

# Total Spending by Functional Category

FY 2024

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Agriculture	\$0	\$3,763,077	\$3,763,077
Development	\$354,927,530	\$0	\$354,927,530
Expositions Commission	\$9,471,592	\$0	\$9,471,592
Higher Education	\$12,939,752	\$0	\$12,939,752
Jobs and Family Services	\$32,851,190	\$0	\$32,851,190
Medicaid	\$60,426,696	\$0	\$60,426,696
Mental Health and Addiction Services	\$59,259,196	\$0	\$59,259,196
Natural Resources	\$0	\$23,994,773	\$23,994,773
Office of Budget and Management	\$98,429,497	\$0	\$98,429,497
Ohio Facilities Construction Commission	\$0	\$110,343,315	\$110,343,315
Rehabilitation & Correction	\$1,859,044	\$0	\$1,859,044
<b>Total COVID-19 Relief</b>	<b>\$630,164,497</b>	<b>\$138,101,165</b>	<b>\$768,265,662</b>
<b>Education</b>			
Arts Council	\$22,348,052	\$0	\$22,348,052
Broadcast Educational Media Commission	\$6,525,000	\$856,170	\$7,381,170
Department of Education and Workforce	\$12,395,532,505	\$0	\$12,395,532,505
Higher Education	\$2,648,590,609	\$216,881,711	\$2,865,472,320
Library Board	\$1,959,194	\$0	\$1,959,194
Ohio Deaf and Blind Education Services	\$124	\$2,895,079	\$2,895,204
Ohio Facilities Construction Commission	\$0	\$324,856,685	\$324,856,685
Ohio History Connection	\$20,618,414	\$0	\$20,618,414
<b>Total Education</b>	<b>\$15,095,573,898</b>	<b>\$545,489,645</b>	<b>\$15,641,063,544</b>

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Category	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$483,466	\$0	\$483,466
Adjutant General	\$2,766,150	\$0	\$2,766,150
Administrative Services	\$17,943,075	\$59,574,427	\$77,517,502
Agriculture	\$61,790,563	\$6,740,451	\$68,531,014
Air Quality Development Authority	\$103,474	\$0	\$103,474
Architects Board	\$8,400	\$0	\$8,400
Bureau of Workers' Compensation	\$49,097,090	\$0	\$49,097,090
Capitol Square Review & Advisory Board	\$0	\$5,219,755	\$5,219,755
Commerce	\$21,983,649	\$3,863,186	\$25,846,835
Commission on Hispanic & Latino Affairs	\$377,726	\$0	\$377,726
Development	\$996,502,485	\$4,745,925	\$1,001,248,410
Environmental Protection	\$72,096,705	\$0	\$72,096,705
Expositions Commission	\$21,257,163	\$8,967,985	\$30,225,147
Lake Erie Commission	\$594,293	\$0	\$594,293
Natural Resources	\$51,198,626	\$175,073,089	\$226,271,715
Public Utilities Commission	\$2,046,565	\$0	\$2,046,565
Secretary of State	\$21,563,518	\$0	\$21,563,518
<b>Total General Government</b>	<b>\$1,319,812,948</b>	<b>\$264,184,818</b>	<b>\$1,583,997,765</b>

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Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$79,849,991	\$0	\$79,849,991
Commission on Minority Health	\$4,051,795	\$0	\$4,051,795
Developmental Disabilities	\$1,087,540,981	\$36,429,741	\$1,123,970,722
Embalmers and Funeral Directors Board	\$30,397	\$0	\$30,397
Health	\$178,162,061	\$0	\$178,162,061
Jobs and Family Services	\$846,759,898	\$0	\$846,759,898
Medicaid	\$21,783,540,077	\$0	\$21,783,540,077
Mental Health and Addiction Services	\$206,230,034	\$40,170,246	\$246,400,280
Nursing Board	\$1,513,000	\$0	\$1,513,000
Opportunities for Ohioans with Disabilities	\$38,107,253	\$0	\$38,107,253
Veterans' Services	\$819,435	\$110,926	\$930,361
<b>Total Health &amp; Human Services</b>	<b>\$24,226,604,922</b>	<b>\$76,710,913</b>	<b>\$24,303,315,835</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$125,769	\$5,444,304	\$5,570,074
Attorney General	\$94,382,830	\$1,312,140	\$95,694,970
Judiciary/Supreme Court	\$5,218,746	\$355,470	\$5,574,216
Public Defender	\$235,469,886	\$0	\$235,469,886
Public Safety	\$404,405,554	\$0	\$404,405,554
Rehabilitation & Correction	\$181,055,066	\$144,680,331	\$325,735,397
Youth Services	\$90,077,675	\$4,938,475	\$95,016,150
<b>Total Justice &amp; Corrections</b>	<b>\$1,010,735,526</b>	<b>\$156,730,720</b>	<b>\$1,167,466,247</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,625,438,654	\$0	\$1,625,438,654
<b>Total Revenue Distribution</b>	<b>\$1,625,438,654</b>	<b>\$0</b>	<b>\$1,625,438,654</b>

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Category	Subsidy	Capital	Total
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$1,303,927,486	\$0	\$1,303,927,486
Public Safety	\$8,576,572	\$0	\$8,576,572
Public Works	\$65,057,348	\$282,216,572	\$347,273,920
Transportation	\$5,246,821	\$960,639,015	\$965,885,836
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,382,808,227</b>	<b>\$1,242,855,587</b>	<b>\$2,625,663,814</b>
<b>Total Spending by Category</b>	<b>\$45,291,138,672</b>	<b>\$2,424,072,848</b>	<b>\$47,715,211,520</b>