

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982
Tax Revenue								
Auto Sales	\$170.6	\$208.7	\$250.8	\$293.2	\$310.8	\$262.7	\$267.4	\$274.2
Non-Auto Sales & Use	\$726.6	\$783.6	\$845.0	\$960.0	\$1,066.3	\$1,132.6	\$1,317.6	\$1,481.5
Total Sales & Use	\$897.2	\$992.3	\$1,095.7	\$1,253.2	\$1,377.1	\$1,395.3	\$1,585.0	\$1,755.7
Personal Income	\$464.9	\$493.7	\$593.4	\$748.4	\$837.7	\$1,003.3	\$1,094.7	\$1,200.1
Corporate Franchise	\$362.5	\$359.4	\$427.8	\$512.1	\$555.8	\$519.1	\$491.5	\$559.3
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	\$496.9
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$1,874.0	\$2,042.2	\$2,330.3	\$2,811.4	\$3,128.8	\$3,293.6	\$3,638.0	\$4,012.0
Foreign Insurance	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	\$121.7
Domestic Insurance	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	\$34.4
Other Business & Property	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	\$15.8
Cigarette	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	\$184.2
Alcoholic Beverage	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	\$43.2
Liquor Gallonage	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	\$30.4
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.7
Estate	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	\$49.1
Racing	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	\$19.8
Total Other Taxes	\$385.5	\$406.0	\$412.8	\$434.6	\$459.7	\$469.7	\$494.9	\$511.4
Total Taxes	\$2,259.5	\$2,448.2	\$2,743.1	\$3,246.0	\$3,588.5	\$3,763.3	\$4,132.9	\$4,523.4
Percentage Change	--	8.4%	12.0%	18.3%	10.6%	4.9%	9.8%	9.4%
Non-Tax Revenue								
Federal Grants	\$377.1	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	\$995.7
Revenue Sharing	\$142.4	\$91.6	\$89.6	\$91.2	\$92.6	\$92.8	\$46.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$14.4	\$18.8	\$1.8	\$0.0	\$0.0	\$0.0
Patient Support	\$22.0	\$22.5	\$21.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$66.7	\$59.9	\$40.2	\$43.3	\$59.1	\$69.8	\$54.7	\$74.7
Licenses and Fees	\$18.5	\$21.2	\$22.1	\$25.0	\$26.0	\$36.6	\$36.6	\$43.8
Other Income	\$28.1	\$30.5	\$28.7	\$22.9	\$12.5	\$57.5	\$37.6	\$18.2
Total Non-Tax Receipts	\$654.8	\$750.4	\$780.8	\$789.1	\$845.2	\$912.8	\$1,082.5	\$1,132.4
Transfers								
Liquor Transfers	\$75.0	\$79.4	\$80.4	\$77.0	\$78.0	\$89.2	\$121.9	\$88.0
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$34.3	\$68.9	\$46.9	\$24.4	\$42.2	\$50.8	\$50.4	\$33.7
Total Transfers In	\$109.3	\$148.3	\$127.3	\$101.4	\$120.2	\$140.0	\$172.3	\$121.7
Total Revenue less Federal Grants	\$2,646.5	\$2,822.2	\$3,087.4	\$3,548.4	\$3,900.7	\$4,160.0	\$4,480.1	\$4,781.7
Percentage Change	--	6.6%	9.4%	14.9%	9.9%	6.6%	7.7%	6.7%
Total GRF Revenue with Federal Grants	\$3,023.6	\$3,347.0	\$3,651.3	\$4,136.5	\$4,553.8	\$4,816.1	\$5,387.7	\$5,777.5
Percentage Change	--	10.7%	9.1%	13.3%	10.1%	5.8%	11.9%	7.2%

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990
Tax Revenue								
Auto Sales	\$325.4	\$413.3	\$469.4	\$555.8	\$582.1	\$531.8	\$524.6	\$527.6
Non-Auto Sales & Use	\$1,606.7	\$1,825.9	\$1,993.4	\$2,136.2	\$2,286.8	\$2,553.3	\$2,735.8	\$2,875.6
Total Sales & Use	\$1,932.1	\$2,239.1	\$2,462.8	\$2,692.1	\$2,868.9	\$3,085.1	\$3,260.3	\$3,403.1
Personal Income	\$1,902.9	\$2,398.8	\$2,680.6	\$2,587.1	\$2,900.8	\$3,015.0	\$3,394.4	\$3,660.2
Corporate Franchise	\$403.1	\$552.1	\$609.9	\$669.3	\$664.8	\$797.7	\$892.0	\$812.5
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$630.3	\$597.8	\$673.9	\$634.3	\$605.9	\$552.2	\$561.9	\$585.1
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$4,868.4	\$5,787.8	\$6,427.1	\$6,582.8	\$7,040.4	\$7,449.9	\$8,108.6	\$8,460.9
Foreign Insurance	\$127.9	\$129.7	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	\$209.2
Domestic Insurance	\$21.6	\$25.0	\$26.3	\$30.2	\$35.4	\$35.9	\$38.8	\$39.6
Other Business & Property	\$12.3	\$9.9	\$14.1	\$14.2	\$6.5	\$7.9	\$8.3	\$6.6
Cigarette	\$174.3	\$168.7	\$170.8	\$168.4	\$167.8	\$215.6	\$210.4	\$206.5
Alcoholic Beverage	\$40.6	\$42.1	\$42.4	\$42.7	\$44.1	\$43.7	\$43.0	\$44.5
Liquor Gallonage	\$29.3	\$28.6	\$27.3	\$26.7	\$24.6	\$23.3	\$22.3	\$21.5
Soft Drink	\$17.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$78.6	\$46.0	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0	\$56.9
Racing	\$17.9	\$11.4	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0	\$2.4
Total Other Taxes	\$519.9	\$461.4	\$458.9	\$483.4	\$508.5	\$573.8	\$589.9	\$587.2
Total Taxes	\$5,388.3	\$6,249.2	\$6,885.9	\$7,066.2	\$7,548.9	\$8,023.7	\$8,698.5	\$9,048.1
Percentage Change	19.1%	16.0%	10.2%	2.6%	6.8%	6.3%	8.4%	4.0%
Non-Tax Revenue								
Federal Grants	\$1,076.1	\$1,186.1	\$1,276.7	\$1,551.5	\$1,716.2	\$1,855.4	\$1,969.9	\$2,204.2
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$70.7	\$64.3	\$120.1	\$66.7	\$68.3	\$50.3	\$68.4	\$96.6
Licenses and Fees	\$51.4	\$46.4	\$55.5	\$57.0	\$62.8	\$54.5	\$64.8	\$67.4
Other Income	\$39.3	\$60.4	\$25.5	\$36.3	\$43.4	\$122.5	\$106.1	\$85.0
Total Non-Tax Receipts	\$1,237.5	\$1,357.2	\$1,477.8	\$1,711.5	\$1,890.7	\$2,082.7	\$2,209.2	\$2,453.3
Transfers								
Liquor Transfers	\$76.5	\$75.5	\$42.0	\$37.0	\$41.0	\$37.0	\$50.0	\$46.0
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$27.3	\$21.6	\$48.0	\$82.3	\$89.4	\$30.3	\$24.2	\$39.0
Total Transfers In	\$103.8	\$97.1	\$90.0	\$119.3	\$130.4	\$67.3	\$74.2	\$85.0
Total Revenue less Federal Grants	\$5,653.4	\$6,517.4	\$7,177.0	\$7,345.5	\$7,853.8	\$8,318.3	\$9,012.0	\$9,382.2
Percentage Change	18.2%	15.3%	10.1%	2.3%	6.9%	5.9%	8.3%	4.1%
Total GRF Revenue with Federal Grants	\$6,729.5	\$7,703.5	\$8,453.7	\$8,897.0	\$9,570.0	\$10,173.7	\$10,981.9	\$11,586.4
Percentage Change	16.5%	14.5%	9.7%	5.2%	7.6%	6.3%	7.9%	5.5%

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 1991	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997
Tax Revenue							
Auto Sales	\$483.3	\$493.9	\$515.6	\$627.9	\$657.6	\$668.8	\$673.7
Non-Auto Sales & Use	\$2,895.7	\$3,060.8	\$3,258.1	\$3,623.0	\$3,854.3	\$4,070.7	\$4,295.3
Total Sales & Use	\$3,379.0	\$3,554.7	\$3,773.7	\$4,250.9	\$4,511.9	\$4,739.5	\$4,969.0
Personal Income	\$3,728.3	\$3,911.2	\$4,226.6	\$4,538.9	\$4,880.7	\$5,262.8	\$5,382.3
Corporate Franchise	\$769.0	\$761.6	\$801.4	\$897.3	\$1,043.8	\$1,114.0	\$1,150.8
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$578.2	\$550.2	\$615.3	\$608.9	\$673.3	\$621.6	\$639.8
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$8,454.5	\$8,777.8	\$9,417.0	\$10,295.9	\$11,109.7	\$11,737.9	\$12,141.8
Foreign Insurance	\$224.6	\$228.9	\$236.8	\$272.2	\$267.9	\$276.1	\$283.5
Domestic Insurance	\$39.1	\$46.0	\$48.2	\$47.6	\$50.9	\$55.3	\$56.4
Other Business & Property	\$7.2	\$7.7	\$8.5	\$8.9	\$6.7	\$9.1	\$8.9
Cigarette	\$199.5	\$219.2	\$248.5	\$287.0	\$295.7	\$294.5	\$298.4
Alcoholic Beverage	\$44.5	\$44.2	\$46.3	\$51.6	\$51.5	\$50.8	\$51.9
Liquor Gallonage	\$20.7	\$19.6	\$22.8	\$27.7	\$27.4	\$27.3	\$27.1
Soft Drink	\$0.0	\$0.0	\$18.3	\$59.3	\$34.2	\$0.0	\$0.0
Estate	\$60.0	\$75.9	\$75.4	\$86.5	\$83.4	\$89.9	\$102.0
Racing	\$2.9	\$2.5	\$2.4	\$2.5	\$0.8	\$0.0	\$0.0
Total Other Taxes	\$598.5	\$644.1	\$707.2	\$843.4	\$818.5	\$802.9	\$828.3
Total Taxes	\$9,053.0	\$9,421.9	\$10,124.2	\$11,139.3	\$11,928.2	\$12,540.9	\$12,970.1
Percentage Change	0.1%	4.1%	7.5%	10.0%	7.1%	5.1%	3.4%
Non-Tax Revenue							
Federal Grants	\$2,662.3	\$3,097.7	\$3,285.2	\$3,476.4	\$3,482.0	\$3,703.5	\$3,531.6
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$85.6	\$36.5	\$17.4	\$28.5	\$33.5	\$76.6	\$102.5
Licenses and Fees	\$73.4	\$76.1	\$80.4	\$63.3	\$61.2	\$65.0	\$66.2
Other Income	\$71.7	\$131.3	\$71.1	\$140.2	\$132.7	\$101.0	\$99.3
Total Non-Tax Receipts	\$2,892.9	\$3,341.6	\$3,454.1	\$3,708.4	\$3,709.4	\$3,946.2	\$3,799.6
Transfers							
Liquor Transfers	\$55.5	\$57.0	\$56.5	\$53.6	\$58.0	\$61.0	\$66.5
Transfers In/Capital Reserve	\$22.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$64.0	\$300.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$98.1	\$84.5	\$38.4	\$27.4	\$15.1	\$27.1	\$417.6
Total Transfers In	\$239.8	\$441.9	\$94.9	\$81.0	\$73.1	\$88.1	\$484.1
Total Revenue less Federal Grants	\$9,523.5	\$10,107.7	\$10,388.0	\$11,452.4	\$12,228.7	\$12,871.6	\$13,722.2
Percentage Change	1.5%	6.1%	2.8%	10.2%	6.8%	5.3%	6.6%
Total GRF Revenue with Federal Grants	\$12,185.7	\$13,205.4	\$13,673.2	\$14,928.8	\$15,710.6	\$16,575.1	\$17,253.8
Percentage Change	5.2%	8.4%	3.5%	9.2%	5.2%	5.5%	4.1%

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Tax Revenue							
Auto Sales	\$722.8	\$760.4	\$821.7	\$811.5	\$927.5	\$966.2	\$1,122.9
Non-Auto Sales & Use	\$4,542.7	\$4,784.9	\$5,092.0	\$5,124.1	\$5,110.4	\$5,431.7	\$6,407.7
Total Sales & Use	\$5,265.5	\$5,545.3	\$5,913.7	\$5,935.6	\$6,038.0	\$6,397.9	\$7,530.6
Personal Income	\$6,212.5	\$6,416.8	\$7,232.0	\$7,263.4	\$7,304.1	\$7,420.7	\$7,696.9
Corporate Franchise	\$1,196.6	\$1,084.1	\$969.4	\$915.3	\$712.3	\$747.2	\$809.2
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$673.0	\$637.6	\$642.1	\$640.5	\$260.1	\$218.7	\$226.4
Kilowatt Hour Excise Tax	\$0.0	\$0.0	\$0.0	\$22.8	\$323.3	\$339.9	\$339.0
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$13,347.7	\$13,683.8	\$14,757.2	\$14,777.6	\$14,637.9	\$15,124.3	\$16,602.1
Foreign Insurance	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3	\$216.4	\$230.5
Domestic Insurance	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4	\$160.1	\$165.9
Other Business & Property	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1	\$30.0	\$29.9
Cigarette	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3	\$599.9	\$557.5
Alcoholic Beverage	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7	\$56.6	\$56.5
Liquor Gallonage	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3	\$29.7	\$30.9
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3	\$100.8	\$64.2
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$841.8	\$868.8	\$860.6	\$871.9	\$836.4	\$1,193.5	\$1,135.4
Total Taxes	\$14,189.4	\$14,552.6	\$15,617.8	\$15,649.5	\$15,474.3	\$16,317.9	\$17,737.5
Percentage Change	9.4%	2.6%	7.3%	0.2%	-1.1%	5.5%	8.7%
Non-Tax Revenue							
Federal Grants	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4	\$4,972.4	\$5,516.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$129.0	\$148.4	\$122.5	\$153.3	\$79.0	\$14.2	\$18.0
Licenses and Fees	\$36.3	\$36.1	\$33.7	\$32.9	\$31.1	\$33.7	\$50.2
Other Income	\$123.6	\$129.7	\$111.0	\$181.7	\$1,008.2	\$593.8	\$188.0
Total Non-Tax Receipts	\$3,579.6	\$3,742.6	\$3,996.7	\$4,895.8	\$5,479.7	\$5,614.2	\$5,772.5
Transfers							
Liquor Transfers	\$88.0	\$90.0	\$95.0	\$102.0	\$112.0	\$115.0	\$118.0
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$48.4	\$115.4	\$0.0
Other Transfers In	\$280.8	\$680.1	\$341.2	\$661.9	\$348.2	\$287.1	\$402.9
Total Transfers In	\$368.8	\$770.1	\$436.2	\$763.9	\$508.6	\$517.5	\$520.9
Total Revenue less Federal Grants	\$14,847.1	\$15,636.9	\$16,321.1	\$16,781.4	\$17,101.2	\$17,477.1	\$18,514.4
Percentage Change	8.2%	5.3%	4.4%	2.8%	1.9%	2.2%	5.9%
Total GRF Revenue with Federal Grants	\$18,137.8	\$19,065.3	\$20,050.7	\$21,309.2	\$21,462.6	\$22,449.6	\$24,030.8
Percentage Change	5.1%	5.1%	5.2%	6.3%	0.7%	4.6%	7.0%

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Tax Revenue							
Auto Sales	\$1,064.1	\$936.4	\$921.5	\$943.5	\$873.6	\$882.9	\$976.9
Non-Auto Sales & Use	\$6,763.0	\$6,431.9	\$6,502.9	\$6,670.7	\$6,239.2	\$6,194.5	\$6,601.3
Total Sales & Use	\$7,827.1	\$7,368.2	\$7,424.5	\$7,614.1	\$7,112.8	\$7,077.4	\$7,578.2
Personal Income	\$8,598.9	\$8,786.4	\$8,885.4	\$9,114.7	\$7,628.0	\$7,247.2	\$8,120.3
Corporate Franchise	\$1,051.6	\$1,054.9	\$1,076.5	\$753.5	\$520.8	\$141.7	\$236.6
Commercial Activity Tax	\$0.0	\$185.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$104.1	\$176.2	\$160.2	\$157.7	\$184.5	\$136.7	\$124.8
Kilowatt Hour Excise Tax	\$339.8	\$325.3	\$326.9	\$231.2	\$135.9	\$156.3	\$153.9
MCF Tax (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$17,921.5	\$17,896.1	\$17,873.5	\$17,871.3	\$15,582.0	\$14,759.4	\$16,213.9
Foreign Insurance	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2	\$250.8	\$256.3
Domestic Insurance	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3	\$161.7	\$189.4
Other Business & Property	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1	\$27.3	\$26.0
Cigarette	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8	\$886.9	\$855.6
Alcoholic Beverage	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1	\$56.1	\$55.4
Liquor Gallonage	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8	\$36.5	\$37.6
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4	\$55.0	\$72.1
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,166.5	\$1,667.3	\$1,595.4	\$1,548.2	\$1,511.6	\$1,474.2	\$1,492.3
Total Taxes	\$19,088.0	\$19,563.4	\$19,468.9	\$19,419.5	\$17,093.7	\$16,233.6	\$17,706.2
Percentage Change	7.6%	2.5%	-0.5%	-0.3%	-12.0%	-5.0%	9.1%
Non-Tax Revenue							
Federal Grants	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,850.7	\$6,898.8	\$8,429.0
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$35.0	\$107.3	\$176.2	\$169.6	\$137.5	\$28.7	\$7.1
Licenses and Fees	\$70.6	\$73.9	\$77.7	\$67.7	\$65.8	\$66.2	\$59.0
Other Income	\$158.5	\$191.0	\$143.6	\$123.4	\$74.8	\$300.8	\$169.2
Total Non-Tax Receipts	\$5,910.7	\$5,967.4	\$5,750.0	\$6,004.5	\$7,128.8	\$7,294.5	\$8,664.2
Transfers							
Liquor Transfers	\$115.0	\$138.0	\$135.0	\$174.3	\$163.0	\$167.0	\$154.8
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$1,012.3	\$0.0	\$0.0
Other Transfers In	\$436.8	\$177.2	\$424.5	\$1,060.8	\$1,286.8	\$1,255.2	\$1,237.4
Total Transfers In	\$551.8	\$315.2	\$559.5	\$1,235.0	\$2,462.0	\$1,422.2	\$1,392.1
Total Revenue less Federal Grants	\$19,903.9	\$20,250.8	\$20,425.9	\$21,015.2	\$19,833.8	\$18,051.5	\$19,333.7
Percentage Change	7.5%	1.7%	0.9%	2.9%	-5.6%	-9.0%	7.1%
Total GRF Revenue with Federal Grants	\$25,550.5	\$25,846.0	\$25,778.4	\$26,659.1	\$26,684.5	\$24,950.3	\$27,762.6
Percentage Change	6.3%	1.2%	-0.3%	3.4%	0.1%	-6.5%	11.3%

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Tax Revenue							
Auto Sales	\$1,053.5	\$1,096.7	\$1,209.9	\$1,316.6	\$1,346.3	\$1,394.0	\$1,440.5
Non-Auto Sales & Use	\$7,033.5	\$7,348.2	\$7,955.9	\$8,643.6	\$9,001.7	\$9,220.6	\$8,707.6
Total Sales & Use	\$8,087.0	\$8,444.9	\$9,165.8	\$9,960.2	\$10,348.0	\$10,614.6	\$10,148.2
Personal Income	\$8,432.9	\$9,507.8	\$8,064.9	\$8,506.7	\$7,799.3	\$7,606.5	\$8,411.0
Corporate Franchise	\$117.1	\$261.9	-\$11.4	\$2.5	\$33.2	-\$1.2	\$2.2
Commercial Activity Tax	\$417.1	\$790.0	\$794.2	\$854.0	\$1,255.3	\$1,301.5	\$1,522.8
Financial Institutions	\$0.0	\$0.0	\$197.8	\$182.1	\$213.5	\$187.3	\$201.1
Public Utility Excise	\$113.9	\$96.7	\$106.0	\$97.5	\$103.3	\$106.9	\$119.2
Kilowatt Hour Excise Tax	\$294.8	\$307.2	\$306.3	\$292.3	\$338.0	\$347.4	\$342.4
MCF Tax (Natural Gas Consumption Tax)	\$60.2	\$57.8	\$76.1	\$74.7	\$60.7	\$61.8	\$69.6
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$5.5	\$6.9	\$6.4	\$7.8
Total Major Taxes	\$17,523.0	\$19,466.3	\$18,699.8	\$19,975.6	\$20,158.2	\$20,231.2	\$20,824.3
Foreign Insurance	\$266.5	\$274.6	\$286.5	\$266.6	\$293.5	\$301.5	\$276.5
Domestic Insurance	\$189.1	\$206.4	\$196.9	\$251.6	\$258.3	\$268.6	\$278.4
Other Business & Property	\$19.9	\$38.4	\$0.5	\$0.1	\$0.1	-\$0.7	-\$0.4
Cigarette	\$843.2	\$827.4	\$814.0	\$808.2	\$1,007.6	\$980.5	\$939.8
Alcoholic Beverage	\$57.6	\$56.5	\$55.5	\$56.6	\$54.4	\$57.2	\$55.7
Liquor Gallonage	\$39.4	\$40.6	\$41.8	\$43.4	\$45.1	\$46.5	\$48.1
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$66.5	\$105.2	\$39.4	\$3.1	\$2.2	\$0.8	\$0.2
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,482.2	\$1,549.2	\$1,434.6	\$1,429.5	\$1,661.3	\$1,654.4	\$1,598.4
Total Taxes	\$19,005.2	\$21,015.5	\$20,134.4	\$21,405.1	\$21,819.5	\$21,885.6	\$22,422.6
Percentage Change	7.3%	10.6%	-4.2%	6.3%	1.9%	0.3%	2.5%
Non-Tax Revenue							
Federal Grants	\$7,363.0	\$7,525.8	\$8,575.6	\$9,301.3	\$11,645.7	\$11,761.2	\$9,469.9
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$5.4	\$10.5	\$17.3	\$23.2	\$35.2	\$48.7	\$64.5
Licenses and Fees	\$65.3	\$70.2	\$57.3	\$57.7	\$56.4	\$59.6	\$59.1
Other Income	\$164.3	\$536.6	\$39.9	\$44.8	\$52.5	\$69.2	\$266.4
Total Non-Tax Receipts	\$7,597.9	\$8,143.2	\$8,690.1	\$9,427.0	\$11,789.8	\$11,938.7	\$9,859.9
Transfers							
Liquor Transfers	\$92.5	\$88.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$489.8	\$314.0	\$405.7	\$641.6	\$322.2	\$355.9	\$188.6
Total Transfers In	\$582.3	\$402.0	\$405.7	\$641.6	\$322.2	\$355.9	\$188.6
Total Revenue less Federal Grants	\$19,822.5	\$22,034.9	\$20,654.6	\$22,172.4	\$22,285.8	\$22,419.1	\$23,001.3
Percentage Change	2.5%	11.2%	-6.3%	7.3%	0.5%	0.6%	2.6%
Total GRF Revenue with Federal Grants	\$27,185.5	\$29,560.7	\$29,230.2	\$31,473.7	\$33,931.5	\$34,180.2	\$32,471.2
Percentage Change	-2.1%	8.7%	-1.1%	7.7%	7.8%	0.7%	-5.0%

Table 1A - Historical GRF Revenue, FY 1975-FY 2024
(Dollars in millions)

Revenue Source	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Tax Revenue						
Auto Sales	\$1,501.7	\$1,502.7	\$1,856.6	\$1,949.0	\$1,994.6	\$1,917.2
Non-Auto Sales & Use	\$9,071.7	\$9,183.0	\$10,334.0	\$11,080.6	\$11,488.6	\$11,783.3
Total Sales & Use	\$10,573.4	\$10,685.8	\$12,190.6	\$13,029.6	\$13,483.1	\$13,700.5
Personal Income	\$8,910.2	\$7,881.3	\$10,201.3	\$10,752.2	\$10,797.2	\$9,519.3
Corporate Franchise	\$2.1	-\$0.4	\$6.0	\$0.7	\$0.1	\$0.2
Commercial Activity Tax	\$1,629.5	\$1,671.7	\$1,666.8	\$1,995.5	\$2,151.9	\$2,366.0
Financial Institutions	\$202.4	\$214.9	\$226.4	\$202.8	\$239.2	\$204.9
Public Utility Excise	\$143.2	\$141.0	\$124.7	\$156.3	\$182.9	\$170.3
Kilowatt Hour Excise Tax	\$343.6	\$331.8	\$298.2	\$291.4	\$278.3	\$284.5
MCF Tax (Natural Gas Consumption Tax)	\$75.9	\$59.7	\$70.1	\$69.0	\$67.8	\$65.9
Petroleum Activity Tax	\$11.6	\$8.7	\$3.9	\$9.3	\$15.9	\$13.2
Total Major Taxes	\$21,892.0	\$20,994.6	\$24,787.9	\$26,506.8	\$27,216.4	\$26,324.9
Foreign Insurance	\$296.3	\$305.1	\$324.4	\$328.4	\$362.8	\$402.1
Domestic Insurance	\$276.0	\$303.0	\$309.7	\$312.6	\$386.7	\$349.7
Other Business & Property	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5	\$0.2
Cigarette	\$918.2	\$913.0	\$926.9	\$884.6	\$827.4	\$750.4
Alcoholic Beverage	\$56.3	\$53.6	\$59.9	\$61.7	\$64.5	\$60.7
Liquor Gallonage	\$50.3	\$53.4	\$57.6	\$57.9	\$57.3	\$56.6
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$0.2	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,597.6	\$1,628.6	\$1,679.0	\$1,645.7	\$1,699.3	\$1,619.6
Total Taxes	\$23,489.6	\$22,623.2	\$26,466.9	\$28,152.5	\$28,915.7	\$27,944.5
Percentage Change	4.8%	-3.7%	17.0%	6.4%	2.7%	-3.4%
Non-Tax Revenue						
Federal Grants	\$9,763.9	\$10,482.0	\$12,727.2	\$11,897.3	\$12,931.4	\$12,645.7
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$114.8	\$131.6	\$57.0	\$52.8	\$304.6	\$454.3
Licenses and Fees	\$64.4	\$66.7	\$88.4	\$99.2	\$117.1	\$126.6
Other Income	\$87.2	\$121.1	\$108.9	\$401.2	\$225.8	\$146.5
Total Non-Tax Receipts	\$10,030.3	\$10,801.5	\$12,981.5	\$12,450.5	\$13,578.8	\$13,373.1
Transfers						
Liquor Transfers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$247.9	\$81.0	\$97.8	\$57.1	\$20.7	\$15.4
Total Transfers In	\$247.9	\$81.0	\$97.8	\$57.1	\$20.7	\$15.4
Total Revenue less Federal Grants	\$24,003.9	\$23,023.6	\$26,818.9	\$28,762.8	\$29,583.8	\$28,687.3
Percentage Change	4.4%	-4.1%	16.5%	7.2%	2.9%	-3.0%
Total GRF Revenue with Federal Grants	\$33,767.8	\$33,505.7	\$39,546.1	\$40,660.2	\$42,515.2	\$41,333.0
Percentage Change	4.0%	-0.8%	18.0%	2.8%	4.6%	-2.8%