

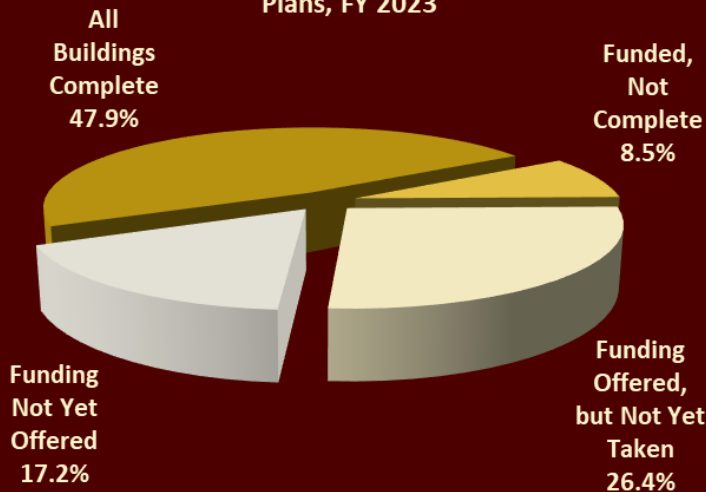
School Facilities Assistance

i The Ohio Facilities Construction Commission (OFCC) provides funding, management oversight, and technical assistance to public districts and schools for the construction and renovation of K-12 classroom facilities. OFCC is the successor agency to the Ohio School Facilities Commission, which was created in 1997 by S.B. 102 of the 122nd General Assembly.

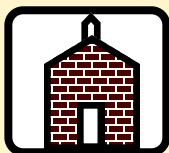


Progress in Rebuilding Schools

Status of Districts Completing Master Facility Plans, FY 2023



315	Districts in which all necessary facility updates are completed
56	Districts that have been provided funding and work on facilities has begun
174	Districts offered funding but unable to acquire or still seeking required local share
113	Districts not yet offered funding



Major School Facilities Programs

State K-12 Facilities Spending by Program, FY 1998—FY 2023



CFAP

Classroom Facilities Assistance Program
Addresses the entire facilities of traditional districts
State funding based on average valuation per pupil, with a small adjustment based on income
Lower wealth districts receive a greater share of state assistance and are also served sooner

ENP

Exceptional Needs Program
Addresses the health and safety needs of a specific building rather than the entire facilities needs of a district

VFAP

Vocational Facilities Assistance Program
Similar to CFAP but serves JVSDs

Other

Includes programs for the Big 8 districts, Emergency Repair, Schools for the Deaf and Blind, Community/STEM schools, School Security Grants, among others

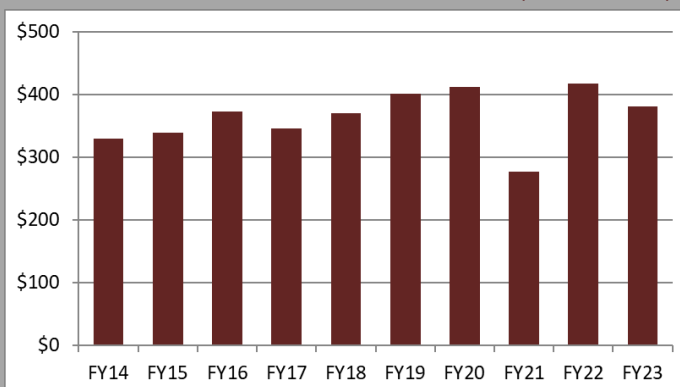


Major Funding Sources

State K-12 Facilities Spending by Major Source, FY 1998—FY 2023

Bonds	Tobacco	Cash	Lottery
\$6.5b	\$4.8b	\$1.4b	\$434.4m
Most projects are financed through borrowing. The debt service has primarily been paid by the GRF.	Tobacco MSA funds and proceeds from securitization of MSA payments in FY 2008.	Financed by transfers from the GRF	Mostly from one-time VLT licensing fees

GRF Debt Service on School Facilities Bonds (\$ in millions)



*State debt refinancing lowered GRF debt service costs on school facilities bonds in FY21