>\$10,124.2</b> 7.5%	<b>\$11,139.3</b> 10.0%	<b>\$11,928.2</b> 7.1%	•
							•
Percentage Change	4.0%	0.1%	4.1%	7.5%	10.0%	7.1%	5.1%
Percentage Change  Non-Tax Revenue Federal Grants							5.1% \$3,703.5
Percentage Change  Non-Tax Revenue	4.0% \$2,204.2	0.1%	4.1% \$3,097.7	7.5% \$3,285.2	10.0% \$3,476.4	7.1%	\$3,703.5 \$0.0
Percentage Change  Non-Tax Revenue  Federal Grants  Revenue Sharing	\$2,204.2 \$0.0	0.1% \$2,662.3 \$0.0	4.1% \$3,097.7 \$0.0	7.5% \$3,285.2 \$0.0	\$3,476.4 \$0.0	7.1% \$3,482.0 \$0.0	\$3,703.5 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue  Federal Grants  Revenue Sharing  Title II Payments	\$2,204.2 \$0.0 \$0.0	\$2,662.3 \$0.0 \$0.0	\$3,097.7 \$0.0 \$0.0	7.5% \$3,285.2 \$0.0 \$0.0	\$3,476.4 \$0.0 \$0.0	7.1% \$3,482.0 \$0.0 \$0.0	\$3,703.5 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support	\$2,204.2 \$0.0 \$0.0 \$0.0	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0	\$3,097.7 \$0.0 \$0.0 \$0.0	7.5% \$3,285.2 \$0.0 \$0.0 \$0.0	\$3,476.4 \$0.0 \$0.0 \$0.0	7.1% \$3,482.0 \$0.0 \$0.0 \$0.0	\$3,703.5 \$0.0 \$0.0 \$0.0 \$76.6
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$2,204.2 \$0.0 \$0.0 \$0.0 \$96.6	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6	\$3,097.7 \$0.0 \$0.0 \$0.0 \$36.5	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5	7.1% \$3,482.0 \$0.0 \$0.0 \$0.0 \$33.5	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0
Percentage Change  Non-Tax Revenue  Federal Grants Revenue Sharing  Title II Payments Patient Support  Earnings on Investments Licenses and Fees	\$2,204.2 \$0.0 \$0.0 \$0.0 \$96.6 \$67.4	0.1% \$2,662.3 \$0.0 \$0.0 \$5.6 \$73.4	\$3,097.7 \$0.0 \$0.0 \$0.0 \$36.5 \$76.1	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$2,204.2 \$0.0 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0	\$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7	\$3,097.7 \$0.0 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$2,204.2 \$0.0 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0	\$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9	\$3,097.7 \$0.0 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$53.6	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3 \$46.0 \$0.0 \$0.0	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9 \$55.5 \$22.2 \$64.0	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6 \$57.0 \$0.0 \$300.4	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1 \$56.5 \$0.0 \$0.0	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4 \$53.6 \$0.0 \$0.0	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4 \$58.0 \$0.0 \$0.0	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3 \$46.0 \$0.0 \$0.0	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9 \$55.5 \$22.2 \$64.0	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6 \$57.0 \$0.0 \$300.4	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1 \$56.5 \$0.0 \$0.0	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4 \$53.6 \$0.0 \$0.0	7.1% \$3,482.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4 \$58.0 \$0.0 \$0.0	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$27.1
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3 \$46.0 \$0.0 \$39.0	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9 \$55.5 \$22.2 \$64.0 \$98.1	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6 \$57.0 \$0.0 \$300.4 \$84.5	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1 \$56.5 \$0.0 \$0.0 \$38.4	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4 \$53.6 \$0.0 \$0.0 \$27.4	7.1% \$3,482.0 \$0.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4 \$58.0 \$0.0 \$0.0 \$15.1	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$27.1 \$88.1
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3 \$46.0 \$0.0 \$39.0 \$85.0	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9 \$55.5 \$22.2 \$64.0 \$98.1 \$239.8	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6 \$57.0 \$0.0 \$300.4 \$84.5 \$441.9	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1 \$56.5 \$0.0 \$0.0 \$38.4 \$94.9	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4 \$53.6 \$0.0 \$0.0 \$27.4 \$81.0	7.1% \$3,482.0 \$0.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4  \$58.0 \$0.0 \$0.0 \$15.1 \$73.1	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$27.1 \$88.1
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3 \$46.0 \$0.0 \$39.0	0.1% \$2,662.3 \$0.0 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 \$2,892.9 \$55.5 \$22.2 \$64.0 \$98.1	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6 \$57.0 \$0.0 \$300.4 \$84.5	7.5% \$3,285.2 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1 \$56.5 \$0.0 \$0.0 \$38.4	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4 \$53.6 \$0.0 \$0.0 \$27.4	7.1% \$3,482.0 \$0.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4 \$58.0 \$0.0 \$0.0 \$15.1	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$27.1 \$88.1
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$2,204.2 \$0.0 \$0.0 \$96.6 \$67.4 \$85.0 \$2,453.3 \$46.0 \$0.0 \$39.0 \$85.0	\$2,662.3 \$0.0 \$0.0 \$85.6 \$73.4 \$71.7 <b>\$2,892.9</b> \$55.5 \$22.2 \$64.0 \$98.1 <b>\$239.8</b> <b>\$9,523.5</b> 1.5%	\$3,097.7 \$0.0 \$0.0 \$36.5 \$76.1 \$131.3 \$3,341.6 \$57.0 \$0.0 \$300.4 \$84.5 \$441.9	7.5% \$3,285.2 \$0.0 \$0.0 \$0.0 \$17.4 \$80.4 \$71.1 \$3,454.1 \$56.5 \$0.0 \$0.0 \$38.4 \$94.9 \$10,388.0 2.8%	\$3,476.4 \$0.0 \$0.0 \$0.0 \$28.5 \$63.3 \$140.2 \$3,708.4 \$53.6 \$0.0 \$27.4 \$81.0 \$11,452.4 10.2%	7.1% \$3,482.0 \$0.0 \$0.0 \$0.0 \$33.5 \$61.2 \$132.7 \$3,709.4  \$58.0 \$0.0 \$0.0 \$15.1 \$73.1 \$12,228.7 6.8%	\$3,703.5 \$0.0 \$0.0 \$76.6 \$65.0 \$101.0 \$3,946.2 \$61.0 \$0.0 \$27.1 \$88.1 \$12,871.6 5.3%

Revenue Source	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
Tax Revenue							
Auto Sales	\$673.7	\$722.8	\$760.4	\$821.7	\$811.5	\$927.5	\$966.2
Non-Auto Sales & Use	\$4,295.3	\$4,542.7	\$4,784.9	\$5,092.0	\$5,124.1	\$5,110.4	\$5,431.7
Total Sales & Use	\$4,969.0	\$5,265.5	\$5,545.3	\$5,913.7	\$5,935.6	\$6,038.0	\$6,397.9
Personal Income	\$5,382.3	\$6,212.5	\$6,416.8	\$7,232.0	\$7,263.4	\$7,304.1	\$7,420.7
Corporate Franchise	\$1,150.8	\$1,196.6	\$1,084.1	\$969.4	\$915.3	\$712.3	\$747.2
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$639.8	\$673.0	\$637.6	\$642.1	\$640.5	\$260.1	\$218.7
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$22.8	\$323.3	\$339.9
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$12,141.8	\$13,347.7	\$13,683.8	\$14,757.2	\$14,777.6	\$14,637.9	\$15,124.3
Foreign Insurance	\$283.5	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3	\$216.4
Domestic Insurance	\$56.4	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4	\$160.1
Other Business & Property	\$8.9	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1	\$30.0
Cigarette	\$298.4	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3	\$599.9
Alcoholic Beverage	\$51.9	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7	\$56.6
Liquor Gallonage	\$27.1	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3	\$29.7
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$102.0	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3	\$100.8
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$828.3	\$841.8	\$868.8	\$860.6	\$871.9	\$836.4	\$1,193.5
Total Taxes	\$12,970.1	\$14,189.4	\$14,552.6	\$15,617.8	\$15,649.5	\$15,474.3	\$16,317.9
Percentage Change	3.4%	9.4%	2.6%	7.3%	0.2%	-1.1%	5.5%
31							
Non-Tax Revenue							
Non-Tax Revenue Federal Grants	\$3,531.6	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4	\$4,972.4
	\$3,531.6 \$0.0	\$3,290.8 \$0.0	\$3,428.4 \$0.0	\$3,729.5 \$0.0	\$4,527.8 \$0.0	\$4,361.4 \$0.0	
Federal Grants							\$0.0
Federal Grants Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$0.0 \$0.0 \$0.0 \$102.5	\$0.0 \$0.0 \$0.0 \$129.0	\$0.0 \$0.0 \$0.0 \$148.4	\$0.0 \$0.0 \$0.0 \$122.5	\$0.0 \$0.0 \$0.0 \$153.3	\$0.0 \$0.0 \$0.0 \$79.0	\$0.0 \$0.0 \$0.0 \$14.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$0.0 \$0.0 \$0.0 \$102.5 \$66.2	\$0.0 \$0.0 \$0.0 \$129.0 \$36.3	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1	\$0.0 \$0.0 \$0.0 \$122.5 \$33.7	\$0.0 \$0.0 \$0.0 \$153.3 \$32.9	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1	\$0.0 \$0.0 \$0.0 \$14.2 \$33.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$0.0 \$0.0 \$0.0 \$102.5	\$0.0 \$0.0 \$0.0 \$129.0	\$0.0 \$0.0 \$0.0 \$148.4	\$0.0 \$0.0 \$0.0 \$122.5	\$0.0 \$0.0 \$0.0 \$153.3	\$0.0 \$0.0 \$0.0 \$79.0	\$4,972.4 \$0.0 \$0.0 \$0.0 \$14.2 \$33.7 \$593.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$0.0 \$0.0 \$0.0 \$102.5 \$66.2	\$0.0 \$0.0 \$0.0 \$129.0 \$36.3	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1	\$0.0 \$0.0 \$0.0 \$122.5 \$33.7	\$0.0 \$0.0 \$0.0 \$153.3 \$32.9	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1	\$0.0 \$0.0 \$0.0 \$14.2 \$33.7
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$0.0 \$0.0 \$0.0 \$102.5 \$66.2 \$99.3	\$0.0 \$0.0 \$0.0 \$129.0 \$36.3 \$123.6	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1 \$129.7	\$0.0 \$0.0 \$0.0 \$122.5 \$33.7 \$111.0	\$0.0 \$0.0 \$0.0 \$153.3 \$32.9 \$181.7	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2	\$0.0 \$0.0 \$0.0 \$14.2 \$33.7 \$593.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 <b>\$3,579.6</b>	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7	\$0.0 \$0.0 \$0.0 \$153.3 \$32.9 \$181.7 \$4,895.8	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 \$3,579.6	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6	\$0.0 \$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 \$4,895.8	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7	\$0.0 \$0.0 \$0.0 \$14.2 \$33.7 \$593.8 \$5,614.2
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 \$3,579.6 \$88.0 \$0.0	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 \$4,895.8 \$102.0 \$0.0	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0 \$0.0	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 <b>\$3,579.6</b> \$88.0 \$0.0 \$0.0	\$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6 \$90.0 \$0.0 \$0.0	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0 \$0.0	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 <b>\$4,895.8</b> \$102.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0 \$48.4	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0 \$115.4
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 \$3,579.6 \$88.0 \$0.0	\$0.0 \$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 \$4,895.8 \$102.0 \$0.0	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0 \$0.0	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 <b>\$3,579.6</b> \$88.0 \$0.0 \$0.0	\$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6 \$90.0 \$0.0 \$0.0	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0 \$0.0	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 <b>\$4,895.8</b> \$102.0 \$0.0 \$0.0	\$0.0 \$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0 \$48.4	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0 \$115.4
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0 \$0.0 \$417.6	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 \$3,579.6 \$88.0 \$0.0 \$0.0 \$280.8	\$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6 \$90.0 \$0.0 \$680.1 \$770.1	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0 \$0.0 \$341.2	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 \$4,895.8 \$102.0 \$0.0 \$0.0 \$661.9	\$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0 \$48.4 \$348.2	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0 \$115.4 \$287.1
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0 \$0.0 \$417.6 \$484.1	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 <b>\$3,579.6</b> \$88.0 \$0.0 \$0.0 \$280.8 <b>\$368.8</b>	\$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6 \$90.0 \$0.0 \$680.1 \$770.1	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0 \$0.0 \$341.2 \$436.2	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 <b>\$4,895.8</b> \$102.0 \$0.0 \$0.0 \$661.9 <b>\$763.9</b>	\$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0 \$48.4 \$348.2 \$508.6	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0 \$115.4 \$287.1 <b>\$517.5</b>
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0 \$0.0 \$417.6	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 \$3,579.6 \$88.0 \$0.0 \$0.0 \$280.8	\$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6 \$90.0 \$0.0 \$680.1 \$770.1	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0 \$0.0 \$341.2	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 \$4,895.8 \$102.0 \$0.0 \$0.0 \$661.9	\$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0 \$48.4 \$348.2	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0 \$115.4 \$287.1 <b>\$517.5</b>
Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$0.0 \$0.0 \$102.5 \$66.2 \$99.3 \$3,799.6 \$66.5 \$0.0 \$17.6 \$484.1 \$13,722.2 6.6%	\$0.0 \$0.0 \$129.0 \$36.3 \$123.6 \$3,579.6 \$88.0 \$0.0 \$0.0 \$280.8 \$14,847.1 8.2%	\$0.0 \$0.0 \$148.4 \$36.1 \$129.7 \$3,742.6 \$90.0 \$0.0 \$680.1 \$770.1 \$15,636.9 5.3%	\$0.0 \$0.0 \$122.5 \$33.7 \$111.0 \$3,996.7 \$95.0 \$0.0 \$0.0 \$341.2 \$436.2 \$16,321.1 4.4%	\$0.0 \$0.0 \$153.3 \$32.9 \$181.7 <b>\$4,895.8</b> \$102.0 \$0.0 \$0.0 \$661.9 <b>\$763.9</b> \$16,781.4 2.8%	\$0.0 \$0.0 \$79.0 \$31.1 \$1,008.2 \$5,479.7 \$112.0 \$0.0 \$48.4 \$348.2 \$508.6	\$0.0 \$0.0 \$14.2 \$33.7 \$593.8 <b>\$5,614.2</b> \$115.0 \$0.0 \$115.4 \$287.1 <b>\$517.5</b> <b>\$17,477.1</b> 2.2%

Revenue Source	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Tax Revenue	112004	11 2003	11 2000	11 2007	112000	11 2003	11 2010
Auto Sales	\$1,122.9	\$1,064.1	\$936.4	\$921.5	\$943.5	\$873.6	\$882.9
Non-Auto Sales & Use	\$6,407.7	\$6,763.0	\$6,431.9	\$6,502.9	\$6,670.7	\$6,239.2	\$6,194.5
Total Sales & Use	\$7,530.6	\$7,827.1	\$7,368.2	\$0,302.9 \$ <b>7,424.5</b>	\$7,614.1	\$7,112.8	\$7,077.4
Total Sales & Ose	\$7,550.0	\$1,621.1	\$7,308.2	77,424.3	37,014.1	\$7,112.0	Ş7,077. <del>4</del>
Personal Income	\$7,696.9	\$8,598.9	\$8,786.4	\$8,885.4	\$9,114.7	\$7,628.0	\$7,247.2
Corporate Franchise	\$809.2	\$1,051.6	\$1,054.9	\$1,076.5	\$753.5	\$520.8	\$141.7
Commercial Activity Tax	\$0.0	\$0.0	\$185.1	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$226.4	\$104.1	\$176.2	\$160.2	\$157.7	\$184.5	\$136.7
Kilowatt Hour Excise Tax	\$339.0	\$339.8	\$325.3	\$326.9	\$231.2	\$135.9	\$156.3
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$16,602.1	\$17,921.5	\$17,896.1	\$17,873.5	\$17,871.3	\$15,582.0	\$14,759.4
Foreign Insurance	\$230.5	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2	\$250.8
Domestic Insurance	\$165.9	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3	\$161.7
Other Business & Property	\$29.9	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1	\$27.3
Cigarette	\$557.5	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8	\$886.9
Alcoholic Beverage	\$56.5	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1	\$56.1
Liquor Gallonage	\$30.9	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8	\$36.5
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$64.2	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4	\$55.0
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,135.4	\$1,166.5	\$1,667.3	\$1,595.4	\$1,548.2	\$1,511.6	\$1,474.2
Total Taxes	\$17,737.5	ć10 000 0	Ć10 FC2 4	¢10.400.0	Ć10 410 F	ć47.000.7	445.000.5
		\$19,088.0	\$19,563.4	\$19,468.9	\$19,419.5		
Percentage Change	8.7%	7.6%	2.5%	-0.5%	-0.3%	-12.0%	-5.0%
Percentage Change	8.7%	7.6%	2.5%	-0.5%	-0.3%	-12.0%	-5.0%
Percentage Change  Non-Tax Revenue  Federal Grants							
Percentage Change  Non-Tax Revenue	\$5,516.4	7.6% \$5,646.6	2.5% \$5,595.2	-0.5% \$5,352.5	-0.3% \$5,643.9	-12.0% \$6,850.7	-5.0% \$6,898.8
Percentage Change  Non-Tax Revenue  Federal Grants Revenue Sharing	\$5,516.4 \$0.0	7.6% \$5,646.6 \$0.0	\$5,595.2 \$0.0	-0.5% \$5,352.5 \$0.0	-0.3% \$5,643.9 \$0.0	-12.0% \$6,850.7 \$0.0	-5.0% \$6,898.8 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments	\$5,516.4 \$0.0 \$0.0	7.6% \$5,646.6 \$0.0 \$0.0	\$5,595.2 \$0.0 \$0.0	-0.5% \$5,352.5 \$0.0 \$0.0	-0.3% \$5,643.9 \$0.0 \$0.0	-12.0% \$6,850.7 \$0.0 \$0.0	-5.0% \$6,898.8 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support	\$5,516.4 \$0.0 \$0.0 \$0.0	7.6% \$5,646.6 \$0.0 \$0.0 \$0.0	\$5,595.2 \$0.0 \$0.0 \$0.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$0.0	-0.3% \$5,643.9 \$0.0 \$0.0 \$0.0	-12.0% \$6,850.7 \$0.0 \$0.0 \$0.0	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$5,516.4 \$0.0 \$0.0 \$0.0 \$18.0	7.6% \$5,646.6 \$0.0 \$0.0 \$0.0 \$35.0	2.5% \$5,595.2 \$0.0 \$0.0 \$107.3	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2	-0.3% \$5,643.9 \$0.0 \$0.0 \$0.0 \$169.6	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8
Percentage Change  Non-Tax Revenue  Federal Grants Revenue Sharing  Title II Payments Patient Support  Earnings on Investments Licenses and Fees	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7	2.5% \$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7	2.5% \$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4 \$138.0 \$0.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8 \$7,128.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5
Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5 \$118.0 \$0.0 \$402.9	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7 \$115.0 \$0.0 \$0.0 \$436.8	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4 \$138.0 \$0.0 \$177.2	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0 \$0.0 \$0.0 \$424.5	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5 \$174.3 \$0.0 \$0.0 \$1,060.8	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8 \$7,128.8 \$163.0 \$0.0 \$1,012.3 \$1,286.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5 \$167.0 \$0.0 \$0.0 \$1,255.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5 \$118.0 \$0.0 \$0.0	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7 \$115.0 \$0.0 \$0.0	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4 \$138.0 \$0.0 \$0.0	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0 \$10.0 \$0.0 \$0.0	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5 \$174.3 \$0.0 \$0.0	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8 \$7,128.8 \$163.0 \$0.0 \$1,012.3	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5 \$167.0 \$0.0 \$0.0
Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5 \$118.0 \$0.0 \$402.9	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7 \$115.0 \$0.0 \$0.0 \$436.8	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4 \$138.0 \$0.0 \$177.2	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0 \$0.0 \$0.0 \$424.5	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5 \$174.3 \$0.0 \$0.0 \$1,060.8	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8 \$7,128.8 \$163.0 \$0.0 \$1,012.3 \$1,286.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5 \$167.0 \$0.0 \$0.0 \$1,255.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5 \$118.0 \$0.0 \$0.0 \$402.9	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7 \$115.0 \$0.0 \$436.8 \$\$551.8	2.5% \$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4  \$138.0 \$0.0 \$0.0 \$177.2	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0 \$135.0 \$0.0 \$0.0 \$424.5	-0.3% \$5,643.9 \$0.0 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5 \$174.3 \$0.0 \$0.0 \$1,060.8	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8 \$7,128.8 \$163.0 \$0.0 \$1,012.3 \$1,286.8	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5 \$167.0 \$0.0 \$0.0 \$1,255.2
Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants Percentage Change	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5 \$118.0 \$0.0 \$402.9 \$520.9 \$18,514.4 5.9%	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7  \$115.0 \$0.0 \$0.0 \$436.8 \$551.8 \$19,903.9 7.5%	\$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4 \$138.0 \$0.0 \$177.2 \$315.2 \$20,250.8 1.7%	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$777.7 \$143.6 \$5,750.0 \$135.0 \$0.0 \$0.0 \$424.5 \$559.5 \$20,425.9 0.9%	-0.3% \$5,643.9 \$0.0 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5 \$174.3 \$0.0 \$0.0 \$1,060.8 \$1,235.0 \$21,015.2 2.9%	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8  \$7,128.8  \$163.0 \$0.0 \$1,012.3 \$1,286.8  \$2,462.0  \$19,833.8 -5.6%	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5 \$167.0 \$0.0 \$0.0 \$1,255.2 \$1,422.2 \$18,051.5 -9.0%
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$5,516.4 \$0.0 \$0.0 \$18.0 \$50.2 \$188.0 \$5,772.5 \$118.0 \$0.0 \$402.9 \$520.9	7.6% \$5,646.6 \$0.0 \$0.0 \$35.0 \$70.6 \$158.5 \$5,910.7 \$115.0 \$0.0 \$436.8 \$551.8	2.5% \$5,595.2 \$0.0 \$0.0 \$107.3 \$73.9 \$191.0 \$5,967.4  \$138.0 \$0.0 \$0.0 \$177.2 \$315.2	-0.5% \$5,352.5 \$0.0 \$0.0 \$176.2 \$77.7 \$143.6 \$5,750.0 \$135.0 \$0.0 \$0.0 \$424.5 \$559.5	-0.3% \$5,643.9 \$0.0 \$0.0 \$169.6 \$67.7 \$123.4 \$6,004.5 \$174.3 \$0.0 \$0.0 \$1,060.8 \$1,235.0	-12.0% \$6,850.7 \$0.0 \$0.0 \$137.5 \$65.8 \$74.8  \$7,128.8  \$163.0 \$0.0 \$1,012.3 \$1,286.8  \$2,462.0  \$19,833.8 -5.6%	-5.0% \$6,898.8 \$0.0 \$0.0 \$0.0 \$28.7 \$66.2 \$300.8 \$7,294.5 \$167.0 \$0.0 \$0.0 \$1,255.2 \$1,422.2

Revenue Source	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Tax Revenue							
Auto Sales	\$976.9	\$1,053.5	\$1,096.7	\$1,209.9	\$1,316.6	\$1,346.3	\$1,394.0
Non-Auto Sales & Use	\$6,601.3	\$7,033.5	\$7,348.2	\$7,955.9	\$8,643.6	\$9,001.7	\$9,220.6
Total Sales & Use	\$7,578.2	\$8,087.0	\$8,444.9	\$9,165.8	\$9,960.2	\$10,348.0	\$10,614.6
Personal Income	\$8,120.3	\$8,432.9	\$9,507.8	\$8,064.9	\$8,506.7	\$7,799.3	\$7,606.5
Corporate Franchise	\$236.6	\$117.1	\$261.9	-\$11.4	\$2.5	\$33.2	-\$1.2
Commercial Activity Tax	\$0.0	\$417.1	\$790.0	\$794.2	\$854.0	\$1,255.3	\$1,301.5
Financial Institutions	\$0.0	\$0.0	\$0.0	\$197.8	\$182.1	\$213.5	\$187.3
Public Utility Excise	\$124.8	\$113.9	\$96.7	\$106.0	\$97.5	\$103.3	\$106.9
Kilowatt Hour Excise Tax	\$153.9	\$294.8	\$307.2	\$306.3	\$292.3	\$338.0	\$347.4
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$60.2	\$57.8	\$76.1	\$74.7	\$60.7	\$61.8
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$5.5	\$6.9	\$6.4
Total Major Taxes	\$16,213.9	\$17,523.0	\$19,466.3	\$18,699.8	\$19,975.6	\$20,158.2	\$20,231.2
Foreign Insurance	\$256.3	\$266.5	\$274.6	\$286.5	\$266.6	\$293.5	\$301.5
Domestic Insurance	\$189.4	\$189.1	\$206.4	\$196.9	\$251.6	\$258.3	\$268.6
Other Business & Property	\$26.0	\$19.9	\$38.4	\$0.5	\$0.1	\$0.1	-\$0.7
Cigarette	\$855.6	\$843.2	\$827.4	\$814.0	\$808.2	\$1,007.6	\$980.5
Alcoholic Beverage	\$55.4	\$57.6	\$56.5	\$55.5	\$56.6	\$54.4	\$57.2
Liquor Gallonage	\$37.6	\$39.4	\$40.6	\$41.8	\$43.4	\$45.1	\$46.5
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$72.1	\$66.5	\$105.2	\$39.4	\$3.1	\$2.2	\$0.8
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,492.3	\$1,482.2	\$1,549.2	\$1,434.6	\$1,429.5	\$1,661.3	\$1,654.4
Total Taxes	\$17,706.2	\$19,005.2	\$21,015.5	\$20,134.4	\$21,405.1	\$21,819.5	\$21,885.6
Total Taxes Percentage Change	<b>\$17,706.2</b> 9.1%	<b>\$19,005.2</b> 7.3%	<b>\$21,015.5</b> 10.6%	\$ <b>20,134.4</b> -4.2%	<b>\$21,405.1</b> 6.3%	<b>\$21,819.5</b> 1.9%	<b>\$21,885.6</b> 0.3%
Percentage Change						1.9%	0.3%
Percentage Change  Non-Tax Revenue	9.1%	7.3%	10.6%	-4.2%	6.3%	1.9%	0.3%
Percentage Change  Non-Tax Revenue Federal Grants	9.1%	7.3% \$7,363.0	10.6% \$7,525.8	-4.2% \$8,575.6	6.3% \$9,301.3	1.9%	0.3%
Percentage Change  Non-Tax Revenue  Federal Grants  Revenue Sharing	9.1% \$8,429.0 \$0.0	7.3% \$7,363.0 \$0.0	\$7,525.8 \$0.0	-4.2% \$8,575.6 \$0.0	\$9,301.3 \$0.0	1.9% \$11,645.7 \$0.0	0.3% \$11,761.2 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments	9.1% \$8,429.0 \$0.0 \$0.0	7.3% \$7,363.0 \$0.0 \$0.0	\$7,525.8 \$0.0 \$0.0	-4.2% \$8,575.6 \$0.0 \$0.0	\$9,301.3 \$0.0 \$0.0	1.9% \$11,645.7 \$0.0 \$0.0	0.3% \$11,761.2 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support	9.1% \$8,429.0 \$0.0 \$0.0 \$0.0	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0	\$7,525.8 \$0.0 \$0.0 \$0.0	-4.2% \$8,575.6 \$0.0 \$0.0 \$0.0	\$9,301.3 \$0.0 \$0.0 \$0.0	1.9% \$11,645.7 \$0.0 \$0.0 \$0.0	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4	\$7,525.8 \$0.0 \$0.0 \$0.0 \$10.5	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3	\$9,301.3 \$0.0 \$0.0 \$0.0 \$23.2	1.9% \$11,645.7 \$0.0 \$0.0 \$0.0 \$35.2	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3	\$7,525.8 \$0.0 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9	\$9,301.3 \$0.0 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3	\$9,301.3 \$0.0 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3	\$7,525.8 \$0.0 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9	\$9,301.3 \$0.0 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9	\$9,301.3 \$0.0 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8	1.9% \$11,645.7 \$0.0 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1	\$9,301.3 \$0.0 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9	\$7,525.8 \$0.0 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9 \$92.5 \$0.0 \$0.0	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9	\$7,525.8 \$0.0 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0	7.3% \$7,363.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9 \$92.5 \$0.0 \$0.0	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7
Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0 \$1,237.4	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9 \$92.5 \$0.0 \$0.0 \$489.8	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2 \$88.0 \$0.0 \$10.0 \$10.0 \$402.0	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1 \$0.0 \$0.0 \$0.0 \$405.7	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0 \$641.6	1.9% \$11,645.7 \$0.0 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0 \$0.0 \$322.2	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7 \$0.0 \$0.0 \$355.9
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0 \$1,237.4 \$1,392.1	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9  \$92.5 \$0.0 \$0.0 \$489.8 \$582.3	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2 \$88.0 \$0.0 \$10.0 \$14.0 \$402.0	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1 \$0.0 \$0.0 \$0.0 \$405.7 \$405.7	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0 \$641.6 \$641.6	1.9% \$11,645.7 \$0.0 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0 \$0.0 \$322.2 \$322.2	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7  \$0.0 \$0.0 \$0.0 \$355.9  \$355.9
Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0 \$1,237.4	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9 \$92.5 \$0.0 \$0.0 \$489.8	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2 \$88.0 \$0.0 \$10.0 \$10.0 \$402.0	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1 \$0.0 \$0.0 \$0.0 \$405.7	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0 \$641.6	1.9% \$11,645.7 \$0.0 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0 \$0.0 \$322.2	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7 \$0.0 \$0.0 \$355.9
Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants Percentage Change	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0 \$1,237.4 \$1,392.1 \$19,333.7 7.1%	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9 \$92.5 \$0.0 \$489.8 \$582.3 \$19,822.5 2.5%	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2 \$88.0 \$0.0 \$14.0 \$402.0 \$22,034.9 11.2%	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1 \$0.0 \$0.0 \$0.0 \$405.7 \$405.7	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0 \$641.6 \$22,172.4 7.3%	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0 \$0.0 \$322.2 \$322.2 \$22,285.8 0.5%	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7 \$0.0 \$0.0 \$0.0 \$355.9 \$355.9
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	9.1% \$8,429.0 \$0.0 \$0.0 \$7.1 \$59.0 \$169.2 \$154.8 \$0.0 \$0.0 \$1,237.4 \$1,392.1	7.3% \$7,363.0 \$0.0 \$0.0 \$0.0 \$5.4 \$65.3 \$164.3 \$7,597.9  \$92.5 \$0.0 \$0.0 \$489.8 \$582.3	\$7,525.8 \$0.0 \$0.0 \$10.5 \$70.2 \$536.6 \$8,143.2 \$88.0 \$0.0 \$10.0 \$14.0 \$402.0	-4.2% \$8,575.6 \$0.0 \$0.0 \$17.3 \$57.3 \$39.9 \$8,690.1 \$0.0 \$0.0 \$0.0 \$405.7 \$405.7	\$9,301.3 \$0.0 \$0.0 \$23.2 \$57.7 \$44.8 \$9,427.0 \$0.0 \$0.0 \$641.6 \$22,172.4 7.3%	1.9% \$11,645.7 \$0.0 \$0.0 \$35.2 \$56.4 \$52.5 \$11,789.8 \$0.0 \$0.0 \$0.0 \$322.2 \$322.2 \$22,285.8 0.5%	0.3% \$11,761.2 \$0.0 \$0.0 \$0.0 \$48.7 \$59.6 \$69.2 \$11,938.7 \$0.0 \$0.0 \$0.0 \$355.9 \$355.9

Revenue Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Tax Revenue							
Auto Sales	\$1,440.5	\$1,501.7	\$1,502.7	\$1,856.6	\$1,949.0	\$1,994.6	\$1,917.2
Non-Auto Sales & Use	\$8,707.6	\$9,071.7	\$9,183.0	\$10,334.0	\$11,080.6	\$11,488.6	\$11,783.3
Total Sales & Use	\$10,148.2	\$10,573.4	\$10,685.8	\$12,190.6	\$13,029.6	\$13,483.1	\$13,700.5
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Personal Income	\$8,411.0	\$8,910.2	\$7,881.3	\$10,201.3	\$10,752.2	\$10,797.2	\$9,519.3
Corporate Franchise	\$2.2	\$2.1	-\$0.4	\$6.0	\$0.7	\$0.1	\$0.2
Commercial Activity Tax	\$1,522.8	\$1,629.5	\$1,671.7	\$1,666.8	\$1,995.5	\$2,151.9	\$2,366.0
Financial Institutions	\$201.1	\$202.4	\$214.9	\$226.4	\$202.8	\$239.2	\$204.9
Public Utility Excise	\$119.2	\$143.2	\$141.0	\$124.7	\$156.3	\$182.9	\$170.3
Kilowatt Hour Excise Tax	\$342.4	\$343.6	\$331.8	\$298.2	\$291.4	\$278.3	\$284.5
MCF Tax (Natural Gas Consumption Tax)	\$69.6	\$75.9	\$59.7	\$70.1	\$69.0	\$67.8	\$65.9
Petroleum Activity Tax	\$7.8	\$11.6	\$8.7	\$3.9	\$9.3	\$15.9	\$13.2
Total Major Taxes	\$20,824.3	\$21,892.0	\$20,994.6	\$24,787.9	\$26,506.8	\$27,216.4	\$26,324.9
Facility Insurance	4070 5	4200	4205.6	4224	4222	42.52.5	4400
Foreign Insurance	\$276.5	\$296.3	\$305.1	\$324.4	\$328.4	\$362.8	\$402.1
Domestic Insurance	\$278.4	\$276.0	\$303.0	\$309.7	\$312.6	\$386.7	\$349.7
Other Business & Property	-\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5	\$0.2
Cigarette	\$939.8 \$55.7	\$918.2	\$913.0 \$53.6	\$926.9	\$884.6	\$827.4	\$750.4
Alcoholic Beverage	\$33.7	\$56.3 \$50.3	\$53.6	\$59.9 \$57.6	\$61.7 \$57.9	\$64.5 \$57.3	\$60.7 \$56.6
Liquor Gallonage Soft Drink	\$48.1	\$0.0	\$53.4	\$57.6	\$57.9	\$57.3	\$50.0
Estate	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Racing	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0
Total Other Taxes	\$1,598.4	\$1, <b>597.</b> 6	\$1,628.6	\$1,6 <b>79.0</b>	\$1,645.7	\$1,699.3	\$1,619.6
Total Other Taxes	71,336.4	Ş <b>1</b> ,337.0	<b>\$1,020.0</b>	Ş1,07 <i>9</i> .0	ŞI,U43.7	ĢI,099.3	ŞI,019.0
Total Taxes	\$22,422.6	\$23,489.6	\$22,623.2	\$26,466.9	\$28,152.5	\$28,915.7	\$27,944.5
<b>Total Taxes</b> Percentage Change	<b>\$22,422.6</b> 2.5%	<b>\$23,489.6</b> 4.8%	<b>\$22,623.2</b> -3.7%	<b>\$26,466.9</b> 17.0%	<b>\$28,152.5</b> 6.4%	<b>\$28,915.7</b> 2.7%	<b>\$27,944.5</b> -3.4%
Percentage Change							
Percentage Change  Non-Tax Revenue	2.5%	4.8%	-3.7%	17.0%	6.4%	2.7%	-3.4%
Percentage Change  Non-Tax Revenue Federal Grants	2.5%	4.8% \$9,763.9	-3.7% \$10,482.0	17.0% \$12,727.2	6.4% \$11,897.3	2.7% \$12,931.4	-3.4% \$12,645.7
Percentage Change  Non-Tax Revenue  Federal Grants  Revenue Sharing	\$9,469.9 \$0.0	4.8% \$9,763.9 \$0.0	-3.7% \$10,482.0 \$0.0	17.0% \$12,727.2 \$0.0	\$11,897.3 \$0.0	2.7% \$12,931.4 \$0.0	-3.4% \$12,645.7 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments	\$9,469.9 \$0.0 \$0.0	\$9,763.9 \$0.0 \$0.0	-3.7% \$10,482.0 \$0.0 \$0.0	\$12,727.2 \$0.0 \$0.0	\$11,897.3 \$0.0 \$0.0	\$12,931.4 \$0.0 \$0.0	-3.4% \$12,645.7 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support	\$9,469.9 \$0.0 \$0.0 \$0.0	\$9,763.9 \$0.0 \$0.0 \$0.0	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0	\$12,727.2 \$0.0 \$0.0 \$0.0	\$11,897.3 \$0.0 \$0.0 \$0.0	\$12,931.4 \$0.0 \$0.0 \$0.0	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$9,469.9 \$0.0 \$0.0 \$0.0 \$64.5	\$9,763.9 \$0.0 \$0.0 \$0.0 \$114.8	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6	\$12,727.2 \$0.0 \$0.0 \$0.0 \$57.0	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8	2.7% \$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3
Percentage Change  Non-Tax Revenue  Federal Grants Revenue Sharing  Title II Payments Patient Support  Earnings on Investments Licenses and Fees	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8 \$99.2	\$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6 \$117.1	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$9,469.9 \$0.0 \$0.0 \$0.0 \$64.5	\$9,763.9 \$0.0 \$0.0 \$0.0 \$114.8	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6	\$12,727.2 \$0.0 \$0.0 \$0.0 \$57.0	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8	2.7% \$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6
Percentage Change  Non-Tax Revenue  Federal Grants Revenue Sharing  Title II Payments Patient Support  Earnings on Investments Licenses and Fees	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2	\$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2	-3.7% \$10,482.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2	\$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2	-3.7% \$10,482.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2	\$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2	-3.7% \$10,482.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9	\$11,897.3 \$0.0 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2	\$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2	-3.7% \$10,482.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2	\$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5	2.7% \$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5	2.7% \$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9 \$0.0 \$0.0 \$188.6	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3 \$0.0 \$0.0 \$247.9	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5 \$0.0 \$0.0 \$97.8	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5 \$0.0 \$0.0 \$57.1	\$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0 \$0.0 \$20.7	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$0.0 \$15.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9 \$0.0 \$0.0	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3	-3.7% \$10,482.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5	\$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0	-3.4% \$12,645.7 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$0.0 \$15.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In	2.5% \$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9 \$0.0 \$0.0 \$188.6	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3 \$0.0 \$0.0 \$247.9	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5  \$0.0 \$0.0 \$0.0 \$81.0	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5 \$0.0 \$0.0 \$97.8	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5 \$0.0 \$0.0 \$57.1	2.7% \$12,931.4 \$0.0 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0 \$0.0 \$20.7	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$15.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9 \$0.0 \$0.0 \$188.6	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3 \$0.0 \$0.0 \$247.9	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5 \$0.0 \$0.0 \$97.8	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5 \$0.0 \$0.0 \$57.1	\$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0 \$0.0 \$20.7	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$15.4 \$15.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9 \$0.0 \$0.0 \$188.6 \$188.6	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3 \$0.0 \$0.0 \$247.9 \$247.9	-3.7% \$10,482.0 \$0.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5  \$0.0 \$0.0 \$0.0 \$81.0  \$81.0  \$23,023.6 -4.1%	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5 \$0.0 \$0.0 \$97.8 \$97.8 \$26,818.9 16.5%	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5 \$0.0 \$0.0 \$57.1 \$57.1 \$28,762.8 7.2%	2.7% \$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0 \$0.0 \$20.7 \$20.7 \$29,583.8 2.9%	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$0.0 \$15.4 \$15.4 \$15.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$9,469.9 \$0.0 \$0.0 \$64.5 \$59.1 \$266.4 \$9,859.9 \$0.0 \$0.0 \$188.6 \$188.6	\$9,763.9 \$0.0 \$0.0 \$114.8 \$64.4 \$87.2 \$10,030.3 \$0.0 \$0.0 \$247.9 \$247.9	-3.7% \$10,482.0 \$0.0 \$0.0 \$131.6 \$66.7 \$121.1 \$10,801.5  \$0.0 \$0.0 \$0.0 \$81.0 \$81.0	\$12,727.2 \$0.0 \$0.0 \$57.0 \$88.4 \$108.9 \$12,981.5 \$0.0 \$0.0 \$97.8 \$97.8 \$26,818.9 16.5%	\$11,897.3 \$0.0 \$0.0 \$52.8 \$99.2 \$401.2 \$12,450.5 \$0.0 \$0.0 \$57.1 \$57.1 \$28,762.8 7.2%	2.7% \$12,931.4 \$0.0 \$0.0 \$304.6 \$117.1 \$225.8 \$13,578.8 \$0.0 \$0.0 \$0.0 \$20.7 \$29,583.8 2.9%	-3.4% \$12,645.7 \$0.0 \$0.0 \$0.0 \$454.3 \$126.6 \$146.5 \$13,373.1 \$0.0 \$0.0 \$0.0 \$15.4 \$15.4 \$15.4

Revenue Source	FY 2025
Tax Revenue	
Auto Sales	\$1,987.6
Non-Auto Sales & Use	\$12,033.4
Total Sales & Use	\$14,021.0
Personal Income	\$10,461.5
Corporate Franchise	\$0.2
Commercial Activity Tax	\$2,240.2
Financial Institutions	\$200.6
Public Utility Excise	\$180.1
Kilowatt Hour Excise Tax	\$301.3
MCF Tax (Natural Gas Consumption Tax)	\$68.7
Petroleum Activity Tax	\$10.7
Total Major Taxes	\$27,484.2
	4:
Foreign Insurance	\$431.4
Domestic Insurance	\$353.8
Other Business & Property	\$0.5
Cigarette	\$712.0
Alcoholic Beverage	\$60.0
Liquor Gallonage	\$54.4
Soft Drink	\$0.0
Estate	\$0.1
Racing Total Other Tours	\$0.0
Total Other Taxes	\$1,612.2
Total Taxes	\$29,096.5
	<b>\$29,096.5</b> 4.1%
Total Taxes Percentage Change	
Percentage Change	
Percentage Change  Non-Tax Revenue	4.1% \$14,182.7
Percentage Change  Non-Tax Revenue Federal Grants	4.1% \$14,182.7 \$0.0
Percentage Change  Non-Tax Revenue  Federal Grants  Revenue Sharing	4.1% \$14,182.7 \$0.0
Percentage Change  Non-Tax Revenue  Federal Grants  Revenue Sharing  Title II Payments	\$14,182.7 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support	\$14,182.7 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments	\$14,182.7 \$0.0 \$0.0 \$0.0 \$398.7 \$139.3
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income	\$14,182.7 \$0.0 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$0.0
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$247.6
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$247.6 \$30,012.4
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$247.6
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants Percentage Change	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$247.6 \$247.6
Percentage Change  Non-Tax Revenue Federal Grants Revenue Sharing Title II Payments Patient Support Earnings on Investments Licenses and Fees Other Income  Total Non-Tax Receipts  Transfers Liquor Transfers Transfers In/Capital Reserve Transfers In/BSF Other Transfers In  Total Transfers In  Total Revenue less Federal Grants	\$14,182.7 \$0.0 \$0.0 \$398.7 \$139.3 \$130.4 \$14,851.1 \$0.0 \$0.0 \$247.6 \$30,012.4