

**Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2024**  
(Dollars in millions)

Revenue Source	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984
<b>Tax Revenue</b>										
Auto Sales	\$176.8	\$216.3	\$259.8	\$303.8	\$322.0	\$272.2	\$277.1	\$284.2	\$337.2	\$428.2
Non-Auto Sales & Use	\$752.9	\$812.0	\$875.6	\$994.8	\$1,105.0	\$1,173.6	\$1,365.4	\$1,535.2	\$1,665.0	\$1,892.1
<b>Total Sales &amp; Use</b>	<b>\$929.7</b>	<b>\$1,028.3</b>	<b>\$1,135.5</b>	<b>\$1,298.6</b>	<b>\$1,427.0</b>	<b>\$1,445.9</b>	<b>\$1,642.5</b>	<b>\$1,819.4</b>	<b>\$2,002.2</b>	<b>\$2,320.3</b>
Personal Income	\$481.8	\$511.6	\$614.9	\$775.5	\$868.1	\$1,039.7	\$1,134.4	\$1,243.6	\$1,972.0	\$2,485.8
Corporate Franchise	\$375.6	\$372.4	\$443.3	\$530.7	\$576.0	\$582.3	\$551.3	\$630.2	\$471.5	\$645.7
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	\$496.9	\$630.3	\$597.8
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Major Taxes</b>	<b>\$1,936.5</b>	<b>\$2,109.2</b>	<b>\$2,407.2</b>	<b>\$2,902.6</b>	<b>\$3,229.4</b>	<b>\$3,443.8</b>	<b>\$3,795.1</b>	<b>\$4,190.1</b>	<b>\$5,076.0</b>	<b>\$6,049.6</b>
Percentage Change	--	8.9%	14.1%	20.6%	11.3%	6.6%	10.2%	10.4%	21.1%	19.2%
Foreign Insurance	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	\$121.7	\$127.9	\$129.7
Domestic Insurance	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	\$34.4	\$21.6	\$25.0
Other Business & Property	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	\$15.8	\$12.3	\$9.9
Cigarette	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	\$184.2	\$174.3	\$168.7
Alcoholic Beverage	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	\$43.2	\$40.6	\$42.1
Liquor Gallonage	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	\$30.4	\$29.3	\$28.6
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.7	\$17.4	\$0.0
Estate	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	\$49.1	\$78.6	\$46.0
Racing	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	\$19.8	\$17.9	\$11.4
<b>Total Other Taxes</b>	<b>\$385.5</b>	<b>\$406.0</b>	<b>\$412.8</b>	<b>\$434.6</b>	<b>\$459.7</b>	<b>\$469.7</b>	<b>\$494.9</b>	<b>\$511.4</b>	<b>\$519.9</b>	<b>\$461.4</b>
<b>Total Taxes</b>	<b>\$2,322.0</b>	<b>\$2,515.2</b>	<b>\$2,820.0</b>	<b>\$3,337.1</b>	<b>\$3,689.0</b>	<b>\$3,913.5</b>	<b>\$4,290.0</b>	<b>\$4,701.5</b>	<b>\$5,595.8</b>	<b>\$6,511.0</b>
Percentage Change	--	8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	9.6%	19.0%	16.4%
<b>Non-Tax Revenue</b>										
Federal Grants	\$377.1	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	\$995.7	\$1,076.1	\$1,186.1
Revenue Sharing	\$142.4	\$91.6	\$89.6	\$91.2	\$92.6	\$92.8	\$46.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$14.4	\$18.8	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$22.0	\$22.5	\$21.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$66.7	\$59.9	\$40.2	\$43.3	\$59.1	\$69.8	\$54.7	\$74.7	\$70.7	\$64.3
Licenses and Fees	\$18.5	\$21.2	\$22.1	\$25.0	\$26.0	\$36.6	\$36.6	\$43.8	\$51.4	\$46.4
Other Income	\$28.1	\$30.5	\$28.7	\$22.9	\$12.5	\$57.5	\$37.6	\$18.2	\$39.3	\$60.4
<b>Total Non-Tax Revenues</b>	<b>\$654.8</b>	<b>\$750.4</b>	<b>\$780.8</b>	<b>\$789.1</b>	<b>\$845.2</b>	<b>\$912.8</b>	<b>\$1,082.5</b>	<b>\$1,132.4</b>	<b>\$1,237.5</b>	<b>\$1,357.2</b>
<b>Transfers</b>										
Liquor Transfers	\$75.0	\$79.4	\$80.4	\$77.0	\$78.0	\$89.2	\$121.9	\$88.0	\$76.5	\$75.5
Lottery Transfers (to GRF or LPEF)	\$30.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1	\$150.5	\$146.4	\$250.2
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$34.3	\$68.9	\$46.9	\$24.4	\$42.2	\$50.8	\$50.4	\$33.7	\$27.3	\$21.6
<b>Total Transfers In</b>	<b>\$139.8</b>	<b>\$195.1</b>	<b>\$187.8</b>	<b>\$145.5</b>	<b>\$141.9</b>	<b>\$176.7</b>	<b>\$282.4</b>	<b>\$272.2</b>	<b>\$250.2</b>	<b>\$347.3</b>
<b>Total Revenue less Federal Grants</b>	<b>\$2,739.5</b>	<b>\$2,936.0</b>	<b>\$3,224.7</b>	<b>\$3,683.7</b>	<b>\$4,023.0</b>	<b>\$4,346.9</b>	<b>\$4,747.3</b>	<b>\$5,110.3</b>	<b>\$6,007.4</b>	<b>\$7,029.4</b>
Percentage Change	--	7.2%	9.8%	14.2%	9.2%	8.1%	9.2%	7.6%	17.6%	17.0%
<b>TOTAL GRF, LGF, and LPEF Revenue</b>	<b>\$3,116.6</b>	<b>\$3,460.7</b>	<b>\$3,788.6</b>	<b>\$4,271.8</b>	<b>\$4,676.1</b>	<b>\$5,003.0</b>	<b>\$5,654.9</b>	<b>\$6,106.1</b>	<b>\$7,083.5</b>	<b>\$8,215.5</b>
Percentage Change	--	11.0%	9.5%	12.8%	9.5%	7.0%	13.0%	8.0%	16.0%	16.0%
Notes:	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts. 2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									

**Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2024**  
(Dollars in millions)

Revenue Source	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
<b>Tax Revenue</b>										
Auto Sales	\$486.4	\$575.9	\$603.2	\$553.9	\$549.3	\$554.8	\$509.9	\$519.8	\$541.4	\$660.1
Non-Auto Sales & Use	\$2,065.7	\$2,207.1	\$2,361.8	\$2,656.0	\$2,864.9	\$3,024.1	\$3,055.0	\$3,221.5	\$3,418.7	\$3,808.0
<b>Total Sales &amp; Use</b>	<b>\$2,552.1</b>	<b>\$2,783.0</b>	<b>\$2,965.0</b>	<b>\$3,209.9</b>	<b>\$3,414.2</b>	<b>\$3,578.9</b>	<b>\$3,564.9</b>	<b>\$3,741.3</b>	<b>\$3,960.1</b>	<b>\$4,468.1</b>
Personal Income	\$2,777.8	\$2,774.0	\$3,216.0	\$3,362.9	\$3,805.6	\$4,122.1	\$4,213.0	\$4,402.7	\$4,718.1	\$5,088.0
Corporate Franchise	\$720.9	\$791.2	\$785.8	\$839.2	\$934.0	\$854.3	\$811.2	\$803.1	\$842.9	\$942.6
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$673.9	\$634.3	\$605.9	\$568.6	\$588.4	\$615.3	\$609.9	\$582.5	\$647.6	\$640.0
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Major Taxes</b>	<b>\$6,724.7</b>	<b>\$6,982.5</b>	<b>\$7,572.7</b>	<b>\$7,980.6</b>	<b>\$8,742.2</b>	<b>\$9,170.6</b>	<b>\$9,199.0</b>	<b>\$9,529.6</b>	<b>\$10,168.7</b>	<b>\$11,138.6</b>
Percentage Change	11.2%	3.8%	8.5%	5.4%	9.5%	4.9%	0.3%	3.6%	6.7%	9.5%
Foreign Insurance	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	\$209.2	\$224.6	\$228.9	\$236.8	\$272.2
Domestic Insurance	\$26.3	\$30.2	\$35.4	\$35.9	\$38.8	\$39.6	\$39.1	\$46.0	\$48.2	\$47.6
Other Business & Property	\$14.1	\$14.2	\$6.5	\$7.9	\$8.3	\$6.6	\$7.2	\$7.7	\$8.5	\$8.9
Cigarette	\$170.8	\$168.4	\$167.8	\$215.6	\$210.4	\$206.5	\$199.5	\$219.2	\$248.5	\$287.0
Alcoholic Beverage	\$42.4	\$42.7	\$44.1	\$43.7	\$43.0	\$44.5	\$44.5	\$44.2	\$46.3	\$51.6
Liquor Gallonage	\$27.3	\$26.7	\$24.6	\$23.3	\$22.3	\$21.5	\$20.7	\$19.6	\$22.8	\$27.7
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.3	\$59.3
Estate	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0	\$56.9	\$60.0	\$75.9	\$75.4	\$86.5
Racing	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0	\$2.4	\$2.9	\$2.5	\$2.4	\$2.5
<b>Total Other Taxes</b>	<b>\$458.9</b>	<b>\$483.4</b>	<b>\$508.5</b>	<b>\$573.8</b>	<b>\$589.9</b>	<b>\$587.2</b>	<b>\$598.5</b>	<b>\$644.0</b>	<b>\$707.2</b>	<b>\$843.4</b>
<b>Total Taxes</b>	<b>\$7,183.6</b>	<b>\$7,466.0</b>	<b>\$8,081.2</b>	<b>\$8,554.3</b>	<b>\$9,332.1</b>	<b>\$9,757.8</b>	<b>\$9,797.5</b>	<b>\$10,173.6</b>	<b>\$10,875.9</b>	<b>\$11,982.0</b>
Percentage Change	10.3%	3.9%	8.2%	5.9%	9.1%	4.6%	0.4%	3.8%	6.9%	10.2%
<b>Non-Tax Revenue</b>										
Federal Grants	\$1,276.7	\$1,551.5	\$1,716.2	\$1,855.4	\$1,969.9	\$2,204.2	\$2,662.3	\$3,097.7	\$3,285.2	\$3,476.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$120.1	\$66.7	\$68.3	\$50.3	\$68.4	\$96.6	\$85.6	\$36.5	\$17.4	\$28.5
Licenses and Fees	\$55.5	\$57.0	\$62.8	\$54.5	\$64.8	\$67.4	\$73.4	\$76.1	\$80.4	\$63.3
Other Income	\$25.5	\$36.3	\$43.4	\$122.5	\$106.1	\$85.0	\$71.7	\$131.3	\$71.1	\$140.2
<b>Total Non-Tax Revenues</b>	<b>\$1,477.8</b>	<b>\$1,711.5</b>	<b>\$1,890.7</b>	<b>\$2,082.7</b>	<b>\$2,209.2</b>	<b>\$2,453.3</b>	<b>\$2,892.9</b>	<b>\$3,341.6</b>	<b>\$3,454.1</b>	<b>\$3,708.4</b>
<b>Transfers</b>										
Liquor Transfers	\$42.0	\$37.0	\$41.0	\$37.0	\$50.0	\$46.0	\$55.5	\$57.0	\$56.5	\$53.6
Lottery Transfers (to GRF or LPEF)	\$338.0	\$370.0	\$376.0	\$522.2	\$540.7	\$644.1	\$583.6	\$648.4	\$658.4	\$652.3
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.2	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$64.0	\$300.4	\$0.0	\$0.0
Other Transfers In	\$48.0	\$82.3	\$89.4	\$30.3	\$24.2	\$39.0	\$98.1	\$84.5	\$38.4	\$27.4
<b>Total Transfers In</b>	<b>\$428.0</b>	<b>\$489.3</b>	<b>\$506.4</b>	<b>\$589.5</b>	<b>\$614.9</b>	<b>\$729.1</b>	<b>\$823.4</b>	<b>\$1,090.3</b>	<b>\$753.3</b>	<b>\$733.3</b>
<b>Total Revenue less Federal Grants</b>	<b>\$7,812.6</b>	<b>\$8,115.3</b>	<b>\$8,762.1</b>	<b>\$9,371.1</b>	<b>\$10,186.3</b>	<b>\$10,735.9</b>	<b>\$10,851.5</b>	<b>\$11,507.8</b>	<b>\$11,798.1</b>	<b>\$12,947.3</b>
Percentage Change	11.1%	3.9%	8.0%	7.0%	8.7%	5.4%	1.1%	6.0%	2.5%	9.7%
<b>TOTAL GRF, LGF, and LPEF Revenue</b>	<b>\$9,089.3</b>	<b>\$9,666.8</b>	<b>\$10,478.3</b>	<b>\$11,226.5</b>	<b>\$12,156.2</b>	<b>\$12,940.1</b>	<b>\$13,513.8</b>	<b>\$14,605.5</b>	<b>\$15,083.3</b>	<b>\$16,423.7</b>
Percentage Change	10.6%	6.4%	8.4%	7.1%	8.3%	6.4%	4.4%	8.1%	3.3%	8.9%
Notes:	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts. 2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									

**Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2024**  
(Dollars in millions)

Revenue Source	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
<b>Tax Revenue</b>										
Auto Sales	\$690.8	\$702.5	\$707.7	\$759.2	\$798.7	\$863.1	\$852.4	\$968.3	\$1,007.1	\$1,163.8
Non-Auto Sales & Use	\$4,048.7	\$4,276.1	\$4,512.0	\$4,772.0	\$5,026.2	\$5,348.8	\$5,382.6	\$5,372.9	\$5,692.1	\$6,668.1
<b>Total Sales &amp; Use</b>	<b>\$4,739.5</b>	<b>\$4,978.6</b>	<b>\$5,219.7</b>	<b>\$5,531.2</b>	<b>\$5,824.9</b>	<b>\$6,211.9</b>	<b>\$6,235.0</b>	<b>\$6,341.2</b>	<b>\$6,699.2</b>	<b>\$7,831.9</b>
Personal Income	\$5,453.7	\$5,880.7	\$6,014.1	\$6,941.8	\$7,169.6	\$8,080.4	\$8,115.9	\$8,153.0	\$8,244.1	\$8,521.6
Corporate Franchise	\$1,096.5	\$1,170.2	\$1,208.8	\$1,257.0	\$1,138.7	\$1,018.3	\$961.5	\$761.1	\$794.6	\$856.6
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$707.2	\$653.4	\$672.8	\$707.8	\$669.7	\$674.5	\$674.2	\$299.9	\$255.4	\$263.1
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.0	\$323.3	\$339.8	\$339.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Major Taxes</b>	<b>\$11,996.9</b>	<b>\$12,682.8</b>	<b>\$13,115.4</b>	<b>\$14,437.8</b>	<b>\$14,803.0</b>	<b>\$15,985.1</b>	<b>\$16,010.6</b>	<b>\$15,878.5</b>	<b>\$16,333.2</b>	<b>\$17,812.3</b>
Percentage Change	7.7%	5.7%	3.4%	10.1%	2.5%	8.0%	0.2%	-0.8%	2.9%	9.1%
Foreign Insurance	\$267.9	\$276.1	\$283.5	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3	\$216.3	\$230.5
Domestic Insurance	\$50.9	\$55.3	\$56.4	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4	\$160.1	\$165.9
Other Business & Property	\$6.7	\$9.1	\$8.9	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1	\$30.0	\$29.9
Cigarette	\$295.7	\$294.5	\$298.4	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3	\$599.9	\$557.5
Alcoholic Beverage	\$51.5	\$50.8	\$51.9	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7	\$56.7	\$56.4
Liquor Gallonage	\$27.4	\$27.3	\$27.1	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3	\$29.7	\$30.9
Soft Drink	\$34.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$83.4	\$89.9	\$102.0	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3	\$100.8	\$64.2
Racing	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Other Taxes</b>	<b>\$818.5</b>	<b>\$802.9</b>	<b>\$828.3</b>	<b>\$841.8</b>	<b>\$868.8</b>	<b>\$860.6</b>	<b>\$871.9</b>	<b>\$836.4</b>	<b>\$1,193.5</b>	<b>\$1,135.3</b>
<b>Total Taxes</b>	<b>\$12,815.4</b>	<b>\$13,485.7</b>	<b>\$13,943.7</b>	<b>\$15,279.5</b>	<b>\$15,671.9</b>	<b>\$16,845.6</b>	<b>\$16,882.5</b>	<b>\$16,714.9</b>	<b>\$17,526.7</b>	<b>\$18,947.6</b>
Percentage Change	7.0%	5.2%	3.4%	9.6%	2.6%	7.5%	0.2%	-1.0%	4.9%	8.1%
<b>Non-Tax Revenue</b>										
Federal Grants	\$3,482.0	\$3,703.5	\$3,531.6	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4	\$4,972.4	\$5,516.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$33.5	\$76.6	\$102.5	\$129.0	\$148.4	\$122.5	\$153.3	\$79.0	\$14.2	\$18.0
Licenses and Fees	\$61.2	\$65.0	\$66.2	\$36.3	\$36.1	\$33.7	\$32.9	\$31.1	\$33.7	\$50.1
Other Income	\$132.7	\$101.0	\$99.3	\$123.6	\$129.7	\$111.0	\$181.7	\$1,008.2	\$593.8	\$187.9
<b>Total Non-Tax Revenues</b>	<b>\$3,709.4</b>	<b>\$3,946.2</b>	<b>\$3,799.6</b>	<b>\$3,579.6</b>	<b>\$3,742.6</b>	<b>\$3,996.7</b>	<b>\$4,895.7</b>	<b>\$5,479.7</b>	<b>\$5,614.1</b>	<b>\$5,772.4</b>
<b>Transfers</b>										
Liquor Transfers	\$58.0	\$61.0	\$66.5	\$88.0	\$90.0	\$95.0	\$102.0	\$112.0	\$115.0	\$118.0
Lottery Transfers (to GRF or LPEF)	\$656.4	\$726.5	\$748.5	\$723.8	\$696.3	\$686.0	\$637.0	\$635.2	\$641.4	\$655.6
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.4	\$115.4	\$0.0
Other Transfers In	\$15.1	\$27.1	\$417.6	\$280.8	\$680.1	\$341.2	\$661.9	\$348.2	\$287.1	\$402.9
<b>Total Transfers In</b>	<b>\$729.5</b>	<b>\$814.6</b>	<b>\$1,232.6</b>	<b>\$1,092.6</b>	<b>\$1,466.4</b>	<b>\$1,122.2</b>	<b>\$1,400.9</b>	<b>\$1,143.8</b>	<b>\$1,158.9</b>	<b>\$1,176.5</b>
<b>Total Revenue less Federal Grants</b>	<b>\$13,772.2</b>	<b>\$14,543.0</b>	<b>\$15,444.4</b>	<b>\$16,661.0</b>	<b>\$17,452.5</b>	<b>\$18,235.0</b>	<b>\$18,651.3</b>	<b>\$18,977.0</b>	<b>\$19,327.3</b>	<b>\$20,380.1</b>
Percentage Change	6.4%	5.6%	6.2%	7.9%	4.8%	4.5%	2.3%	1.7%	1.8%	5.4%
<b>TOTAL GRF, LGF, and LPEF Revenue</b>	<b>\$17,254.2</b>	<b>\$18,246.5</b>	<b>\$18,975.9</b>	<b>\$19,951.7</b>	<b>\$20,880.8</b>	<b>\$21,964.6</b>	<b>\$23,179.1</b>	<b>\$23,338.4</b>	<b>\$24,299.7</b>	<b>\$25,896.5</b>
Percentage Change	5.1%	5.8%	4.0%	5.1%	4.7%	5.2%	5.5%	0.7%	4.1%	6.6%
Notes:										
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.									
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									

**Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2024**  
(Dollars in millions)

Revenue Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>Tax Revenue</b>										
Auto Sales	\$1,105.0	\$977.3	\$962.4	\$961.1	\$873.6	\$882.9	\$976.9	\$1,053.5	\$1,096.7	\$1,209.9
Non-Auto Sales & Use	\$7,023.4	\$6,692.3	\$6,763.3	\$6,899.0	\$6,446.3	\$6,364.8	\$6,785.1	\$7,212.1	\$7,522.8	\$8,128.9
<b>Total Sales &amp; Use</b>	<b>\$8,128.4</b>	<b>\$7,669.5</b>	<b>\$7,725.7</b>	<b>\$7,860.1</b>	<b>\$7,319.9</b>	<b>\$7,247.7</b>	<b>\$7,762.0</b>	<b>\$8,265.6</b>	<b>\$8,619.5</b>	<b>\$9,338.8</b>
Personal Income	\$9,428.7	\$9,615.7	\$9,714.7	\$9,839.4	\$8,327.9	\$7,890.0	\$8,807.0	\$9,017.2	\$9,856.5	\$8,412.3
Corporate Franchise	\$1,099.0	\$1,102.4	\$1,124.0	\$753.1	\$520.8	\$141.7	\$236.6	\$117.1	\$261.9	-\$11.4
Commercial Activity Tax	\$0.0	\$185.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$417.1	\$790.0	\$794.2
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$197.8
Public Utility Excise	\$140.8	\$187.2	\$171.3	\$160.8	\$184.5	\$136.7	\$124.8	\$113.9	\$96.7	\$106.0
Kilowatt-Hour	\$339.8	\$351.0	\$352.6	\$359.6	\$343.0	\$326.6	\$337.7	\$473.4	\$481.8	\$479.3
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.2	\$57.8	\$76.1
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Major Taxes</b>	<b>\$19,136.7</b>	<b>\$19,110.9</b>	<b>\$19,088.3</b>	<b>\$18,972.9</b>	<b>\$16,696.1</b>	<b>\$15,742.8</b>	<b>\$17,268.2</b>	<b>\$18,464.5</b>	<b>\$20,164.1</b>	<b>\$19,393.1</b>
Percentage Change	7.4%	-0.1%	-0.1%	-0.6%	-12.0%	-5.7%	9.7%	6.9%	9.2%	-3.8%
Foreign Insurance	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2	\$250.8	\$256.3	\$266.5	\$274.6	\$286.5
Domestic Insurance	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3	\$161.7	\$189.4	\$189.1	\$206.4	\$196.9
Other Business & Property	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1	\$27.3	\$26.0	\$19.9	\$38.4	\$0.5
Cigarette	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8	\$886.9	\$855.6	\$843.2	\$827.4	\$814.0
Alcoholic Beverage	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1	\$56.1	\$55.4	\$57.6	\$56.5	\$55.5
Liquor Gallonage	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8	\$36.5	\$37.6	\$39.4	\$40.6	\$41.8
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4	\$55.0	\$72.1	\$66.5	\$105.2	\$39.4
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Other Taxes</b>	<b>\$1,166.5</b>	<b>\$1,667.3</b>	<b>\$1,595.4</b>	<b>\$1,548.2</b>	<b>\$1,511.6</b>	<b>\$1,474.2</b>	<b>\$1,492.3</b>	<b>\$1,482.2</b>	<b>\$1,549.2</b>	<b>\$1,434.6</b>
<b>Total Taxes</b>	<b>\$20,303.2</b>	<b>\$20,778.2</b>	<b>\$20,683.7</b>	<b>\$20,521.1</b>	<b>\$18,207.8</b>	<b>\$17,217.0</b>	<b>\$18,760.5</b>	<b>\$19,946.6</b>	<b>\$21,713.4</b>	<b>\$20,827.7</b>
Percentage Change	7.2%	2.3%	-0.5%	-0.8%	-11.3%	-5.4%	9.0%	6.3%	8.9%	-4.1%
<b>Non-Tax Revenue</b>										
Federal Grants	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,850.7	\$6,898.8	\$8,429.0	\$7,363.0	\$7,525.8	\$8,575.6
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$35.0	\$107.3	\$176.2	\$169.6	\$137.5	\$28.7	\$7.1	\$5.4	\$10.5	\$17.3
Licenses and Fees	\$70.6	\$73.9	\$77.7	\$67.7	\$65.8	\$66.2	\$59.0	\$65.3	\$70.2	\$57.3
Other Income	\$158.5	\$191.0	\$143.6	\$126.8	\$74.8	\$300.8	\$169.2	\$164.3	\$536.6	\$39.9
<b>Total Non-Tax Revenues</b>	<b>\$5,910.7</b>	<b>\$5,967.4</b>	<b>\$5,750.0</b>	<b>\$6,008.0</b>	<b>\$7,128.8</b>	<b>\$7,294.5</b>	<b>\$8,664.2</b>	<b>\$7,597.9</b>	<b>\$8,143.2</b>	<b>\$8,690.1</b>
<b>Transfers</b>										
Liquor Transfers	\$115.0	\$138.0	\$135.0	\$174.3	\$163.0	\$167.0	\$154.8	\$92.5	\$88.0	\$0.0
Lottery Transfers (to GRF or LPEF)	\$645.2	\$652.1	\$669.4	\$672.2	\$702.3	\$728.6	\$711.0	\$771.0	\$803.1	\$958.6
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$1,012.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$436.8	\$177.2	\$424.5	\$1,060.8	\$1,286.8	\$1,255.2	\$1,237.4	\$489.8	\$314.0	\$405.7
<b>Total Transfers In</b>	<b>\$1,197.0</b>	<b>\$967.3</b>	<b>\$1,228.9</b>	<b>\$1,907.2</b>	<b>\$3,164.3</b>	<b>\$2,150.8</b>	<b>\$2,103.1</b>	<b>\$1,353.4</b>	<b>\$1,205.1</b>	<b>\$1,364.3</b>
<b>Total Revenue less Federal Grants</b>	<b>\$21,764.3</b>	<b>\$22,117.7</b>	<b>\$22,310.1</b>	<b>\$22,792.4</b>	<b>\$21,650.2</b>	<b>\$19,763.5</b>	<b>\$21,098.9</b>	<b>\$21,535.0</b>	<b>\$23,535.9</b>	<b>\$22,306.5</b>
Percentage Change	6.8%	1.6%	0.9%	2.2%	-5.0%	-8.7%	6.8%	2.1%	9.3%	-5.2%
<b>TOTAL GRF, LGF, and LPEF Revenue</b>	<b>\$27,410.9</b>	<b>\$27,712.9</b>	<b>\$27,662.5</b>	<b>\$28,436.3</b>	<b>\$28,500.9</b>	<b>\$26,662.3</b>	<b>\$29,527.9</b>	<b>\$28,897.9</b>	<b>\$31,061.7</b>	<b>\$30,882.1</b>
Percentage Change	5.8%	1.1%	-0.2%	2.8%	0.2%	-6.5%	10.7%	-2.1%	7.5%	-0.6%
Notes:										
1. Tax revenue figures for the major taxes include GRF, LGF, and PLF amounts.										
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.										

**Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2024**  
(Dollars in millions)

Revenue Source	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Tax Revenue</b>										
Auto Sales	\$1,316.6	\$1,346.3	\$1,394.0	\$1,440.5	\$1,501.7	\$1,502.7	\$1,856.6	\$1,949.0	\$1,994.6	\$1,917.2
Non-Auto Sales & Use	\$8,826.4	\$9,191.0	\$9,412.4	\$8,902.4	\$9,275.6	\$9,382.1	\$10,562.5	\$11,328.0	\$11,742.7	\$12,030.5
<b>Total Sales &amp; Use</b>	<b>\$10,143.0</b>	<b>\$10,537.3</b>	<b>\$10,806.3</b>	<b>\$10,343.0</b>	<b>\$10,777.3</b>	<b>\$10,884.8</b>	<b>\$12,419.2</b>	<b>\$13,277.0</b>	<b>\$13,737.2</b>	<b>\$13,947.7</b>
Personal Income	\$8,872.1	\$8,169.0	\$7,980.9	\$8,777.2	\$9,293.1	\$8,275.0	\$10,652.8	\$11,234.8	\$11,292.3	\$10,004.7
Corporate Franchise	\$2.5	\$33.2	-\$1.2	\$2.2	\$2.1	-\$0.4	\$6.0	\$0.7	\$0.1	\$0.2
Commercial Activity Tax	\$854.0	\$1,255.3	\$1,301.5	\$1,522.8	\$1,629.5	\$1,671.7	\$1,666.8	\$1,995.5	\$2,151.9	\$2,366.0
Financial Institutions	\$182.1	\$213.5	\$187.3	\$201.1	\$202.4	\$214.9	\$226.4	\$202.8	\$239.2	\$204.9
Public Utility Excise	\$97.5	\$103.3	\$106.9	\$119.2	\$143.2	\$141.0	\$124.7	\$156.3	\$182.9	\$170.3
Kilowatt-Hour	\$475.1	\$527.3	\$539.2	\$537.2	\$547.5	\$530.8	\$526.7	\$538.8	\$532.4	\$531.7
MCF (Natural Gas Consumption Tax)	\$74.7	\$60.7	\$61.8	\$69.6	\$75.9	\$59.7	\$70.1	\$69.0	\$67.8	\$65.9
Petroleum Activity Tax	\$5.5	\$6.9	\$6.4	\$7.8	\$11.6	\$8.7	\$3.9	\$9.3	\$15.9	\$13.2
<b>Total Major Taxes</b>	<b>\$20,706.5</b>	<b>\$20,906.5</b>	<b>\$20,989.2</b>	<b>\$21,580.0</b>	<b>\$22,682.8</b>	<b>\$21,786.3</b>	<b>\$25,696.4</b>	<b>\$27,484.2</b>	<b>\$28,219.6</b>	<b>\$27,304.6</b>
Percentage Change	6.8%	1.0%	0.4%	2.8%	5.1%	-4.0%	17.9%	7.0%	2.7%	-3.2%
Foreign Insurance	\$266.6	\$293.5	\$301.5	\$276.5	\$296.3	\$305.1	\$324.4	\$328.4	\$362.8	\$402.1
Domestic Insurance	\$251.6	\$258.3	\$268.6	\$278.4	\$276.0	\$303.0	\$309.7	\$312.6	\$386.7	\$349.7
Other Business & Property	\$0.1	\$0.1	-\$0.7	-\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5	\$0.2
Cigarette	\$808.2	\$1,007.6	\$980.5	\$939.8	\$918.2	\$913.0	\$926.9	\$884.6	\$827.4	\$750.4
Alcoholic Beverage	\$56.6	\$54.4	\$57.2	\$55.7	\$56.3	\$53.6	\$59.9	\$61.7	\$64.5	\$60.7
Liquor Gallonage	\$43.4	\$45.1	\$46.5	\$48.1	\$50.3	\$53.4	\$57.6	\$57.9	\$57.3	\$56.6
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$3.1	\$2.2	\$0.8	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.0	\$0.0
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Total Other Taxes</b>	<b>\$1,429.5</b>	<b>\$1,661.3</b>	<b>\$1,654.4</b>	<b>\$1,598.4</b>	<b>\$1,597.6</b>	<b>\$1,628.6</b>	<b>\$1,679.0</b>	<b>\$1,645.7</b>	<b>\$1,699.3</b>	<b>\$1,619.6</b>
<b>Total Taxes</b>	<b>\$22,136.0</b>	<b>\$22,567.7</b>	<b>\$22,643.6</b>	<b>\$23,178.4</b>	<b>\$24,280.4</b>	<b>\$23,414.9</b>	<b>\$27,375.4</b>	<b>\$29,130.0</b>	<b>\$29,918.9</b>	<b>\$28,924.2</b>
Percentage Change	6.3%	2.0%	0.3%	2.4%	4.8%	-3.6%	16.9%	6.4%	2.7%	-3.3%
<b>Non-Tax Revenue</b>										
Federal Grants	\$9,301.3	\$11,645.7	\$11,761.2	\$9,469.9	\$9,763.9	\$10,482.0	\$12,727.2	\$11,897.3	\$12,931.4	\$12,645.7
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$23.2	\$35.2	\$48.7	\$64.5	\$114.8	\$131.6	\$57.0	\$52.8	\$304.6	\$454.3
Licenses and Fees	\$57.7	\$56.4	\$59.6	\$59.1	\$64.4	\$66.7	\$88.4	\$99.2	\$117.1	\$126.6
Other Income	\$44.8	\$52.5	\$69.2	\$266.4	\$87.2	\$121.1	\$108.9	\$401.2	\$225.8	\$146.5
<b>Total Non-Tax Revenues</b>	<b>\$9,427.0</b>	<b>\$11,789.8</b>	<b>\$11,938.7</b>	<b>\$9,859.9</b>	<b>\$10,030.3</b>	<b>\$10,801.5</b>	<b>\$12,981.5</b>	<b>\$12,450.5</b>	<b>\$13,578.8</b>	<b>\$13,373.1</b>
<b>Transfers</b>										
Liquor Transfers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Lottery Transfers (to GRF or LPEF)	\$1,094.1	\$1,173.4	\$1,041.3	\$1,171.5	\$1,153.9	\$1,127.1	\$1,359.0	\$1,405.4	\$1,464.2	\$1,514.0
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$641.6	\$322.2	\$355.9	\$188.6	\$247.9	\$81.0	\$97.8	\$57.1	\$20.7	\$15.4
<b>Total Transfers In</b>	<b>\$1,735.7</b>	<b>\$1,495.6</b>	<b>\$1,397.2</b>	<b>\$1,360.2</b>	<b>\$1,401.8</b>	<b>\$1,208.1</b>	<b>\$1,456.8</b>	<b>\$1,462.4</b>	<b>\$1,484.9</b>	<b>\$1,529.4</b>
<b>Total Revenue less Federal Grants</b>	<b>\$23,997.4</b>	<b>\$24,207.4</b>	<b>\$24,218.3</b>	<b>\$24,928.6</b>	<b>\$25,948.6</b>	<b>\$24,942.5</b>	<b>\$29,086.5</b>	<b>\$31,145.6</b>	<b>\$32,051.3</b>	<b>\$31,181.1</b>
Percentage Change	7.6%	0.9%	0.0%	2.9%	4.1%	-3.9%	16.6%	7.1%	2.9%	-2.7%
<b>TOTAL GRF, LGF, and LPEF Revenue</b>	<b>\$33,298.7</b>	<b>\$35,853.2</b>	<b>\$35,979.5</b>	<b>\$34,398.5</b>	<b>\$35,712.5</b>	<b>\$35,424.5</b>	<b>\$41,813.7</b>	<b>\$43,042.9</b>	<b>\$44,982.7</b>	<b>\$43,826.7</b>
Percentage Change	7.8%	7.7%	0.4%	-4.4%	3.8%	-0.8%	18.0%	2.9%	4.5%	-2.6%
Notes:	1. Tax revenue figures for the major taxes include GRF, LGF, and PLF amounts. 2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									