Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983
Tax Revenue									
Auto Sales	$176.8	$216.3	$259.8	$303.8	$322.0	$272.2	$277.1	$284.2	$337.2
Non-Auto Sales & Use	$752.9	$812.0	$875.6	$994.8	$1,105.0	$1,173.6	$1,365.4	$1,535.2	$1,665.0
Total Sales & Use	**$929.7**	**$1,028.3**	**$1,135.5**	**$1,298.6**	**$1,427.0**	**$1,445.9**	**$1,642.5**	**$1,819.4**	**$2,002.2**
Personal Income	$481.8	$511.6	$614.9	$775.5	$868.1	$1,039.7	$1,134.4	$1,243.6	$1,972.0
Corporate Franchise	$375.6	$372.4	$443.3	$530.7	$576.0	$582.3	$551.3	$630.2	$471.5
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$149.4	$196.9	$213.5	$297.8	$358.3	$375.9	$466.9	$496.9	$630.3
Kilowatt-Hour	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$1,936.5**	**$2,109.2**	**$2,407.2**	**$2,902.6**	**$3,229.4**	**$3,443.8**	**$3,795.1**	**$4,190.1**	**$5,076.0**
Foreign Insurance	$76.6	$82.6	$92.9	$105.7	$111.9	$120.7	$123.5	$121.7	$127.9
Domestic Insurance	$5.7	$5.1	$8.6	$5.1	$7.0	$9.0	$10.6	$34.4	$21.6
Other Business & Property	$12.5	$13.1	$14.3	$11.1	$12.6	$12.6	$12.4	$15.8	$12.3
Cigarette	$177.2	$181.4	$183.3	$188.8	$189.5	$193.5	$195.4	$184.2	$174.3
Alcoholic Beverage	$37.8	$37.6	$40.0	$39.5	$42.4	$42.8	$61.3	$43.2	$40.6
Liquor Gallonage	$32.6	$33.5	$31.7	$32.2	$32.4	$32.7	$31.5	$30.4	$29.3
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$12.7	$17.4
Estate	$24.7	$32.0	$24.8	$34.1	$42.9	$37.2	$40.6	$49.1	$78.6
Racing	$18.4	$20.7	$17.2	$18.1	$21.0	$21.3	$19.7	$19.8	$17.9
Total Other Taxes	**$385.5**	**$406.0**	**$412.8**	**$434.6**	**$459.7**	**$469.7**	**$494.9**	**$511.4**	**$519.9**
Total Taxes	**$2,322.0**	**$2,515.2**	**$2,820.0**	**$3,337.1**	**$3,689.0**	**$3,913.5**	**$4,290.0**	**$4,701.5**	**$5,595.8**
Percentage Change	--	8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	9.6%	19.0%
Non-Tax Revenue									
Federal Grants	$377.1	$524.7	$563.9	$588.1	$653.1	$656.1	$907.6	$995.7	$1,076.1
Revenue Sharing	$142.4	$91.6	$89.6	$91.2	$92.6	$92.8	$46.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$14.4	$18.8	$1.8	$0.0	$0.0	$0.0	$0.0
Patient Support	$22.0	$22.5	$21.9	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$66.7	$59.9	$40.2	$43.3	$59.1	$69.8	$54.7	$74.7	$70.7
Licenses and Fees	$18.5	$21.2	$22.1	$25.0	$26.0	$36.6	$36.6	$43.8	$51.4
Other Income	$28.1	$30.5	$28.7	$22.9	$12.5	$57.5	$37.6	$18.2	$39.3
Total Non-Tax Revenues	**$654.8**	**$750.4**	**$780.8**	**$789.1**	**$845.2**	**$912.8**	**$1,082.5**	**$1,132.4**	**$1,237.5**
Transfers									
Liquor Transfers	$75.0	$79.4	$80.4	$77.0	$78.0	$89.2	$121.9	$88.0	$76.5
Lottery Transfers (to GRF or LPEF)	$30.5	$46.8	$60.5	$44.1	$21.7	$36.7	$110.1	$150.5	$146.4
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$34.3	$68.9	$46.9	$24.4	$42.2	$50.8	$50.4	$33.7	$27.3
Total Transfers In	**$139.8**	**$195.1**	**$187.8**	**$145.5**	**$141.9**	**$176.7**	**$282.4**	**$272.2**	**$250.2**
Total Revenue less Federal Grants	**$2,739.5**	**$2,936.0**	**$3,224.7**	**$3,683.7**	**$4,023.0**	**$4,346.9**	**$4,747.3**	**$5,110.3**	**$6,007.4**
Percentage Change	--	7.2%	9.8%	14.2%	9.2%	8.1%	9.2%	7.6%	17.6%
TOTAL GRF, LGF, and LPEF Revenue	**$3,116.6**	**$3,460.7**	**$3,788.6**	**$4,271.8**	**$4,676.1**	**$5,003.0**	**$5,654.9**	**$6,106.1**	**$7,083.5**
Percentage Change	--	11.0%	9.5%	12.8%	9.5%	7.0%	13.0%	8.0%	16.0%

Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Tax Revenue								
Auto Sales	$428.2	$486.4	$575.9	$603.2	$553.9	$549.3	$554.8	$509.9
Non-Auto Sales & Use	$1,892.1	$2,065.7	$2,207.1	$2,361.8	$2,656.0	$2,864.9	$3,024.1	$3,055.0
Total Sales & Use	**$2,320.3**	**$2,552.1**	**$2,783.0**	**$2,965.0**	**$3,209.9**	**$3,414.2**	**$3,578.9**	**$3,564.9**
Personal Income	$2,485.8	$2,777.8	$2,774.0	$3,216.0	$3,362.9	$3,805.6	$4,122.1	$4,213.0
Corporate Franchise	$645.7	$720.9	$791.2	$785.8	$839.2	$934.0	$854.3	$811.2
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$597.8	$673.9	$634.3	$605.9	$568.6	$588.4	$615.3	$609.9
Kilowatt-Hour	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$6,049.6**	**$6,724.7**	**$6,982.5**	**$7,572.7**	**$7,980.6**	**$8,742.2**	**$9,170.6**	**$9,199.0**
Foreign Insurance	$129.7	$140.0	$161.0	$181.9	$198.7	$207.1	$209.2	$224.6
Domestic Insurance	$25.0	$26.3	$30.2	$35.4	$35.9	$38.8	$39.6	$39.1
Other Business & Property	$9.9	$14.1	$14.2	$6.5	$7.9	$8.3	$6.6	$7.2
Cigarette	$168.7	$170.8	$168.4	$167.8	$215.6	$210.4	$206.5	$199.5
Alcoholic Beverage	$42.1	$42.4	$42.7	$44.1	$43.7	$43.0	$44.5	$44.5
Liquor Gallonage	$28.6	$27.3	$26.7	$24.6	$23.3	$22.3	$21.5	$20.7
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$46.0	$34.4	$37.9	$45.4	$45.2	$57.0	$56.9	$60.0
Racing	$11.4	$3.6	$2.3	$2.8	$3.6	$3.0	$2.4	$2.9
Total Other Taxes	**$461.4**	**$458.9**	**$483.4**	**$508.5**	**$573.8**	**$589.9**	**$587.2**	**$598.5**
Total Taxes	**$6,511.0**	**$7,183.6**	**$7,466.0**	**$8,081.2**	**$8,554.3**	**$9,332.1**	**$9,757.8**	**$9,797.5**
Percentage Change	16.4%	10.3%	3.9%	8.2%	5.9%	9.1%	4.6%	0.4%
Non-Tax Revenue								
Federal Grants	$1,186.1	$1,276.7	$1,551.5	$1,716.2	$1,855.4	$1,969.9	$2,204.2	$2,662.3
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$64.3	$120.1	$66.7	$68.3	$50.3	$68.4	$96.6	$85.6
Licenses and Fees	$46.4	$55.5	$57.0	$62.8	$54.5	$64.8	$67.4	$73.4
Other Income	$60.4	$25.5	$36.3	$43.4	$122.5	$106.1	$85.0	$71.7
Total Non-Tax Revenues	**$1,357.2**	**$1,477.8**	**$1,711.5**	**$1,890.7**	**$2,082.7**	**$2,209.2**	**$2,453.3**	**$2,892.9**
Transfers								
Liquor Transfers	$75.5	$42.0	$37.0	$41.0	$37.0	$50.0	$46.0	$55.5
Lottery Transfers (to GRF or LPEF)	$250.2	$338.0	$370.0	$376.0	$522.2	$540.7	$644.1	$583.6
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$22.2
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$64.0
Other Transfers In	$21.6	$48.0	$82.3	$89.4	$30.3	$24.2	$39.0	$98.1
Total Transfers In	**$347.3**	**$428.0**	**$489.3**	**$506.4**	**$589.5**	**$614.9**	**$729.1**	**$823.4**
Total Revenue less Federal Grants	**$7,029.4**	**$7,812.6**	**$8,115.3**	**$8,762.1**	**$9,371.1**	**$10,186.3**	**$10,735.9**	**$10,851.5**
Percentage Change	17.0%	11.1%	3.9%	8.0%	7.0%	8.7%	5.4%	1.1%
TOTAL GRF, LGF, and LPEF Revenue	**$8,215.5**	**$9,089.3**	**$9,666.8**	**$10,478.3**	**$11,226.5**	**$12,156.2**	**$12,940.1**	**$13,513.8**
Percentage Change	16.0%	10.6%	6.4%	8.4%	7.1%	8.3%	6.4%	4.4%

Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
Tax Revenue								
Auto Sales	$519.8	$541.4	$660.1	$690.8	$702.5	$707.7	$759.2	$798.7
Non-Auto Sales & Use	$3,221.5	$3,418.7	$3,808.0	$4,048.7	$4,276.1	$4,512.0	$4,772.0	$5,026.2
Total Sales & Use	**$3,741.3**	**$3,960.1**	**$4,468.1**	**$4,739.5**	**$4,978.6**	**$5,219.7**	**$5,531.2**	**$5,824.9**
Personal Income	$4,402.7	$4,718.1	$5,088.0	$5,453.7	$5,880.7	$6,014.1	$6,941.8	$7,169.6
Corporate Franchise	$803.1	$842.9	$942.6	$1,096.5	$1,170.2	$1,208.8	$1,257.0	$1,138.7
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$582.5	$647.6	$640.0	$707.2	$653.4	$672.8	$707.8	$669.7
Kilowatt-Hour	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$9,529.6**	**$10,168.7**	**$11,138.6**	**$11,996.9**	**$12,682.8**	**$13,115.4**	**$14,437.8**	**$14,803.0**
Foreign Insurance	$228.9	$236.8	$272.2	$267.9	$276.1	$283.5	$280.9	$271.6
Domestic Insurance	$46.0	$48.2	$47.6	$50.9	$55.3	$56.4	$63.2	$77.5
Other Business & Property	$7.7	$8.5	$8.9	$6.7	$9.1	$8.9	$6.4	$6.2
Cigarette	$219.2	$248.5	$287.0	$295.7	$294.5	$298.4	$296.6	$290.6
Alcoholic Beverage	$44.2	$46.3	$51.6	$51.5	$50.8	$51.9	$52.4	$53.8
Liquor Gallonage	$19.6	$22.8	$27.7	$27.4	$27.3	$27.1	$27.3	$27.6
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$18.3	$59.3	$34.2	$0.0	$0.0	$0.0	$0.0
Estate	$75.9	$75.4	$86.5	$83.4	$89.9	$102.0	$114.8	$141.5
Racing	$2.5	$2.4	$2.5	$0.8	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$644.0**	**$707.2**	**$843.4**	**$818.5**	**$802.9**	**$828.3**	**$841.8**	**$868.8**
Total Taxes	**$10,173.6**	**$10,875.9**	**$11,982.0**	**$12,815.4**	**$13,485.7**	**$13,943.7**	**$15,279.5**	**$15,671.9**
Percentage Change	3.8%	6.9%	10.2%	7.0%	5.2%	3.4%	9.6%	2.6%
Non-Tax Revenue								
Federal Grants	$3,097.7	$3,285.2	$3,476.4	$3,482.0	$3,703.5	$3,531.6	$3,290.8	$3,428.4
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$36.5	$17.4	$28.5	$33.5	$76.6	$102.5	$129.0	$148.4
Licenses and Fees	$76.1	$80.4	$63.3	$61.2	$65.0	$66.2	$36.3	$36.1
Other Income	$131.3	$71.1	$140.2	$132.7	$101.0	$99.3	$123.6	$129.7
Total Non-Tax Revenues	**$3,341.6**	**$3,454.1**	**$3,708.4**	**$3,709.4**	**$3,946.2**	**$3,799.6**	**$3,579.6**	**$3,742.6**
Transfers								
Liquor Transfers	$57.0	$56.5	$53.6	$58.0	$61.0	$66.5	$88.0	$90.0
Lottery Transfers (to GRF or LPEF)	$648.4	$658.4	$652.3	$656.4	$726.5	$748.5	$723.8	$696.3
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$300.4	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$84.5	$38.4	$27.4	$15.1	$27.1	$417.6	$280.8	$680.1
Total Transfers In	**$1,090.3**	**$753.3**	**$733.3**	**$729.5**	**$814.6**	**$1,232.6**	**$1,092.6**	**$1,466.4**
Total Revenue less Federal Grants	**$11,507.8**	**$11,798.1**	**$12,947.3**	**$13,772.2**	**$14,543.0**	**$15,444.4**	**$16,661.0**	**$17,452.5**
Percentage Change	6.0%	2.5%	9.7%	6.4%	5.6%	6.2%	7.9%	4.8%
TOTAL GRF, LGF, and LPEF Revenue	**$14,605.5**	**$15,083.3**	**$16,423.7**	**$17,254.2**	**$18,246.5**	**$18,975.9**	**$19,951.7**	**$20,880.8**
Percentage Change	8.1%	3.3%	8.9%	5.1%	5.8%	4.0%	5.1%	4.7%

Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
Tax Revenue								
Auto Sales	$863.1	$852.4	$968.3	$1,007.1	$1,163.8	$1,105.0	$977.3	$962.4
Non-Auto Sales & Use	$5,348.8	$5,382.6	$5,372.9	$5,692.1	$6,668.1	$7,023.4	$6,692.3	$6,763.3
Total Sales & Use	**$6,211.9**	**$6,235.0**	**$6,341.2**	**$6,699.2**	**$7,831.9**	**$8,128.4**	**$7,669.5**	**$7,725.7**
Personal Income	$8,080.4	$8,115.9	$8,153.0	$8,244.1	$8,521.6	$9,428.7	$9,615.7	$9,714.7
Corporate Franchise	$1,018.3	$961.5	$761.1	$794.6	$856.6	$1,099.0	$1,102.4	$1,124.0
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$185.1	$0.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Public Utility Excise	$674.5	$674.2	$299.9	$255.4	$263.1	$140.8	$187.2	$171.3
Kilowatt-Hour	$0.0	$24.0	$323.3	$339.8	$339.0	$339.8	$351.0	$352.6
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Major Taxes	**$15,985.1**	**$16,010.6**	**$15,878.5**	**$16,333.2**	**$17,812.3**	**$19,136.7**	**$19,110.9**	**$19,088.3**
Foreign Insurance	$252.3	$220.6	$214.3	$216.3	$230.5	$242.9	$248.8	$256.2
Domestic Insurance	$88.2	$109.3	$132.4	$160.1	$165.9	$171.4	$170.3	$169.5
Other Business & Property	$8.7	$9.5	$7.1	$30.0	$29.9	$25.2	$19.1	$20.8
Cigarette	$287.7	$282.5	$281.3	$599.9	$557.5	$577.7	$1,084.1	$986.3
Alcoholic Beverage	$55.3	$55.0	$55.7	$56.7	$56.4	$56.8	$57.5	$56.3
Liquor Gallonage	$28.5	$29.0	$29.3	$29.7	$30.9	$32.2	$33.4	$34.3
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$140.0	$166.0	$116.3	$100.8	$64.2	$60.4	$54.1	$72.1
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$860.6**	**$871.9**	**$836.4**	**$1,193.5**	**$1,135.3**	**$1,166.5**	**$1,667.3**	**$1,595.4**
Total Taxes	**$16,845.6**	**$16,882.5**	**$16,714.9**	**$17,526.7**	**$18,947.6**	**$20,303.2**	**$20,778.2**	**$20,683.7**
Percentage Change	7.5%	0.2%	-1.0%	4.9%	8.1%	7.2%	2.3%	-0.5%
Non-Tax Revenue								
Federal Grants	$3,729.5	$4,527.8	$4,361.4	$4,972.4	$5,516.4	$5,646.6	$5,595.2	$5,352.5
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$122.5	$153.3	$79.0	$14.2	$18.0	$35.0	$107.3	$176.2
Licenses and Fees	$33.7	$32.9	$31.1	$33.7	$50.1	$70.6	$73.9	$77.7
Other Income	$111.0	$181.7	$1,008.2	$593.8	$187.9	$158.5	$191.0	$143.6
Total Non-Tax Revenues	**$3,996.7**	**$4,895.7**	**$5,479.7**	**$5,614.1**	**$5,772.4**	**$5,910.7**	**$5,967.4**	**$5,750.0**
Transfers								
Liquor Transfers	$95.0	$102.0	$112.0	$115.0	$118.0	$115.0	$138.0	$135.0
Lottery Transfers (to GRF or LPEF)	$686.0	$637.0	$635.2	$641.4	$655.6	$645.2	$652.1	$669.4
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$48.4	$115.4	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$341.2	$661.9	$348.2	$287.1	$402.9	$436.8	$177.2	$424.5
Total Transfers In	**$1,122.2**	**$1,400.9**	**$1,143.8**	**$1,158.9**	**$1,176.5**	**$1,197.0**	**$967.3**	**$1,228.9**
Total Revenue less Federal Grants	**$18,235.0**	**$18,651.3**	**$18,977.0**	**$19,327.3**	**$20,380.1**	**$21,764.3**	**$22,117.7**	**$22,310.1**
Percentage Change	4.5%	2.3%	1.7%	1.8%	5.4%	6.8%	1.6%	0.9%
TOTAL GRF, LGF, and LPEF Revenue	**$21,964.6**	**$23,179.1**	**$23,338.4**	**$24,299.7**	**$25,896.5**	**$27,410.9**	**$27,712.9**	**$27,662.5**
Percentage Change	5.2%	5.5%	0.7%	4.1%	6.6%	5.8%	1.1%	-0.2%

Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Tax Revenue								
Auto Sales	$961.1	$873.6	$882.9	$976.9	$1,053.5	$1,096.7	$1,209.9	$1,316.6
Non-Auto Sales & Use	$6,899.0	$6,446.3	$6,364.8	$6,785.1	$7,212.1	$7,522.8	$8,128.9	$8,826.4
Total Sales & Use	**$7,860.1**	**$7,319.9**	**$7,247.7**	**$7,762.0**	**$8,265.6**	**$8,619.5**	**$9,338.8**	**$10,143.0**
Personal Income	$9,839.4	$8,327.9	$7,890.0	$8,807.0	$9,017.2	$9,856.5	$8,412.3	$8,872.1
Corporate Franchise	$753.1	$520.8	$141.7	$236.6	$117.1	$261.9	-$11.4	$2.5
Commercial Activity Tax	$0.0	$0.0	$0.0	$0.0	$417.1	$790.0	$794.2	$854.0
Financial Institutions	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$197.8	$182.1
Public Utility Excise	$160.8	$184.5	$136.7	$124.8	$113.9	$96.7	$106.0	$97.5
Kilowatt-Hour	$359.6	$343.0	$326.6	$337.7	$473.4	$481.8	$479.3	$475.1
MCF (Natural Gas Consumption Tax)	$0.0	$0.0	$0.0	$0.0	$60.2	$57.8	$76.1	$74.7
Petroleum Activity Tax	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$5.5
Total Major Taxes	**$18,972.9**	**$16,696.1**	**$15,742.8**	**$17,268.2**	**$18,464.5**	**$20,164.1**	**$19,393.1**	**$20,706.5**
Foreign Insurance	$267.3	$249.2	$250.8	$256.3	$266.5	$274.6	$286.5	$266.6
Domestic Insurance	$154.6	$155.3	$161.7	$189.4	$189.1	$206.4	$196.9	$251.6
Other Business & Property	$22.3	$25.1	$27.3	$26.0	$19.9	$38.4	$0.5	$0.1
Cigarette	$950.9	$924.8	$886.9	$855.6	$843.2	$827.4	$814.0	$808.2
Alcoholic Beverage	$56.8	$57.1	$56.1	$55.4	$57.6	$56.5	$55.5	$56.6
Liquor Gallonage	$35.0	$35.8	$36.5	$37.6	$39.4	$40.6	$41.8	$43.4
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$61.4	$64.4	$55.0	$72.1	$66.5	$105.2	$39.4	$3.1
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$1,548.2**	**$1,511.6**	**$1,474.2**	**$1,492.3**	**$1,482.2**	**$1,549.2**	**$1,434.6**	**$1,429.5**
Total Taxes	**$20,521.1**	**$18,207.8**	**$17,217.0**	**$18,760.5**	**$19,946.6**	**$21,713.4**	**$20,827.7**	**$22,136.0**
Percentage Change	-0.8%	-11.3%	-5.4%	9.0%	6.3%	8.9%	-4.1%	6.3%
Non-Tax Revenue								
Federal Grants	$5,643.9	$6,850.7	$6,898.8	$8,429.0	$7,363.0	$7,525.8	$8,575.6	$9,301.3
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$169.6	$137.5	$28.7	$7.1	$5.4	$10.5	$17.3	$23.2
Licenses and Fees	$67.7	$65.8	$66.2	$59.0	$65.3	$70.2	$57.3	$57.7
Other Income	$126.8	$74.8	$300.8	$169.2	$164.3	$536.6	$39.9	$44.8
Total Non-Tax Revenues	**$6,008.0**	**$7,128.8**	**$7,294.5**	**$8,664.2**	**$7,597.9**	**$8,143.2**	**$8,690.1**	**$9,427.0**
Transfers								
Liquor Transfers	$174.3	$163.0	$167.0	$154.8	$92.5	$88.0	$0.0	$0.0
Lottery Transfers (to GRF or LPEF)	$672.2	$702.3	$728.6	$711.0	$771.0	$803.1	$958.6	$1,094.1
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$1,012.3	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$1,060.8	$1,286.8	$1,255.2	$1,237.4	$489.8	$314.0	$405.7	$641.6
Total Transfers In	**$1,907.2**	**$3,164.3**	**$2,150.8**	**$2,103.1**	**$1,353.4**	**$1,205.1**	**$1,364.3**	**$1,735.7**
Total Revenue less Federal Grants	**$22,792.4**	**$21,650.2**	**$19,763.5**	**$21,098.9**	**$21,535.0**	**$23,535.9**	**$22,306.5**	**$23,997.4**
Percentage Change	2.2%	-5.0%	-8.7%	6.8%	2.1%	9.3%	-5.2%	7.6%
TOTAL GRF, LGF, and LPEF Revenue	**$28,436.3**	**$28,500.9**	**$26,662.3**	**$29,527.9**	**$28,897.9**	**$31,061.7**	**$30,882.1**	**$33,298.7**
Percentage Change	2.8%	0.2%	-6.5%	10.7%	-2.1%	7.5%	-0.6%	7.8%

Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Tax Revenue								
Auto Sales	$1,346.3	$1,394.0	$1,440.5	$1,501.7	$1,502.7	$1,856.6	$1,949.0	$1,994.6
Non-Auto Sales & Use	$9,191.0	$9,412.4	$8,902.4	$9,275.6	$9,382.1	$10,562.5	$11,328.0	$11,742.7
Total Sales & Use	**$10,537.3**	**$10,806.3**	**$10,343.0**	**$10,777.3**	**$10,884.8**	**$12,419.2**	**$13,277.0**	**$13,737.2**
Personal Income	$8,169.0	$7,980.9	$8,777.2	$9,293.1	$8,275.0	$10,652.8	$11,234.8	$11,292.3
Corporate Franchise	$33.2	-$1.2	$2.2	$2.1	-$0.4	$6.0	$0.7	$0.1
Commercial Activity Tax	$1,255.3	$1,301.5	$1,522.8	$1,629.5	$1,671.7	$1,666.8	$1,995.5	$2,151.9
Financial Institutions	$213.5	$187.3	$201.1	$202.4	$214.9	$226.4	$202.8	$239.2
Public Utility Excise	$103.3	$106.9	$119.2	$143.2	$141.0	$124.7	$156.3	$182.9
Kilowatt-Hour	$527.3	$539.2	$537.2	$547.5	$530.8	$526.7	$538.8	$532.4
MCF (Natural Gas Consumption Tax)	$60.7	$61.8	$69.6	$75.9	$59.7	$70.1	$69.0	$67.8
Petroleum Activity Tax	$6.9	$6.4	$7.8	$11.6	$8.7	$3.9	$9.3	$15.9
Total Major Taxes	**$20,906.5**	**$20,989.2**	**$21,580.0**	**$22,682.8**	**$21,786.3**	**$25,696.4**	**$27,484.2**	**$28,219.6**
Foreign Insurance	$293.5	$301.5	$276.5	$296.3	$305.1	$324.4	$328.4	$362.8
Domestic Insurance	$258.3	$268.6	$278.4	$276.0	$303.0	$309.7	$312.6	$386.7
Other Business & Property	$0.1	-$0.7	-$0.4	$0.3	$0.4	$0.4	$0.4	$0.5
Cigarette	$1,007.6	$980.5	$939.8	$918.2	$913.0	$926.9	$884.6	$827.4
Alcoholic Beverage	$54.4	$57.2	$55.7	$56.3	$53.6	$59.9	$61.7	$64.5
Liquor Gallonage	$45.1	$46.5	$48.1	$50.3	$53.4	$57.6	$57.9	$57.3
Adult Use Marijuana	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Soft Drink	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Estate	$2.2	$0.8	$0.2	$0.2	$0.1	$0.1	$0.1	$0.0
Racing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Total Other Taxes	**$1,661.3**	**$1,654.4**	**$1,598.4**	**$1,597.6**	**$1,628.6**	**$1,679.0**	**$1,645.7**	**$1,699.3**
Total Taxes	**$22,567.7**	**$22,643.6**	**$23,178.4**	**$24,280.4**	**$23,414.9**	**$27,375.4**	**$29,130.0**	**$29,918.9**
Percentage Change	2.0%	0.3%	2.4%	4.8%	-3.6%	16.9%	6.4%	2.7%
Non-Tax Revenue								
Federal Grants	$11,645.7	$11,761.2	$9,469.9	$9,763.9	$10,482.0	$12,727.2	$11,897.3	$12,931.4
Revenue Sharing	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Earnings on Investments	$35.2	$48.7	$64.5	$114.8	$131.6	$57.0	$52.8	$304.6
Licenses and Fees	$56.4	$59.6	$59.1	$64.4	$66.7	$88.4	$99.2	$117.1
Other Income	$52.5	$69.2	$266.4	$87.2	$121.1	$108.9	$401.2	$225.8
Total Non-Tax Revenues	**$11,789.8**	**$11,938.7**	**$9,859.9**	**$10,030.3**	**$10,801.5**	**$12,981.5**	**$12,450.5**	**$13,578.8**
Transfers								
Liquor Transfers	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Lottery Transfers (to GRF or LPEF)	$1,173.4	$1,041.3	$1,171.5	$1,153.9	$1,127.1	$1,359.0	$1,405.4	$1,464.2
Transfers In/Capital Reserve	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Transfers In	$322.2	$355.9	$188.6	$247.9	$81.0	$97.8	$57.1	$20.7
Total Transfers In	**$1,495.6**	**$1,397.2**	**$1,360.2**	**$1,401.8**	**$1,208.1**	**$1,456.8**	**$1,462.4**	**$1,484.9**
Total Revenue less Federal Grants	**$24,207.4**	**$24,218.3**	**$24,928.6**	**$25,948.6**	**$24,942.5**	**$29,086.5**	**$31,145.6**	**$32,051.3**
Percentage Change	0.9%	0.0%	2.9%	4.1%	-3.9%	16.6%	7.1%	2.9%
TOTAL GRF, LGF, and LPEF Revenue	**$35,853.2**	**$35,979.5**	**$34,398.5**	**$35,712.5**	**$35,424.5**	**$41,813.7**	**$43,042.9**	**$44,982.7**
Percentage Change	7.7%	0.4%	-4.4%	3.8%	-0.8%	18.0%	2.9%	4.5%

Table 1 - GRF, Lottery Profits, Local Government, and Public Library Funds Revenue History, FY 1975-FY 2026
(Dollars in millions)

Revenue Source	FY 2024	FY 2025	FY 2026
Tax Revenue			
Auto Sales	$1,917.2	$1,987.6	$2,052.5
Non-Auto Sales & Use	$12,030.5	$12,287.1	$12,971.7
Total Sales & Use	**$13,947.7**	**$14,274.7**	**$15,024.2**
Personal Income	$10,004.7	$10,963.4	$11,676.1
Corporate Franchise	$0.2	$0.2	$0.0
Commercial Activity Tax	$2,366.0	$2,240.2	$2,328.3
Financial Institutions	$204.9	$200.6	$228.4
Public Utility Excise	$170.3	$180.1	$200.4
Kilowatt-Hour	$531.7	$555.0	$581.3
MCF (Natural Gas Consumption Tax)	$65.9	$68.7	$71.5
Petroleum Activity Tax	$13.2	$10.7	$10.7
Total Major Taxes	**$27,304.6**	**$28,493.5**	**$30,120.9**
Foreign Insurance	$402.1	$431.4	$390.2
Domestic Insurance	$349.7	$353.8	$394.5
Other Business & Property	$0.2	$0.5	$0.5
Cigarette	$750.4	$712.0	$699.8
Alcoholic Beverage	$60.7	$60.0	$68.4
Liquor Gallonage	$56.6	$54.4	$52.5
Adult Use Marijuana	$0.0	$0.0	$55.9
Soft Drink	$0.0	$0.0	$0.0
Estate	$0.0	$0.1	$0.0
Racing	$0.0	$0.0	$0.0
Total Other Taxes	**$1,619.6**	**$1,612.2**	**$1,661.7**
Total Taxes	**$28,924.2**	**$30,105.7**	**$31,782.6**
Percentage Change	-3.3%	4.1%	5.6%
Non-Tax Revenue			
Federal Grants	$12,645.7	$14,182.7	$14,047.9
Revenue Sharing	$0.0	$0.0	$0.0
Title II Payments	$0.0	$0.0	$0.0
Patient Support	$0.0	$0.0	$0.0
Earnings on Investments	$454.3	$398.7	$429.7
Licenses and Fees	$126.6	$139.3	$145.7
Other Income	$146.5	$130.4	$99.7
Total Non-Tax Revenues	**$13,373.1**	**$14,851.1**	**$14,723.0**
Transfers			
Liquor Transfers	$0.0	$0.0	$0.0
Lottery Transfers (to GRF or LPEF)	$1,514.0	$1,447.7	$1,637.9
Transfers In/Capital Reserve	$0.0	$0.0	$0.0
Transfers In/BSF	$0.0	$0.0	$0.0
Other Transfers In	$15.4	$247.6	$596.1
Total Transfers In	**$1,529.4**	**$1,695.3**	**$2,234.0**
Total Revenue less Federal Grants	**$31,181.1**	**$32,469.4**	**$34,691.8**
Percentage Change	-2.7%	4.1%	6.8%
TOTAL GRF, LGF, and LPEF Revenue	**$43,826.7**	**$46,652.1**	**$48,739.6**
Percentage Change	-2.6%	6.4%	4.5%

Notes:

1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.