

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2023
(Dollars in millions)

Revenue Source	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983	FY 1984
Tax Revenue											
Auto Sales	\$181.8	\$176.8	\$216.3	\$259.8	\$303.8	\$322.0	\$272.2	\$277.1	\$284.2	\$337.2	\$428.2
Non-Auto Sales & Use	\$704.0	\$752.9	\$812.0	\$875.6	\$994.8	\$1,105.0	\$1,173.6	\$1,365.4	\$1,535.2	\$1,665.0	\$1,892.1
Total Sales & Use	\$885.8	\$929.7	\$1,028.3	\$1,135.5	\$1,298.6	\$1,427.0	\$1,445.9	\$1,642.5	\$1,819.4	\$2,002.2	\$2,320.3
Personal Income	\$419.2	\$481.8	\$511.6	\$614.9	\$775.5	\$868.1	\$1,039.7	\$1,134.4	\$1,243.6	\$1,972.0	\$2,485.8
Corporate Franchise	\$331.0	\$375.6	\$372.4	\$443.3	\$530.7	\$576.0	\$582.3	\$551.3	\$630.2	\$471.5	\$645.7
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$134.1	\$149.4	\$196.9	\$213.5	\$297.8	\$358.3	\$375.9	\$466.9	\$496.9	\$630.3	\$597.8
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$1,770.1	\$1,936.5	\$2,109.2	\$2,407.2	\$2,902.6	\$3,229.4	\$3,443.8	\$3,795.1	\$4,190.1	\$5,076.0	\$6,049.6
Percentage Change	--	--	8.9%	14.1%	20.6%	11.3%	6.6%	10.2%	10.4%	21.1%	19.2%
Foreign Insurance	\$71.5	\$76.6	\$82.6	\$92.9	\$105.7	\$111.9	\$120.7	\$123.5	\$121.7	\$127.9	\$129.7
Domestic Insurance	\$5.2	\$5.7	\$5.1	\$8.6	\$5.1	\$7.0	\$9.0	\$10.6	\$34.4	\$21.6	\$25.0
Other Business & Property	\$12.5	\$12.5	\$13.1	\$14.3	\$11.1	\$12.6	\$12.6	\$12.4	\$15.8	\$12.3	\$9.9
Cigarette	\$176.5	\$177.2	\$181.4	\$183.3	\$188.8	\$189.5	\$193.5	\$195.4	\$184.2	\$174.3	\$168.7
Alcoholic Beverage	\$37.1	\$37.8	\$37.6	\$40.0	\$39.5	\$42.4	\$42.8	\$61.3	\$43.2	\$40.6	\$42.1
Liquor Gallonage	\$31.3	\$32.6	\$33.5	\$31.7	\$32.2	\$32.4	\$32.7	\$31.5	\$30.4	\$29.3	\$28.6
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$12.7	\$17.4	\$0.0
Estate	\$27.4	\$24.7	\$32.0	\$24.8	\$34.1	\$42.9	\$37.2	\$40.6	\$49.1	\$78.6	\$46.0
Racing	\$16.5	\$18.4	\$20.7	\$17.2	\$18.1	\$21.0	\$21.3	\$19.7	\$19.8	\$17.9	\$11.4
Total Other Taxes	\$378.0	\$385.5	\$406.0	\$412.8	\$434.6	\$459.7	\$469.7	\$494.9	\$511.4	\$519.9	\$461.4
Total Taxes	\$2,148.1	\$2,322.0	\$2,515.2	\$2,820.0	\$3,337.1	\$3,689.0	\$3,913.5	\$4,290.0	\$4,701.5	\$5,595.8	\$6,511.0
Percentage Change	--	--	8.3%	12.1%	18.3%	10.5%	6.1%	9.6%	9.6%	19.0%	16.4%
Non-Tax Revenue											
Federal Grants	\$351.6	\$377.1	\$524.7	\$563.9	\$588.1	\$653.1	\$656.1	\$907.6	\$995.7	\$1,076.1	\$1,186.1
Revenue Sharing	\$19.6	\$142.4	\$91.6	\$89.6	\$91.2	\$92.6	\$92.8	\$46.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$14.4	\$18.8	\$1.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$19.8	\$22.0	\$22.5	\$21.9	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$58.6	\$66.7	\$59.9	\$40.2	\$43.3	\$59.1	\$69.8	\$54.7	\$74.7	\$70.7	\$64.3
Licenses and Fees	\$17.0	\$18.5	\$21.2	\$22.1	\$25.0	\$26.0	\$36.6	\$36.6	\$43.8	\$51.4	\$46.4
Other Income	\$27.5	\$28.1	\$30.5	\$28.7	\$22.9	\$12.5	\$57.5	\$37.6	\$18.2	\$39.3	\$60.4
Total Non-Tax Revenues	\$494.1	\$654.8	\$750.4	\$780.8	\$789.1	\$845.2	\$912.8	\$1,082.5	\$1,132.4	\$1,237.5	\$1,357.2
Transfers											
Liquor Transfers	\$84.0	\$75.0	\$79.4	\$80.4	\$77.0	\$78.0	\$89.2	\$121.9	\$88.0	\$76.5	\$75.5
Lottery Transfers (to GRF or LPEF)	\$0.0	\$30.5	\$46.8	\$60.5	\$44.1	\$21.7	\$36.7	\$110.1	\$150.5	\$146.4	\$250.2
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$8.8	\$34.3	\$68.9	\$46.9	\$24.4	\$42.2	\$50.8	\$50.4	\$33.7	\$27.3	\$21.6
Total Transfers In	\$92.8	\$139.8	\$195.1	\$187.8	\$145.5	\$141.9	\$176.7	\$282.4	\$272.2	\$250.2	\$347.3
Total Revenue less Federal Grants	\$2,383.4	\$2,739.5	\$2,936.0	\$3,224.7	\$3,683.7	\$4,023.0	\$4,346.9	\$4,747.3	\$5,110.3	\$6,007.4	\$7,029.4
Percentage Change	--	--	7.2%	9.8%	14.2%	9.2%	8.1%	9.2%	7.6%	17.6%	17.0%
TOTAL GRF, LGF, and LPEF Revenue	\$2,735.0	\$3,116.6	\$3,460.7	\$3,788.6	\$4,271.8	\$4,676.1	\$5,003.0	\$5,654.9	\$6,106.1	\$7,083.5	\$8,215.5
Percentage Change	--	--	11.0%	9.5%	12.8%	9.5%	7.0%	13.0%	8.0%	16.0%	16.0%
Notes:											
1. Tax revenue figures for the major taxes include GRF, LGF, and PLF amounts.											
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.											

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2023
(Dollars in millions)

Revenue Source	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Tax Revenue										
Auto Sales	\$486.4	\$575.9	\$603.2	\$553.9	\$549.3	\$554.8	\$509.9	\$519.8	\$541.4	\$660.1
Non-Auto Sales & Use	\$2,065.7	\$2,207.1	\$2,361.8	\$2,656.0	\$2,864.9	\$3,024.1	\$3,055.0	\$3,221.5	\$3,418.7	\$3,808.0
Total Sales & Use	\$2,552.1	\$2,783.0	\$2,965.0	\$3,209.9	\$3,414.2	\$3,578.9	\$3,564.9	\$3,741.3	\$3,960.1	\$4,468.1
Personal Income	\$2,777.8	\$2,774.0	\$3,216.0	\$3,362.9	\$3,805.6	\$4,122.1	\$4,213.0	\$4,402.7	\$4,718.1	\$5,088.0
Corporate Franchise	\$720.9	\$791.2	\$785.8	\$839.2	\$934.0	\$854.3	\$811.2	\$803.1	\$842.9	\$942.6
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$673.9	\$634.3	\$605.9	\$568.6	\$588.4	\$615.3	\$609.9	\$582.5	\$647.6	\$640.0
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$6,724.7	\$6,982.5	\$7,572.7	\$7,980.6	\$8,742.2	\$9,170.6	\$9,199.0	\$9,529.6	\$10,168.7	\$11,138.6
Percentage Change	11.2%	3.8%	8.5%	5.4%	9.5%	4.9%	0.3%	3.6%	6.7%	9.5%
Foreign Insurance	\$140.0	\$161.0	\$181.9	\$198.7	\$207.1	\$209.2	\$224.6	\$228.9	\$236.8	\$272.2
Domestic Insurance	\$26.3	\$30.2	\$35.4	\$35.9	\$38.8	\$39.6	\$39.1	\$46.0	\$48.2	\$47.6
Other Business & Property	\$14.1	\$14.2	\$6.5	\$7.9	\$8.3	\$6.6	\$7.2	\$7.7	\$8.5	\$8.9
Cigarette	\$170.8	\$168.4	\$167.8	\$215.6	\$210.4	\$206.5	\$199.5	\$219.2	\$248.5	\$287.0
Alcoholic Beverage	\$42.4	\$42.7	\$44.1	\$43.7	\$43.0	\$44.5	\$44.5	\$44.2	\$46.3	\$51.6
Liquor Gallonage	\$27.3	\$26.7	\$24.6	\$23.3	\$22.3	\$21.5	\$20.7	\$19.6	\$22.8	\$27.7
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$18.3	\$59.3
Estate	\$34.4	\$37.9	\$45.4	\$45.2	\$57.0	\$56.9	\$60.0	\$75.9	\$75.4	\$86.5
Racing	\$3.6	\$2.3	\$2.8	\$3.6	\$3.0	\$2.4	\$2.9	\$2.5	\$2.4	\$2.5
Total Other Taxes	\$458.9	\$483.4	\$508.5	\$573.8	\$589.9	\$587.2	\$598.5	\$644.0	\$707.2	\$843.4
Total Taxes	\$7,183.6	\$7,466.0	\$8,081.2	\$8,554.3	\$9,332.1	\$9,757.8	\$9,797.5	\$10,173.6	\$10,875.9	\$11,982.0
Percentage Change	10.3%	3.9%	8.2%	5.9%	9.1%	4.6%	0.4%	3.8%	6.9%	10.2%
Non-Tax Revenue										
Federal Grants	\$1,276.7	\$1,551.5	\$1,716.2	\$1,855.4	\$1,969.9	\$2,204.2	\$2,662.3	\$3,097.7	\$3,285.2	\$3,476.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$120.1	\$66.7	\$68.3	\$50.3	\$68.4	\$96.6	\$85.6	\$36.5	\$17.4	\$28.5
Licenses and Fees	\$55.5	\$57.0	\$62.8	\$54.5	\$64.8	\$67.4	\$73.4	\$76.1	\$80.4	\$63.3
Other Income	\$25.5	\$36.3	\$43.4	\$122.5	\$106.1	\$85.0	\$71.7	\$131.3	\$71.1	\$140.2
Total Non-Tax Revenues	\$1,477.8	\$1,711.5	\$1,890.7	\$2,082.7	\$2,209.2	\$2,453.3	\$2,892.9	\$3,341.6	\$3,454.1	\$3,708.4
Transfers										
Liquor Transfers	\$42.0	\$37.0	\$41.0	\$37.0	\$50.0	\$46.0	\$55.5	\$57.0	\$56.5	\$53.6
Lottery Transfers (to GRF or LPEF)	\$338.0	\$370.0	\$376.0	\$522.2	\$540.7	\$644.1	\$583.6	\$648.4	\$658.4	\$652.3
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$22.2	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$64.0	\$300.4	\$0.0	\$0.0
Other Transfers In	\$48.0	\$82.3	\$89.4	\$30.3	\$24.2	\$39.0	\$98.1	\$84.5	\$38.4	\$27.4
Total Transfers In	\$428.0	\$489.3	\$506.4	\$589.5	\$614.9	\$729.1	\$823.4	\$1,090.3	\$753.3	\$733.3
Total Revenue less Federal Grants	\$7,812.6	\$8,115.3	\$8,762.1	\$9,371.1	\$10,186.3	\$10,735.9	\$10,851.5	\$11,507.8	\$11,798.1	\$12,947.3
Percentage Change	11.1%	3.9%	8.0%	7.0%	8.7%	5.4%	1.1%	6.0%	2.5%	9.7%
TOTAL GRF, LGF, and LPEF Revenue	\$9,089.3	\$9,666.8	\$10,478.3	\$11,226.5	\$12,156.2	\$12,940.1	\$13,513.8	\$14,605.5	\$15,083.3	\$16,423.7
Percentage Change	10.6%	6.4%	8.4%	7.1%	8.3%	6.4%	4.4%	8.1%	3.3%	8.9%
Notes:	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts. 2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2023
(Dollars in millions)

Revenue Source	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004
Tax Revenue										
Auto Sales	\$690.8	\$702.5	\$707.7	\$759.2	\$798.7	\$863.1	\$852.4	\$968.3	\$1,007.1	\$1,163.8
Non-Auto Sales & Use	\$4,048.7	\$4,276.1	\$4,512.0	\$4,772.0	\$5,026.2	\$5,348.8	\$5,382.6	\$5,372.9	\$5,692.1	\$6,668.1
Total Sales & Use	\$4,739.5	\$4,978.6	\$5,219.7	\$5,531.2	\$5,824.9	\$6,211.9	\$6,235.0	\$6,341.2	\$6,699.2	\$7,831.9
Personal Income	\$5,453.7	\$5,880.7	\$6,014.1	\$6,941.8	\$7,169.6	\$8,080.4	\$8,115.9	\$8,153.0	\$8,244.1	\$8,521.6
Corporate Franchise	\$1,096.5	\$1,170.2	\$1,208.8	\$1,257.0	\$1,138.7	\$1,018.3	\$961.5	\$761.1	\$794.6	\$856.6
Commercial Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Public Utility Excise	\$707.2	\$653.4	\$672.8	\$707.8	\$669.7	\$674.5	\$674.2	\$299.9	\$255.4	\$263.1
Kilowatt-Hour	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$24.0	\$323.3	\$339.8	\$339.0
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$11,996.9	\$12,682.8	\$13,115.4	\$14,437.8	\$14,803.0	\$15,985.1	\$16,010.6	\$15,878.5	\$16,333.2	\$17,812.3
Percentage Change	7.7%	5.7%	3.4%	10.1%	2.5%	8.0%	0.2%	-0.8%	2.9%	9.1%
Foreign Insurance	\$267.9	\$276.1	\$283.5	\$280.9	\$271.6	\$252.3	\$220.6	\$214.3	\$216.3	\$230.5
Domestic Insurance	\$50.9	\$55.3	\$56.4	\$63.2	\$77.5	\$88.2	\$109.3	\$132.4	\$160.1	\$165.9
Other Business & Property	\$6.7	\$9.1	\$8.9	\$6.4	\$6.2	\$8.7	\$9.5	\$7.1	\$30.0	\$29.9
Cigarette	\$295.7	\$294.5	\$298.4	\$296.6	\$290.6	\$287.7	\$282.5	\$281.3	\$599.9	\$557.5
Alcoholic Beverage	\$51.5	\$50.8	\$51.9	\$52.4	\$53.8	\$55.3	\$55.0	\$55.7	\$56.7	\$56.4
Liquor Gallonage	\$27.4	\$27.3	\$27.1	\$27.3	\$27.6	\$28.5	\$29.0	\$29.3	\$29.7	\$30.9
Soft Drink	\$34.2	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$83.4	\$89.9	\$102.0	\$114.8	\$141.5	\$140.0	\$166.0	\$116.3	\$100.8	\$64.2
Racing	\$0.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$818.5	\$802.9	\$828.3	\$841.8	\$868.8	\$860.6	\$871.9	\$836.4	\$1,193.5	\$1,135.3
Total Taxes	\$12,815.4	\$13,485.7	\$13,943.7	\$15,279.5	\$15,671.9	\$16,845.6	\$16,882.5	\$16,714.9	\$17,526.7	\$18,947.6
Percentage Change	7.0%	5.2%	3.4%	9.6%	2.6%	7.5%	0.2%	-1.0%	4.9%	8.1%
Non-Tax Revenue										
Federal Grants	\$3,482.0	\$3,703.5	\$3,531.6	\$3,290.8	\$3,428.4	\$3,729.5	\$4,527.8	\$4,361.4	\$4,972.4	\$5,516.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$33.5	\$76.6	\$102.5	\$129.0	\$148.4	\$122.5	\$153.3	\$79.0	\$14.2	\$18.0
Licenses and Fees	\$61.2	\$65.0	\$66.2	\$36.3	\$36.1	\$33.7	\$32.9	\$31.1	\$33.7	\$50.1
Other Income	\$132.7	\$101.0	\$99.3	\$123.6	\$129.7	\$111.0	\$181.7	\$1,008.2	\$593.8	\$187.9
Total Non-Tax Revenues	\$3,709.4	\$3,946.2	\$3,799.6	\$3,579.6	\$3,742.6	\$3,996.7	\$4,895.7	\$5,479.7	\$5,614.1	\$5,772.4
Transfers										
Liquor Transfers	\$58.0	\$61.0	\$66.5	\$88.0	\$90.0	\$95.0	\$102.0	\$112.0	\$115.0	\$118.0
Lottery Transfers (to GRF or LPEF)	\$656.4	\$726.5	\$748.5	\$723.8	\$696.3	\$686.0	\$637.0	\$635.2	\$641.4	\$655.6
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$48.4	\$115.4	\$0.0
Other Transfers In	\$15.1	\$27.1	\$417.6	\$280.8	\$680.1	\$341.2	\$661.9	\$348.2	\$287.1	\$402.9
Total Transfers In	\$729.5	\$814.6	\$1,232.6	\$1,092.6	\$1,466.4	\$1,122.2	\$1,400.9	\$1,143.8	\$1,158.9	\$1,176.5
Total Revenue less Federal Grants	\$13,772.2	\$14,543.0	\$15,444.4	\$16,661.0	\$17,452.5	\$18,235.0	\$18,651.3	\$18,977.0	\$19,327.3	\$20,380.1
Percentage Change	6.4%	5.6%	6.2%	7.9%	4.8%	4.5%	2.3%	1.7%	1.8%	5.4%
TOTAL GRF, LGF, and LPEF Revenue	\$17,254.2	\$18,246.5	\$18,975.9	\$19,951.7	\$20,880.8	\$21,964.6	\$23,179.1	\$23,338.4	\$24,299.7	\$25,896.5
Percentage Change	5.1%	5.8%	4.0%	5.1%	4.7%	5.2%	5.5%	0.7%	4.1%	6.6%
Notes:										
	1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.									
	2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2023
(Dollars in millions)

Revenue Source	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Tax Revenue										
Auto Sales	\$1,105.0	\$977.3	\$962.4	\$961.1	\$873.6	\$882.9	\$976.9	\$1,053.5	\$1,096.7	\$1,209.9
Non-Auto Sales & Use	\$7,023.4	\$6,692.3	\$6,763.3	\$6,899.0	\$6,446.3	\$6,364.8	\$6,785.1	\$7,212.1	\$7,522.8	\$8,128.9
Total Sales & Use	\$8,128.4	\$7,669.5	\$7,725.7	\$7,860.1	\$7,319.9	\$7,247.7	\$7,762.0	\$8,265.6	\$8,619.5	\$9,338.8
Personal Income	\$9,428.7	\$9,615.7	\$9,714.7	\$9,839.4	\$8,327.9	\$7,890.0	\$8,807.0	\$9,017.2	\$9,856.5	\$8,412.3
Corporate Franchise	\$1,099.0	\$1,102.4	\$1,124.0	\$753.1	\$520.8	\$141.7	\$236.6	\$117.1	\$261.9	-\$11.4
Commercial Activity Tax	\$0.0	\$185.1	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$417.1	\$790.0	\$794.2
Financial Institutions	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$197.8
Public Utility Excise	\$140.8	\$187.2	\$171.3	\$160.8	\$184.5	\$136.7	\$124.8	\$113.9	\$96.7	\$106.0
Kilowatt-Hour	\$339.8	\$351.0	\$352.6	\$359.6	\$343.0	\$326.6	\$337.7	\$473.4	\$481.8	\$479.3
MCF (Natural Gas Consumption Tax)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.2	\$57.8	\$76.1
Petroleum Activity Tax	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Major Taxes	\$19,136.7	\$19,110.9	\$19,088.3	\$18,972.9	\$16,696.1	\$15,742.8	\$17,268.2	\$18,464.5	\$20,164.1	\$19,393.1
Percentage Change	7.4%	-0.1%	-0.1%	-0.6%	-12.0%	-5.7%	9.7%	6.9%	9.2%	-3.8%
Foreign Insurance	\$242.9	\$248.8	\$256.2	\$267.3	\$249.2	\$250.8	\$256.3	\$266.5	\$274.6	\$286.5
Domestic Insurance	\$171.4	\$170.3	\$169.5	\$154.6	\$155.3	\$161.7	\$189.4	\$189.1	\$206.4	\$196.9
Other Business & Property	\$25.2	\$19.1	\$20.8	\$22.3	\$25.1	\$27.3	\$26.0	\$19.9	\$38.4	\$0.5
Cigarette	\$577.7	\$1,084.1	\$986.3	\$950.9	\$924.8	\$886.9	\$855.6	\$843.2	\$827.4	\$814.0
Alcoholic Beverage	\$56.8	\$57.5	\$56.3	\$56.8	\$57.1	\$56.1	\$55.4	\$57.6	\$56.5	\$55.5
Liquor Gallonage	\$32.2	\$33.4	\$34.3	\$35.0	\$35.8	\$36.5	\$37.6	\$39.4	\$40.6	\$41.8
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$60.4	\$54.1	\$72.1	\$61.4	\$64.4	\$55.0	\$72.1	\$66.5	\$105.2	\$39.4
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,166.5	\$1,667.3	\$1,595.4	\$1,548.2	\$1,511.6	\$1,474.2	\$1,492.3	\$1,482.2	\$1,549.2	\$1,434.6
Total Taxes	\$20,303.2	\$20,778.2	\$20,683.7	\$20,521.1	\$18,207.8	\$17,217.0	\$18,760.5	\$19,946.6	\$21,713.4	\$20,827.7
Percentage Change	7.2%	2.3%	-0.5%	-0.8%	-11.3%	-5.4%	9.0%	6.3%	8.9%	-4.1%
Non-Tax Revenue										
Federal Grants	\$5,646.6	\$5,595.2	\$5,352.5	\$5,643.9	\$6,850.7	\$6,898.8	\$8,429.0	\$7,363.0	\$7,525.8	\$8,575.6
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$35.0	\$107.3	\$176.2	\$169.6	\$137.5	\$28.7	\$7.1	\$5.4	\$10.5	\$17.3
Licenses and Fees	\$70.6	\$73.9	\$77.7	\$67.7	\$65.8	\$66.2	\$59.0	\$65.3	\$70.2	\$57.3
Other Income	\$158.5	\$191.0	\$143.6	\$126.8	\$74.8	\$300.8	\$169.2	\$164.3	\$536.6	\$39.9
Total Non-Tax Revenues	\$5,910.7	\$5,967.4	\$5,750.0	\$6,008.0	\$7,128.8	\$7,294.5	\$8,664.2	\$7,597.9	\$8,143.2	\$8,690.1
Transfers										
Liquor Transfers	\$115.0	\$138.0	\$135.0	\$174.3	\$163.0	\$167.0	\$154.8	\$92.5	\$88.0	\$0.0
Lottery Transfers (to GRF or LPEF)	\$645.2	\$652.1	\$669.4	\$672.2	\$702.3	\$728.6	\$711.0	\$771.0	\$803.1	\$958.6
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$1,012.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$436.8	\$177.2	\$424.5	\$1,060.8	\$1,286.8	\$1,255.2	\$1,237.4	\$489.8	\$314.0	\$405.7
Total Transfers In	\$1,197.0	\$967.3	\$1,228.9	\$1,907.2	\$3,164.3	\$2,150.8	\$2,103.1	\$1,353.4	\$1,205.1	\$1,364.3
Total Revenue less Federal Grants	\$21,764.3	\$22,117.7	\$22,310.1	\$22,792.4	\$21,650.2	\$19,763.5	\$21,098.9	\$21,535.0	\$23,535.9	\$22,306.5
Percentage Change	6.8%	1.6%	0.9%	2.2%	-5.0%	-8.7%	6.8%	2.1%	9.3%	-5.2%
TOTAL GRF, LGF, and LPEF Revenue	\$27,410.9	\$27,712.9	\$27,662.5	\$28,436.3	\$28,500.9	\$26,662.3	\$29,527.9	\$28,897.9	\$31,061.7	\$30,882.1
Percentage Change	5.8%	1.1%	-0.2%	2.8%	0.2%	-6.5%	10.7%	-2.1%	7.5%	-0.6%
Notes:										
1. Tax revenue figures for the major taxes include GRF, LGF, and PLF amounts.										
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.										

Table 1 - GRF, LPEF, and LGF Revenue History, FY 1975-FY 2023
(Dollars in millions)

Revenue Source	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Tax Revenue									
Auto Sales	\$1,316.6	\$1,346.3	\$1,394.0	\$1,440.5	\$1,501.7	\$1,502.7	\$1,856.6	\$1,949.0	\$1,994.6
Non-Auto Sales & Use	\$8,826.4	\$9,191.0	\$9,412.4	\$8,902.4	\$9,275.6	\$9,382.1	\$10,562.5	\$11,328.0	\$11,742.7
Total Sales & Use	\$10,143.0	\$10,537.3	\$10,806.3	\$10,343.0	\$10,777.3	\$10,884.8	\$12,419.2	\$13,277.0	\$13,737.2
Personal Income	\$8,872.1	\$8,169.0	\$7,980.9	\$8,777.2	\$9,293.1	\$8,275.0	\$10,652.8	\$11,234.8	\$11,292.3
Corporate Franchise	\$2.5	\$33.2	-\$1.2	\$2.2	\$2.1	-\$0.4	\$6.0	\$0.7	\$0.1
Commercial Activity Tax	\$854.0	\$1,255.3	\$1,301.5	\$1,522.8	\$1,629.5	\$1,671.7	\$1,666.8	\$1,995.5	\$2,151.9
Financial Institutions	\$182.1	\$213.5	\$187.3	\$201.1	\$202.4	\$214.9	\$226.4	\$202.8	\$239.2
Public Utility Excise	\$97.5	\$103.3	\$106.9	\$119.2	\$143.2	\$141.0	\$124.7	\$156.3	\$182.9
Kilowatt-Hour	\$475.1	\$527.3	\$539.2	\$537.2	\$547.5	\$530.8	\$526.7	\$538.8	\$532.4
MCF (Natural Gas Consumption Tax)	\$74.7	\$60.7	\$61.8	\$69.6	\$75.9	\$59.7	\$70.1	\$69.0	\$67.8
Petroleum Activity Tax	\$5.5	\$6.9	\$6.4	\$7.8	\$11.6	\$8.7	\$3.9	\$9.3	\$15.9
Total Major Taxes	\$20,706.5	\$20,906.5	\$20,989.2	\$21,580.0	\$22,682.8	\$21,786.3	\$25,696.4	\$27,484.2	\$28,219.6
Percentage Change	6.8%	1.0%	0.4%	2.8%	5.1%	-4.0%	17.9%	7.0%	2.7%
Foreign Insurance	\$266.6	\$293.5	\$301.5	\$276.5	\$296.3	\$305.1	\$324.4	\$328.4	\$362.8
Domestic Insurance	\$251.6	\$258.3	\$268.6	\$278.4	\$276.0	\$303.0	\$309.7	\$312.6	\$386.7
Other Business & Property	\$0.1	\$0.1	-\$0.7	-\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.5
Cigarette	\$808.2	\$1,007.6	\$980.5	\$939.8	\$918.2	\$913.0	\$926.9	\$884.6	\$827.4
Alcoholic Beverage	\$56.6	\$54.4	\$57.2	\$55.7	\$56.3	\$53.6	\$59.9	\$61.7	\$64.5
Liquor Gallonage	\$43.4	\$45.1	\$46.5	\$48.1	\$50.3	\$53.4	\$57.6	\$57.9	\$57.3
Soft Drink	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Estate	\$3.1	\$2.2	\$0.8	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$0.0
Racing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total Other Taxes	\$1,429.5	\$1,661.3	\$1,654.4	\$1,598.4	\$1,597.6	\$1,628.6	\$1,679.0	\$1,645.7	\$1,699.3
Total Taxes	\$22,136.0	\$22,567.7	\$22,643.6	\$23,178.4	\$24,280.4	\$23,414.9	\$27,375.4	\$29,130.0	\$29,918.9
Percentage Change	6.3%	2.0%	0.3%	2.4%	4.8%	-3.6%	16.9%	6.4%	2.7%
Non-Tax Revenue									
Federal Grants	\$9,301.3	\$11,645.7	\$11,761.2	\$9,469.9	\$9,763.9	\$10,482.0	\$12,727.2	\$11,897.3	\$12,931.4
Revenue Sharing	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II Payments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Patient Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Earnings on Investments	\$23.2	\$35.2	\$48.7	\$64.5	\$114.8	\$131.6	\$57.0	\$52.8	\$304.6
Licenses and Fees	\$57.7	\$56.4	\$59.6	\$59.1	\$64.4	\$66.7	\$88.4	\$99.2	\$117.1
Other Income	\$44.8	\$52.5	\$69.2	\$266.4	\$87.2	\$121.1	\$108.9	\$401.2	\$225.8
Total Non-Tax Revenues	\$9,427.0	\$11,789.8	\$11,938.7	\$9,859.9	\$10,030.3	\$10,801.5	\$12,981.5	\$12,450.5	\$13,578.8
Transfers									
Liquor Transfers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Lottery Transfers (to GRF or LPEF)	\$1,094.1	\$1,173.4	\$1,041.3	\$1,171.5	\$1,153.9	\$1,127.1	\$1,359.0	\$1,405.4	\$1,464.2
Transfers In/Capital Reserve	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Transfers In/BSF	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Transfers In	\$641.6	\$322.2	\$355.9	\$188.6	\$247.9	\$81.0	\$97.8	\$57.1	\$20.7
Total Transfers In	\$1,735.7	\$1,495.6	\$1,397.2	\$1,360.2	\$1,401.8	\$1,208.1	\$1,456.8	\$1,462.4	\$1,484.9
Total Revenue less Federal Grants	\$23,997.4	\$24,207.4	\$24,218.3	\$24,928.6	\$25,948.6	\$24,942.5	\$29,086.5	\$31,145.6	\$32,051.3
Percentage Change	7.6%	0.9%	0.0%	2.9%	4.1%	-3.9%	16.6%	7.1%	2.9%
TOTAL GRF, LGF, and LPEF Revenue	\$33,298.7	\$35,853.2	\$35,979.5	\$34,398.5	\$35,712.5	\$35,424.5	\$41,813.7	\$43,042.9	\$44,982.7
Percentage Change	7.8%	7.7%	0.4%	-4.4%	3.8%	-0.8%	18.0%	2.9%	4.5%
Notes:									
1. Tax revenue figures for the major taxes include GRF , LGF, and PLF amounts.									
2. Lottery Transfers include transfers from the Deferred Prizes Trust and Unclaimed Prizes Funds.									