



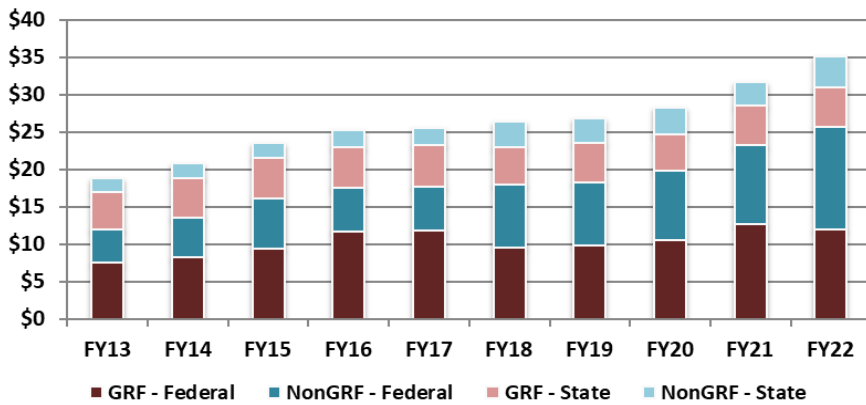
Legislative Budget Office of LSC

Medicaid Expenditures

August 2022

| Medicaid Caseloads | | | | | | | | | |
|--------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 2,383,712 | 2,515,056 | 2,963,668 | 3,039,441 | 3,088,626 | 3,008,785 | 2,861,626 | 2,823,178 | 3,108,465 | 3,328,898 |
| 7.6% | 5.5% | 17.8% | 2.6% | 1.6% | -2.6% | -4.9% | -1.3% | 10.1% | 7.1% |

Medicaid Expenditures by Fund Group, FY 2013 - FY 2022



- ◆ Medicaid caseloads increased by 10.1% in FY 2021 and 7.1% in FY 2022, while expenditures increased by 12.4% in FY 2021 and 10.4% in FY 2022.
- ◆ Expenditures increased in particular from FY 2014 to FY 2016, when coverage for the Group VIII expansion population began, and from FY 2020 to FY 2022, when caseloads and federal funding both increased during the COVID-19 pandemic.
- ◆ From FY 2013 through FY 2022, Medicaid expenditures have increased by more than 85% overall.
- ◆ GRF Medicaid expenditures accounted for 47.8% of the total state and federal GRF budget in FY 2022.

| GRF Medicaid Expenditures' Share of the Total GRF Budget | | | | | | | | | |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| 45.9% | 47.0% | 48.2% | 50.6% | 50.5% | 45.6% | 46.1% | 46.7% | 50.8% | 47.8% |

| Actual Expenditures | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| Amount (\$ in millions) | | | | | | | | | | |
| GRF - State | \$5,115.8 | \$5,349.1 | \$5,509.6 | \$5,328.4 | \$5,644.2 | \$5,003.4 | \$5,208.6 | \$4,885.6 | \$5,356.1 | \$5,188.1 |
| GRF - Federal | \$7,465.9 | \$8,221.4 | \$9,353.6 | \$11,667.5 | \$11,793.2 | \$9,479.1 | \$9,844.3 | \$10,586.3 | \$12,738.2 | \$11,891.2 |
| GRF - Total | \$12,581.7 | \$13,570.5 | \$14,863.2 | \$16,995.9 | \$17,437.4 | \$14,482.5 | \$15,052.8 | \$15,471.8 | \$18,094.4 | \$17,079.3 |
| Non-GRF - State | \$1,834.5 | \$1,999.5 | \$1,873.8 | \$2,397.4 | \$2,284.1 | \$3,357.1 | \$3,284.3 | \$3,569.3 | \$3,158.6 | \$4,118.5 |
| Non-GRF - Federal | \$4,440.8 | \$5,289.1 | \$6,730.1 | \$5,900.6 | \$5,828.7 | \$8,503.0 | \$8,426.9 | \$9,191.2 | \$10,489.7 | \$13,854.9 |
| Grand Total | \$18,857.0 | \$20,859.1 | \$23,467.1 | \$25,293.8 | \$25,550.1 | \$26,342.7 | \$26,764.0 | \$28,232.4 | \$31,742.8 | \$35,052.8 |
| Annual % Change Share | 2.5% | 10.6% | 12.5% | 7.8% | 1.0% | 3.1% | 1.6% | 5.5% | 12.4% | 10.4% |
| GRF - State | 27.1% | 25.6% | 23.5% | 21.1% | 22.1% | 19.0% | 19.5% | 17.3% | 16.9% | 14.8% |
| GRF - Federal | 39.6% | 39.4% | 39.9% | 46.1% | 46.2% | 36.0% | 36.8% | 37.5% | 40.1% | 33.9% |
| Non-GRF - State | 9.7% | 9.6% | 8.0% | 9.5% | 8.9% | 12.7% | 12.3% | 12.6% | 10.0% | 11.7% |
| Non-GRF - Federal | 23.6% | 25.4% | 28.7% | 23.3% | 22.8% | 32.3% | 31.5% | 32.6% | 33.0% | 39.5% |
| Grand Total | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Total GRF Share | 66.7% | 65.1% | 63.3% | 67.2% | 68.2% | 55.0% | 56.2% | 54.8% | 57.0% | 48.7% |
| Total Federal Share | 63.1% | 64.8% | 68.5% | 69.5% | 69.0% | 68.3% | 68.3% | 70.1% | 73.2% | 73.4% |