FY 2022 State Spending by County





Table of Contents

Introduction	i-iii
Overview	i
Summary of FY 2022 Spending	ii
Section 1: Summary of FY 2022 Spending	1-12
FY 2022 Total Spending by County	1
Map of FY 2022 Total Spending by County	4
FY 2022 Per Capita Spending by County	5
Map of FY 2022 Per Capita Spending by County	8
FY 2022 Total Spending by Functional Category	9
Section 2: County-by-County Lists of FY 2022 Spending	13-207
Adams County	13
Allen County	15
Ashland County	17
Ashtabula County	19
Athens County	21
Auglaize County	24
Belmont County	26
Brown County	28
Butler County	30
Carroll County	33
Champaign County	35
Clark County	37
Clermont County	40
Clinton County	42
Columbiana County	44
Coshocton County	46
Crawford County	48
Cuyahoga County	50
Darke County	53
Defiance County	55
Delaware County	57
Erie County	59

1 2: County-by-County Lists of FY 2022 Spending	13-20
Fairfield County	e
Fayette County	e
Franklin County	e
Fulton County	7
Gallia County	7
Geauga County	7
Greene County	7
Guernsey County	7
Hamilton County	8
Hancock County	8
Hardin County	8
Harrison County	8
Henry County	8
Highland County	9
Hocking County	ç
Holmes County	0
Huron County	ç
Jackson County	g
Jefferson County	10
Knox County	10
Lake County	10
Lawrence County	10
Licking County	11
Logan County	11
Lorain County	11
Lucas County	11
Madison County	12
Mahoning County	12
Marion County	12
Medina County	12
Meigs County	12
Mercer County	13
Miami County	13
Monroe County	13
Montgomery County	13

Morgon County	4.4
Morgan County	14
Morrow County	14
Muskingum County	14
Noble County	14
Ottawa County	14
Paulding County	15
Perry County	15
Pickaway County	15
Pike County	15
Portage County	15
Preble County	16
Putnam County	16
Richland County	16
Ross County	16
Sandusky County	16
Scioto County	17
Seneca County	17
Shelby County	17
Stark County	17
Summit County	18
Trumbull County	18
Tuscarawas County	18
Union County	18
Van Wert County	19
Vinton County	19
Warren County	19
Washington County	19
Wayne County	19
Williams County	20
Wood County	20
Wyandot County	20

Introduction

Each year, the Ohio Legislative Service Commission (LSC) produces the *State Spending by County* report for the members and staff of the General Assembly. The report uses data from state agencies and the Ohio Administrative Knowledge System (OAKS) to provide a picture of how state funds are distributed among Ohio's 88 counties. The FY 2022 report shows the funds disbursed by 49 state agencies for programs and projects in each county between July 1, 2021, and June 30, 2022.

The report focuses on two types of expenditures made by state agencies: **subsidy** and **capital**. Agency operating expenditures, such as payroll and purchased personal services, are excluded from this report. The **subsidy** category consists primarily of (a) state payments to Medicaid providers and for other public assistance programs, (b) funding for schools and institutions of higher education, (c) moneys distributed to political subdivisions to offset or supplement the costs of certain public services, (d) loans and grants for economic development, and (e) distributions of some of the funding received through the federal government under various COVID-19 relief programs. The **capital** category contains disbursements for the acquisition, construction, or improvement of physical assets such as land, buildings, and infrastructure.

This report classifies state subsidy and capital disbursements into seven categories. These categories are primarily based on agency responsibilities including (1) Education, (2) General Government, (3) Health and Human Services, (4) Justice and Corrections, and (5) Transportation and Infrastructure. A sixth category for Revenue Distribution consists of state tax revenues and other receipts distributed to local governments according to statutory formulas.¹ "COVID-19 Relief" distributions make up the final category.²

This report consists of two sections. Section 1 summarizes agencies' FY 2022 spending by county. It includes tables listing and ranking the total and per capita spending in each county, as well as a maps of total spending per county and per capita spending by county. Per capita spending amounts are based on population figures from 2020 U.S. Bureau of Economic Analysis estimates. Also included in Section 1 is a table showing statewide spending for each of the seven functional categories described above. Section 2 of the report contains 88 individual tables, sorted alphabetically by county, detailing agencies' FY 2022 spending in each county. Each table breaks the spending data into subsidy and capital disbursement components and presents the data by agency within each functional category. The report may be viewed on the "Budget Central" tab of LSC's website (www.lsc.ohio.gov) under "Budget Reference Documents."

¹ Note that distributions to local governments for road and bridge projects, which, prior to FY 2013, were included in the Revenue Distribution category (for distributions made from motor fuel tax revenue) or the Justice and Corrections category (for distributions made from vehicle registration revenue passed through the Department of Public Safety), are in this report reflected in the Transportation and Infrastructure category under "Highway Distributions to Local Governments."

² This functional category includes distributions from the Ohio Coronavirus Relief Fund (Fund 5CV1), the Emergency Rental Assistance Fund (Fund 5CV2), the Coronavirus State Fiscal Recovery Fund (Fund 5CV3), and the Coronavirus Local Fiscal Recovery Fund (Fund 5CV4) that received funding under the federal CARES Act, the Consolidated Appropriations Act, or the American Rescue Plan Act.

Summary of FY 2022 Spending

In FY 2022, the state disbursed \$41.97 billion in subsidies and capital funds³ for programs and projects in Ohio's 88 counties. Of this amount, 97.4% (\$40.88 billion) fell into the subsidy category and 2.6% (\$1.09 billion) was in the form of expenditures for capital improvement projects. The chart below displays each functional category's share of state spending in FY 2022. Health & Human Services at 50.3% (\$21.11 billion) and Education at 33.9% (\$14.22 billion) together account for the vast majority (84.2%) of total state spending. Transportation and Infrastructure (including distributions for local roads and bridges) ranks third at 5.6% (\$2.33 billion). Revenue Distribution accounted for 3.8% (\$1.61 billion), followed by money distributed via various federal grants for COVID-19 relief at 2.3% (\$973.1 million), Justice and Corrections at 2.1% (\$877.4 million), and General Government at 2.0% (\$841.3 million).



State Spending by Functional Category, FY 2022 (Total Spending: \$41.97 billion)

In general, urban counties with large populations receive more state funds than rural counties with fewer residents. As Table 1 below shows, the five counties in which the largest shares of state spending occurred in FY 2022 were the ones that are home to Ohio's five largest cities. Franklin County, home to the state capital in Columbus, ranked first, followed by Cuyahoga County, home to Cleveland, Hamilton (Cincinnati), Summit (Akron), and Montgomery (Dayton). The five counties in which the least state spending occurred in FY 2022 were different provided by Cuyahoga County.

³ Subsidy and capital expenditures in this report are based on the classifications used by the Ohio Administrative Knowledge System (OAKS), which the state uses to process and capture information about its financial transactions. Subsidy expenditures are those classified under OAKS Account Category 550, while capital expenditures are those classified under OAKS Account Category 570. The report includes all Account Category 570 expenditures, which are completely funded with state moneys, and Account Category 550 expenditures from all budget fund groups except those from the Federal Fund Group. However, the subsidy figures used in this report include federal reimbursements for Medicaid and certain other public assistance programs that are deposited into the General Revenue Fund as well as some other federal dollars that are deposited into various state special revenue funds for certain activities.

with smaller populations. Noble County had the fewest total state expenditures, followed by Harrison, Vinton, Wyandot and Paulding.

	Table 1. Counties with the Most and Least Total State Spending, FY 2022						
Most Total State Spending				Least Total S	State Spending		
Rank	County	State Spending	Rank County State Spending				
1	Franklin	\$5,783,632,526	84	Paulding	\$61,148,895		
2	Cuyahoga	\$4,883,458,374	85	Wyandot	\$60,305,266		
3	Hamilton	\$3,065,929,786	86	Vinton	\$56,860,276		
4	Summit	\$2,214,099,073	87	Harrison	\$54,893,459		
5	Montgomery	\$1,967,924,549	88	Noble	\$46,216,601		

While populous counties in major metropolitan areas receive more state funds in absolute dollar terms than smaller rural counties, this generally is not the case when measuring state spending on a per capita basis. For instance, none of the top five counties in terms of per capita state spending, shown in Table 2 below, are also among the top five in overall spending. These counties are smaller, more rural, and have lower per capita incomes, so state dollars spent there may reflect greater per capita spending on social programs from the Departments of Medicaid and Job and Family Services and on schools from the Department of Education, and in the case of Athens County, the presence of Ohio University, a major state institution of higher education. Conversely, four of the five counties receiving the least state spending per capita (Medina, Geauga, Warren, and Delaware) are suburban counties with higher per capita incomes; they tend to receive less state assistance for social programs and schools.

	Table 2. Counties with the Most and Least State Spending Per Capita, FY 2022						
Most State Spending Per Capita			Least State Spending Per Capita				
Rank	County	State Spending	Rank County State Spending				
1	Athens	\$6,814	84	Medina	\$2,046		
2	Scioto	\$5,828	85	Warren	\$2,007		
3	Pike	\$5,735	86	Geauga	\$1,892		
4	Gallia	\$5,591	87	Holmes	\$1,806		
5	Morgan	\$5,273	88	Delaware	\$1,516		

Section 1

Summary of FY 2022 Spending

- FY 2022 Total Spending by County
- Map of FY 2022 Total Spending by County
- FY 2022 Per Capita Spending by County
- Map of FY 2022 Per Capita Spending by County
- FY 2022 Total Spending by Functional Category

Total Spending by County

County		Conital	Total	Denking
County	Subsidy	Capital	Total	Ranking
Adams	\$131,623,078	\$2,520,383	\$134,143,462	64
Allen	\$366,713,573	\$9,917,761	\$376,631,335	24
Ashland	\$145,380,139	\$3,273,288	\$148,653,427	57
Ashtabula	\$365,104,836	\$2,865,613	\$367,970,449	26
Athens	\$426,880,631	\$19,296,761	\$446,177,392	21
Auglaize	\$119,729,016	\$2,345,632	\$122,074,649	67
Belmont	\$234,578,009	\$5,780,783	\$240,358,792	38
Brown	\$167,168,054	\$3,551,246	\$170,719,300	48
Butler	\$1,196,116,523	\$32,231,383	\$1,228,347,906	8
Carroll	\$89,667,112	\$857,734	\$90,524,846	79
Champaign	\$131,254,993	\$1,798,648	\$133,053,641	65
Clark	\$515,825,580	\$25,437,692	\$541,263,273	14
Clermont	\$513,713,622	\$15,337,738	\$529,051,360	15
Clinton	\$145,194,402	\$5,645,561	\$150,839,963	55
Columbiana	\$350,316,823	\$3,729,287	\$354,046,110	28
Coshocton	\$140,372,815	\$1,028,986	\$141,401,801	61
Crawford	\$152,218,010	\$13,471,518	\$165,689,528	50
Cuyahoga	\$4,820,117,900	\$63,340,474	\$4,883,458,374	2
Darke	\$157,089,325	\$1,024,539	\$158,113,865	53
Defiance	\$124,095,708	\$2,559,638	\$126,655,347	66
Delaware	\$313,348,467	\$10,364,085	\$323,712,552	30
Erie	\$228,701,106	\$13,975,356	\$242,676,462	37
Fairfield	\$444,972,073	\$6,569,253	\$451,541,327	20
Fayette	\$109,295,351	\$1,891,085	\$111,186,436	71
Franklin	\$5,525,028,127	\$258,604,399	\$5,783,632,526	1
Fulton	\$150,381,916	\$1,387,202	\$151,769,118	54
Gallia	\$164,587,108	\$2,019,412	\$166,606,520	49
Geauga	\$163,766,957	\$12,671,619	\$176,438,576	46
Greene	\$527,018,759	\$15,062,790	\$542,081,549	13
Guernsey	\$147,124,834	\$2,779,767	\$149,904,601	56
Hamilton	\$2,985,429,203	\$80,500,583	\$3,065,929,786	3
Hancock	\$205,343,577	\$12,913,638	\$218,257,215	39
Hardin	\$93,215,342	\$949,820	\$94,165,162	77
Harrison	\$53,107,071	\$1,786,388	\$54,893,459	87
	\$88,989,232	\$1,907,703	\$90,896,934	78

Total Spending by County				FY 2022
County	Subsidy	Capital	Total	Ranking
Highland	\$170,440,415	\$3,043,187	\$173,483,602	47
Hocking	\$98,257,208	\$7,892,780	\$106,149,987	73
Holmes	\$75,458,510	\$3,987,190	\$79,445,700	81
Huron	\$185,660,180	\$1,404,564	\$187,064,745	45
Jackson	\$142,422,224	\$2,403,418	\$144,825,643	58
Jefferson	\$248,635,742	\$9,610,101	\$258,245,843	36
Knox	\$196,027,972	\$1,624,239	\$197,652,210	41
Lake	\$553,475,023	\$7,104,767	\$560,579,790	12
Lawrence	\$272,964,466	\$818,920	\$273,783,385	35
Licking	\$499,524,428	\$15,555,575	\$515,080,004	16
Logan	\$141,471,711	\$952,014	\$142,423,725	59
Lorain	\$878,105,959	\$34,746,369	\$912,852,328	10
Lucas	\$1,910,266,995	\$23,709,595	\$1,933,976,590	6
Madison	\$103,757,400	\$4,984,000	\$108,741,401	72
Mahoning	\$930,953,992	\$18,405,300	\$949,359,292	9
Marion	\$293,378,383	\$11,797,693	\$305,176,076	31
Medina	\$365,039,431	\$4,999,045	\$370,038,477	25
Meigs	\$99,147,482	\$2,388,925	\$101,536,407	74
Mercer	\$117,384,814	\$2,915,204	\$120,300,018	69
Miami	\$294,788,341	\$4,516,782	\$299,305,123	32
Monroe	\$60,970,136	\$1,531,091	\$62,501,227	83
Montgomery	\$1,943,120,230	\$24,804,318	\$1,967,924,549	5
Morgan	\$71,654,824	\$3,775,204	\$75,430,028	82
Morrow	\$94,119,157	\$440,319	\$94,559,476	76
Muskingum	\$361,427,263	\$3,364,309	\$364,791,573	27
Noble	\$43,887,167	\$2,329,434	\$46,216,601	88
Ottawa	\$116,417,747	\$4,095,863	\$120,513,610	68
Paulding	\$60,886,079	\$262,816	\$61,148,895	84
Perry	\$134,805,404	\$1,693,707	\$136,499,111	62
Pickaway	\$173,063,172	\$20,446,562	\$193,509,734	44
Pike	\$154,441,310	\$4,386,265	\$158,827,575	52
Portage	\$460,156,392	\$9,877,994	\$470,034,386	18
Preble	\$131,326,832	\$2,855,656	\$134,182,488	63
Putnam	\$96,098,069	\$1,154,918	\$97,252,987	75
Richland	\$421,138,344	\$17,649,698	\$438,788,042	22
Ross	\$326,309,290	\$10,126,451	\$336,435,741	29
Sandusky	\$189,426,019	\$6,862,646	\$196,288,664	43

Ohio Legislative Service Commission

Total Spending by County				FY 2022
County	Subsidy	Capital	Total	Ranking
Scioto	\$415,739,209	\$17,540,194	\$433,279,403	23
Seneca	\$205,450,572	\$1,373,014	\$206,823,587	40
Shelby	\$140,117,015	\$2,216,234	\$142,333,250	60
Stark	\$1,238,771,001	\$15,726,143	\$1,254,497,144	7
Summit	\$2,159,101,637	\$54,997,435	\$2,214,099,073	4
Trumbull	\$688,583,544	\$8,344,139	\$696,927,683	11
Tuscarawas	\$279,384,629	\$6,646,367	\$286,030,995	34
Union	\$142,048,766	\$21,183,347	\$163,232,114	51
Van Wert	\$85,458,554	\$1,865,752	\$87,324,306	80
Vinton	\$55,305,654	\$1,554,622	\$56,860,276	86
Warren	\$473,248,026	\$5,337,809	\$478,585,834	17
Washington	\$185,565,676	\$11,753,762	\$197,319,438	42
Wayne	\$290,112,132	\$3,974,008	\$294,086,140	33
Williams	\$111,497,560	\$3,421,664	\$114,919,223	70
Wood	\$441,170,723	\$12,016,628	\$453,187,351	19
Wyandot	\$58,989,698	\$1,315,568	\$60,305,266	85
Total Spending by County	\$40,880,421,780	\$1,087,181,374	\$41,967,603,153	

Total Spending by County FY 2022



Per Capita Spending by County

County	Subsidy	Capital	Total	Ranking
Adams	\$4,781	\$92	\$4,873	6
Allen	\$3,596	\$97	\$3,693	34
Ashland	\$2,724	\$61	\$2,785	74
Ashtabula	\$3,783	\$30	\$3,813	28
Athens	\$6,519	\$295	\$6,814	1
Auglaize	\$2,621	\$51	\$2,672	78
Belmont	\$3,558	\$88	\$3,646	36
Brown	\$3,851	\$82	\$3,933	24
Butler	\$3,102	\$84	\$3,186	57
Carroll	\$3,334	\$32	\$3,366	46
Champaign	\$3,369	\$46	\$3,415	43
Clark	\$3,861	\$190	\$4,051	19
Clermont	\$2,476	\$74	\$2,550	80
Clinton	\$3,464	\$135	\$3,599	39
Columbiana	\$3,464	\$37	\$3,501	41
Coshocton	\$3,851	\$28	\$3,879	26
Crawford	\$3,682	\$326	\$4,008	20
Cuyahoga	\$3,926	\$52	\$3,978	22
Darke	\$3,068	\$20	\$3,088	63
Defiance	\$3,285	\$68	\$3,353	48
Delaware	\$1,467	\$49	\$1,516	88
Erie	\$3,102	\$190	\$3,292	51
Fairfield	\$2,786	\$41	\$2,827	73
Fayette	\$3,824	\$66	\$3,890	25
Franklin	\$4,171	\$195	\$4,366	15
Fulton	\$3,590	\$33	\$3,623	38
Gallia	\$5,523	\$68	\$5,591	4
Geauga	\$1,756	\$136	\$1,892	86
Greene	\$3,098	\$89	\$3,187	56
Guernsey	\$3,794	\$72	\$3,866	27
Hamilton	\$3,650	\$98	\$3,748	32
Hancock	\$2,723	\$171	\$2,894	69
Hardin	\$2,962	\$30	\$2,992	65
Harrison	\$3,537	\$119	\$3,656	35
Henry	\$3,308	\$71	\$3,379	45

Per Capita Spending by County

FY 2022

County	Subsidy	Capital	Total	Ranking
Highland	\$3,936	\$70	\$4,006	21
Hocking	\$3,497	\$281	\$3,778	29
Holmes	\$1,715	\$91	\$1,806	87
Huron	\$3,202	\$24	\$3,226	54
Jackson	\$4,383	\$74	\$4,457	12
Jefferson	\$3,829	\$148	\$3,977	23
Кпох	\$3,140	\$26	\$3,166	58
Lake	\$2,411	\$31	\$2,442	82
Lawrence	\$4,619	\$14	\$4,633	8
Licking	\$2,805	\$87	\$2,892	70
Logan	\$3,121	\$21	\$3,142	60
Lorain	\$2,813	\$111	\$2,924	67
Lucas	\$4,460	\$55	\$4,515	10
Madison	\$2,329	\$112	\$2,441	83
Mahoning	\$4,118	\$81	\$4,199	17
Marion	\$4,526	\$182	\$4,708	7
Medina	\$2,018	\$28	\$2,046	84
Meigs	\$4,372	\$105	\$4,477	11
Mercer	\$2,844	\$71	\$2,915	68
Miami	\$2,742	\$42	\$2,784	75
Monroe	\$4,488	\$113	\$4,601	9
Montgomery	\$3,655	\$47	\$3,702	33
Morgan	\$5,009	\$264	\$5,273	5
Morrow	\$2,658	\$12	\$2,670	79
Muskingum	\$4,202	\$39	\$4,241	16
Noble	\$3,055	\$162	\$3,217	55
Ottawa	\$2,892	\$102	\$2,994	64
Paulding	\$3,265	\$14	\$3,279	53
Perry	\$3,722	\$47	\$3,769	30
Pickaway	\$2,950	\$349	\$3,299	50
Pike	\$5,577	\$158	\$5,735	3
Portage	\$2,830	\$61	\$2,891	71
Preble	\$3,216	\$70	\$3,286	52
Putnam	\$2,855	\$34	\$2,889	72
Richland	\$3,484	\$146	\$3,630	37
Ross	\$4,270	\$133	\$4,403	13
Sandusky	\$3,246	\$118	\$3,364	47

Ohio Legislative Service Commission

Per Capita Spending by County FY:				FY 2022
County	Subsidy	Capital	Total	Ranking
Scioto	\$5,592	\$236	\$5,828	2
Seneca	\$3,740	\$25	\$3,765	31
Shelby	\$2,899	\$46	\$2,945	66
Stark	\$3,350	\$43	\$3,393	44
Summit	\$4,007	\$102	\$4,109	18
Trumbull	\$3,499	\$42	\$3,541	40
Tuscarawas	\$3,044	\$72	\$3,116	61
Union	\$2,367	\$353	\$2,720	77
Van Wert	\$3,035	\$66	\$3,101	62
Vinton	\$4,263	\$120	\$4,383	14
Warren	\$1,985	\$22	\$2,007	85
Washington	\$3,111	\$197	\$3,308	49
Wayne	\$2,508	\$34	\$2,542	81
Williams	\$3,049	\$94	\$3,143	59
Wood	\$3,365	\$92	\$3,457	42
Wyandot	\$2,717	\$61	\$2,778	76

Per Capita Spending by County FY 2022



Category	Subsidy	Capital	Total
VID-19 Relief			
Adjutant General	\$123,986	\$0	\$123,9
Agriculture	\$932,499	\$0	\$932 <i>,</i> 4
Attorney General	\$1,478,916	\$0	\$1,478,9
Bureau of Workers' Compensation	\$7,578,327	\$0	\$7,578,3
Development	\$378,266,029	\$0	\$378,266,0
Education	\$13,523,910	\$0	\$13,523,9
Environmental Protection	\$1,000,000	\$0	\$1,000,0
Health	\$26,754,968	\$0	\$26,754,9
Jobs and Family Services	\$12,000,000	\$0	\$12,000,0
Medicaid	\$80,026,234	\$0	\$80,026,2
Mental Health and Addiction Services	\$10,491,036	\$0	\$10,491,0
Office of Budget and Management	\$439,595,657	\$0	\$439,595,6
Public Safety	\$906,063	\$0	\$906,0
Rehabilitation & Correction	\$455,418	\$0	\$455,4
tal COVID-19 Relief	\$973,133,043	\$0	\$973,133,0
ucation			
Arts Council	\$18,161,273	\$0	\$18,161,2
Broadcast Educational Media Commission	\$7,991,176	\$1,710,925	\$9,702,1
Education	\$11,312,862,952	\$0	\$11,312,862,9
Higher Education	\$2,420,592,633	\$206,221,243	\$2,626,813,8
Library Board	\$1,934,194	\$0	\$1,934,1
Ohio Facilities Construction Commission	\$0	\$238,600,368	\$238,600,3
Ohio History Connection	\$15,576,627	\$0	\$15,576,6

School for the Blind	\$97	\$338,220	\$338,317
School for the Deaf	\$0	\$179,096	\$179,096
Total Education	\$13,777,118,952	\$447,049,852	\$14,224,168,804

tal Spending by Functional Category			FY 2022
Category	Subsidy	Capital	Total
neral Government			
Accountancy Board	\$197,779	\$0	\$197,779
Adjutant General	\$23,634	\$9,423	\$33,057
Administrative Services	\$0	\$28,180,331	\$28,180,333
Agriculture	\$94,031,889	\$8,670,524	\$102,702,413
Air Quality Development Authority	\$161,775	\$0	\$161,775
Architects Board	\$3,800	\$0	\$3,800
Bureau of Workers' Compensation	\$4,302,915	\$0	\$4,302,915
Capitol Square Review & Advisory Board	\$0	\$9,186,526	\$9,186,526
Commerce	\$24,012,624	\$799,051	\$24,811,67
Commission on Hispanic & Latino Affairs	\$164,912	\$0	\$164,91
Commission on Service and /olunteerism	\$59,848	\$0	\$59,84
Development	\$418,044,131	\$6,526,200	\$424,570,33
Environmental Protection	\$48,386,915	\$0	\$48,386,91
Expositions Commission	\$49,000	\$3,448,152	\$3,497,15
Lake Erie Commission	\$161,648	\$0	\$161,64
Natural Resources	\$67,811,019	\$113,103,377	\$180,914,39
Office of Budget and Management	\$320,821	\$0	\$320,82
Public Utilities Commission	\$1,357,346	\$0	\$1,357,34
Secretary of State	\$12,267,772	\$0	\$12,267,77
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,00
al General Government	\$671,367,828	\$169,923,584	\$841,291,412

Total Spending by Functional Category

Total Spending by Functional Category			FY 2022
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$14,258,248	\$0	\$14,258,248
Commission on Minority Health	\$2,884,948	\$0	\$2,884,948
Developmental Disabilities	\$653,553,193	\$12,632,001	\$666,185,195
Embalmers and Funeral Directors Board	\$674,339	\$0	\$674,339
Health	\$106,333,691	\$0	\$106,333,691
Jobs and Family Services	\$797,807,793	\$0	\$797,807,793
Medicaid	\$19,238,361,376	\$0	\$19,238,361,376
Mental Health and Addiction Services	\$158,868,591	\$90,290,055	\$249,158,646
Nursing Board	\$1,513,000	\$0	\$1,513,000
Opportunities for Ohioans with Disabilities	\$29,188,191	\$0	\$29,188,191
Veterans' Services	\$563,042	\$3,208,210	\$3,771,252
Total Health & Human Services	\$21,004,006,412	\$106,130,266	\$21,110,136,679

Justice & Corrections

Total Justice & Corrections	\$782,067,180	\$95,350,128	\$877,417,308
Youth Services	\$84,286,517	\$2,349,069	\$86,635,586
Rehabilitation & Correction	\$170,126,883	\$86,901,508	\$257,028,391
Public Safety	\$282,735,015	\$2,186,364	\$284,921,379
Public Defender	\$178,933,793	\$0	\$178,933,793
Judiciary/Supreme Court	\$5,177,155	\$502,224	\$5,679,379
Attorney General	\$60,807,817	\$0	\$60,807,817
Adjutant General	\$0	\$3,410,963	\$3,410,963

Revenue Distribution

Revenue Distribution	\$1,610,855,550	\$0	\$1,610,855,550
Total Revenue Distribution	\$1,610,855,550	\$0	\$1,610,855,550

Total Spending by Functional Category			FY 2022
Category	Subsidy	Capital	Total
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$1,273,281,437	\$0	\$1,273,281,437
Public Works	\$61,180,925	\$267,353,702	\$328,534,627
Transportation	\$727,410,454	\$1,373,841	\$728,784,294
Total Transportation & Infrastructure	\$2,061,872,816	\$268,727,543	\$2,330,600,358
Total Spending by Category	\$40,880,421,781	\$1,087,181,373	\$41,967,603,153

Section 2

County-by-County Lists of FY 2022 Spending

	Adams Count	у		FY 2022
	County Seat West Unio	n	27,531 202	20 Population
	Square Miles 588		\$39,658 202	20 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Development		\$10,000	\$0	\$10,000
Education		\$4,007	\$0	\$4,007
Health		\$69,790	\$0	\$69,790
Medicaid		\$247,556	\$0	\$247,556
Office of Budge	t and Management	\$1,579,747	\$0	\$1,579,747
Education Arts Council Education		\$5,372 \$48,908,806	\$0 \$0	\$5,372 \$48,908,806
Ohio History Co	onnection	\$182,528	\$0	\$182,528
Total Education General Governm	ent	\$49,096,706	\$0	\$49,096,706
Administrative	Services	\$0	\$29,195	\$29,195
Agriculture		\$150,731	\$0	\$150,731
Commerce		\$64,422	\$0	\$64,422
Development		\$1,343,366	\$286,901	\$1,630,267
Environmental	Protection	\$1,022,058	\$0	\$1,022,058
Natural Resource	ces	\$569,252	\$1,246,929	\$1,816,182
Secretary of Sta	ite	\$45,739	\$0	\$45,739
Total General Gov	ernment	\$3,195,568	\$1,563,025	\$4,758,594

Adams County Category	Subsidy	Capital	Total
Health & Human Services	Subsidy		rotar
Aging	\$56,654	\$0	\$56,654
Developmental Disabilities	\$351,803	\$0	\$351,803
Embalmers and Funeral Directors Board	\$6,703	\$0	\$6,70
Health	\$41,131	\$0	\$41,13
Jobs and Family Services	\$3,144,554	\$0	\$3,144,55
Medicaid	\$59,153,728	\$0	\$59,153,72
Mental Health and Addiction Services	\$10,536	\$0	\$10,53
Opportunities for Ohioans with Disabilities	\$8,918	\$0	\$8,91
Total Health & Human Services	\$62,774,027	\$0	\$62,774,02
lustice & Corrections			
Attorney General	\$167,569	\$0	\$167,56
Public Defender	\$161,486	\$0	\$161,48
Public Safety	\$452,240	\$0	\$452,24
Rehabilitation & Correction	\$289,168	\$0	\$289 <i>,</i> 16
Youth Services	\$163,048	\$0	\$163,04
Fotal Justice & Corrections	\$1,233,511	\$0	\$1,233,51
Revenue Distribution		1	
Revenue Distribution	\$2,696,473	\$0	\$2,696,473
Total Revenue Distribution	\$2,696,473	\$0	\$2,696,47
Transportation & Infrastructure	I	I	
Highway Distributions to Local Governments	\$7,930,189	\$0	\$7,930,18
Public Works	\$0	\$957,358	\$957,358
Transportation	\$2,782,082	\$0	\$2,782,08
Total Transportation & Infrastructure	\$10,712,271	\$957,358	\$11,669,62
Total Adams County Spending	\$131,623,080	\$2,520,383	\$134,143,46

Allen County	,		FY 2022
County Seat Lima		101,980	2020 Population
Square Miles 410		\$46,500	2020 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief	,		
Adjutant General	\$4,813	ç	60 \$4,813
Agriculture	\$3,424	ç	\$3,424
Attorney General	\$83,272	ę	\$83,272
Bureau of Workers' Compensation	\$38,533	ç	\$38,533
Development	\$7,386,500	ç	\$7,386,500
Education	\$149,494	ç	\$149,494
Health	\$152,152	ç	\$0 \$152,152
Medicaid	\$667,920	ç	\$667,920
Mental Health and Addiction Services	\$148,539	ç	\$148,539
Office of Budget and Management	\$3,853,717	ç	\$3,853,717
Rehabilitation & Correction	\$10,039	ç	\$10,039
Total COVID-19 Relief	\$12,498,403	Ş	\$12,498,403
Education			
Arts Council	\$21,784	ç	50 \$21,784
Education	\$119,736,684	ç	\$119,736,684
Higher Education	\$13,502,041	\$1,564,68	\$15,066,721
Ohio Facilities Construction Commission	\$0	\$1,510,33	\$2 \$1,510,332
Total Education	\$133,260,509	\$3,075,01	.2 \$136,335,521
General Government			
Agriculture	\$2,656,108	\$280,16	\$2,936,276
Bureau of Workers' Compensation	\$74,388	ç	\$74,388
Commerce	\$170,389	ç	\$0 \$170,389
Development	\$1,451,151	ç	\$0 \$1,451,151
Environmental Protection	\$651,112	ç	\$651,112
Natural Resources	\$1,920,226	\$40,87	\$1,961,103
Secretary of State	\$76,120	¢	\$76,120
Total General Government	\$6,999,494	\$321,04	\$7,320,539

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$99,272	\$0	\$99,272
Developmental Disabilities	\$2,138,587	\$38,652	\$2,177,239
Health	\$581,602	\$0	\$581,602
Jobs and Family Services	\$5,945,943	\$0	\$5,945,943
Medicaid	\$162,101,416	\$0	\$162,101,41
Mental Health and Addiction Services	\$3,847,645	\$750,000	\$4,597,64
Opportunities for Ohioans with Disabilities	\$109,352	\$0	\$109,353
Veterans' Services	\$1,500	\$0	\$1,500
Fotal Health & Human Services	\$174,825,317	\$788,652	\$175,613,969
lustice & Corrections			
Attorney General	\$933,844	\$0	\$933,844
Judiciary/Supreme Court	\$200,000	\$0	\$200,00
Public Defender	\$1,505,437	\$0	\$1,505,43
Public Safety	\$2,135,100	\$0	\$2,135,10
Rehabilitation & Correction	\$5,093,355	\$2,871,304	\$7,964,65
Youth Services	\$960,684	\$0	\$960,684
Fotal Justice & Corrections	\$10,828,420	\$2,871,304	\$13,699,724
Revenue Distribution	·	·	
Revenue Distribution	\$11,297,674	\$0	\$11,297,674
Fotal Revenue Distribution	\$11,297,674	\$0	\$11,297,674
Fransportation & Infrastructure	, i	1	
Highway Distributions to Local Governments	\$11,672,166	\$0	\$11,672,16
Public Works	\$270,000	\$2,661,749	\$2,931,74
Transportation	\$5,061,590	\$200,000	\$5,261,590
Total Transportation & Infrastructure	\$17,003,756	\$2,861,749	\$19,865,50
Total Allan County Seconding	6266 712 572	60.017.702	6276 624 22
Total Allen County Spending	\$366,713,573	\$9,917,762	\$376,631,33

|--|

Ashland County

	County Seat	Ashland		53,362	202	0 Population
	Square Miles	403		\$43,041	202	0 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Agriculture			\$3,424		\$0	\$3,424
Bureau of Work	kers' Compensa	ition	\$8,480		\$0	\$8,480
Development			\$337,587		\$0	\$337,587
Education			\$71,857		\$0	\$71,857
Health			\$125,358		\$0	\$125,358
Medicaid			\$248,999		\$0	\$248,999
Mental Health a	and Addiction S	Services	\$72,250		\$0	\$72,250
Office of Budge	t and Manager	nent	\$2,623,815		\$0	\$2,623,815
Rehabilitation 8	& Correction		\$42,614		\$0	\$42,614
Total COVID-19 Re	lief		\$3,534,384		\$0	\$3,534,384
Education						
Arts Council			\$68,254		\$0	\$68,254
Education	Education		\$49,828,749		\$0	\$49,828,749
Higher Educatio	on		\$2,400,552		\$0	\$2,400,552
Ohio Facilities C Commission	Construction		\$0	\$531,1	.24	\$531,124
Total Education			\$52,297,555	\$531,1	.24	\$52,828,679
General Governme	ent					
Agriculture			\$262,739		\$0	\$262,739
Architects Boar	d		\$100		\$0	\$100
Bureau of Work	ers' Compensa	ition	\$88,197		\$0	\$88,197
Commerce			\$89,041		\$0	\$89,041
Development	Development		\$266,609	\$248,4	77	\$515,086
Environmental	Environmental Protection		\$45,772		\$0	\$45,772
Natural Resource	Natural Resources		\$137,081	\$1,715,0	36	\$1,852,117
Public Utilities (Public Utilities Commission		\$5,000		\$0	\$5 <i>,</i> 000
Secretary of Sta	ite		\$56,645		\$0	\$56,645
Total General Gov	ernment		\$951,184	\$1,963,5	13	\$2,914,697

Ashland County	Cultorial	Conital	Tatal
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$88,611	\$0	\$88,612
Developmental Disabilities	\$945,957	\$278,650	\$1,224,60
Embalmers and Funeral Directors Board	\$943	\$0	\$943
Health	\$120,696	\$0	\$120,69
Jobs and Family Services	\$2,301,043	\$0	\$2,301,04
Medicaid	\$59,689,241	\$0	\$59,689,24
Mental Health and Addiction Services	\$2,238,710	\$0	\$2,238,71
Nursing Board	\$200,000	\$0	\$200,00
Opportunities for Ohioans with Disabilities	\$43,236	\$0	\$43,23
Veterans' Services	\$1,155	\$0	\$1,15
Total Health & Human Services	\$65,629,592	\$278,650	\$65,908,24
Justice & Corrections	I	I.	
Attorney General	\$407,635	\$0	\$407,63
Public Defender	\$476,834	\$0	\$476 <i>,</i> 83
Public Safety	\$544,377	\$0	\$544,37
Rehabilitation & Correction	\$324,496	\$0	\$324,49
Youth Services	\$373,818	\$0	\$373,81
Total Justice & Corrections	\$2,127,160	\$0	\$2,127,16
Revenue Distribution			
Revenue Distribution	\$5,716,943	\$0	\$5,716,94
Total Revenue Distribution	\$5,716,943	\$0	\$5,716,94
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,713,114	\$0	\$9,713,11
Public Works	\$793,200	\$500,000	\$1,293,20
Transportation	\$4,617,006	\$0	\$4,617,00
Total Transportation & Infrastructure	\$15,123,320	\$500,000	\$15,623,32
,	,		

Ashtabula County

County Seat Jeffer	rson	96,513 202	20 Population
Square Miles 709		\$43,597 202	20 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$27,776	\$0	\$27,776
Development	\$3,185,545	\$0	\$3,185,545
Education	\$23,040	\$0	\$23,040
Health	\$230,808	\$0	\$230,808
Medicaid	\$806,376	\$0	\$806,376
Office of Budget and Management	\$5,113,382	\$0	\$5,113,382
Total COVID-19 Relief	\$9,390,351	\$0	\$9,390,351
Education			
Arts Council	\$32,294	\$0	\$32,294
Education	\$104,237,456	\$0	\$104,237,456
Higher Education	\$333,307	\$0	\$333,307
Ohio Facilities Construction Commission	\$0	\$87,389	\$87,389
Total Education	\$104,603,057	\$87,389	\$104,690,446
General Government			
Agriculture	\$153,525	\$0	\$153,525
Bureau of Workers' Compensation	\$77,949	\$0	\$77,949
Commerce	\$326,214	\$0	\$326,214
Development	\$278,695	\$30,106	\$308,801
Environmental Protection	\$56,852	\$0	\$56,852
Natural Resources	\$380,595	\$278,918	\$659,512
Secretary of State	\$82,509	\$0	\$82,509
Total General Government	\$1,356,339	\$309,024	\$1,665,362

Ashtabula County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$145,867	\$0	\$145,867
Developmental Disabilities	\$6,745,588	\$0	\$6,745,588
Embalmers and Funeral Directors Board	\$9,365	\$0	\$9,36
Health	\$515,069	\$0	\$515,069
Jobs and Family Services	\$8,304,725	\$0	\$8,304,72
Medicaid	\$192,776,101	\$0	\$192,776,10
Mental Health and Addiction Services	\$1,435,132	\$0	\$1,435,13
Opportunities for Ohioans with Disabilities	\$23,038	\$0	\$23,03
Veterans' Services	\$7,427	\$0	\$7 <i>,</i> 42
lustice & Corrections			
Attorney General	\$239,986	\$0	\$239,98
Judiciary/Supreme Court	\$108,374	\$0	\$108,37
Public Defender	\$1,209,162	\$0	\$1,209,16
Public Safety	\$2,363,414	\$0	\$2,363,41
Rehabilitation & Correction	\$746,969	\$0	\$746,96
Youth Services	\$1,485,839	\$0	\$1,485,83
Fotal Justice & Corrections	\$6,153,744	\$0	\$6,153,74
Revenue Distribution			
Revenue Distribution	\$12,406,075	\$0	\$12,406,07
Fotal Revenue Distribution	\$12,406,075	\$0	\$12,406,07
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$13,307,721	\$0	\$13,307,72
Public Works	\$228,400	\$2,469,200	\$2,697,60
Transportation	\$7,696,838	\$0	\$7,696,83
Total Transportation & Infrastructure	\$21,232,959	\$2,469,200	\$23,702,15
Total Ashtabula County Spending	\$365,104,837	\$2,865,613	\$367,970,449

Athens County

	County Seat Athens		65,481	2020 Population
	Square Miles 484		\$36,642	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$6,848		\$0 \$6,848
Attorney Gener	al	\$35,740		\$0 \$35,740
Bureau of Work	kers' Compensation	\$222,200		\$0 \$222,200
Development		\$5,555,325		\$0 \$5,555,325
Education		\$38,624		\$0 \$38,624
Health		\$139,063		\$0 \$139,063
Medicaid		\$430,097		\$0 \$430,097
Mental Health a	Mental Health and Addiction Services			\$0 \$99,550
Office of Budge	Office of Budget and Management			\$0 \$3,645,136
Public Safety		\$428		\$0 \$428
Total COVID-19 Re	lief	\$10,173,011		\$0 \$10,173,011
Education				
Arts Council		\$300,672		\$0 \$300,672
Broadcast Educ Commission	ational Media	\$660,066		\$0 \$660,066
Education		\$61,530,894		\$0 \$61,530,894
Higher Educatio	วท	\$206,602,029	\$15,949,6	\$222,551,683
Ohio Facilities C Commission	Construction	\$0	\$127,5	\$127,554
Total Education		\$269,093,661	\$16,077,2	08 \$285,170,869

thens County			FY 202
Category	Subsidy	Capital	Total
eneral Government			
Agriculture	\$246,417	\$31,672	\$278,089
Bureau of Workers' Compensation	\$22,628	\$0	\$22,628
Commerce	\$180,649	\$0	\$180,649
Commission on Service and Volunteerism	\$3,500	\$0	\$3,50
Development	\$5,613,219	\$0	\$5,613,21
Environmental Protection	\$648,863	\$0	\$648,86
Natural Resources	\$253,962	\$233,712	\$487,67
Secretary of State	\$116,425	\$0	\$116,42
otal General Government	\$7,085,663	\$265,384	\$7,351,04
ealth & Human Services			
Aging	\$87,113	\$0	\$87,11
Developmental Disabilities	\$2,002,013	\$0	\$2,002,01
Embalmers and Funeral Directors Board	\$4,723	\$0	\$4,72
Health	\$1,247,846	\$0	\$1,247,84
Jobs and Family Services	\$5,656,566	\$0	\$5,656,56
Medicaid	\$104,015,747	\$0	\$104,015,74
Mental Health and Addiction Services	\$3,584,910	\$755,667	\$4,340,57
Opportunities for Ohioans with Disabilities	\$108,514	\$0	\$108,51
Veterans' Services	\$5 <i>,</i> 503	\$0	\$5 <i>,</i> 50
otal Health & Human Services	\$116,712,935	\$755,667	\$117,468,60
ustice & Corrections			
Attorney General	\$768,288	\$0	\$768,28
Judiciary/Supreme Court	\$188,275	\$0	\$188,27
Public Defender	\$1,349,234	\$0	\$1,349,23
Public Safety	\$1,363,161	\$0	\$1,363,16
Rehabilitation & Correction	\$512,957	\$0	\$512,95
Youth Services	\$1,947,454	\$0	\$1,947,45

Athens County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$6,635,774	\$0	\$6,635,774
Total Revenue Distribution	\$6,635,774	\$0	\$6,635,774
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,495,108	\$0	\$8,495,108
Public Works	\$0	\$2,198,502	\$2,198,502
Transportation	\$2,555,109	\$0	\$2,555,109
Total Transportation & Infrastructure	\$11,050,217	\$2,198,502	\$13,248,719
Total Athens County Spending	\$426,880,630	\$19,296,761	\$446,177,391

Auglaize Cour	nty		FY 2022
County Seat Wapakoneta	a	45,680 2020 P	opulation
Square Miles 400		\$52,330 2020 P	er Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$32,291	\$0	\$32,291
Bureau of Workers' Compensation	\$3,720	\$0	\$3,720
Development	\$456,511	\$0	\$456,511
Education	\$4,771	\$0	\$4,771
Health	\$26,762	\$0	\$26,762
Medicaid	\$163,035	\$0	\$163,035
Office of Budget and Management	\$2,211,432	\$0	\$2,211,432
Total COVID-19 Relief	\$2,901,946	\$0	\$2,901,946
Education			
Arts Council	\$47,943	\$0	\$47,943
Education	\$47,722,310	\$0	\$47,722,310
Ohio History Connection	\$138,990	\$0	\$138,990
Fotal Education	\$47,909,243	\$0	\$47,909,243
General Government	I	I	
Administrative Services	\$0	\$47,695	\$47,695
Agriculture	\$2,596,755	\$0	\$2,596,755
Bureau of Workers' Compensation	\$63,509	\$0	\$63,509
Commerce	\$94,314	\$0	\$94,314
Commission on Service and Volunteerism	\$1,306	\$0	\$1,306
Development	\$34,228	\$81,060	\$115,288
Environmental Protection	\$99,318	\$0	\$99,318
Natural Resources	\$246,638	\$305,797	\$552,435
Secretary of State	\$64,941	\$0	\$64,941
Total General Government	\$3,201,009	\$434,552	\$3,635,561

Auglaize County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$42,899	\$0	\$42,899
Developmental Disabilities	\$1,647,402	\$0	\$1,647,402
Health	\$172,343	\$0	\$172,343
Jobs and Family Services	\$1,733,033	\$0	\$1,733,033
Medicaid	\$39,140,605	\$0	\$39,140,605
Mental Health and Addiction Services	\$16,838	\$0	\$16,838
Opportunities for Ohioans with Disabilities	\$3,849,510	\$0	\$3,849,510
Total Health & Human Services	\$46,602,630	\$0	\$46,602,630
Justice & Corrections	'	'	
Attorney General	\$189,498	\$0	\$189,498
Public Defender	\$542,819	\$0	\$542,81
Public Safety	\$1,222,767	\$31,500	\$1,254,267
Rehabilitation & Correction	\$79,676	\$0	\$79,676
Youth Services	\$77,427	\$0	\$77,42
Total Justice & Corrections	\$2,112,187	\$31,500	\$2,143,687
Revenue Distribution			
Revenue Distribution	\$5,416,562	\$0	\$5,416,562
Total Revenue Distribution	\$5,416,562	\$0	\$5,416,562
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,761,375	\$0	\$9,761,375
Public Works	\$133,053	\$1,879,581	\$2,012,634
Transportation	\$1,691,011	\$0	\$1,691,011
Total Transportation & Infrastructure	\$11,585,439	\$1,879,581	\$13,465,02
Total Auglaize County Spending	\$119,729,016	\$2,345,633	\$122,074,648

B
S

Belmont County

	County Seat Saint Clair	sville	65,932 20	20 Population
	Square Miles 534		\$43,354 20	20 Per Capita Income
Ca	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Attorney Gener	al	\$8,042	\$0	\$8,042
Bureau of Work	ers' Compensation	\$28,800	\$0	\$28,800
Development		\$2,603,578	\$0	\$2,603,578
Education		\$1,079,831	\$0	\$1,079,831
Health		\$158,782	\$0	\$158,782
Medicaid		\$456,155	\$0	\$456,155
Mental Health a	and Addiction Services	\$65,750	\$0	\$65,750
Office of Budge	t and Management	\$3,837,780	\$0	\$3,837,780
Public Safety		\$61,911 \$0		\$61,911
Total COVID-19 Relief \$8,304,053		\$0	\$8,304,053	
Education				
Arts Council		\$32,347	\$0	\$32,347
Education		\$62,322,797	\$0	\$62,322,797
Higher Educatio	n	\$4,045,311	\$821,394	\$4,866,705
Total Education		\$66,400,455	\$821,394	\$67,221,849
General Governme	ent			
Agriculture		\$178,118	\$0	\$178,118
Bureau of Work	ers' Compensation	\$30,821	\$0	\$30,821
Commerce		\$128,745	\$0	\$128,745
Development		\$609,838	\$0	\$609,838
Environmental	Protection	\$40,876	\$0	\$40,876
Natural Resource	ces	\$124,400	\$268,642	\$393,042
Secretary of Sta	te	\$72,308	\$0	\$72,308
Total General Gov				

Belmont County	Cubaid	Conitol	FY 202	
Category	Subsidy	Capital	Total	
Health & Human Services	470 754	40	470.75	
Aging	\$78,751	\$0	\$78,753	
Developmental Disabilities	\$5,630,661	\$0	\$5,630,663	
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000	
Health	\$118,950	\$0	\$118,950	
Jobs and Family Services	\$4,288,198	\$0	\$4,288,198	
Medicaid	\$108,513,570	\$0	\$108,513,570	
Mental Health and Addiction Services	\$2,277,441	\$0	\$2,277,442	
Opportunities for Ohioans with Disabilities	\$50,189	\$0	\$50,18	
Veterans' Services	\$298	\$0	\$298	
Fotal Health & Human Services	\$120,959,058	\$0	\$120,959,05	
ustice & Corrections				
Attorney General	\$621,476	\$0	\$621,47	
Public Defender	\$891,728	\$0	\$891,72	
Public Safety	\$4,576,894	\$0	\$4,576,894	
Rehabilitation & Correction	\$552,602	\$505,416	\$1,058,013	
Youth Services	\$1,666,194	\$0	\$1,666,194	
Total Justice & Corrections	\$8,308,894	\$505,416	\$8,814,31	
Revenue Distribution				
Revenue Distribution	\$7,958,781	\$0	\$7,958,783	
Total Revenue Distribution	\$7,958,781	\$0	\$7,958,78	
Transportation & Infrastructure				
Highway Distributions to Local Governments	\$10,680,301	\$0	\$10,680,30	
Public Works	\$0	\$4,185,331	\$4,185,333	
Transportation	\$10,781,362	\$0	\$10,781,362	
Total Transportation & Infrastructure	\$21,461,663	\$4,185,331	\$25,646,99	
Total Belmont County Spending	\$234,578,010	\$5,780,783	\$240,358,792	
	Brown Count	У		FY 2022
---------------------	-----------------------	--------------	--------------------	-----------------------
	County Seat Georgetow	n	43,414 2	020 Population
	Square Miles 496		\$42,275 2	020 Per Capita Income
Cat	tegory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$(\$3,424
Development		\$2,936,638	\$(\$2,936,638
Education		\$20,972	\$(\$20,972
Health		\$70,356	\$(\$70,356
Medicaid		\$332,234	\$(\$332,234
Mental Health ar	nd Addiction Services	\$18,250	\$(\$18,250
Office of Budget	and Management	\$2,019,565	\$0	\$2,019,565
Total COVID-19 Reli	ef	\$5,401,439	\$(\$5,401,439
Education				
Arts Council		\$4,291	\$() \$4,291
Education		\$57,486,540	\$(\$57,486,540
Ohio History Con	nection	\$137,868	\$0	\$137,868
Total Education	,	\$57,628,699	\$0	\$57,628,699
General Governme	nt			
Administrative Se	ervices	\$0	\$29,195	5 \$29,195
Agriculture		\$147,611	\$(\$147,611
Bureau of Worke	ers' Compensation	\$15,528	\$(\$15,528
Commerce		\$122,588	\$(\$122,588
Development		\$26,180	\$986 <i>,</i> 496	5 \$1,012,676
Environmental P	rotection	\$28,202	\$(\$28,202
Natural Resource	25	\$238	\$768,518	\$\$768,756
Secretary of Stat	e	\$62,662	\$0	\$62,662
Total General Gove	rnment	\$403,009	\$1,784,209	9 \$2,187,218

Brown County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$88,992	\$0	\$88,992
Developmental Disabilities	\$1,753,528	\$0	\$1,753,523
Embalmers and Funeral Directors Board	\$1,650	\$0	\$1,650
Health	\$140,142	\$0	\$140,14
Jobs and Family Services	\$3,043,605	\$0	\$3,043,60
Medicaid	\$78,732,985	\$0	\$78,732,98
Mental Health and Addiction Services	\$788,678	\$0	\$788,67
Opportunities for Ohioans with Disabilities	\$102,295	\$0	\$102,29
Veterans' Services	\$1,500	\$780,529	\$782,02
Justice & Corrections	·····		
Attorney General	\$85,668	\$0	\$85,66
Judiciary/Supreme Court	\$2,585	\$0	\$2,58
Public Defender	\$306,811	\$0	\$306,81
Public Safety	\$423,921	\$0	\$423,92
Rehabilitation & Correction	\$356,511	\$0	\$356,51
Youth Services	\$422,608	\$0	\$422,60
Total Justice & Corrections	\$1,598,104	\$0	\$1,598,10
Revenue Distribution			
Revenue Distribution	\$3,710,918	\$0	\$3,710,91
Total Revenue Distribution	\$3,710,918	\$0	\$3,710,91
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,823,753	\$0	\$8,823,75
Public Works	\$317,408	\$986,508	\$1,303,91
Transportation	\$4,631,347	\$0	\$4,631,34
Total Transportation & Infrastructure	\$13,772,508	\$986,508	\$14,759,01
Total Brown County Spending	\$167,168,052	\$3,551,246	\$170,719,30

Butler County

	County Seat Hamilton		385,648	2020 Population
	Square Miles 469		\$52,598	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$1,976		\$0 \$1,976
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	ral	\$50,000		\$0 \$50,000
Bureau of Work	kers' Compensation	\$60,000		\$0 \$60,000
Development		\$4,913,906		\$0 \$4,913,906
Education		\$350,965		\$0 \$350,965
Health		\$657,456		\$0 \$657,456
Medicaid		\$2,374,393		\$0 \$2,374,393
Mental Health	and Addiction Services	\$117,338		\$0 \$117,338
Office of Budge	t and Management	\$11,240,295		\$0 \$11,240,295
Rehabilitation 8	& Correction	\$11,063		\$0 \$11,063
Total COVID-19 Re	Total COVID-19 Relief			\$0 \$19,780,816
Education				
Arts Council		\$103,218		\$0 \$103,218
Education		\$365,176,139		\$0 \$365,176,139
Higher Educatio	on	\$87,240,891	\$21,706,9	57 \$108,947,848
Ohio Facilities Construction Commission		\$0	\$516,5	19 \$516,519
Total Education		\$452,520,248	\$22,223,4	76 \$474,743,724

Sutler County	Subsidy	Capital	Total
Category	Subsidy	Capital	Total
eneral Government	40000-0	40	
Agriculture	\$206,815	\$0	\$206,815
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$79,310	\$0	\$79,310
Commerce	\$507,865	\$0	\$507 <i>,</i> 865
Commission on Service and Volunteerism	\$2,167	\$0	\$2,167
Development	\$536,170	\$0	\$536,170
Environmental Protection	\$160,769	\$0	\$160,769
Natural Resources	\$120,987	\$1,020,949	\$1,141,936
Secretary of State	\$234,920	\$0	\$234,920
otal General Government	\$1,849,203	\$1,020,949	\$2,870,152
ealth & Human Services	1	1	
	¢221.079	\$0	¢221.07
Aging	\$321,978		\$321,97
Developmental Disabilities	\$28,629,544	\$292,367	\$28,921,91
Embalmers and Funeral Directors Board	\$26,479	\$0	\$26,47
Health	\$1,424,831	\$0	\$1,424,83
Jobs and Family Services	\$18,777,010	\$0	\$18,777,010
Medicaid	\$566,639,283	\$0	\$566,639,283
Mental Health and Addiction Services	\$3,604,625	\$828,771	\$4,433,39
Opportunities for Ohioans with Disabilities	\$506,563	\$0	\$506,563
Veterans' Services	\$25,090	\$0	\$25,090
otal Health & Human Services	\$619,955,403	\$1,121,138	\$621,076,54
ustice & Corrections	I	I	
Adjutant General	\$0	\$40,680	\$40,68
Attorney General	\$798,262	\$0	\$798,26
Judiciary/Supreme Court	\$53,249	\$0	\$53,24
Public Defender	\$3,831,013	\$0	\$3,831,013
Public Safety	\$8,475,901	\$13,720	\$8,489,62
Rehabilitation & Correction	\$7,371,118	\$0	\$7,371,11
Youth Services	\$4,098,234	\$24,419	\$4,122,65
Total Justice & Corrections	\$24,627,777	\$78,819	\$24,706,59

Butler County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$40,922,635	\$0	\$40,922,635
Total Revenue Distribution	\$40,922,635	\$0	\$40,922,635
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$27,137,831	\$0	\$27,137,831
Public Works	\$4,158,233	\$7,787,001	\$11,945,234
Transportation	\$5,164,378	\$0	\$5,164,378
Total Transportation & Infrastructure	\$36,460,442	\$7,787,001	\$44,247,443
Total Butler County Spending	\$1,196,116,524	\$32,231,383	\$1,228,347,907

|--|

Carroll County

	County Seat Carrollton		26,897 2	020 Population
	Square Miles 389		\$44,624 2	020 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$(\$3,424
Bureau of Work	kers' Compensation	\$15,000	\$0	\$15,000
Development		\$70,000	\$(\$70,000
Education		\$25,673	\$0	\$25,673
Health		\$93,750	\$0	\$93,750
Medicaid		\$164,582	\$0	\$164,582
Office of Budge	et and Management	\$1,193,893	\$(\$1,193,893
Total COVID-19 Re	elief	\$1,566,322	\$(\$1,566,322
Education				
Arts Council		\$4,403	\$(\$4,403
Education		\$27,799,082	\$0	\$27,799,082
Ohio Facilities (Commission	Construction	\$0	\$387,282	2 \$387,282
Ohio History Co	onnection	\$11,336	\$(\$11,336
Total Education		\$27,814,821	\$387,282	2 \$28,202,103
General Governm	ent			
Agriculture		\$213,305	\$() \$213,305
Bureau of Work	kers' Compensation	\$37,373	\$0	\$37,373
Commerce		\$15,774	\$0	\$15,774
Development		\$4,000	\$0	\$4,000
Environmental	Protection	\$257,854	\$(\$257,854
Natural Resour	Natural Resources		\$31,289	\$38,333
Secretary of State		\$46,739	\$0	\$46,739
Total General Gov	ernment	\$582,089	\$31,289	9 \$613,378

Carroll County			FY 2022
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$32,257	\$0	\$32,257
Developmental Disabilities	\$3,185,945	\$0	\$3,185,945
Health	\$179,007	\$0	\$179,007
Jobs and Family Services	\$1,893,070	\$0	\$1,893,070
Medicaid	\$39,153,163	\$0	\$39,153,163
Mental Health and Addiction Services	\$10,035	\$0	\$10,035
Total Health & Human Services	\$44,453,477	\$0	\$44,453,477
Justice & Corrections			
Attorney General	\$64,587	\$0	\$64,587
Public Defender	\$197,300	\$0	\$197,300
Public Safety	\$262,420	\$0	\$262,420
Rehabilitation & Correction	\$41,100	\$0	\$41,100
Youth Services	\$176,506	\$0	\$176,506
Total Justice & Corrections	\$741,913	\$0	\$741,913
Revenue Distribution			
Revenue Distribution	\$2,969,242	\$0	\$2,969,242
Total Revenue Distribution	\$2,969,242	\$0	\$2,969,242
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,723,336	\$0	\$7,723,336
Public Works	\$78,425	\$439,163	\$517,588
Transportation	\$3,737,485	\$0	\$3,737,485
Total Transportation & Infrastructure	\$11,539,246	\$439,163	\$11,978,409
Total Carroll County Spending	\$89,667,110	\$857,734	\$90,524,844

Champaign County

	County Seat Urba	na	38,960	2020 Population
	Square Miles 432		\$46,605	2020 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief		·		
Agriculture		\$3,424	Ş	\$3,424
Bureau of Wor	kers' Compensation	\$28,187	\$	\$28,187
Development		\$142,727	\$	\$0 \$142,727
Education		\$165,405	\$	\$165,405
Health		\$12,500	Ş	\$12,500
Medicaid		\$218,070	Ş	\$0 \$218,070
Mental Health	and Addiction Servic	es \$50,500	Ş	\$50,500
Office of Budge	et and Management	\$1,964,895	\$	\$1,964,895
	aliof	\$2,585,708	Ċ	\$2,585,708
Total COVID-19 R	ener	<i>\$2,303,700</i>	Y Y	γ2,303,700
Total COVID-19 Re		φ2,505,700		\$2,303,700
		\$4,723	1	50 \$4,723
Education	21101		Ş	
Education Arts Council		\$4,723	\$ \$	50 \$4,723
Education Arts Council Education		\$4,723 \$41,306,253	\$ \$ \$	50 \$4,723 50 \$41,306,253
Education Arts Council Education Ohio History Co	onnection	\$4,723 \$41,306,253 \$98,864	\$ \$ \$	50 \$4,723 50 \$41,306,253 50 \$98,864
Education Arts Council Education Ohio History Co Total Education	onnection	\$4,723 \$41,306,253 \$98,864	\$ \$ \$	50 \$4,723 50 \$41,306,253 50 \$98,864 50 \$41,409,840
Education Arts Council Education Ohio History Co Total Education General Governm Agriculture	onnection	\$4,723 \$41,306,253 \$98,864 \$41,409,840	\$ \$ \$ \$ \$482,20	50 \$4,723 50 \$41,306,253 50 \$98,864 50 \$41,409,840
Education Arts Council Education Ohio History Co Total Education General Governm Agriculture	onnection ent	\$4,723 \$41,306,253 \$98,864 \$41,409,840 \$165,715	\$ \$ \$ \$ \$482,20 \$	 50 \$\$4,723 50 \$\$41,306,253 50 \$\$98,864 50 \$\$41,409,840 56 \$\$647,921
Education Arts Council Education Ohio History Co Total Education General Governm Agriculture Bureau of Wor	onnection ent	\$4,723 \$41,306,253 \$98,864 \$41,409,840 \$165,715 \$42,750	\$ \$ \$ \$ \$482,20 \$ \$	 50 \$4,723 50 \$41,306,253 50 \$98,864 50 \$41,409,840 50 \$41,409,840 50 \$647,921 50 \$42,750
Education Arts Council Education Ohio History Co Total Education General Governme Agriculture Bureau of Wor Commerce	onnection ent kers' Compensation	\$4,723 \$41,306,253 \$98,864 \$41,409,840 \$165,715 \$42,750 \$59,647	\$ \$ \$ \$ \$482,20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	 50 \$4,723 50 \$41,306,253 50 \$98,864 50 \$41,409,840 50 \$41,409,840 50 \$647,921 50 \$42,750 50 \$59,647
Education Arts Council Education Ohio History Co Total Education General Governm Agriculture Bureau of Wor Commerce Development	onnection ent kers' Compensation Protection	\$4,723 \$41,306,253 \$98,864 \$41,409,840 \$165,715 \$165,715 \$42,750 \$59,647 \$59,647	\$ \$ \$ \$ \$482,20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30 \$4,723 30 \$41,306,253 30 \$98,864 30 \$98,864 30 \$41,409,840 30 \$41,409,840 30 \$647,921 30 \$647,921 30 \$647,921 30 \$647,921 30 \$65,926 30 \$65,926 30 \$59,198
Education Arts Council Education Ohio History Co Total Education General Governm Agriculture Bureau of Wor Commerce Development Environmental	onnection ent kers' Compensation Protection ces	\$4,723 \$41,306,253 \$98,864 \$41,409,840 \$165,715 \$165,715 \$42,750 \$59,647 \$65,926 \$59,198	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	30 \$4,723 30 \$41,306,253 30 \$98,864 30 \$98,864 30 \$41,409,840 30 \$41,409,840 30 \$647,921 30 \$647,921 30 \$647,921 30 \$647,921 30 \$65,926 30 \$65,926 30 \$59,198

Champaign County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$43,983	\$0	\$43,983
Developmental Disabilities	\$11,841,203	\$0	\$11,841,203
Health	\$145,114	\$0	\$145,114
Jobs and Family Services	\$2,518,278	\$0	\$2,518,278
Medicaid	\$52,213,980	\$0	\$52,213,980
Mental Health and Addiction Services	\$1,733,082	\$338,625	\$2,071,707
Opportunities for Ohioans with Disabilities	\$18,061	\$0	\$18,063
Veterans' Services	\$1,440	\$0	\$1,440
Total Health & Human Services	\$68,515,141	\$338,625	\$68,853,766
Justice & Corrections			
Attorney General	\$89,215	\$0	\$89,21
Judiciary/Supreme Court	\$1,269	\$0	\$1,269
Public Defender	\$324,847	\$0	\$324,84
Public Safety	\$974,503	\$0	\$974,503
Rehabilitation & Correction	\$121,980	\$0	\$121,980
Youth Services	\$89,766	\$0	\$89,76
Total Justice & Corrections	\$1,601,580	\$0	\$1,601,58
Revenue Distribution			
Revenue Distribution	\$4,259,176	\$0	\$4,259,176
Total Revenue Distribution	\$4,259,176	\$0	\$4,259,170
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,072,127	\$0	\$8,072,12
Public Works	\$255,000	\$923,550	\$1,178,550
Transportation	\$3,816,961	\$0	\$3,816,963
Total Transportation & Infrastructure	\$12,144,088	\$923,550	\$13,067,63
	-		
Total Champaign County Spending	\$131,254,995	\$1,798,648	\$133,053,64

	Clark County			FY 2022
	County Seat Springfield	1	133,593	2020 Population
	Square Miles 412		\$45,363	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	Ş	\$0 \$3,424
Attorney Gener	al	\$36,710	Ş	\$36,710
Bureau of Work	Bureau of Workers' Compensation		Ş	\$0 \$25,378
Development	Development		ć	\$0 \$2,835,039
Education	Education		Ş	\$0 \$75,971
Health	Health		¢,	\$0 \$428,576
Medicaid		\$1,114,983	Ċ	\$0 \$1,114,983
Mental Health a	and Addiction Services	\$485,000	Ş	\$485,000
Office of Budge	t and Management	\$4,061,938	Ş	\$0 \$4,061,938
Total COVID-19 Re	lief	\$9,067,019	ç	\$9,067,019
Education				
Arts Council		\$233,572	(7	\$0 \$233,572
Education	Education			\$0 \$158,692,549
Higher Educatio	Higher Education		\$646,22	\$17,927,812
Ohio Facilities C Commission	Construction	\$0	\$20,254,00	\$20,254,003
Total Education		\$176,207,703	\$20,900,23	\$197,107,936

ark County			FY 2022
Category	Subsidy	Capital	Total
eneral Government			
Administrative Services	\$0	\$26,250	\$26,250
Agriculture	\$192,473	\$239,596	\$432,069
Air Quality Development Authority	\$20,000	\$0	\$20,00
Bureau of Workers' Compensation	\$52,201	\$0	\$52,202
Commerce	\$234,865	\$0	\$234,865
Commission on Hispanic & Latino Affairs	\$8,201	\$0	\$8,203
Commission on Service and Volunteerism	\$1,500	\$0	\$1,500
Development	\$1,076,021	\$0	\$1,076,02
Environmental Protection	\$371,841	\$0	\$371,84
Natural Resources	\$567,214	\$124,279	\$691,49
Secretary of State	\$109,872	\$0	\$109,87
otal General Government	\$2,634,188	\$390,125	\$3,024,31
ealth & Human Services			
Aging	\$151,738	\$0	\$151,73
Developmental Disabilities	\$5,214,999	\$122,402	\$5,337,40
Embalmers and Funeral Directors Board	\$73,600	\$0	\$73,60
Health	\$1,190,977	\$0	\$1,190,97
Jobs and Family Services	\$8,393,070	\$0	\$8,393,07
Medicaid	\$265,232,784	\$0	\$265,232,78
Mental Health and Addiction Services	\$2,870,880	\$172,500	\$3,043,38
Opportunities for Ohioans with Disabilities	\$134,821	\$0	\$134,82
Veterans' Services	\$3,000	\$0	\$3,00
otal Health & Human Services	\$283,265,869	\$294,902	\$283,560,77

Clark County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$581,469	\$0	\$581,469
Judiciary/Supreme Court	\$2,312	\$0	\$2,312
Public Defender	\$1,420,611	\$0	\$1,420,611
Public Safety	\$4,014,884	\$9,398	\$4,024,282
Rehabilitation & Correction	\$4,554,317	\$1,464,351	\$6,018,668
Youth Services	\$1,054,064	\$0	\$1,054,064
Total Justice & Corrections	\$11,627,657	\$1,473,749	\$13,101,406
Revenue Distribution			
Revenue Distribution	\$16,695,506	\$0	\$16,695,506
Total Revenue Distribution	\$16,695,506	\$0	\$16,695,506
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$12,741,945	\$0	\$12,741,945
Public Works	\$349,320	\$2,378,685	\$2,728,005
Transportation	\$3,236,372	\$0	\$3,236,372
Total Transportation & Infrastructure	\$16,327,637	\$2,378,685	\$18,706,322
Total Clark County Spending	\$515,825,579	\$25,437,693	\$541,263,272

Clermont County

Bureau of Workers' Compensation \$53,397 \$0 \$53,397 Development \$1,280,000 \$0 \$1,280,000 Education \$302,006 \$0 \$302,000 Health \$273,085 \$0 \$273,000 Medicaid \$1,084,614 \$0 \$1,084,620 Mental Health and Addiction Services \$117,750 \$0 \$117,770 Office of Budget and Management \$12,261,735 \$0 \$12,261,735 Office of Budget and Management \$12,261,735 \$0 \$117,770 Office of Budget and Management \$12,261,735 \$0 \$112,261,735 Education \$13,3222 \$0 \$13,32,00 Feducation \$13,3222 \$0 \$13,32,00 Arts Council \$165,931,747 \$0 \$165,931,747 Igeneration \$166,173,213 \$10,895,159 \$10,895,159 Total Education \$166,173,213 \$10,895,159 \$10,895,159 Greeneration \$166,173,213 \$10,895,159 \$10,895,159 Bureau of Workers' Compensation					
Category Subsidy Capital Total Covid-19 Relief Agriculture \$3,424 \$0 \$3,421 Bureau of Workers' Compensation \$53,397 \$0 \$53,397 Development \$1,280,000 \$0 \$1,280,000 Education \$302,006 \$0 \$302,000 Health \$273,085 \$0 \$273,000 Medicaid \$1,084,614 \$0 \$1,084,614 Mental Health and Addiction Services \$117,750 \$0 \$117,770 Office of Budget and Management \$12,261,735 \$0 \$12,261,735 Total COVID-19 Relief \$15,376,011 \$0 \$15,376,000 Education \$165,931,747 \$0 \$15,376,013 Total COVID-19 Relief \$13,222 \$0 \$13,225 Education \$165,931,747 \$0 \$165,931,747 Higher Education \$228,244 \$0 \$228,24 Ohio Facilities Construction \$10,895,159 \$10,895,159 Commission \$166,173,213 <t< th=""><td></td><td>County Seat Batavia</td><td></td><td>207,449</td><td>2020 Population</td></t<>		County Seat Batavia		207,449	2020 Population
COVID-19 Relief Agriculture \$3,424 \$0 \$3,424 Agriculture \$3,424 \$0 \$3,424 Bureau of Workers' Compensation \$53,397 \$0 \$53,397 Development \$1,280,000 \$0 \$1,280,000 Education \$302,006 \$0 \$302,006 Health \$273,085 \$0 \$273,087 Medicaid \$1,084,614 \$0 \$1,084,614 Mental Health and Addiction Services \$117,750 \$0 \$117,775 Office of Budget and Management \$12,261,735 \$0 \$12,261,735 Total COVID-19 Relief \$15,376,011 \$0 \$15,376,021 Education \$165,931,747 \$0 \$13,22 Fulger Education \$165,931,747 \$0 \$16,5931,747 Higher Education \$166,173,213 \$10,895,159 \$10,895,159 Total Education \$16,61,73,213 \$10,895,159 \$10,895,159 Total Education \$16,61,73,213 \$10,895,159 \$10,895,159 Total Education \$16,61		Square Miles 470		\$60,535	2020 Per Capita Income
Agriculture \$3,424 \$0 \$3,424 Bureau of Workers' Compensation \$53,397 \$0 \$53,397 Development \$1,280,000 \$0 \$1,280,000 Education \$302,006 \$0 \$302,006 Health \$273,085 \$0 \$273,000 Medicaid \$1,084,614 \$0 \$1,084,617 Mental Health and Addiction Services \$117,750 \$0 \$117,770 Office of Budget and Management \$12,261,735 \$0 \$12,261,735 Office of Budget and Management \$12,261,735 \$0 \$113,276,000 Education \$15,376,001 \$0 \$15,376,000 Education \$132,220 \$0 \$132,221,770 Arts Council \$135,376,001 \$0 \$153,376,000 Education \$165,931,747 \$0 \$165,931,747 Net council \$136,031,747 \$0 \$10,895,159 Commission \$0 \$10,895,159 \$10,895,159 Total Education \$166,173,213 \$10,895,159 \$10,895,	C	ategory	Subsidy	Capital	Total
Bureau of Workers' Compensation \$53,397 \$0 \$53,397 Development \$1,280,000 \$0 \$1,280,000 Education \$302,006 \$0 \$302,000 Health \$273,085 \$0 \$273,000 Medicaid \$1,084,614 \$0 \$1,084,620 Mental Health and Addiction Services \$117,750 \$0 \$117,770 Office of Budget and Management \$12,261,735 \$0 \$12,261,735 Office of Budget and Management \$12,261,735 \$0 \$112,261,735 Education \$13,3222 \$0 \$13,32,60 Education \$13,3222 \$0 \$13,32,70 Feducation \$165,931,747 \$0 \$165,931,747 Migher Education \$165,931,747 \$0 \$12,82,824 Ohio Facilities Construction \$10,895,159 \$10,895,159 \$10,895,159 Total Education \$166,173,213 \$10,895,159 \$10,895,159 \$10,895,159 Greeneree \$136,013 \$10,895,159 \$10,895,159 \$10,895,159 \$10,895,159<	COVID-19 Relief				
Development\$1,280,000\$0\$1,280,000Education\$302,006\$0\$302,000Health\$273,085\$0\$273,085Medicaid\$1,084,614\$0\$1,084,614Mental Health and Addiction Services\$117,750\$0\$117,750Office of Budget and Management\$12,261,735\$00\$12,261,735Total COVID-19 Relief\$15,376,011\$0\$12,261,735Education\$15,376,011\$0\$13,222Arts Council\$165,931,747\$0\$165,931,747Education\$165,931,747\$0\$228,244Ohio Facilities Construction Commission\$166,173,213\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,337,235Bureau of Workers' Compensation\$64,036\$64,036\$64,036Commerce\$187,596\$0\$187,595Development\$184,303\$235,071\$10,895,159Invironmental Protection\$191,082\$20\$117,020Natural Resources\$1,284,152\$227,111\$1,511,20Secretary of State\$13,6,015\$0\$136,015	Agriculture		\$3,424	5	\$0 \$3,424
Education\$302,006\$0\$302,007Health\$273,085\$0\$273,007Medicaid\$1,084,614\$0\$1,084,614Mental Health and Addiction Services\$117,750\$0\$117,750Office of Budget and Management\$12,261,735\$0\$12,261,735Total COVID-19 Relief\$15,376,011\$0\$15,376,015Education\$15,376,011\$0\$15,376,015Education\$165,931,747\$0\$165,931,747Indication\$165,931,747\$0\$165,931,747Higher Education\$166,73,213\$10,895,159\$10,895,159Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$177,068,337,235Indication\$166,173,213\$10,895,159\$187	Bureau of Work	ers' Compensation	\$53,397	9	\$0 \$53,397
Health\$273,085\$0\$273,085Medicaid\$1,084,614\$0\$1,084,614Mental Health and Addiction Services\$117,750\$0\$117,750Office of Budget and Management\$12,261,735\$0\$12,261,735 Total COVID-19 Relief \$15,376,011\$0\$12,261,735Education\$15,376,011\$0\$13,222Education\$165,931,747\$0\$13,222Education\$165,931,747\$0\$13,223Migher Education\$165,931,747\$0\$228,244Ohio Facilities Construction Commission\$166,173,213\$10,895,159Commission\$166,173,213\$10,895,159\$10,895,159Agriculture\$337,235\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$64,035Commerce\$187,596\$0\$187,595Development\$184,303\$235,071\$419,037Natural Resources\$112,84,152\$227,111\$1,511,202Secretary of State\$136,015\$0\$136,015	Development		\$1,280,000		\$0 \$1,280,000
Medicaid\$1,084,614\$0\$1,084,614Mental Health and Addiction Services\$117,750\$00\$117,750Office of Budget and Management\$12,261,735\$00\$12,261,735Total COVID-19 Relief\$15,376,011\$00\$12,261,735Education\$15,376,011\$00\$12,261,735Education\$13,222\$00\$13,225Arts Council\$13,222\$00\$13,227Education\$165,931,747\$00\$165,931,747Higher Education\$165,931,747\$00\$12,282,244Ohio Facilities Construction Commission\$166,173,213\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$10,895,159Secretary of Workers' Compensation\$64,036\$00\$64,036Development\$187,596\$00\$187,596Invironmental Protection\$191,082\$225,071\$191,082Natural Resources\$1,284,152\$227,111\$1,511,260Secretary of State\$13,6015\$00\$136,015	Education		\$302,006	9	\$0 \$302,006
Mental Health and Addiction Services \$117,750 \$00 \$117,750 Office of Budget and Management \$12,261,735 \$00 \$12,261,735 Total COVID-19 Relief \$15,376,011 \$00 \$15,376,017 Education \$13,222 \$00 \$13,225 Arts Council \$13,222 \$00 \$13,225 Education \$165,931,747 \$00 \$165,931,747 Higher Education \$228,244 \$00 \$228,242 Ohio Facilities Construction Commission \$166,173,213 \$10,895,159 \$10,895,159 Total Education \$166,173,213 \$10,895,159 \$10,895,159 Bureau of Workers' Compensation \$64,036 \$00 \$64,036 Development \$187,596 \$00 \$187,596 Development \$184,303 \$235,071 \$419,337 Invironmental Protection \$191,082 \$00 \$117,170 Natural Resources \$1,284,152 \$227,111 \$1,511,260 Secretary of State \$136,015 \$00 \$136,015 <td>Health</td> <td></td> <td>\$273,085</td> <td></td> <td>\$0 \$273,085</td>	Health		\$273,085		\$0 \$273,085
Office of Budget and Management\$12,261,735\$0\$12,261,735Total COVID-19 Relief\$15,376,011\$0\$15,376,011Education\$15,376,011\$0\$15,376,011Arts Council\$13,222\$0\$13,22Education\$165,931,747\$0\$13,22Higher Education\$165,931,747\$0\$228,244Ohio Facilities Construction Commission\$0\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$17,068,337,235Bureau of Workers' Compensation\$64,036\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$187,596Development\$184,303\$235,071\$419,337Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,200Secretary of State\$136,015\$0\$136,015	Medicaid		\$1,084,614	9	\$0 \$1,084,614
Total COVID-19 Relief\$15,376,011\$0\$15,376,017Education\$13,222\$0\$13,222Arts Council\$13,222\$0\$13,22Education\$165,931,747\$0\$13,22Higher Education\$165,931,747\$0\$228,244Ohio Facilities Construction Commission\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,337Bureau of Workers' Compensation\$64,036\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$187,596Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$0\$191,082Natural Resources\$12,284,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015	Mental Health a	and Addiction Services	\$117,750	9	\$0 \$117,750
EducationArts Council\$13,222\$0\$13,222Education\$165,931,747\$0\$165,931,747Higher Education\$228,244\$0\$228,242Ohio Facilities Construction Commission\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,37Bureau of Workers' Compensation\$64,036\$0\$337,235Furia Government\$187,596\$0\$187,596Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$0\$191,082Natural Resources\$12,84,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015	Office of Budge	Office of Budget and Management		9	\$0 \$12,261,735
Arts Council\$13,222\$0\$13,22Education\$165,931,747\$0\$165,931,747Higher Education\$228,244\$0\$228,247Ohio Facilities Construction Commission\$0\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$10,895,159Bureau of Workers' Compensation\$64,036\$0\$337,235Commerce\$187,596\$0\$187,595Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015	Total COVID-19 Relief		\$15,376,011	:	\$0 \$15,376,011
Education\$165,931,747\$0\$165,931,747Higher Education\$228,244\$0\$228,24Ohio Facilities Construction Commission\$0\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,337General Government\$337,235\$0\$337,235Agriculture\$337,235\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$64,036Commerce\$187,596\$0\$187,595Development\$184,303\$235,071\$419,337Environmental Protection\$191,082\$0\$191,082Natural Resources\$136,015\$0\$136,015	Education				
Higher Education\$228,244\$0\$228,244Ohio Facilities Construction Commission\$0\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,337General GovernmentAgriculture\$337,235\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$64,036Commerce\$187,596\$0\$187,596Development\$184,303\$235,071\$419,335Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,266Secretary of State\$136,015\$0\$136,015	Arts Council		\$13,222		\$0 \$13,222
Ohio Facilities Construction Commission\$0\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,37General Government\$166,173,213\$10,895,159\$177,068,37Agriculture\$337,235\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$64,036Commerce\$187,596\$0\$187,596Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$227,111\$1,511,266Natural Resources\$1,284,152\$227,111\$1,511,266Secretary of State\$136,015\$0\$136,015	Education		\$165,931,747	5	\$0 \$165,931,747
Commission\$0\$10,895,159\$10,895,159Total Education\$166,173,213\$10,895,159\$177,068,33General Government\$337,235\$0\$337,235Agriculture\$337,235\$0\$\$337,235Bureau of Workers' Compensation\$64,036\$0\$\$64,036Commerce\$187,596\$0\$187,596Development\$184,303\$235,071\$419,335Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,266Secretary of State\$136,015\$0\$136,015	Higher Educatio	on	\$228,244	5	\$0 \$228,244
General GovernmentAgriculture\$337,235\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$64,035Commerce\$187,596\$0\$187,595Development\$184,303\$235,071\$419,335Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015				\$10,895,1	\$10,895,159
Agriculture\$337,235\$0\$337,235Bureau of Workers' Compensation\$64,036\$0\$64,036Commerce\$187,596\$0\$187,596Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015	Total Education		\$166,173,213	\$10,895,1	\$177,068,372
Bureau of Workers' Compensation\$64,036\$0\$64,036Commerce\$187,596\$0\$187,596Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015	General Governm	ent			
Commerce\$187,596\$0\$187,596Development\$184,303\$235,071\$419,375Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,265Secretary of State\$136,015\$0\$136,015	Agriculture		\$337,235		\$0 \$337,235
Development\$184,303\$235,071\$419,37Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,26Secretary of State\$136,015\$0\$136,015	Bureau of Work	kers' Compensation	\$64,036	9	\$0 \$64,036
Environmental Protection\$191,082\$0\$191,082Natural Resources\$1,284,152\$227,111\$1,511,26Secretary of State\$136,015\$0\$136,015	Commerce		\$187,596		\$0 \$187,596
Natural Resources \$1,284,152 \$227,111 \$1,511,26 Secretary of State \$136,015 \$0 \$136,025	Development	Development		\$235,0	\$419,374
Secretary of State \$136,015 \$0 \$136,02	Environmental	Environmental Protection			\$0 \$191,082
	Natural Resource	ces	\$1,284,152	\$227,12	\$1,511,263
Total General Government \$2,384,419 \$462,182 \$2,846,60	Secretary of Sta	Secretary of State			\$0 \$136,015
	Total General Gov	ernment	\$2,384,419	\$462,18	\$2,846,601

Clermont County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services		i	
Aging	\$172,620	\$0	\$172,620
Developmental Disabilities	\$5,659,768	\$218,177	\$5,877,94
Embalmers and Funeral Directors Board	\$6,134	\$0	\$6,13 [,]
Health	\$312,712	\$0	\$312,71
Jobs and Family Services	\$7,174,021	\$0	\$7,174,02
Medicaid	\$257,637,021	\$0	\$257,637,02
Mental Health and Addiction Services	\$3,040,518	\$0	\$3,040,51
Opportunities for Ohioans with Disabilities	\$55,569	\$0	\$55,56
Veterans' Services	\$13,467	\$0	\$13,46
Fotal Health & Human Services	\$274,071,830	\$218,177	\$274,290,00
	I	1	
ustice & Corrections	¢246.660	ćo	<u> </u>
Attorney General	\$246,668	\$0	\$246,66
Judiciary/Supreme Court	\$155,000	\$0	\$155,00
Public Defender	\$2,522,591	\$0	\$2,522,59
Public Safety	\$5,823,507	\$0	\$5,823,50
Rehabilitation & Correction	\$672,336	\$0	\$672,33
Youth Services	\$1,397,947	\$0	\$1,397,94
otal Justice & Corrections	\$10,818,049	\$0	\$10,818,04
Revenue Distribution			
Revenue Distribution	\$23,399,786	\$0	\$23,399,78
otal Revenue Distribution	\$23,399,786	\$0	\$23,399,78
ransportation & Infrastructure	I	I	
Highway Distributions to Local Governments	\$13,446,885	\$0	\$13,446,88
Public Works	\$61,250	\$3,762,220	\$3,823,47
Transportation	\$7,982,180	\$0	\$7,982,18
Total Transportation & Infrastructure	\$21,490,315	\$3,762,220	\$25,252,53
Total Clermont County Spending	\$513,713,623	\$15,337,738	\$529,051,36

1

Clinton County

	County Seat Wilmingt	ton	41,921 202	0 Population
	Square Miles 403		\$48,542 202	0 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Bureau of Work	ers' Compensation	\$28,848	\$0	\$28,848
Development		\$997,078	\$0	\$997 <i>,</i> 078
Education		\$784,956	\$0	\$784,956
Health		\$50,000	\$0	\$50,000
Medicaid		\$260,788	\$0	\$260,788
Office of Budge	t and Management	\$2,051,874	\$0	\$2,051,874
Total COVID-19 Relief		\$4,176,968	\$0	\$4,176,968
Education				
Arts Council		\$5,750	\$0	\$5,750
Education		\$46,807,476	\$0	\$46,807,476
Higher Educatio	on	\$9,295,753	\$0	\$9,295,753
Ohio Facilities C Commission	Construction	\$0	\$2,911,538	\$2,911,538
Total Education		\$56,108,979	\$2,911,538	\$59,020,517
General Governme	ent			
Agriculture		\$635,352	\$306,281	\$941,633
Bureau of Work	ers' Compensation	\$12,573	\$0	\$12,573
Commerce		\$51,487	\$0	\$51,487
Commission on Volunteerism	Service and	\$643	\$0	\$643
Development		\$161,790	\$0	\$161,790
Environmental	Protection	\$63,612	\$0	\$63,612
Natural Resource	Natural Resources		\$690,439	\$726,240
Secretary of Sta	te	\$122,840	\$0	\$122,840
Total General Gov	ernment	\$1,084,098	\$996,720	\$2,080,818

Catagory	Subsidu	Capital	FY 202
Category	Subsidy	Capital	Total
Health & Human Services	40.0 770	40	40 c ==
Aging	\$36,770	\$0	\$36,770
Developmental Disabilities	\$464,577	\$0	\$464,57
Embalmers and Funeral Directors Board	\$1,750	\$0	\$1,750
Health	\$52,877	\$0	\$52,87
Jobs and Family Services	\$2,858,793	\$0	\$2,858,793
Medicaid	\$62,662,418	\$0	\$62,662,418
Mental Health and Addiction Services	\$17,797	\$0	\$17,79
Opportunities for Ohioans with Disabilities	\$573	\$0	\$573
Veterans' Services	\$4,563	\$0	\$4,563
Fotal Health & Human Services	\$66,100,118	\$0	\$66,100,11
ustice & Corrections			
Attorney General	\$122,575	\$0	\$122,57
Public Defender	\$536,431	\$0	\$536,43
Public Safety	\$649,390	\$0	\$649,39
Rehabilitation & Correction	\$495,254	\$0	\$495 <i>,</i> 25
Youth Services	\$172,309	\$0	\$172,30
Total Justice & Corrections	\$1,975,959	\$0	\$1,975,95
Revenue Distribution			
Revenue Distribution	\$4,662,266	\$0	\$4,662,26
Fotal Revenue Distribution	\$4,662,266	\$0	\$4,662,26
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,527,187	\$0	\$8,527,18
Public Works	\$147,027	\$1,737,303	\$1,884,33
Transportation	\$2,411,798	\$0	\$2,411,79
Total Transportation & Infrastructure	\$11,086,012	\$1,737,303	\$12,823,31
Total Clinton County Spending	\$145,194,400	\$5,645,561	\$150,839,963

Columbiana County

	County Seat	Lisbon		101,118	2020 Population	
	Square Miles	533		\$42,771	2020 Per Capita Incom	ıe
C	ategory		Subsidy	Capital	Total	
COVID-19 Relief						
Adjutant Gener	al		\$2,184		\$0 \$2,	,184
Agriculture			\$3,424		\$0 \$3,	,424
Bureau of Work	kers' Compensa	ation	\$34,962		\$0 \$34,	,962
Development			\$3,304,725		\$0 \$3,304,	,725
Education			\$365,368		\$0 \$365,	,368
Health			\$118,683		\$0 \$118,	,683
Medicaid			\$730,052		\$0 \$730,	,052
Mental Health	and Addiction S	Services	\$101,500		\$0 \$101,	,500
Office of Budge	t and Manager	nent	\$5,518,330		\$0 \$5,518,	,330
Total COVID-19 Relief		\$10,179,228		\$0 \$10,179,	,228	
Education						
Arts Council			\$18,500		\$0 \$18,	,500
Education	Education		\$116,013,051		\$0 \$116,013,	,051
Higher Education	on		\$788,939	\$17,8	\$806,	,810
Ohio Facilities C Commission	Construction		\$0	\$1,061,0	\$1,061,	,020
Ohio History Co	onnection		\$42,060		\$0 \$42,	,060
Total Education			\$116,862,550	\$1,078,8	\$91 \$117,941,	,441
General Governm	ent					
Agriculture			\$157,708		\$0 \$157,	,708
Bureau of Work	kers' Compensa	ation	\$23,743		\$0 \$23,	,743
Commerce			\$280,743		\$0 \$280,	,743
Commission on Service and Volunteerism		\$1,500		\$0 \$1,	,500	
Development	Development		\$997,607		\$0 \$997,	,607
Environmental Protection		\$95,737		\$0 \$95,	,737	
Natural Resources		\$8,031	\$286,2	.88 \$294,	,319	
Secretary of Sta	Secretary of State		\$85,894		\$0 \$85,	,894
Total General Gov	ernment		\$1,650,963	\$286,2	.88 \$1,937,	,251

Columbiana County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	1		
Aging	\$154,985	\$0	\$154,98
Developmental Disabilities	\$5,387,241	\$0	\$5,387,24
Embalmers and Funeral Directors Board	\$3,250	\$0	\$3,250
Health	\$737,812	\$0	\$737,81
Jobs and Family Services	\$6,047,586	\$0	\$6,047,58
Medicaid	\$174,166,026	\$0	\$174,166,02
Mental Health and Addiction Services	\$1,450,500	\$0	\$1,450,50
Opportunities for Ohioans with Disabilities	\$381,618	\$0	\$381,61
Veterans' Services	\$6,470	\$0	\$6 <i>,</i> 47
Fotal Health & Human Services	\$188,335,488	\$0	\$188,335,48
lustice & Corrections	to=1 000	40	4054.00
Attorney General	\$251,090	\$0	\$251,09
Public Defender	\$690,338	\$0	\$690,33
Public Safety	\$2,204,825	\$0	\$2,204,82
Rehabilitation & Correction	\$323,352	\$0	\$323,35
Youth Services	\$392,298	\$0	\$392,29
Total Justice & Corrections	\$3,861,903	\$0	\$3,861,90
Revenue Distribution			
Revenue Distribution	\$11,062,241	\$0	\$11,062,24
Fotal Revenue Distribution	\$11,062,241	\$0	\$11,062,24
Transportation & Infrastructure	'	1	
Highway Distributions to Local Governments	\$12,368,898	\$0	\$12,368,89
Public Works	\$522,781	\$2,364,108	\$2,886,88
Transportation	\$5,472,773	\$0	\$5,472,77
Total Transportation & Infrastructure	\$18,364,452	\$2,364,108	\$20,728,56
Total Columbiana County Spending	\$350,316,825	\$3,729,287	\$354,046,11

Coshocton County

	County Seat	Coshocton		36,449	2020	0 Population
	Square Miles	562		\$39,640	2020	0 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Agriculture			\$3,424		\$0	\$3,424
Attorney Gener	ral		\$414		\$0	\$414
Bureau of Worl	kers' Compensa	tion	\$7,544		\$0	\$7,544
Development			\$1,520,262		\$0	\$1,520,262
Education			\$8,642		\$0	\$8,642
Health			\$11,642		\$0	\$11,642
Medicaid	Medicaid		\$283,427		\$0	\$283,427
Office of Budge	Office of Budget and Management		\$1,871,066		\$0	\$1,871,066
Total COVID-19 Re	elief		\$3,706,421		\$0	\$3,706,421
Education						
Arts Council	Arts Council		\$49,317		\$0	\$49,317
Education	Education		\$35,307,762		\$0	\$35,307,762
Total Education	otal Education		\$35,357,079		\$0	\$35,357,079
General Governm	ent					
Agriculture	Agriculture		\$278,936		\$0	\$278,936
Commerce		\$77,160		\$0	\$77,160	
Development	Development		\$247,714	\$189,5	00	\$437,214
Environmental	Environmental Protection		\$31,426		\$0	\$31,426
Natural Resour	Natural Resources		\$10,622	\$190,7	63	\$201,384
Secretary of Sta	ate		\$48,826		\$0	\$48,826
Total General Gov	ornmont		\$694,684	\$380,2	62	\$1,074,946

Category	Subsidy	Capital	Total
lealth & Human Services			
Aging	\$41,278	\$0	\$41,278
Developmental Disabilities	\$12,104,647	\$16,984	\$12,121,633
Embalmers and Funeral Directors Board	\$3,385	\$0	\$3,38
Health	\$100,205	\$0	\$100,205
Jobs and Family Services	\$3,041,658	\$0	\$3,041,658
Medicaid	\$67,837,391	\$0	\$67,837,39
Mental Health and Addiction Services	\$15,778	\$0	\$15,778
Opportunities for Ohioans with Disabilities	\$30,341	\$0	\$30,34
Veterans' Services	\$3,000	\$0	\$3,000
otal Health & Human Services	\$83,177,683	\$16,984	\$83,194,66
ustice & Corrections			
Attorney General	\$96,507	\$0	\$96,50
Public Defender	\$786,484	\$0	\$786,484
Public Safety	\$522,476	\$0	\$522,47
Rehabilitation & Correction	\$267,292	\$0	\$267,29
Youth Services	\$136,811	\$0	\$136,81
otal Justice & Corrections	\$1,809,570	\$0	\$1,809,57
Revenue Distribution			
Revenue Distribution	\$4,128,381	\$0	\$4,128,383
otal Revenue Distribution	\$4,128,381	\$0	\$4,128,383
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,425,016	\$0	\$9,425,01
Public Works	\$192,396	\$631,739	\$824,13
Transportation	\$1,881,585	\$0	\$1,881,58
otal Transportation & Infrastructure	\$11,498,997	\$631,739	\$12,130,73

Crawford County

	County Seat Bucyrus		41,338	2020 Population
	Square Miles 400		\$43,918	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Development		\$372,022		\$0 \$372,022
Health		\$57,574		\$0 \$57,574
Medicaid		\$283,830		\$0 \$283,830
Office of Budge	t and Management	\$2,140,405		\$0 \$2,140,405
Total COVID-19 Re	lief	\$2,857,255		\$0 \$2,857,255
Education				
Arts Council		\$1,361		\$0 \$1,361
Education	Education			\$0 \$52,251,295
Higher Educatio	Higher Education			\$0 \$14,195
Ohio Facilities Construction Commission		\$0	\$10,979,5	73 \$10,979,573
Total Education		\$52,266,851	\$10,979,5	73 \$63,246,424
General Governm	ent			
Agriculture		\$4,642,520		\$0 \$4,642,520
Bureau of Work	Bureau of Workers' Compensation			\$0 \$5,500
Commerce		\$134,703		\$0 \$134,703
Development	Development			\$0 \$790,122
Environmental	Environmental Protection			\$0 \$57,938
Natural Resource	Natural Resources		\$302,1	61 \$310,161
Secretary of Sta	ite	\$52,376		\$0 \$52,376
Total General Government		\$5,691,159	\$302,1	61 \$5,993,320

Crawford County	Subsidy	Capital	Total
Category	Subsidy	Capital	Total
Health & Human Services	4-0 0.11	t.a.	4-0.04
Aging	\$73,011	\$0	\$73,012
Developmental Disabilities	\$1,132,669	\$164,190	\$1,296,859
Embalmers and Funeral Directors Board	\$2,825	\$0	\$2,82
Health	\$403,635	\$0	\$403,635
Jobs and Family Services	\$2,940,888	\$0	\$2,940,888
Medicaid	\$69,095,744	\$0	\$69,095,744
Mental Health and Addiction Services	\$15,647	\$4,700	\$20,34
Opportunities for Ohioans with Disabilities	\$133,964	\$0	\$133,964
Veterans' Services	\$7,000	\$0	\$7,000
Fotal Health & Human Services	\$73,805,383	\$168,890	\$73,974,27
ustice & Corrections			
Attorney General	\$147,845	\$0	\$147,84
Public Defender	\$451,045	\$0	\$451,04
Public Safety	\$372,736	\$285,895	\$658,63
Rehabilitation & Correction	\$225,000	\$0	\$225,000
Youth Services	\$188,520	\$0	\$188,520
Total Justice & Corrections	\$1,385,146	\$285,895	\$1,671,04
Revenue Distribution			
Revenue Distribution	\$5,198,015	\$0	\$5,198,01
Total Revenue Distribution	\$5,198,015	\$0	\$5,198,01
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,374,694	\$0	\$9,374,69
Public Works	\$110,728	\$1,735,000	\$1,845,72
Transportation	\$1,528,780	\$0	\$1,528,78
Total Transportation & Infrastructure	\$11,014,202	\$1,735,000	\$12,749,20

Cuyahoga County

	County Seat Cleveland		1,227,883	2020 Population
	Square Miles 459		\$59,923	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$1,942		\$0 \$1,942
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$217,732		\$0 \$217,732
Bureau of Work	ers' Compensation	\$1,643,968		\$0 \$1,643,968
Development		\$47,103,329		\$0 \$47,103,329
Education		\$1,627,220		\$0 \$1,627,220
Health		\$6,487,418		\$0 \$6,487,418
Medicaid		\$10,795,196		\$0 \$10,795,196
Mental Health a	Mental Health and Addiction Services			\$0 \$953,850
Office of Budge	Office of Budget and Management			\$0 \$33,916,371
Public Safety	Public Safety			\$0 \$56,100
Rehabilitation 8	Rehabilitation & Correction			\$0 \$8,195
Fotal COVID-19 Re	lief	\$102,814,745		\$0 \$102,814,745
Education				
Arts Council		\$6,176,541		\$0 \$6,176,541
Broadcast Educa Commission	ational Media	\$2,241,928		\$0 \$2,241,928
Education		\$1,143,095,848		\$0 \$1,143,095,848
Higher Education		\$173,169,397	\$12,397,3	07 \$185,566,704
Library Board		\$1,274,194		\$0 \$1,274,194
Ohio Facilities Construction Commission		\$0	\$12,408,9	37 \$12,408,937
Ohio History Co	Ohio History Connection			\$0 \$790,264
Fotal Education		\$1,326,748,172	\$24,806,2	44 \$1,351,554,416

vahoga County Category	Subsidy	Capital	FY 202 Total
neral Government			
Accountancy Board	\$44,717	\$0	\$44,71
Adjutant General	\$391	\$0	\$39
Administrative Services	\$0	\$207,223	\$207,22
Agriculture	\$625,621	\$0	\$625,62
Air Quality Development Authority	\$35,350	\$0	\$35,3
Architects Board	\$200	\$0	\$20
Bureau of Workers' Compensation	\$347,980	\$0	\$347,9
Commerce	\$2,929,242	\$0	\$2,929,24
Commission on Service and Volunteerism	\$4,785	\$0	\$4,7
Development	\$30,336,539	\$12,617	\$30,349,1
Environmental Protection	\$4,811,856	\$0	\$4,811,8
Natural Resources	\$235,238	\$4,059,994	\$4,295,2
Public Utilities Commission	\$328,302	\$0	\$328,3
Secretary of State	\$2,165,684	\$0	\$2,165,6
al General Government	\$41,865,905	\$4,279,834	\$46,145,7
alth & Human Services			
Aging	\$1,429,449	\$0	\$1,429,4
Commission on Minority Health	\$526,212	\$0	\$526,2
Developmental Disabilities	\$82,642,746	\$1,329,424	\$83,972,1
Embalmers and Funeral Directors Board	\$27,010	\$0	\$27,0
Health	\$17,933,680	\$0	\$17,933,6
Jobs and Family Services	\$106,008,654	\$0	\$106,008,6
Medicaid	\$2,598,680,511	\$0	\$2,598,680,5
Mental Health and Addiction Services	\$10,860,662	\$1,292,323	\$12,152,9
		ćo	\$2,188,3
Opportunities for Ohioans with Disabilities	\$2,188,366	\$0	ŞZ,100,5

Cuyahoga County			FY 2022	
Category	Subsidy	Capital	Total	
Justice & Corrections				
Adjutant General	\$0	\$18,831	\$18,831	
Attorney General	\$5,664,901	\$0	\$5,664,901	
Judiciary/Supreme Court	\$324,316	\$0	\$324,316	
Public Defender	\$26,180,430	\$0	\$26,180,430	
Public Safety	\$30,019,788	\$7,729	\$30,027,516	
Rehabilitation & Correction	\$15,443,684	\$359,814	\$15,803,498	
Youth Services	\$5,083,258	\$878,129	\$5,961,387	
Total Justice & Corrections	\$82,716,377	\$1,264,503	\$83,980,879	
Revenue Distribution				
Revenue Distribution	\$242,477,287	\$0	\$242,477,287	
Total Revenue Distribution	\$242,477,287	\$0	\$242,477,287	
Transportation & Infrastructure				
Highway Distributions to Local Governments	\$87,509,990	\$0	\$87,509,990	
Public Works	\$6,452,420	\$30,368,146	\$36,820,566	
Transportation	\$109,194,158	\$0	\$109,194,158	
Total Transportation & Infrastructure	\$203,156,568	\$30,368,146	\$233,524,714	
Total Cuyahoga County Spending	\$4,820,117,899	\$63,340,474	\$4,883,458,374	

|--|

Darke County

	County Seat Greenville		51,205	2020 Population
	Square Miles 605		\$48,088	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	kers' Compensation	\$28,590		\$0 \$28,590
Development		\$570,000		\$0 \$570,000
Education		\$14,770		\$0 \$14,770
Health		\$115,743		\$0 \$115,743
Medicaid		\$278,051		\$0 \$278,051
Office of Budge	t and Management	\$2,618,609		\$0 \$2,618,609
otal COVID-19 Re	lief	\$3,629,187		\$0 \$3,629,187
ducation				
Arts Council		\$13,764		\$0 \$13,764
Education		\$57,212,325		\$0 \$57,212,325
Higher Education		\$0	\$150,0	00 \$150,000
Ohio History Connection		\$18,431		\$0 \$18,431
otal Education		\$57,244,520	\$150,0	00 \$57,394,520
General Governme	ent			
Agriculture		\$242,606		\$0 \$242,606
Bureau of Workers' Compensation		\$12,659		\$0 \$12,659
Commerce		\$280,585		\$0 \$280,585
Development		\$445 <i>,</i> 337		\$0 \$445,337
Environmental Protection		\$1,120,382		\$0 \$1,120,382
Natural Resources		\$0	\$2,2	72 \$2,272
Secretary of Sta	ite	\$76,470		\$0 \$76,470
otal General Gov	ernment	\$2,178,039	\$2,2	72 \$2,180,311

Darke County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services		. 1	
Aging	\$58,091	\$0	\$58,093
Developmental Disabilities	\$1,823,163	\$22,267	\$1,845,43
Embalmers and Funeral Directors Board	\$1,200	\$0	\$1,20
Health	\$352,213	\$0	\$352,21
Jobs and Family Services	\$2,238,599	\$0	\$2,238,59
Medicaid	\$66,360,879	\$0	\$66,360,87
Mental Health and Addiction Services	\$16,690	\$0	\$16,69
Veterans' Services	\$1,000	\$0	\$1,00
Fotal Health & Human Services	\$70,851,835	\$22,267	\$70,874,10
Justice & Corrections			
Attorney General	\$126,336	\$0	\$126,33
Judiciary/Supreme Court	\$7,595	\$0	\$7 <i>,</i> 59
Public Defender	\$441,776	\$0	\$441,77
Public Safety	\$1,106,953	\$0	\$1,106,95
Rehabilitation & Correction	\$299,050	\$0	\$299,05
Youth Services	\$233,733	\$0	\$233,73
Fotal Justice & Corrections	\$2,215,443	\$0	\$2,215,44
Revenue Distribution			
Revenue Distribution	\$6,124,617	\$0	\$6,124,61
Fotal Revenue Distribution	\$6,124,617	\$0	\$6,124,61
Transportation & Infrastructure	ľ		
Highway Distributions to Local Governments	\$11,235,395	\$0	\$11,235,39
Public Works	\$900,000	\$850,000	\$1,750,00
Transportation	\$2,710,292	\$0	\$2,710,29
Total Transportation & Infrastructure	\$14,845,687	\$850,000	\$15,695,68
	.		44--- - - - - -
Total Darke County Spending	\$157,089,328	\$1,024,539	\$158,113,86

|--|

Defiance County

	County Seat	Defiance		37,778	202	0 Population
	Square Miles	114		\$45,385	202	0 Per Capita Income
C	ategory		Subsidy	Capital	1	Total
COVID-19 Relief						
Agriculture			\$3,424		\$0	\$3,424
Bureau of Work	ers' Compensat	ion	\$17,565		\$0	\$17,565
Development			\$4,573,967		\$0	\$4,573,967
Education			\$24,838		\$0	\$24,838
Health			\$25,000		\$0	\$25,000
Medicaid			\$186,090		\$0	\$186,090
Mental Health a	and Addiction Se	ervices	\$50,000		\$0	\$50,000
Office of Budge	t and Managem	ent	\$1,851,610		\$0	\$1,851,610
Total COVID-19 Re	lief		\$6,732,494		\$0	\$6,732,494
Education						
Arts Council			\$13,289		\$0	\$13,289
Education			\$40,338,595		\$0	\$40,338,595
Higher Educatio	on		\$422,249		\$0	\$422,249
Ohio Facilities C Commission	Construction		\$0	\$15,0	000	\$15,000
Total Education			\$40,774,133	\$15,0	00	\$40,789,133
General Governme	ent					
Administrative	Services		\$0	\$47,6	95	\$47,695
Agriculture			\$2,181,071		\$0	\$2,181,071
Air Quality Deve	elopment Autho	ority	\$20,000		\$0	\$20,000
Bureau of Work	ers' Compensat	ion	\$2,945		\$0	\$2 <i>,</i> 945
Commerce			\$144,809		\$0	\$144,809
Development			\$571,734		\$0	\$571,734
Environmental	Protection		\$89,858		\$0	\$89,858
Natural Resource	ces		\$490,340	\$5,0	53	\$495,392
Secretary of Sta	ite		\$61,465		\$0	\$61,465
Total General Gov	ernment		\$3,562,222	\$52,7	48	\$3,614,969

Defiance County			FY 2022
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$63,706	\$0	\$63,706
Developmental Disabilities	\$1,898,154	\$217,215	\$2,115,369
Health	\$75,580	\$0	\$75,580
Jobs and Family Services	\$3,408,128	\$0	\$3,408,128
Medicaid	\$45,145,919	\$0	\$45,145,919
Mental Health and Addiction Services	\$2,855,256	\$0	\$2,855,256
Opportunities for Ohioans with Disabilities	\$409,574	\$0	\$409,574
Veterans' Services	\$2,895	\$0	\$2,895
Total Health & Human Services	\$53,859,212	\$217,215	\$54,076,427
Justice & Corrections			
Attorney General	\$120,265	\$0	\$120,265
Judiciary/Supreme Court	\$50,777	\$0	\$50,777
Public Defender	\$356,784	\$0	\$356,784
Public Safety	\$1,134,995	\$0	\$1,134,995
Rehabilitation & Correction	\$529,468	\$0	\$529,468
Youth Services	\$68,378	\$0	\$68,378
Fotal Justice & Corrections	\$2,260,667	\$0	\$2,260,667
Revenue Distribution			
Revenue Distribution	\$4,611,168	\$0	\$4,611,168
Total Revenue Distribution	\$4,611,168	\$0	\$4,611,168
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,635,336	\$0	\$8,635,330
Public Works	\$448,998	\$2,274,676	\$2,723,674
Transportation	\$3,211,480	\$0	\$3,211,480
Total Transportation & Infrastructure	\$12,295,814	\$2,274,676	\$14,570,490
-	-	-	
Total Defiance County Spending	\$124,095,710	\$2,559,639	\$126,655,34

Delaware County

	County Seat	Delaware		213,554	2020 Population
	Square Miles	450		\$79,382	2020 Per Capita Income
Ca	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Agriculture			\$3,424		\$0 \$3,424
Attorney Gener	al		\$39,500		\$0 \$39,500
Bureau of Work	ers' Compensa	tion	\$108,113		\$0 \$108,113
Development			\$1,996,252		\$0 \$1,996,252
Education			\$31,035		\$0 \$31,035
Health			\$316,789		\$0 \$316,789
Medicaid			\$580,632		\$0 \$580,632
Mental Health a	and Addiction S	ervices	\$175,050		\$0 \$175,050
Office of Budge	t and Manager	nent	\$10,062,946		\$0 \$10,062,946
Total COVID-19 Re	lief		\$13,313,741		\$0 \$13,313,741
Education					
Arts Council			\$100,543		\$0 \$100,543
Education			\$89,901,466		\$0 \$89,901,466
Higher Educatio	n		\$1,067,778		\$0 \$1,067,778
Ohio Facilities C Commission	Construction		\$0	\$1,237,2	07 \$1,237,207
Total Education			\$91,069,787	\$1,237,2	92,306,994
General Governme	ent				
Agriculture			\$428,916	\$557,9	60 \$986,876
Architects Board	d		\$100		\$0 \$100
Bureau of Workers' Compensation		\$154,135		\$0 \$154,135	
Commerce		\$197,917		\$0 \$197,917	
Development		\$402,329		\$0 \$402,329	
Environmental Protection		\$273,120		\$0 \$273,120	
Natural Resources		\$2,473,625	\$5,062,8	\$7,536,490	
Secretary of Sta	te		\$152,290		\$0 \$152,290
Total General Gov	ernment		\$4,082,432	\$5,620,8	\$9,703,257

Subsidy \$163,306 \$5,974,587 \$13,874 \$639,766 \$3,894,188 \$139,143,140 \$2,066,072	Capital \$0 \$544,145 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total \$163,300 \$6,518,732 \$13,874 \$639,760 \$3,894,188 \$139,143,140
\$5,974,587 \$13,874 \$639,766 \$3,894,188 \$139,143,140	\$544,145 \$0 \$0 \$0	\$6,518,73 \$13,87 \$639,76 \$3,894,18
\$5,974,587 \$13,874 \$639,766 \$3,894,188 \$139,143,140	\$544,145 \$0 \$0 \$0	\$6,518,73 \$13,87 \$639,76 \$3,894,18
\$13,874 \$639,766 \$3,894,188 \$139,143,140	\$0 \$0 \$0	\$13,87 \$639,76 \$3,894,18
\$639,766 \$3,894,188 \$139,143,140	\$0 \$0	\$639,76 \$3,894,18
\$3,894,188 \$139,143,140	\$0	\$3,894,18
\$139,143,140	· ·	
	\$0	\$130 1/2 1/1
\$2,066.072		JIJJ,143,14
, , , -	\$0	\$2,066,07
\$397,075	\$0	\$397,07
\$2,278	\$0	\$2,27
\$152,294,286	\$544,145	\$152,838,43
\$643,412	\$0	\$643 <i>,</i> 41
\$1,628,748	\$0	\$1,628,74
\$5,895,025	\$325,163	\$6,220,18
\$340,484	\$0	\$340 <i>,</i> 48
\$779,322	\$0	\$779 <i>,</i> 32
\$9,286,991	\$325,163	\$9,612,15
\$23,665,121	\$0	\$23,665,12
\$23,665,121	\$0	\$23,665,12
\$15,319,357	\$0	\$15,319,35
		\$3,340,34
		\$3,613,15
\$19,636,108	\$2,636,745	\$22,272,85
\$313,348,466	\$10,364,085	\$323,712,55
	\$2,278 \$152,294,286 \$152,294,286 \$1,628,748 \$1,628,748 \$5,895,025 \$340,484 \$779,322 \$9,286,991 \$23,665,121 \$23,665,121 \$15,319,357 \$15,319,357 \$15,319,357 \$3,613,153	\$2,066,072 \$0 \$397,075 \$0 \$2,278 \$0 \$152,294,286 \$544,145 \$643,412 \$0 \$1,628,748 \$0 \$1,628,748 \$0 \$1,628,748 \$0 \$1,628,748 \$0 \$340,484 \$0 \$340,484 \$0 \$779,322 \$0 \$9,286,991 \$325,163 \$23,665,121 \$0 \$23,665,121 \$0 \$15,319,357 \$0 \$15,319,357 \$0 \$15,319,357 \$0 \$19,636,108 \$2,636,745 \$19,636,108 \$2,636,745

	Erie County			FY 2022
	County Seat Sandusky		73,719	2020 Population
	Square Miles 264		\$56,732	2020 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Wor	kers' Compensation	\$77,188		\$0 \$77,188
Development		\$5,914,739		\$0 \$5,914,739
Education		\$178,218		\$0 \$178,218
Health		\$144,585		\$0 \$144,585
Medicaid		\$392,204		\$0 \$392,204
Office of Budge	et and Management	\$2,893,557		\$0 \$2,893,557
Total COVID-19 R	elief	\$9,603,915		\$0 \$9,603,915
Education				
Arts Council		\$55,610		\$0 \$55,610
Education		\$74,561,798		\$0 \$74,561,798
Higher Educati	on	\$1,304,578		\$0 \$1,304,578
Ohio Facilities Commission	Construction	\$0	\$5,707,9	39 \$5,707,939
Ohio History C	onnection	\$1,855		\$0 \$1,855
Total Education		\$75,923,841	\$5,707,9	39 \$81,631,780

ie County	Cubaidu	Conitol	FY 202
Category	Subsidy	Capital	Total
eneral Government			
Administrative Services	\$0	\$66,195	\$66,19
Agriculture	\$2,298,247	\$19,902	\$2,318,14
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$25,770	\$0	\$25,77
Commerce	\$236,535	\$0	\$236,53
Commission on Service and Volunteerism	\$836	\$0	\$83
Development	\$175,164	\$0	\$175,16
Environmental Protection	\$870,550	\$0	\$870,55
Natural Resources	\$1,491,847	\$4,747,431	\$6,239,27
Public Utilities Commission	\$6,623	\$0	\$6,62
Secretary of State	\$89,136	\$0	\$89,13
tal General Government	\$5,194,808	\$4,833,528	\$10,028,33
ealth & Human Services			
Aging	\$125,789	\$0	\$125,78
Developmental Disabilities	\$2,594,473	\$0	\$2,594,47
Embalmers and Funeral Directors Board	\$2,483	\$0	\$2,48
Health	\$887,366	\$0	\$887,30
			, ,
Jobs and Family Services	\$3,934,273	\$0	
Jobs and Family Services Medicaid	\$3,934,273 \$94,013,818	\$0 \$0	\$3,934,2
			\$3,934,2 \$94,013,8
Medicaid	\$94,013,818	\$0	\$3,934,27 \$94,013,82 \$1,824,38
Medicaid Mental Health and Addiction Services Opportunities for Ohioans with	\$94,013,818 \$1,824,388	\$0 \$0	\$3,934,22 \$94,013,82 \$1,824,38 \$399,40
Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities	\$94,013,818 \$1,824,388 \$399,400	\$0 \$0 \$0	\$3,934,27 \$94,013,87 \$1,824,38 \$399,40 \$2,432,38
MedicaidMental Health and Addiction ServicesOpportunities for Ohioans with DisabilitiesVeterans' Services	\$94,013,818 \$1,824,388 \$399,400 \$4,698	\$0 \$0 \$0 \$2,427,681	\$3,934,27 \$94,013,87 \$1,824,38 \$399,40 \$2,432,38
MedicaidMental Health and Addiction ServicesOpportunities for Ohioans with DisabilitiesVeterans' Servicestal Health & Human Services	\$94,013,818 \$1,824,388 \$399,400 \$4,698	\$0 \$0 \$0 \$2,427,681	\$3,934,27 \$94,013,87 \$1,824,38 \$399,40 \$2,432,38 \$106,214,3
MedicaidMental Health and Addiction ServicesOpportunities for Ohioans with DisabilitiesVeterans' ServicesServicesStice & Corrections	\$94,013,818 \$1,824,388 \$399,400 \$4,698 \$103,786,688	\$0 \$0 \$2,427,681 \$2,427,681	\$3,934,22 \$94,013,82 \$1,824,38 \$399,40 \$2,432,38 \$106,214,3 \$325,54
MedicaidMental Health and Addiction ServicesOpportunities for Ohioans with DisabilitiesVeterans' ServicesVaterans' ServicesVeterans' ServicesVaterans' Ser	\$94,013,818 \$1,824,388 \$399,400 \$4,698 \$103,786,688 \$325,544	\$0 \$0 \$2,427,681 \$2,427,681 \$0	\$3,934,27 \$94,013,87 \$1,824,38 \$399,40 \$2,432,38 \$106,214,37 \$325,54 \$154,47
MedicaidMedicaidMental Health and Addiction ServicesImage: Comportunities for Ohioans with DisabilitiesVeterans' ServicesImage: Comportant ServicesVeterans' ServicesImage: Comportant ServicesMealth & Human ServicesImage: Comportant ServicesStice & CorrectionsImage: Comportant ServicesAttorney GeneralImage: Courtant ServicesJudiciary/Supreme CourtImage: Comportant Services	\$94,013,818 \$1,824,388 \$399,400 \$4,698 \$103,786,688 \$325,544 \$154,473	\$0 \$0 \$0 \$2,427,681 \$2,427,681 \$0 \$0 \$0	\$3,934,27 \$94,013,87 \$1,824,38 \$399,40 \$2,432,38 \$106,214,37 \$325,54 \$154,47 \$1,217,96
MedicaidImage: MedicaidMental Health and Addiction ServicesImage: Opportunities for Ohioans with DisabilitiesOpportunities for Ohioans with DisabilitiesImage: Opportunities for Ohioans with DisabilitiesVeterans' ServicesImage: Opportunities for Ohioans with DisabilitiesAttorney GeneralImage: Opportunities for OhioansJudiciary/Supreme CourtImage: Opportunities for OhioansPublic DefenderImage: Opportunities for Ohioans	\$94,013,818 \$1,824,388 \$399,400 \$4,698 \$103,786,688 \$325,544 \$154,473 \$1,217,963	\$0 \$0 \$0 \$2,427,681 \$2,427,681 \$0 \$0 \$0 \$0	\$3,934,27 \$94,013,82 \$1,824,38 \$399,40 \$2,432,38 \$106,214,37 \$325,54 \$154,47 \$1,217,96 \$1,825,53 \$647,92

Erie County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$9,673,440	\$0	\$9,673,440
Total Revenue Distribution	\$9,673,440	\$0	\$9,673,440
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,255,252	\$0	\$10,255,252
Public Works	\$84,500	\$887,750	\$972,250
Transportation	\$8,130,745	\$0	\$8,130,745
Total Transportation & Infrastructure	\$18,470,497	\$887,750	\$19,358,247
Total Erie County Spending	\$228,701,103	\$13,975,357	\$242,676,463

Fairfield County

	County Seat	Lancaster		159,709	2020 Population
	Square Miles 505			\$51,153	2020 Per Capita Income
C	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Adjutant Gener	al		\$3,608		\$0 \$3,608
Agriculture			\$3,424		\$0 \$3,424
Attorney Gener	ral		\$3,414		\$0 \$3,414
Bureau of Worl	kers' Compensa	tion	\$35,720		\$0 \$35,720
Development			\$5,418,267		\$0 \$5,418,267
Education	Education		\$19,617		\$0 \$19,617
Health	Health		\$180,342		\$0 \$180,342
Medicaid		\$925 <i>,</i> 554		\$0 \$925,554	
Mental Health and Addiction Services		\$304,700		\$0 \$304,700	
Office of Budge	Office of Budget and Management		\$5,551,921		\$0 \$5,551,921
Public Safety			\$21,897		\$0 \$21,897
Total COVID-19 Re	elief		\$12,468,464		\$0 \$12,468,464
Education					
Arts Council			\$68,581		\$0 \$68,581
Education	Education		\$146,007,645		\$0 \$146,007,645
Higher Education		\$588 <i>,</i> 787	\$143,2	55 \$732,042	
Ohio Facilities (Commission	Ohio Facilities Construction Commission		\$0	\$1,891,1	\$1,891,185
Ohio History Co	onnection		\$24,378		\$0 \$24,378
Total Education		\$146,689,391	\$2,034,4	40 \$148,723,831	

irfield County			FY 2022
Category	Subsidy	Capital	Total
eneral Government			
Adjutant General	\$12,696	\$0	\$12,690
Administrative Services	\$0	\$472,583	\$472,583
Agriculture	\$348,300	\$302,345	\$650 <i>,</i> 64
Air Quality Development Authority	\$14,000	\$0	\$14,00
Bureau of Workers' Compensation	\$22,500	\$0	\$22,50
Commerce	\$168,601	\$0	\$168,60
Development	\$829,788	\$14,237	\$844,02
Environmental Protection	\$261,448	\$0	\$261,44
Natural Resources	\$617,332	\$1,013,716	\$1,631,04
Secretary of State	\$231,530	\$0	\$231,53
otal General Government	\$2,506,195	\$1,802,881	\$4,309,07
ealth & Human Services			
Aging	\$137,004	\$0	\$137,00
Developmental Disabilities	\$5,530,792	\$0	\$5,530,79
Embalmers and Funeral Directors Board	\$2,550	\$0	\$2,55
Health	\$541,783	\$0	\$541,78
Jobs and Family Services	\$7,939,864	\$0	\$7,939,86
Medicaid	\$220,751,218	\$0	\$220,751,21
Mental Health and Addiction Services	\$1,504,541	\$0	\$1,504,54
Opportunities for Ohioans with Disabilities	\$172,914	\$0	\$172,91
Veterans' Services	\$6,638	\$0	\$6,63
otal Health & Human Services	\$236,587,304	\$0	\$236,587,30
stice & Corrections	1	I	
Attorney General	\$345,029	\$0	\$345,02
Judiciary/Supreme Court	\$61,448	\$0	\$61,44
Public Defender	\$1,604,257	\$0	\$1,604,25
Public Safety	\$5,160,151	\$18,188	\$5,178,33
Rehabilitation & Correction	\$656,648	\$546,476	\$1,203,12
Youth Services	\$867,952	\$0	\$867,95
otal Justice & Corrections	\$8,695,485	\$564,664	\$9,260,14
Fairfield County			FY 2022
---	---------------	-------------	---------------
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$17,062,552	\$0	\$17,062,552
Total Revenue Distribution	\$17,062,552	\$0	\$17,062,552
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$14,377,670	\$0	\$14,377,670
Public Works	\$589,835	\$2,167,268	\$2,757,103
Transportation	\$5,995,175	\$0	\$5,995,175
Total Transportation & Infrastructure	\$20,962,680	\$2,167,268	\$23,129,948
Total Fairfield County Spending	\$444,972,071	\$6,569,253	\$451,541,326

	Fayette Coun	ty		FY 2022
	County Seat Washingto	n Court House	28,579	2020 Population
	Square Miles 406		\$46,261	2020 Per Capita Income
	Category	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	(,	\$0 \$3,42
Attorney Gene	ral	\$19,331	(,	\$0 \$19,33
Development		\$372,432	C T	\$0 \$372,43
Education		\$488		\$0 \$48
Health		\$44,786	C T	\$0 \$44,78
Medicaid		\$233,161		\$0 \$233,16
Mental Health	Mental Health and Addiction Services Office of Budget and Management			\$0 \$50,0
Office of Budge				
Total COVID-19 Re	elief	\$1,857,820	ç	\$0 \$1,857,82
Education				
Education		\$31,838,050	(\$0 \$31,838,05
Ohio Facilities	Construction	\$0	\$91,65	51 \$91,65
Commission		<u></u> ور	Ş91,0.	JI
Total Education		\$31,838,050	\$91,65	\$31,929,70
General Governm	ent			
Administrative	Services	\$0	\$37,00	00 \$37,00
Agriculture		\$263,843	\$550,00	00 \$813,84
Bureau of Wor	kers' Compensation	\$7,688	C T	\$0 \$7,68
Commerce		\$96,657		\$96,65
Development		\$416,730	c T	\$0 \$416,73
Environmental	Protection	\$31,938	C T	\$0 \$31,93
Natural Resour	ces	\$0	\$37,39	93 \$37,39
Secretary of Sta	ate	\$66,966		\$0 \$66,96
Total General Gov	vernment	\$883,822	\$624,39	93 \$1,508,21

Embalmers and Funeral Directors Board\$1,000\$0Health\$446,098\$0Jobs and Family Services\$2,537,251\$0	\$27,212 \$683,513 \$1,000 \$446,098
Developmental Disabilities\$208,865\$474,648Embalmers and Funeral Directors Board\$1,000\$0Health\$446,098\$0Jobs and Family Services\$2,537,251\$0	\$683,513 \$1,000 \$446,098
Embalmers and Funeral Directors Board\$1,000\$0Health\$446,098\$0Jobs and Family Services\$2,537,251\$0	\$1,000 \$446,098
Board\$1,000\$0Health\$446,098\$0Jobs and Family Services\$2,537,251\$0	\$446,098
Jobs and Family Services \$2,537,251 \$0 \$2	
Modicaid CECEALAED CO CEC	2,537,252
Medicaid \$56,541,459 \$0 \$56	5,541,459
Mental Health and Addiction Services \$31,568 \$0	\$31,568
Opportunities for Ohioans with \$22,464 \$0	\$22,464
Veterans' Services \$435 \$0	\$435
Total Health & Human Services \$59,816,352 \$474,648 \$60),291,00
Justice & Corrections Attorney General \$66,165 \$0	¢66 16
	\$66,16
	\$267,57
	\$611,21(
	\$753,67 \$190,043
	5190,043
	.,000,070
Revenue Distribution	
	3,071,563
Total Revenue Distribution\$3,071,563\$0\$3	8,071,563
Transportation & Infrastructure	
Highway Distributions to Local\$7,501,615\$0\$7Governments\$7,501,615\$0\$7	7,501,61
Public Works \$0 \$700,393	\$700,393
Transportation \$2,437,459 \$0 \$2	2,437,459
Total Transportation & Infrastructure\$9,939,074\$700,393\$10),639,4 6
Total Fayette County Spending \$109,295,351 \$1,891,085 \$111	,18

	Franklin Cou	nty		FY 2022
	County Seat Columbus		1,324,624 2020	Population
	Square Miles 542		\$55,294 2020	Per Capita Income
(Category	Subsidy	Capital	Total
OVID-19 Relief	<i>.</i>	· ·	·	
Adjutant Gener	ral	\$22,834	\$0	\$22,834
Agriculture		\$617,500	\$0	\$617,500
Attorney Gene	ral	\$74,712	\$0	\$74,712
Bureau of Wor	kers' Compensation	\$12,719	\$0	\$12,719
Development		\$73,916,990	\$0	\$73,916,990
Education		\$947,023	\$0	\$947,023
Environmental	Protection	\$1,000,000	\$0	\$1,000,000
Health		\$4,324,620	\$0	\$4,324,620
Jobs and Family	y Services	\$12,000,000	\$0	\$12,000,000
Medicaid		\$10,491,466	\$0	\$10,491,466
Mental Health	and Addiction Services	\$2,409,000	\$0	\$2,409,000
Office of Budge	et and Management	\$35,302,834	\$0	\$35,302,834
Rehabilitation	& Correction	\$89,633	\$0	\$89,633
otal COVID-19 Re	elief	\$141,209,331	\$0	\$141,209,331
ducation				
Arts Council		\$3,419,883	\$0	\$3,419,883
Broadcast Educ Commission	cational Media	\$2,821,530	\$258,315	\$3,079,844
Education		\$1,241,583,077	\$0	\$1,241,583,07
Higher Education	on	\$613,472,772	\$51,714,514	\$665,187,286
Library Board		\$180,000	\$0	\$180,000
Ohio Facilities Commission	Construction	\$0	\$37,610,512	\$37,610,512
Ohio History Co	onnection	\$9,374,675	\$0	\$9,374,675
School for the	Blind	\$97	\$338,220	\$338,317
	Deaf	\$0	\$179,096	\$179,096
School for the l	bcai	٦Ç	Ş175,050	Ş175,05

nklin County Category	Subsidy	Capital	FY 202 Total
neral Government	Subsidy	Capitai	TOtal
Accountancy Board	\$133,140	\$0	\$133,14(
Adjutant General	\$10,547	\$0	\$10,54
Administrative Services	\$0	\$23,366,675	\$23,366,67
Agriculture	\$1,175,538	\$0	\$1,175,53
Architects Board	\$700	\$0	\$70
Bureau of Workers' Compensation	\$303,410	\$0	\$303,41
Capitol Square Review & Advisory Board	\$0	\$9,186,526	\$9,186,52
Commerce	\$1,911,731	\$0	\$1,911,73
Commission on Hispanic & Latino Affairs	\$32,247	\$0	\$32,24
Commission on Service and Volunteerism	\$17,486	\$0	\$17,48
Development	\$180,306,017	\$2,368,303	\$182,674,32
Environmental Protection	\$1,234,354	\$0	\$1,234,35
Expositions Commission	\$49,000	\$3,448,152	\$3,497,15
Lake Erie Commission	\$86,707	\$0	\$86,70
Natural Resources	\$31,369,304	\$8,551,407	\$39,920,71
Office of Budget and Management	\$320,821	\$0	\$320,82
Secretary of State	\$1,661,702	\$0	\$1,661,70
al General Government	\$218,612,704	\$46,921,063	\$265,533,76
alth & Human Services			
Aging	\$1,090,567	\$0	\$1,090,56
Commission on Minority Health	\$359,629	\$0	\$359,62
Developmental Disabilities	\$144,151,462	\$1,833,183	\$145,984,64
Health	\$20,098,833	\$0	\$20,098,83
Jobs and Family Services	\$129,671,849	\$0	\$129,671,84
Medicaid	\$2,541,964,880	\$0	\$2,541,964,88
Mental Health and Addiction Services	\$14,456,786	\$74,220,340	\$88,677,12
Nursing Board	\$222,494	\$0	\$222,49
		¢0.	ĆE 21E 1E
Opportunities for Ohioans with Disabilities	\$5,315,154	\$0	\$5,315,15

Franklin County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$251,983	\$251,983
Attorney General	\$15,143,075	\$0	\$15,143,075
Judiciary/Supreme Court	\$1,580,241	\$502,224	\$2,082,465
Public Defender	\$28,298,709	\$0	\$28,298,709
Public Safety	\$36,082,517	\$1,129,710	\$37,212,227
Rehabilitation & Correction	\$16,790,479	\$18,772,406	\$35,562,885
Youth Services	\$4,317,778	\$0	\$4,317,778
Total Justice & Corrections	\$102,212,799	\$20,656,323	\$122,869,122
Revenue Distribution			
Revenue Distribution	\$180,941,112	\$0	\$180,941,112
Total Revenue Distribution	\$180,941,112	\$0	\$180,941,112
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$97,579,278	\$0	\$97,579,278
Public Works	\$6,863,015	\$24,872,834	\$31,735,849
PUDIIC WORKS	+ • / • • • / • = •		JJI,7JJ,049
Transportation	\$49,299,068	\$0	. , ,
		\$0 \$24,872,834	\$31,733,849 \$49,299,068 \$178,614,195

|--|

Fulton County

County	Seat Wauseon		41,889	2020 Population
Square	Miles 407		\$50,349	2020 Per Capita Income
Category		Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Workers' Com	pensation	\$819,073		\$0 \$819,073
Development		\$570,000		\$0 \$570,000
Education		\$4,254		\$0 \$4,254
Health		\$75,000		\$0 \$75,000
Medicaid		\$174,865		\$0 \$174,865
Office of Budget and Ma	nagement	\$2,458,573		\$0 \$2,458,573
Total COVID-19 Relief		\$4,105,189		\$0 \$4,105,189
Education				
Arts Council		\$3,855		\$0 \$3,855
Education		\$65,744,839		\$0 \$65,744,839
Higher Education		\$12,145,868		\$0 \$12,145,868
Total Education		\$77,894,562		\$0 \$77,894,562
General Government				
Administrative Services		\$0	\$18,5	00 \$18,500
Agriculture		\$1,691,394	\$211,1	03 \$1,902,497
Bureau of Workers' Com	pensation	\$52,430		\$0 \$52,430
Commerce		\$67,646		\$0 \$67,646
Development		\$1,085,094		\$0 \$1,085,094
Environmental Protection		\$99,017		\$0 \$99,017
Natural Resources		\$355,554	\$107,4	90 \$463,044
Secretary of State		\$53,329		\$0 \$53,329
Total General Government		\$3,404,464	\$337,0	93 \$3,741,557

Fulton County	Subsidy	Capital	FY 202 Total
	Subsidy	Capital	lotal
Health & Human Services	¢60.601	ćo	
Aging	\$69,681	\$0	\$69,68
Developmental Disabilities	\$1,016,618	\$0	\$1,016,61
Embalmers and Funeral Directors Board	\$1,500	\$0	\$1,50
Health	\$334,719	\$0	\$334,719
Jobs and Family Services	\$2,258,413	\$0	\$2,258,413
Medicaid	\$41,971,068	\$0	\$41,971,06
Mental Health and Addiction Services	\$5,512	\$0	\$5,512
Opportunities for Ohioans with Disabilities	\$63,833	\$0	\$63,83
Veterans' Services	\$4,168	\$0	\$4,168
Fotal Health & Human Services	\$45,725,512	\$0	\$45,725,51
ustice & Corrections			
Attorney General	\$102,563	\$0	\$102,56
Public Defender	\$236,910	\$0	\$236,91
Public Safety	\$1,097,596	\$0	\$1,097,59
Rehabilitation & Correction	\$50,000	\$0	\$50 <i>,</i> 00
Youth Services	\$246,212	\$0	\$246,21
Total Justice & Corrections	\$1,733,281	\$0	\$1,733,28
Revenue Distribution			
Revenue Distribution	\$5,274,106	\$0	\$5,274,10
Total Revenue Distribution	\$5,274,106	\$0	\$5,274,10
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,955,212	\$0	\$8,955,21
Public Works	\$275,000	\$1,050,109	\$1,325,10
Transportation	\$3,014,588	\$0	\$3,014,58
Total Transportation & Infrastructure	\$12,244,800	\$1,050,109	\$13,294,90
	·	4	
Total Fulton County Spending	\$150,381,914	\$1,387,202	\$151,769,11

|--|

Gallia County

	County Seat	Gallipolis		29,802	202	0 Population
	Square Miles	445		\$43,932	202	0 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Agriculture			\$3,424		\$0	\$3,424
Bureau of Work	kers' Compensa	ition	\$14,330		\$0	\$14,330
Development			\$2,307,803		\$0	\$2,307,803
Education			\$9,901		\$0	\$9,901
Health			\$67,351		\$0	\$67,351
Medicaid			\$348,718		\$0	\$348,718
Mental Health	and Addiction S	Services	\$170,456		\$0	\$170,456
Office of Budge	t and Manager	nent	\$1,560,454		\$0	\$1,560,454
Total COVID-19 Re	Total COVID-19 Relief		\$4,482,437		\$0	\$4,482,437
Education						
Arts Council			\$10,395		\$0	\$10,395
Education			\$37,937,850		\$0	\$37,937,850
Higher Education	on		\$6,989,243	\$1,277,4	75	\$8,266,718
Ohio Facilities C Commission	Construction		\$0	\$74,9	25	\$74,925
Ohio History Co	onnection		\$51,043		\$0	\$51,043
Total Education			\$44,988,531	\$1,352,4	00	\$46,340,931
General Governm	ent					
Agriculture			\$181,601	\$50,0	00	\$231,601
Bureau of Workers' Compensation		\$2,750		\$0	\$2,750	
Commerce		\$462,729		\$0	\$462,729	
Development			\$245,669		\$0	\$245,669
Environmental	Environmental Protection		\$65,636		\$0	\$65,636
Natural Resour	Natural Resources		\$149,740	\$16,8	40	\$166,580
Secretary of Sta	ate		\$46,474		\$0	\$46,474
Total General Gov	ernment		\$1,154,599	\$66,8	40	\$1,221,439

Category	Subsidy	Capital	Total
lealth & Human Services			
Aging	\$61,385	\$0	\$61,385
Developmental Disabilities	\$1,620,442	\$275,196	\$1,895,638
Embalmers and Funeral Directors Board	\$5,000	\$0	\$5,000
Health	\$503,104	\$0	\$503,104
Jobs and Family Services	\$3,357,949	\$0	\$3,357,949
Medicaid	\$85,710,031	\$0	\$85,710,033
Mental Health and Addiction Services	\$1,997,051	\$0	\$1,997,053
Opportunities for Ohioans with Disabilities	\$2,660	\$0	\$2,660
Veterans' Services	\$500	\$0	\$500
otal Health & Human Services	\$93,258,122	\$275,196	\$93,533,31
ustice & Corrections			
Attorney General	\$138,729	\$0	\$138,72
Public Defender	\$345,576	\$0	\$345,57
Public Safety	\$3,333,343	\$0	\$3,333,34
Rehabilitation & Correction	\$275,079	\$0	\$275,07
Youth Services	\$297,322	\$0	\$297,32
otal Justice & Corrections	\$4,390,049	\$0	\$4,390,04
Revenue Distribution			
Revenue Distribution	\$2,896,227	\$0	\$2,896,22
otal Revenue Distribution	\$2,896,227	\$0	\$2,896,22
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$7,856,014	\$0	\$7,856,014
Public Works	\$650,000	\$324,976	\$974,97
Transportation	\$4,911,128	\$0	\$4,911,128
otal Transportation & Infrastructure	\$13,417,142	\$324,976	\$13,742,11

(

Geauga County

	· · · · · ·		· · · ·	
	County Seat Chardon		93,271 202	20 Population
	Square Miles 412		\$73,958 202	20 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Bureau of Work	ers' Compensation	\$21,926	\$0	\$21,926
Development		\$1,190,000	\$0	\$1,190,000
Education		\$17,063	\$0	\$17,063
Health		\$176,802	\$0	\$176,802
Medicaid	Medicaid		\$0	\$281,432
Mental Health a	Mental Health and Addiction Services		\$0	\$50,000
Office of Budge	Office of Budget and Management		\$0	\$4,503,663
Total COVID-19 Re	lief	\$6,244,310	\$0	\$6,244,310
Education				
Arts Council		\$18,549	\$0	\$18,549
Education		\$39,861,179	\$0	\$39,861,179
Ohio Facilities C Commission	Construction	\$0	\$8,641,379	\$8,641,379
Total Education		\$39,879,728	\$8,641,379	\$48,521,107
General Governme	ent			
Administrative	Services	\$0	\$17,500	\$17,500
Agriculture		\$380,644	\$16,028	\$396,672
Bureau of Work	ers' Compensation	\$78,992	\$0	\$78,992
Commerce		\$181,951	\$0	\$181,951
Development		\$95,953	\$0	\$95,953
Environmental	Protection	\$1,049,956	\$0	\$1,049,956
Natural Resource	ces	\$0	\$2,168,794	\$2,168,794
Secretary of Sta	te	\$98,701	\$0	\$98,701
Total General Gov	ernment	\$1,886,197	\$2,202,322	\$4,088,519

Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	Capital	Total
Aging	\$104,283	\$0	\$104,28
Developmental Disabilities	\$1,904,446	\$383,400	\$2,287,84
Embalmers and Funeral Directors	\$1,904,440	\$383,400	72,207,04
Board	\$4,850	\$0	\$4 <i>,</i> 85
Health	\$259,074	\$0	\$259 <i>,</i> 07
Jobs and Family Services	\$2,623,534	\$0	\$2,623,53
Medicaid	\$67,170,040	\$0	\$67,170,04
Mental Health and Addiction Services	\$1,062,782	\$0	\$1,062,78
Opportunities for Ohioans with Disabilities	\$80,498	\$0	\$80,49
Veterans' Services	\$707	\$0	\$70
Fotal Health & Human Services	\$73,210,214	\$383,400	\$73,593,61
	I	I	
ustice & Corrections	400	t.a.	
Attorney General	\$281,774	\$0	\$281,77
Judiciary/Supreme Court	\$202,450	\$0	\$202,45
Public Defender	\$808,982	\$0	\$808,98
Public Safety	\$2,570,750	\$0	\$2,570,75
Rehabilitation & Correction	\$259,251	\$0	\$259,25
Youth Services	\$261,956	\$0	\$261,95
otal Justice & Corrections	\$4,385,163	\$0	\$4,385,16
Revenue Distribution			
Revenue Distribution	\$15,768,171	\$0	\$15,768,17
otal Revenue Distribution	\$15,768,171	\$0	\$15,768,17
ransportation & Infrastructure			
Highway Distributions to Local	\$10,714,666	ćo	¢10 714 C
Governments	\$10,714,666	\$0	\$10,714,66
Public Works	\$640,000	\$1,356,000	\$1,996,00
Transportation	\$11,038,510	\$88,518	\$11,127,02
Total Transportation & Infrastructure	\$22,393,176	\$1,444,518	\$23,837,69

Greene County

	County Seat Xenia		170,122	2020 Population
	Square Miles 413		\$54,645	2020 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$4,944		\$0 \$4,944
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	ral	\$9,721		\$0 \$9,721
Bureau of Workers' Compensation		\$44,115		\$0 \$44,115
Development		\$1,104,444		\$0 \$1,104,444
Education	Education			\$0 \$400,303
Health		\$150,108		\$0 \$150,108
Medicaid		\$750,321		\$0 \$750,321
Office of Budge	et and Management	\$7,125,229		\$0 \$7,125,229
Total COVID-19 Re	elief	\$9,592,609		\$0 \$9,592,609
Education				
Arts Council		\$83,375		\$0 \$83,375
Broadcast Educ Commission	ational Media	\$61,839		\$0 \$61,839
Education		\$142,123,344		\$0 \$142,123,344
Higher Education	on	\$122,287,911	\$4,982,5	\$127,270,414
Ohio Facilities (Commission	Construction	\$0	\$5,061,6	\$5,061,639
Ohio History Co	onnection	\$584,740		\$0 \$584,740
Total Education		\$265,141,209	\$10,044,1	.42 \$275,185,351
General Governm	ent			
Agriculture		\$283,787	\$162,9	905 \$446,692
Bureau of Worl	kers' Compensation	\$26,029		\$0 \$26,029
Commerce		\$208,897		\$0 \$208,897
Development		\$345,217		\$0 \$345,217
Environmental	Protection	\$168,868		\$0 \$168,868
Natural Resour	ces	\$118,272	\$2,767,4	\$2,885,711
Secretary of Sta	ate	\$121,725		\$0 \$121,725
Total General Gov	ernment	\$1,272,795	\$2,930,3	\$4,203,139

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$177,230	\$0	\$177,230
Developmental Disabilities	\$6,188,187	\$0	\$6,188,187
Embalmers and Funeral Directors Board	\$7,950	\$0	\$7,950
Health	\$844,796	\$0	\$844,796
Jobs and Family Services	\$7,876,077	\$0	\$7,876,077
Medicaid	\$179,434,762	\$0	\$179,434,762
Mental Health and Addiction Services	\$1,841,029	\$0	\$1,841,029
Opportunities for Ohioans with Disabilities	\$50,332	\$0	\$50,332
Veterans' Services	\$13,217	\$0	\$13,217
Total Health & Human Services	\$196,433,580	\$0	\$196,433,580
Justice & Corrections			
Adjutant General	\$0	\$6,475	\$6,47
Attorney General	\$609,702	\$0	\$609,702
Judiciary/Supreme Court	\$38,959	\$0	\$38,959
Public Defender	\$1,129,484	\$0	\$1,129,484
Public Safety	\$4,308,708	\$0	\$4,308,70
Rehabilitation & Correction	\$1,160,771	\$0	\$1,160,77
Youth Services	\$1,773,215	\$16,528	\$1,789,743
Total Justice & Corrections	\$9,020,839	\$23,003	\$9,043,842
Revenue Distribution			
Revenue Distribution	\$24,276,901	\$0	\$24,276,903
Total Revenue Distribution	\$24,276,901	\$0	\$24,276,90
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$16,242,916	\$0	\$16,242,91
Public Works	\$564,000	\$2,065,300	\$2,629,300
Transportation	\$4,473,910	\$0	\$4,473,910
Total Transportation & Infrastructure	\$21,280,826	\$2,065,300	\$23,346,12
Total Greene County Spending	\$527,018,759	\$15,062,789	\$542,081,549

|--|

Guernsey County

	Country Cost Comparise		20.770	
	County Seat Cambridge		38,779	2020 Population
	Square Miles 529		\$45,218	2020 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Attorney Gene	Attorney General		5	\$0 \$6,846
Bureau of Workers' Compensation		\$93,850	5	\$0 \$93,850
Development		\$280,000	9	\$0 \$280,000
Education		\$137,387	5	\$0 \$137,387
Health		\$65,000	5	\$0 \$65,000
Medicaid		\$337,225		\$0 \$337,225
Mental Health	and Addiction Services	\$52,500	5	\$0 \$52,500
Office of Budge	et and Management	\$2,381,787		\$0 \$2,381,787
Public Safety		\$19,244	5	\$0 \$19,244
Total COVID-19 Re	elief	\$3,377,263		\$0 \$3,377,263
Education				
Arts Council		\$3,999		\$0 \$3,999
Education		\$36,206,754	5	\$0 \$36,206,754
Ohio Facilities (Commission	Construction	\$0	\$607,00	\$607,007
Total Education		\$36,210,753	\$607,00	\$36,817,760
General Governm	ent			
General Governm Agriculture	lent	\$83,422		\$0 \$83,422
Agriculture		\$83,422 \$5,513		\$0 \$83,422 \$0 \$5,513
Agriculture	kers' Compensation		Ş	
Agriculture Bureau of Wor		\$5,513		\$0 \$5,513
Agriculture Bureau of Wor Commerce	kers' Compensation	\$5,513 \$76,665		\$0 \$5,513 \$0 \$76,665
Agriculture Bureau of Wor Commerce Development	kers' Compensation Protection	\$5,513 \$76,665 \$677,733		\$0\$5,513\$0\$76,665\$0\$677,733\$0\$116,364
Agriculture Bureau of Wor Commerce Development Environmental	kers' Compensation Protection ces	\$5,513 \$76,665 \$677,733 \$116,364	\$905,00	\$0\$5,513\$0\$76,665\$0\$677,733\$0\$116,364

Guernsey County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$44,842	\$0	\$44,842
Developmental Disabilities	\$671,511	\$324,537	\$996,048
Embalmers and Funeral Directors Board	\$4,700	\$0	\$4,70
Health	\$111,774	\$0	\$111,77
Jobs and Family Services	\$3,800,641	\$0	\$3,800,64
Medicaid	\$82,581,439	\$0	\$82,581,43
Mental Health and Addiction Services	\$16,427	\$0	\$16,42
Opportunities for Ohioans with Disabilities	\$46,610	\$0	\$46,61
Veterans' Services	\$3,333	\$0	\$3,33
lustice & Corrections			
Attorney General	\$282,945	\$0	\$282,94
Judiciary/Supreme Court	\$50,505	\$0	\$50,50
Public Defender	\$654,098	\$0	\$654,09
Public Safety	\$412,548	\$10,550	\$423,09
Rehabilitation & Correction	\$230,686	\$0	\$230,68
Youth Services	\$277,958	\$0	\$277,95
Total Justice & Corrections	\$1,908,740	\$10,550	\$1,919,29
Revenue Distribution			
Revenue Distribution	\$4,215,652	\$0	\$4,215,65
Total Revenue Distribution	\$4,215,652	\$0	\$4,215,65
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,349,161	\$0	\$9,349,16
Public Works	\$199,475	\$932,664	\$1,132,13
Transportation	\$3,551,957	\$0	\$3,551,95
Total Transportation & Infrastructure	\$13,100,593	\$932,664	\$14,033,25
Total Guernsey County Spending	\$147,124,834	\$2,779,767	\$149,904,60



Hamilton County

	County Seat	Cincinnati		817,985	2020 Population
	Square Miles	414		\$65,035	2020 Per Capita Income
C	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Adjutant Gener	al		\$8,981		\$0 \$8,981
Agriculture		\$3,424		\$0 \$3,424	
Attorney General		\$143,437		\$0 \$143,437	
Bureau of Workers' Compensation		\$30,990		\$0 \$30,990	
Development	Development		\$25,092,914		\$0 \$25,092,914
Education		\$1,239,699		\$0 \$1,239,699	
Health	Health		\$1,781,056		\$0 \$1,781,056
Medicaid			\$6,148,767		\$0 \$6,148,767
Mental Health a	and Addiction S	Services	\$584,950		\$0 \$584,950
Office of Budge	t and Manager	nent	\$20,338,108		\$0 \$20,338,108
Public Safety			\$118,704		\$0 \$118,704
Rehabilitation &	& Correction		\$57,263		\$0 \$57,263
Total COVID-19 Re	lief		\$55,548,293		\$0 \$55,548,293
Education					
Arts Council			\$2,970,093		\$0 \$2,970,093
Broadcast Educ Commission	ational Media		\$586,606		\$0 \$586,606
Education			\$668,140,419		\$0 \$668,140,419
Higher Education	Higher Education		\$279,705,583	\$38,185,5	\$317,891,161
Library Board		\$120,000		\$0 \$120,000	
Ohio Facilities Construction Commission		\$0	\$16,200,9	\$16,200,987	
Ohio History Co	onnection		\$543,277		\$0 \$543,277
Total Education			\$952,065,978	\$54,386,5	\$1,006,452,543

milton County			FY 202
Category	Subsidy	Capital	Total
eneral Government		4.0	
Accountancy Board	\$15,173	\$0	\$15,17
Agriculture	\$276,549	\$0	\$276,54
Architects Board	\$1,100	\$0	\$1,10
Bureau of Workers' Compensation	\$142,041	\$0	\$142,04
Commerce	\$1,778,901	\$0	\$1,778,90
Commission on Hispanic & Latino Affairs	\$38,120	\$0	\$38,12
Commission on Service and Volunteerism	\$2,661	\$0	\$2,66
Development	\$23,526,173	\$137,876	\$23,664,04
Environmental Protection	\$8,600,109	\$0	\$8,600,10
Natural Resources	\$31,529	\$4,499,876	\$4,531,40
Public Utilities Commission	\$148,722	\$0	\$148,72
Secretary of State	\$500,512	\$0	\$500,53
tal General Government	\$35,061,590	\$4,637,752	\$39,699,34
ealth & Human Services			
Aging	\$701,782	\$0	\$701,78
Commission on Minority Health	\$177,456	\$0	\$177,45
Developmental Disabilities	\$46,005,602	\$350,865	\$46,356,46
Embalmers and Funeral Directors Board	\$15,389	\$0	\$15,38
Health	\$15,372,815	\$0	\$15,372,83
Jobs and Family Services	\$81,684,929	\$0	\$81,684,92
Medicaid	\$1,487,439,811	\$0	\$1,487,439,83
Mental Health and Addiction Services	\$7,517,258	\$1,780,683	\$9,297,94
Nursing Board	\$251,695	\$0	\$251,69
Opportunities for Ohioans with Disabilities	\$3,629,165	\$0	\$3,629,16
Veterans' Services	\$24,452	\$0	\$24,45
tal Health & Human Services	\$1,642,820,354	\$2,131,548	\$1,644,951,90

Hamilton County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$3,288,779	\$0	\$3,288,779
Judiciary/Supreme Court	\$69,531	\$0	\$69,531
Public Defender	\$25,863,698	\$0	\$25,863,698
Public Safety	\$23,389,896	\$0	\$23,389,896
Rehabilitation & Correction	\$12,502,087	\$0	\$12,502,087
Youth Services	\$3,140,170	\$0	\$3,140,170
Total Justice & Corrections	\$68,254,161	\$0	\$68,254,161
Revenue Distribution			
Revenue Distribution	\$146,607,955	\$0	\$146,607,955
Total Revenue Distribution	\$146,607,955	\$0	\$146,607,955
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$53,310,564	\$0	\$53,310,564
Public Works	\$5,015,318	\$19,344,719	\$24,360,037
Transportation	\$26,744,993	\$0	\$26,744,993
Total Transportation & Infrastructure	\$85,070,875	\$19,344,719	\$104,415,594
Total Hamilton County Spending	\$2,985,429,206	\$80,500,584	\$3,065,929,786

|--|

Hancock County

Attorney General\$34,562\$0\$34,562Bureau of Workers' Compensation\$834,497\$0\$834,497Development\$5,267,859\$0\$5,267,859Education\$323,969\$0\$323,969Health\$105,379\$0\$105,377Medicaid\$340,590\$0\$340,590Mental Health and Addiction Services\$73,000\$0\$73,000Office of Budget and Management\$3,731,570\$0\$28,359Total COVID-19 Relief\$10,743,209\$0\$28,359Total COVID-19 Relief\$5,294\$0\$5,294Arts Council\$65,788,079\$0\$5,788,079Education\$55,788,079\$0\$5,788,079Iniper Education\$66,974,942\$39,363\$39,366Commission\$66,974,942\$39,363\$39,363Secretary of Workers' Compensation\$115,182\$0\$115,182Commerce\$12,774\$0\$12,777Development\$2,413,108\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,70Public Utilities Commission\$14,244\$0\$14,244Vertilities Commission\$1,41,244\$0\$14,124Vertilities Commission\$141,244\$0\$14,124Vertilities Commission\$141,244\$0\$14,124Vertilities Commission\$141,244\$0\$141,244Vertilities Commission\$141,244\$0\$141,244Vertilities Commission\$141,244<							
Category Subsidy Capital Total COVID-19 Relief		County Seat	Findlay		75,407	202	0 Population
COVID-19 Relief \$3,424 \$0 \$3,424 Agriculture \$3,424 \$0 \$3,426 Attorney General \$34,562 \$0 \$34,562 Bureau of Workers' Compensation \$834,497 \$0 \$834,497 Development \$5,267,859 \$0 \$5,267,855 Education \$323,969 \$0 \$323,969 Health \$105,379 \$0 \$105,379 Medicaid \$373,000 \$0 \$73,000 Office of Budget and Management \$3,731,570 \$0 \$3,731,577 Public Safety \$28,359 \$0 \$28,359 Education \$51,0743,209 \$0 \$10,743,209 Education \$51,0743,209 \$0 \$55,294 Fotal COVID-19 Relief \$10,743,209 \$0 \$55,299 Education \$1,181,569 \$0 \$51,297 Education \$1,181,569 \$0 \$1,181,569 Onio Facilities Construction \$0 \$339,363 \$39,363 Ohio Facilities Construction <td></td> <td>Square Miles</td> <td>532</td> <td></td> <td>\$54,386</td> <td>202</td> <td>0 Per Capita Income</td>		Square Miles	532		\$54,386	202	0 Per Capita Income
Agriculture \$3,424 \$0 \$3,424 Attorney General \$34,562 \$0 \$34,562 Bureau of Workers' Compensation \$834,497 \$0 \$834,497 Development \$5,267,859 \$0 \$5,267,855 Education \$323,969 \$0 \$323,969 Health \$105,379 \$0 \$105,377 Medicaid \$340,590 \$0 \$340,590 Mental Health and Addiction Services \$73,000 \$0 \$73,000 Office of Budget and Management \$3,731,570 \$0 \$3,731,577 Public Safety \$28,359 \$0 \$228,359 Total COVID-19 Relief \$10,743,209 \$0 \$10,743,200 Education \$65,788,079 \$0 \$5,729 Education \$65,788,079 \$0 \$5,789,079 Injener Education \$1,181,569 \$0 \$1,181,569 Ohio Facilities Construction \$1,181,569 \$0 \$1,38,983,768 Meministrative Services \$0 \$8,800 \$8,800	C	ategory		Subsidy	Capital		Total
Attorney General \$34,562 \$0 \$34,563 Bureau of Workers' Compensation \$834,497 \$0 \$834,497 Development \$5,267,859 \$0 \$5,267,855 Education \$323,969 \$0 \$323,967 Health \$105,377 \$0 \$105,377 Medicaid \$340,590 \$0 \$340,590 Mental Health and Addiction Services \$73,000 \$0 \$73,000 Office of Budget and Management \$3,731,570 \$0 \$28,355 Total COVID-19 Relief \$10,743,209 \$0 \$10,743,200 Education \$5,788,079 \$0 \$5,294 Fats Council \$5,788,079 \$0 \$5,295 Education \$65,788,079 \$0 \$5,295 Education \$66,974,942 \$39,363 \$39,363 Total Education \$66,974,942 \$39,363 \$39,9363 Gormission \$39,83,768 \$8,800 \$8,800 Agriculture \$3,983,768 \$3,983,768 \$3,983,768	COVID-19 Relief						
Bureau of Workers' Compensation\$834,497\$0\$834,49Development\$5,267,859\$0\$5,267,855Education\$323,969\$0\$323,969Health\$105,379\$0\$105,37Medicaid\$340,590\$0\$340,590Mental Health and Addiction Services\$73,000\$0\$73,000Office of Budget and Management\$3,731,570\$0\$28,355Public Safety\$28,359\$0\$28,355Total COVID-19 Relief\$10,743,209\$0\$10,743,200Education\$65,788,079\$0\$5,294Arts Council\$5,5294\$0\$5,529Education\$11,181,569\$0\$11,81,569Ohio Facilities Construction Commission\$66,974,942\$39,363\$67,014,30Gereral Government\$312,777\$8,808\$8,808Administrative Services\$0\$8,808\$8,808Agriculture\$32,983,768\$0\$11,51,82Puvelopment\$2,2413,108\$0\$121,777Development\$2,2413,108\$0\$2,2413,10Environmental Protection\$1,341,644\$0\$1,341,64Natural Resources\$1,233,710\$11,479,990\$12,713,70Public Utilities Commission\$141,224\$0\$141,24Secretary of State\$67,709\$0\$67,709	Agriculture			\$3,424		\$0	\$3,424
Development\$\$,267,859\$0\$5,267,859Education\$323,969\$0\$323,969Health\$105,379\$0\$105,37Medicaid\$340,590\$0\$340,590Mental Health and Addiction Services\$73,000\$0\$73,000Office of Budget and Management\$3,731,570\$0\$28,353Public Safety\$10,743,209\$0\$28,353Total COVID-19 Relief\$10,743,209\$0\$5,297Education\$65,788,079\$0\$5,298Ftigher Education\$1,181,569\$0\$5,293Education\$65,788,079\$0\$5,293Ftigher Education\$1,181,569\$0\$1,181,569Ohio Facilities Construction Commission\$0\$39,363\$67,014,30Gereral Government\$3,983,768\$0\$3,983,768Administrative Services\$0\$8,808\$8,800Agriculture\$12,1774\$0\$11,518Commerce\$12,1774\$0\$12,177Development\$2,413,108\$0\$2,413,100Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,70Public Utilities Commission\$141,224\$0\$141,224Secretary of State\$67,709\$0\$67,709	Attorney Gener	al		\$34,562		\$0	\$34,562
Education\$323,969\$0\$323,969Health\$105,379\$0\$105,37Medicaid\$340,590\$0\$340,590Mental Health and Addiction Services\$73,000\$0\$73,000Office of Budget and Management\$3,731,570\$0\$3,731,577Public Safety\$28,359\$0\$228,359Total COVID-19 Relief\$10,743,209\$0\$10,743,200Education\$5,294\$0\$5,299Education\$65,788,079\$0\$5,299Education\$65,788,079\$0\$5,299Inger Education\$11,81,569\$0\$1,181,569Ohio Facilities Construction Commission\$0\$39,363\$39,363Total Education\$66,974,942\$39,363\$39,369Administrative Services\$0\$8,808\$8,800Agriculture\$3,983,768\$0\$3,983,768Bureau of Workers' Compensation\$115,182\$0\$115,182Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,107Invironmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,70Public Utilities Commission\$1,41,244\$0\$141,244Secretary of State\$67,709\$0\$67,709	Bureau of Work	kers' Compensa	ition	\$834,497		\$0	\$834,497
Health \$105,379 \$0 \$105,379 Medicaid \$340,590 \$0 \$340,590 Mental Health and Addiction Services \$73,000 \$0 \$73,000 Office of Budget and Management \$3,731,570 \$0 \$28,359 Public Safety \$28,359 \$0 \$28,359 Education \$10,743,209 \$0 \$10,743,200 Education \$55,294 \$0 \$52,29 Education \$65,788,079 \$0 \$11,81,569 Ohio Facilities Construction \$1,181,569 \$0 \$11,81,569 Omio Facilities Construction \$10,39,3768 \$39,363 \$39,363 Commission \$115,182 \$0 \$112,177 Administrative Services \$0 \$8,808 \$8,800 Agriculture \$3,983,768 \$0 \$121,777 Development \$2,413,108 \$0 \$121,777 Development \$2,413,108 \$0 \$121,777 Public Utilities Commission \$141,244 \$0 \$1341,644	Development			\$5,267,859		\$0	\$5,267,859
Medicaid\$340,590\$0\$340,590Mental Health and Addiction Services\$73,000\$0\$73,000Office of Budget and Management\$3,731,570\$0\$3,731,570Public Safety\$28,359\$0\$28,353Total COVID-19 Relief\$10,743,209\$0\$10,743,200Education\$5,294\$0\$5,299Education\$65,788,079\$0\$5,529Education\$65,788,079\$0\$1,181,569Ohio Facilities Construction Commission\$66,974,942\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,30Artris Council\$65,788,079\$39,363\$39,363Total Education\$1,181,569\$0\$1,181,569Ohio Facilities Construction Commission\$66,974,942\$39,363\$67,014,30Bureau of Workers' Compensation\$115,182\$0\$115,182Commerce\$121,774\$0\$1121,777Development\$2,413,108\$0\$2,413,100Environmental Protection\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,709	Education			\$323,969		\$0	\$323,969
Mental Health and Addiction Services \$73,000 \$0 \$73,00 Office of Budget and Management \$3,731,570 \$0 \$3,731,570 Public Safety \$28,359 \$0 \$28,359 Total COVID-19 Relief \$10,743,209 \$0 \$10,743,200 Education \$10,743,209 \$0 \$10,743,200 Education \$5,294 \$0 \$5,299 Education \$65,788,079 \$0 \$5,598,079 Higher Education \$1,181,569 \$0 \$1,181,569 Ohio Facilities Construction Commission \$66,974,942 \$39,363 \$39,363 Total Education \$66,974,942 \$39,363 \$39,363 General Government \$3,983,768 \$0 \$3,983,768 Bureau of Workers' Compensation \$115,182 \$0 \$1121,77 Development \$2,413,108 \$0 \$2,413,10 Environmental Protection \$1,341,644 \$0 \$1,241,341,64 Natural Resources \$1,233,710 \$11,479,990 \$12,713,70 Public Utilities Commission	Health			\$105,379		\$0	\$105,379
Office of Budget and Management\$3,731,570\$0\$3,731,570Public Safety\$28,359\$0\$28,355Total COVID-19 Relief\$10,743,209\$0\$10,743,209Education\$10,743,209\$0\$10,743,209Education\$5,294\$0\$5,299Education\$65,788,079\$0\$65,788,079Higher Education\$65,788,079\$0\$1,181,569Ohio Facilities Construction Commission\$1,181,569\$0\$1,181,569Otal Education\$66,974,942\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,300Bureau of Workers' Compensation\$115,182\$0\$115,182Bureau of Workers' Compensation\$115,182\$0\$121,777Development\$2,413,108\$0\$2,413,104Invironmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$60\$141,244Secretary of State\$67,709\$0\$67,709	Medicaid			\$340,590		\$0	\$340,590
Public Safety \$28,359 \$00 \$28,357 Total COVID-19 Relief \$10,743,209 \$00 \$10,743,209 Education \$5,294 \$00 \$5,299 Arts Council \$5,294 \$00 \$5,299 Education \$65,788,079 \$00 \$1,181,569 Education \$1,181,569 \$00 \$1,181,569 Ohio Facilities Construction Commission \$66,974,942 \$39,363 \$39,363 Total Education \$66,974,942 \$39,363 \$67,014,300 General Government \$3,983,768 \$3,983,768 \$8,800 Administrative Services \$0 \$15,182 \$0 \$115,182 Commerce \$121,774 \$00 \$121,777 Development \$2,413,108 \$00 \$1,341,644 Natural Resources \$1,233,710 \$11,479,990 \$12,713,700 Public Utilities Commission \$141,244 \$00 \$141,244 Secretary of State \$67,709 \$00 \$67,709	Mental Health a	and Addiction S	Services	\$73,000		\$0	\$73,000
Total COVID-19 Relief\$10,743,209\$0\$10,743,209EducationArts Council\$5,294\$0\$5,299Education\$65,788,079\$0\$65,788,079Higher Education\$1,181,569\$00\$1,181,569Ohio Facilities Construction Commission\$66,974,942\$39,363\$39,363Total Education\$66,974,942\$39,363\$39,363General Government\$66,974,942\$39,363\$67,014,30General Government\$115,182\$00\$121,77Our of Workers' Compensation\$115,182\$00\$121,77Development\$2,413,108\$00\$2,413,100Environmental Protection\$1,341,644\$00\$13,41,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,224\$67,709\$00\$67,700	Office of Budge	t and Manager	nent	\$3,731,570		\$0	\$3,731,570
EducationArts Council\$5,294\$0\$5,294Education\$65,788,079\$0\$65,788,079Higher Education\$1,181,569\$0\$1,181,569Ohio Facilities Construction Commission\$0\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,300General Government\$66,974,942\$39,363\$67,014,300General Government\$66,974,942\$39,363\$67,014,300General Government\$121,774\$0\$115,182Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,100Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,224\$60\$141,224Secretary of State\$67,709\$0\$67,700	Public Safety			\$28,359		\$0	\$28,359
Arts Council\$5,294\$0\$5,29Education\$65,788,079\$0\$65,788,079Higher Education\$1,181,569\$0\$1,181,569Ohio Facilities Construction Commission\$0\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,30General Government\$66,974,942\$39,363\$67,014,30Administrative Services\$0\$8,808\$8,800Agriculture\$3,983,768\$0\$3,983,768Bureau of Workers' Compensation\$115,182\$0\$115,188Commerce\$121,774\$0\$121,777Development\$2,413,108\$0\$2,413,100Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,224\$67,709\$0\$67,700	Total COVID-19 Re	lief		\$10,743,209		\$0	\$10,743,209
Education\$65,788,079\$0\$65,788,077Higher Education\$1,181,569\$0\$1,181,569Ohio Facilities Construction Commission\$0\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,30General Government\$66,974,942\$39,363\$67,014,30Administrative Services\$0\$8,808\$8,800Agriculture\$3,983,768\$0\$3,983,768Bureau of Workers' Compensation\$115,182\$0\$115,188Commerce\$121,774\$0\$121,777Development\$2,413,108\$0\$2,413,100Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Education						
Higher Education\$1,181,569\$0\$1,181,569Ohio Facilities Construction Commission\$0\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,300General Government\$\$66,974,942\$39,363\$67,014,300Administrative Services\$0\$88,808\$8,800Agriculture\$3,983,768\$88,808\$8,800Bureau of Workers' Compensation\$115,182\$0\$115,182Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$67,709\$141,244	Arts Council			\$5,294		\$0	\$5,294
Ohio Facilities Construction Commission\$0\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,300General Government\$\$66,974,942\$39,363\$67,014,300Administrative Services\$0\$8,808\$8,800\$8,800Agriculture\$3,983,768\$0\$3,983,768\$8,800Bureau of Workers' Compensation\$115,182\$0\$121,774Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,108Environmental Protection\$1,341,644\$10\$12,713,700Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$60,709\$67,700	Education			\$65,788,079		\$0	\$65,788,079
CommissionS0\$39,363\$39,363Total Education\$66,974,942\$39,363\$67,014,30GovernmentAdministrative Services\$0\$8,808\$8,800Agriculture\$3,983,768\$0\$3,983,768Bureau of Workers' Compensation\$115,182\$0\$115,188Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$121,774Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Higher Education		\$1,181,569		\$0	\$1,181,569	
CommissionSecretary of StateSecretary of StateSecretary of StateCommissionSecretary of StateSecretary of State	Ohio Facilities Construction		ŚO	\$393	163	\$39 363	
General GovernmentAdministrative Services\$0Agriculture\$3,983,768Bureau of Workers' Compensation\$115,182Commerce\$121,774Development\$2,413,108Environmental Protection\$1,341,644Natural Resources\$141,244Public Utilities Commission\$141,244\$cretary of State\$67,709							
Administrative Services\$0\$8,808\$8,808Agriculture\$3,983,768\$0\$3,983,768Bureau of Workers' Compensation\$115,182\$0\$115,188Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,108Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Total Education			\$66,974,942	\$39,3	63	\$67,014,305
Agriculture\$3,983,768\$0\$3,983,768Bureau of Workers' Compensation\$115,182\$0\$115,188Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,104Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	General Governme	ent					
Bureau of Workers' Compensation\$115,182\$0\$115,182Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,108Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Administrative	Services		\$0	\$8,8	308	\$8,808
Commerce\$121,774\$0\$121,774Development\$2,413,108\$0\$2,413,108Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Agriculture			\$3,983,768		\$0	\$3,983,768
Development\$2,413,108\$0\$2,413,108Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Bureau of Work	kers' Compensa	ition	\$115,182		\$0	\$115,182
Environmental Protection\$1,341,644\$0\$1,341,644Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Commerce			\$121,774		\$0	\$121,774
Natural Resources\$1,233,710\$11,479,990\$12,713,700Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,700	Development			\$2,413,108		\$0	\$2,413,108
Public Utilities Commission\$141,244\$0\$141,244Secretary of State\$67,709\$0\$67,709	Environmental	Protection		\$1,341,644		\$0	\$1,341,644
Secretary of State \$67,709 \$0 \$67,70	Natural Resource	ces		\$1,233,710	\$11,479,9	90	\$12,713,700
	Public Utilities Commission		\$141,244		\$0	\$141,244	
Total General Government \$9,418,139 \$11,488,798 \$20,906,93	Secretary of Sta	ite		\$67,709		\$0	\$67,709
	Total General Gov	ernment		\$9,418,139	\$11,488,7	'98	\$20,906,937

Hancock County			FY 2022
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$69,818	\$0	\$69,818
Developmental Disabilities	\$3,300,167	\$0	\$3,300,167
Health	\$869,099	\$0	\$869,099
Jobs and Family Services	\$3,612,206	\$0	\$3,612,206
Medicaid	\$82,466,041	\$0	\$82,466,041
Mental Health and Addiction Services	\$1,306,481	\$30,737	\$1,337,218
Opportunities for Ohioans with Disabilities	\$7,223	\$0	\$7,223
Veterans' Services	\$2,617	\$0	\$2,617
Total Health & Human Services	\$91,633,652	\$30,737	\$91,664,389
Justice & Corrections			
Attorney General	\$276,517	\$0	\$276,517
Judiciary/Supreme Court	\$19,650	\$0	\$19,650
Public Defender	\$1,251,252	\$0	\$1,251,252
Public Safety	\$549,948	\$90,552	\$640,500
Rehabilitation & Correction	\$632,478	\$0	\$632,478
Youth Services	\$137,688	\$0	\$137,688
Fotal Justice & Corrections	\$2,867,533	\$90,552	\$2,958,08
Revenue Distribution			
Revenue Distribution	\$8,620,978	\$0	\$8,620,978
Total Revenue Distribution	\$8,620,978	\$0	\$8,620,978
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$11,730,745	\$0	\$11,730,74
Public Works	\$0	\$1,264,189	\$1,264,189
Transportation	\$3,354,381	\$0	\$3,354,381
Total Transportation & Infrastructure	\$15,085,126	\$1,264,189	\$16,349,31
1	1	1	
Total Hancock County Spending	\$205,343,579	\$12,913,639	\$218,257,21

Hardin County

Agriculture \$3,424 \$0 \$3,424 Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$99,886 \$0 \$99,886 Education \$9,471 \$0 \$99,88 Education \$9,471 \$0 \$94,771 Medicaid \$162,291 \$0 \$162,29 Office of Budget and Management \$1,641,377 \$0 \$1,641,377 Total COVID-19 Relief \$1,933,689 \$0 \$1,933,689 Education \$1,51,388 \$0 \$1,933,687 Education \$2,000 \$0 \$2,000 Education \$30,703,211 \$0 \$30,703,21 Higher Education \$1,531,886 \$0 \$1,531,88 Total Education \$32,237,097 \$0 \$32,237,097 General Government \$3,178,270 \$0 \$33,178,270 Bureau of Workers' Compensation \$63,289 \$0 \$63,288 Commerce \$50,115 \$0 \$50,111 Development <t< th=""><th></th><th></th><th></th><th></th><th></th></t<>					
Category Subsidy Capital Total COVID-19 Relief		County Seat Kenton		31,469	2020 Population
COVID-19 Relief Adjutant General \$2,240 \$0 \$2,244 Agriculture \$3,424 \$0 \$3,422 Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$99,886 \$0 \$99,888 Education \$9,471 \$0 \$162,29 Medicaid \$162,291 \$0 \$162,29 Office of Budget and Management \$1,641,377 \$0 \$1,641,37 Total COVID-19 Relief \$1,933,689 \$0 \$2,000 Education \$30,703,211 \$0 \$2,000 Education \$1,531,886 \$0 \$2,000 Education \$30,703,211 \$0 \$30,703,211 Higher Education \$1,531,886 \$0 \$1,531,886 Total Education \$3,178,270 \$0 \$32,27,09 Bureau of Workers' Compensation \$63,289 \$0 \$63,28 Commerce \$50,115 \$0 \$50,11 Development \$2,050 \$103,538 \$105,58 En		Square Miles 467		\$36,506	2020 Per Capita Income
Adjutant General \$2,240 \$0 \$2,24 Agriculture \$3,424 \$0 \$3,422 Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$99,886 \$0 \$99,88 Education \$99,471 \$0 \$99,471 Medicaid \$162,291 \$0 \$162,29 Office of Budget and Management \$1,641,377 \$0 \$1,641,37 Total COVID-19 Relief \$1,933,689 \$0 \$2,000 Education \$2,000 \$0 \$2,000 Education \$30,703,211 \$0 \$2,000 Education \$30,703,211 \$0 \$30,703,211 Higher Education \$32,237,097 \$0 \$32,237,09 General Government \$3,178,270 \$0 \$3,178,270 Mureau of Workers' Compensation \$63,289 \$0 \$63,28 Commerce \$50,115 \$0 \$50,11 Development \$2,050 \$103,538 \$105,58 Environmental Protection	C	ategory	Subsidy	Capital	Total
Agriculture \$3,424 \$0 \$3,424 Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$99,886 \$0 \$99,88 Education \$9,471 \$0 \$99,88 Education \$9,471 \$0 \$94,77 Medicaid \$162,291 \$0 \$162,29 Office of Budget and Management \$1,641,377 \$0 \$1,641,37 Total COVID-19 Relief \$1,933,689 \$0 \$1,933,689 Education \$2,000 \$0 \$2,000 Education \$30,703,211 \$0 \$30,703,21 Higher Education \$1,531,886 \$0 \$1,531,88 Total Education \$32,237,097 \$0 \$32,237,097 General Government \$3,178,270 \$0 \$33,178,270 Bureau of Workers' Compensation \$63,289 \$0 \$63,288 Commerce \$50,115 \$0 \$50,111 Development \$2,050 \$103,538 \$105,58 Environmental Protection <td>COVID-19 Relief</td> <td></td> <td></td> <td></td> <td></td>	COVID-19 Relief				
Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$99,886 \$00 \$99,88 Education \$94,71 \$00 \$94,77 Medicaid \$162,291 \$00 \$162,290 Office of Budget and Management \$1,641,377 \$00 \$1,641,377 Total COVID-19 Relief \$1,933,689 \$00 \$1,933,688 Education \$2,000 \$00 \$2,000 Education \$30,703,211 \$00 \$2,000 Education \$1,531,886 \$00 \$2,000 Education \$30,703,211 \$00 \$30,703,211 Higher Education \$1,531,886 \$00 \$1,531,887 Total Education \$33,778,270 \$0 \$33,778,270 General Government \$00 \$50,111 \$00 \$50,111 Development \$2,050 \$103,538 \$105,588 Environmental Protection \$34,874 \$00 \$34,874 Natural Resources \$0 \$227,360 \$227,360 <tr< td=""><td>Adjutant Gener</td><td>al</td><td>\$2,240</td><td></td><td>\$0 \$2,240</td></tr<>	Adjutant Gener	al	\$2,240		\$0 \$2,240
Development \$99,886 \$0 \$99,88 Education \$9,471 \$0 \$9,471 Medicaid \$162,291 \$0 \$162,29 Office of Budget and Management \$1,641,377 \$0 \$1,641,37 Total COVID-19 Relief \$1,933,689 \$0 \$1,933,687 Education \$1,933,689 \$0 \$1,933,687 Arts Council \$2,000 \$0 \$2,000 Education \$30,703,211 \$0 \$30,703,21 Higher Education \$1,531,886 \$0 \$1,531,88 Total Education \$32,237,097 \$0 \$32,237,097 Bureau of Workers' Compensation \$32,237,097 \$0 \$32,237,097 Bureau of Workers' Compensation \$63,289 \$0 \$63,288 Commerce \$50,115 \$0 \$50,115 Development \$2,050 \$103,538 \$105,58 Environmental Protection \$34,874 \$0 \$34,874 Natural Resources \$45,804 \$0 \$45,804	Agriculture		\$3,424		\$0 \$3,424
Education \$9,471 \$00 \$9,471 Medicaid \$162,291 \$00 \$162,292 Office of Budget and Management \$1,641,377 \$00 \$1,641,377 Total COVID-19 Relief \$1,933,689 \$00 \$1,933,687 Education \$1,933,689 \$00 \$1,933,687 Arts Council \$2,000 \$00 \$2,000 Education \$30,703,211 \$00 \$30,703,211 Higher Education \$1,531,886 \$00 \$1,531,88 Total Education \$32,237,097 \$00 \$32,237,097 Bureau of Workers' Compensation \$63,289 \$00 \$63,288 Commerce \$50,115 \$00 \$50,115 Development \$2,050 \$103,538 \$105,58 Environmental Protection \$34,874 \$00 \$34,874 Natural Resources \$0 \$227,360 \$227,360 Secretary of State \$45,804 \$00 \$45,804	Bureau of Worl	kers' Compensation	\$15,000		\$0 \$15,000
Medicaid\$162,291\$0\$162,29Office of Budget and Management\$1,641,377\$0\$1,641,377Total COVID-19 Relief\$1,933,689\$0\$1,933,688Education\$1,933,689\$0\$2,000Education\$30,703,211\$0\$2,000Education\$1,531,886\$0\$1,531,887Total Education\$1,531,886\$0\$1,531,888Total Education\$32,237,097\$0\$32,237,097General Government\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$0\$63,288Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$0\$45,804	Development		\$99,886		\$0 \$99,886
Office of Budget and Management\$1,641,377\$0\$1,641,377Total COVID-19 Relief\$1,933,689\$0\$1,933,689Education\$1,933,689\$0\$1,933,689Arts Council\$2,000\$0\$2,000Education\$30,703,211\$0\$30,703,21Higher Education\$1,531,886\$0\$1,531,886Total Education\$32,237,097\$0\$32,237,097General Government\$3,178,270\$0\$32,237,097Bureau of Workers' Compensation\$63,289\$0\$63,288Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,58Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$45,804\$0Secretary of State\$45,804\$0\$45,804\$0	Education		\$9,471		\$0 \$9,471
Total COVID-19 Relief\$1,933,689\$0\$1,933,689EducationArts Council\$2,000\$0\$2,000Education\$30,703,211\$0\$30,703,211Higher Education\$1,531,886\$0\$1,531,886Total Education\$32,237,097\$0\$32,237,097General Government\$3,178,270\$0\$3,178,270Marce\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$0\$63,28Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,58Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$0\$45,804	Medicaid		\$162,291		\$0 \$162,291
EducationArts Council\$2,000\$0\$2,000Education\$30,703,211\$00\$30,703,21Higher Education\$1,531,886\$00\$1,531,88Total Education\$32,237,097\$0\$32,237,097General Government\$3,178,270\$0\$3,178,270Mariculture\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$00\$63,288Commerce\$50,115\$00\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$00\$34,874Natural Resources\$45,804\$0\$45,804	Office of Budge	et and Management	\$1,641,377		\$0 \$1,641,377
Arts Council\$2,000\$0\$2,000Education\$30,703,211\$0\$30,703,211Higher Education\$1,531,886\$0\$1,531,88Total Education\$32,237,097\$0\$32,237,097General Government\$3,178,270\$0\$3,178,270Agriculture\$3,178,270\$0\$63,288Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$0\$45,804	Total COVID-19 Re	elief	\$1,933,689		\$0 \$1,933,689
Education \$30,703,211 \$0 \$30,703,211 Higher Education \$1,531,886 \$0 \$1,531,88 Total Education \$32,237,097 \$0 \$32,237,097 General Government \$31,78,270 \$0 \$33,178,270 Agriculture \$31,178,270 \$0 \$33,178,270 Bureau of Workers' Compensation \$63,289 \$0 \$63,288 Commerce \$50,115 \$0 \$50,111 Development \$2,050 \$103,538 \$105,58 Environmental Protection \$34,874 \$0 \$34,874 Natural Resources \$0 \$227,360 \$227,360 Secretary of State \$45,804 \$0 \$45,804	Education				
Higher Education\$1,531,886\$0\$1,531,88Total Education\$32,237,097\$0\$32,237,097General GovernmentAgriculture\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$00\$63,288Commerce\$50,115\$00\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$00\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$00\$45,804	Arts Council		\$2,000		\$0 \$2,000
Total Education\$32,237,097\$0\$32,237,097General GovernmentAgriculture\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$0\$63,288Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$45,804\$0\$45,804	Education		\$30,703,211		\$0 \$30,703,211
General GovernmentAgriculture\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$0\$63,280Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$45,804\$0\$45,804	Higher Education	on	\$1,531,886		\$0 \$1,531,886
Agriculture\$3,178,270\$0\$3,178,270Bureau of Workers' Compensation\$63,289\$0\$63,280Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,580Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$45,804\$0\$45,804	Total Education		\$32,237,097		\$0 \$32,237,097
Bureau of Workers' Compensation\$63,289\$0\$63,289Commerce\$50,115\$0\$50,111Development\$2,050\$103,538\$105,588Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$0\$45,804	General Governm	ent			
Commerce\$\$0,115\$\$0\$\$0,11Development\$\$2,050\$\$103,538\$\$105,58Environmental Protection\$\$34,874\$\$0\$\$34,874Natural Resources\$\$0\$\$227,360\$\$227,360Secretary of State\$\$45,804\$\$0\$\$45,804	Agriculture		\$3,178,270		\$0 \$3,178,270
Development\$2,050\$103,538\$105,58Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$0\$45,804	Bureau of Worl	kers' Compensation	\$63,289		\$0 \$63,289
Environmental Protection\$34,874\$0\$34,874Natural Resources\$0\$227,360\$227,360Secretary of State\$45,804\$0\$45,804	Commerce		\$50,115		\$0 \$50,115
Natural Resources \$0 \$227,360 \$227,360 Secretary of State \$45,804 \$0 \$45,804	Development		\$2,050	\$103,5	\$38 \$105,588
Secretary of State \$45,804 \$0 \$45,804	Environmental	Protection	\$34,874		\$0 \$34,874
	Natural Resour	ces	\$0	\$227,3	\$227,360
Total General Government \$3,374,402 \$330,898 \$3,705,30	Secretary of Sta	ate	\$45,804		\$0 \$45,804
	Total General Gov	ernment	\$3,374,402	\$330,8	\$98 \$3,705,300

Hardin County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$29,930	\$0	\$29,930
Developmental Disabilities	\$240,136	\$0	\$240,136
Embalmers and Funeral Directors Board	\$850	\$0	\$850
Health	\$27,204	\$0	\$27,204
Jobs and Family Services	\$2,244,952	\$0	\$2,244,952
Medicaid	\$39,148,035	\$0	\$39,148,03
Mental Health and Addiction Services	\$13,680	\$0	\$13,680
Opportunities for Ohioans with Disabilities	\$284	\$0	\$284
Total Health & Human Services	\$41,705,071	\$0	\$41,705,071
Justice & Corrections			
Attorney General	\$119,063	\$0	\$119,063
Public Defender	\$283,438	\$0	\$283,438
Public Safety	\$788,524	\$0	\$788,524
Rehabilitation & Correction	\$250,668	\$0	\$250,668
Youth Services	\$98,448	\$0	\$98,448
Total Justice & Corrections	\$1,540,141	\$0	\$1,540,14
Revenue Distribution			
Revenue Distribution	\$3,387,205	\$0	\$3,387,205
Total Revenue Distribution	\$3,387,205	\$0	\$3,387,20
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,343,467	\$0	\$8,343,46
Public Works	\$80,326	\$618,922	\$699,248
Transportation	\$613,946	\$0	\$613,946
Total Transportation & Infrastructure	\$9,037,739	\$618,922	\$9,656,66
Total Hardin County Spending	\$93,215,344	\$949,820	\$94,165,162

|--|

Harrison County

	County Seat Cadiz		15,014	2020 Population
	Square Miles 401		\$42,014	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	kers' Compensation	\$10,875		\$0 \$10,875
Development		\$63,907		\$0 \$63,907
Education		\$9,249		\$0 \$9,249
Health		\$60,000		\$0 \$60,000
Medicaid		\$100,343		\$0 \$100,343
Office of Budge	t and Management	\$733,766		\$0 \$733,766
Total COVID-19 Re	lief	\$981,564		\$0 \$981,564
Education				
Arts Council		\$2,000		\$0 \$2,000
Education		\$11,154,303		\$0 \$11,154,303
Ohio History Co				, ,
	nnection	\$4,600		\$0 \$4,600
Total Education	nnection	\$4,600 \$11,160,903		, ,
·		· · · · · · · · · · · · · · · · · · ·		\$0 \$4,600
Total Education		· · · · · · · · · · · · · · · · · · ·		\$0 \$4,600 \$0 \$11,160,903
Total Education General Governme		\$11,160,903	\$50,0	\$0 \$4,600 \$0 \$11,160,903
Total Education General Governme Agriculture		\$11,160,903 \$164,761	\$50,0	\$0 \$4,600 \$0 \$11,160,903 00 \$214,761
Total Education General Governmo Agriculture Commerce	ent	\$11,160,903 \$164,761 \$45,213	\$50,0	\$0 \$4,600 \$0 \$11,160,903 00 \$214,761 \$0 \$45,213
Total Education General Governmo Agriculture Commerce Development	ent Protection	\$11,160,903 \$164,761 \$45,213 \$153,139	\$50,0	\$0 \$4,600 \$0 \$11,160,903 00 \$214,761 \$0 \$45,213 \$0 \$153,139 \$0 \$1,331,338
Total Education General Governme Agriculture Commerce Development Environmental	ent Protection ces	\$11,160,903 \$164,761 \$45,213 \$153,139 \$1,331,338	\$50,0 \$29,5	\$0 \$4,600 \$0 \$11,160,903 00 \$214,761 \$0 \$45,213 \$0 \$153,139 \$0 \$1,331,338

Harrison County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	. 1	. 1	
Aging	\$17,746	\$0	\$17,746
Developmental Disabilities	\$105,058	\$0	\$105,058
Embalmers and Funeral Directors Board	\$2,500	\$0	\$2,500
Health	\$31,949	\$0	\$31,949
Jobs and Family Services	\$1,391,070	\$0	\$1,391,070
Medicaid	\$24,094,799	\$0	\$24,094,799
Mental Health and Addiction Services	\$15,764	\$0	\$15,764
Opportunities for Ohioans with Disabilities	\$189	\$0	\$189
Veterans' Services	\$500	\$0	\$500
Fotal Health & Human Services	\$25,659,575	\$0	\$25,659,57
lustice & Corrections			
Attorney General	\$61,323	\$0	\$61,323
Public Defender	\$283,973	\$0	\$283,973
Public Safety	\$56,653	\$0	\$56,653
Rehabilitation & Correction	\$226,284	\$0	\$226,284
Youth Services	\$117,639	\$0	\$117,639
Total Justice & Corrections	\$745,872	\$0	\$745,872
Revenue Distribution			
Revenue Distribution	\$2,194,170	\$0	\$2,194,170
Total Revenue Distribution	\$2,194,170	\$0	\$2,194,170
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,414,078	\$0	\$7,414,078
Public Works	\$75,000	\$1,706,859	\$1,781,859
Transportation	\$3,139,961	\$0	\$3,139,962
Total Transportation & Infrastructure	\$10,629,039	\$1,706,859	\$12,335,898
Total Harrison County Spending	\$53,107,073	\$1,786,388	\$54,893,460

	County Seat Napoleon		26,904	2020 Population
	Square Miles 416		\$50,752	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$51	:	\$0 \$5
Development		\$178,579		\$0 \$178,57
Education		\$1,294	:	\$0 \$1,29
Health		\$150,000		\$0 \$150,000
Medicaid		\$141,427	:	\$0 \$141,42
Office of Budge	t and Management	\$1,415,210		\$0 \$1,415,210
Total COVID-19 Re	lief	\$1,889,985		\$0 \$1,889,98
Education				
Arts Council		\$8,761		\$0 \$8,76
Education		\$25,465,124		\$0 \$25,465,124
Higher Educatio	on	\$0	\$20,3	23 \$20,32
Ohio Facilities C Commission	Construction	\$0	\$21,1	82 \$21,18
Total Education		\$25,473,885	\$41,5	05 \$25,515,390
General Governm	ent			
Agriculture		\$3,975,405	\$50,0	00 \$4,025,40
Bureau of Work	ers' Compensation	\$11,288	:	\$0 \$11,28
Commerce		\$100,387		\$0 \$100,38
Commission on Volunteerism	Service and	\$1,500	:	\$0 \$1,50
Development		\$282,125	\$15,62	20 \$297,74
Environmental	Protection	\$152,770		\$0 \$152,77
Natural Resource	ces	\$167,329	\$53,99	94 \$221,32
Secretary of Sta	ite	\$47,111		\$0 \$47,11
Total General Gov		\$4,737,915	\$119,6	

Catagory	Subsidy	Capital	Total
Category	Subsidy	Capital	Total
Health & Human Services	64C 045	<u> </u>	¢46.04
Aging	\$46,045	\$0	\$46,04
Developmental Disabilities	\$4,055,036	\$94,106	\$4,149,14
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,00
Health	\$728,865	\$0	\$728 <i>,</i> 86
Jobs and Family Services	\$1,562,155	\$0	\$1,562,15
Medicaid	\$33,920,097	\$0	\$33,920,09
Mental Health and Addiction Services	\$11,633	\$0	\$11,63
Opportunities for Ohioans with Disabilities	\$5,165	\$0	\$5,16
Veterans' Services	\$1,877	\$0	\$1,87
Fotal Health & Human Services	\$40,331,873	\$94,106	\$40,425,97
	I	I	
ustice & Corrections	4205 0 47	60	
Attorney General	\$285,047	\$0	\$285,04
Judiciary/Supreme Court	\$117,136	\$0	\$117,13
Public Defender	\$283,914	\$0	\$283,91
Public Safety	\$754,760	\$0	\$754,76
Rehabilitation & Correction	\$145,648	\$0	\$145,64
Youth Services	\$54,209	\$0	\$54,20
Total Justice & Corrections	\$1,640,714	\$0	\$1,640,71
Revenue Distribution			
Revenue Distribution	\$3,555,391	\$0	\$3,555,39
Total Revenue Distribution	\$3,555,391	\$0	\$3,555,39
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,367,912	\$0	\$8,367,91
Public Works	\$325,000	\$1,652,477	\$1,977,47
Transportation	\$2,666,558	\$0	\$2,666,55
Total Transportation & Infrastructure	\$11,359,470	\$1,652,477	\$13,011,94
· · · · · · · · · · · · · · · · · · ·			

Highland County

	County Seat	Hillsboro		43,304	202	0 Population
	Square Miles	554		\$41,094	202	0 Per Capita Income
С	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Agriculture			\$3,424		\$0	\$3,424
Bureau of Work	kers' Compensa	ation	\$3,636		\$0	\$3,636
Development			\$1,052,020		\$0	\$1,052,020
Education			\$81,649		\$0	\$81,649
Health			\$69,768		\$0	\$69,768
Medicaid			\$327,342		\$0	\$327,342
Mental Health a	and Addiction S	Services	\$50,000		\$0	\$50,000
Office of Budge	t and Manager	nent	\$2,031,823		\$0	\$2,031,823
Total COVID-19 Re	lief		\$3,619,662		\$0	\$3,619,662
Education						
Arts Council			\$42,000		\$0	\$42,000
Education			\$65,472,244		\$0	\$65,472,244
Higher Education	on		\$139,675	\$1,222,3	98	\$1,362,073
Ohio Facilities C Commission	Construction		\$0	\$49,9	67	\$49,967
Ohio History Co	onnection		\$56,987		\$0	\$56,987
Total Education			\$65,710,906	\$1,272,3	65	\$66,983,271
General Governm	ent					
Agriculture			\$139,439	\$50,0	000	\$189,439
Commerce			\$109,813		\$0	\$109,813
Commission on Volunteerism	Service and		\$2,000		\$0	\$2,000
Development			\$321,229		\$0	\$321,229
Environmental	Protection		\$36,950		\$0	\$36,950
Natural Resour	ces		\$57,682	\$429,9	22	\$487,604
Secretary of Sta	ite		\$51,582		\$0	\$51,582
Total General Gov	ernment		\$718,695	\$479,9	22	\$1,198,617

Category	Subsidy	Capital	Total
lealth & Human Services			
Aging	\$86,497	\$0	\$86,49
Developmental Disabilities	\$736,065	\$190,900	\$926,96
Embalmers and Funeral Directors Board	\$1,500	\$0	\$1,50
Health	\$834,417	\$0	\$834,41
Jobs and Family Services	\$3,300,952	\$0	\$3,300,95
Medicaid	\$78,168,117	\$0	\$78,168,11
Mental Health and Addiction Services	\$2,954	\$0	\$2,95
Opportunities for Ohioans with Disabilities	\$42,980	\$0	\$42,98
Veterans' Services	\$1,000	\$0	\$1,00
otal Health & Human Services	\$83,174,482	\$190,900	\$83,365,38
ustice & Corrections			
Attorney General	\$248,468	\$0	\$248,46
Public Defender	\$293,951	\$0	\$293,95
Public Safety	\$784,023	\$0	\$784 <i>,</i> 02
Rehabilitation & Correction	\$596,272	\$0	\$596,27
otal Justice & Corrections	\$1,922,714	\$0	\$1,922,71
Revenue Distribution			
Revenue Distribution	\$4,320,861	\$0	\$4,320,86
otal Revenue Distribution	\$4,320,861	\$0	\$4,320,86
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,941,523	\$0	\$8,941,52
Public Works	\$0	\$1,100,000	\$1,100,00
Transportation	\$2,031,575	\$0	\$2,031,57
otal Transportation & Infrastructure	\$10,973,098	\$1,100,000	\$12,073,09
otal Highland County Spending	\$170,440,418	\$3,043,187	\$173,483,60
Starting india county spending	Y170,710	~~, ~ ~, . , .	φ± <i>ι</i> σ, τ οσ,00

Hocking County

	County Seat Logan		28,095	2020 Population
	Square Miles 421		\$42,337	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	:	\$0 \$3,424
Development		\$767,310	:	\$0 \$767,310
Health		\$60,507	:	\$0 \$60,507
Medicaid		\$194,821	:	\$0 \$194,821
Office of Budge	t and Management	\$1,234,634		\$0 \$1,234,634
otal COVID-19 Re	elief	\$2,260,696		\$0 \$2,260,696
ducation				
Arts Council		\$10,542		\$0 \$10,542
Education		\$25,246,677	:	\$0 \$25,246,677
Ohio Facilities (Commission	Construction	\$0	\$216,6	68 \$216,668
otal Education		\$25,257,219	\$216,6	68 \$25,473,887
General Governm	ent			
Administrative	Services	\$0	\$55,50	00 \$55,500
Agriculture		\$154,701		\$0 \$154,701
Commerce		\$211,600	:	\$0 \$211,600
Development		\$33,040	:	\$0 \$33,040
Environmental	Protection	\$122,280	:	\$0 \$122,280
Natural Resour	ces	\$7,579,293	\$4,673,53	\$12,252,823
Secretary of Sta	ate	\$79,886	:	\$0 \$79,886
otal General Gov		· · · · · · · · · · · · · · · · · · ·		

Category			
	Subsidy	Capital	Total
Health & Human Services	Ţ.	i i	
Aging	\$39,523	\$0	\$39,523
Developmental Disabilities	\$488,091	\$14,320	\$502,413
Embalmers and Funeral Directors Board	\$500	\$0	\$500
Health	\$324,056	\$0	\$324,050
Jobs and Family Services	\$1,675,501	\$0	\$1,675,50
Medicaid	\$46,768,230	\$0	\$46,768,23
Mental Health and Addiction Services	\$16,051	\$0	\$16,05
Opportunities for Ohioans with Disabilities	\$310	\$0	\$310
Total Health & Human Services	\$49,312,262	\$14,320	\$49,326,58
lustice & Convertions	I.	I	
Iustice & Corrections	¢00.075	<u>Å0</u>	<u> </u>
Attorney General	\$83,375	\$0	\$83,37
Judiciary/Supreme Court	\$7,327	\$0	\$7,32
Public Defender	\$550,030	\$0	\$550,030
Public Safety	\$132,218	\$0	\$132,21
Rehabilitation & Correction	\$445,205	\$1,932,762	\$2,377,96
Youth Services	\$108,711	\$0	\$108,71
Total Justice & Corrections	\$1,326,866	\$1,932,762	\$3,259,62
Revenue Distribution			
Revenue Distribution	\$3,405,971	\$0	\$3,405,97
Total Revenue Distribution	\$3,405,971	\$0	\$3,405,97
Transportation & Infrastructure	I	I	
Highway Distributions to Local	67 445 400	<u>A0</u>	67 445 40
Governments	\$7,115,423	\$0	\$7,115,42
Public Works	\$0	\$1,000,000	\$1,000,00
Transportation	\$1,397,970	\$0	\$1,397,97
Total Transportation & Infrastructure	\$8,513,393	\$1,000,000	\$9,513,39
Total Hocking County Spending	\$98,257,207	\$7,892,780	\$106,149,988

Holmes County

	County Seat Millersburg		44,004	2020 Population
	Square Miles 424		\$48,118	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	:	\$0 \$3,424
Development		\$110,098	:	\$0 \$110,098
Health		\$66,184	:	\$0 \$66,184
Medicaid		\$139,813	:	\$0 \$139,813
Office of Budge	t and Management	\$2,193,485	:	\$0 \$2,193,485
Total COVID-19 Re	elief	\$2,513,004	:	\$0 \$2,513,004
Education				
Arts Council		\$24,716		\$0 \$24,716
Education		\$19,946,786	:	\$0 \$19,946,786
Ohio Facilities (Commission	Construction	\$0	\$849,04	48 \$849,048
Total Education		\$19,971,502	\$849,0 ⁴	48 \$20,820,550
General Governm	ent			
Administrative	Services	\$0	\$18,5	00 \$18,500
Agriculture		\$359,211	:	\$0 \$359,211
Bureau of Worl	kers' Compensation	\$11,604	:	\$0 \$11,604
Commerce		\$56,702	:	\$0 \$56,702
Development		\$160,136	:	\$0 \$160,136
Environmental	Protection	\$33,185	:	\$0 \$33,185
Natural Resour	ces	\$560	\$555 <i>,</i> 98	\$556,544
Secretary of Sta	ate	\$56,367		\$0 \$56,367
Total General Gov	ernment	\$677,765	\$574 <i>,</i> 4	\$1,252,249

Holmes County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$47,392	\$0	\$47,392
Developmental Disabilities	\$109,391	\$351,658	\$461,049
Embalmers and Funeral Directors Board	\$3,800	\$0	\$3,800
Health	\$135,200	\$0	\$135,200
Jobs and Family Services	\$1,881,365	\$0	\$1,881,36
Medicaid	\$33,281,907	\$0	\$33,281,90
Mental Health and Addiction Services	\$6,417	\$500,000	\$506,41
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$35,465,972	\$851,658	\$36,317,63
Justice & Corrections			
Attorney General	\$92,641	\$0	\$92,64
Judiciary/Supreme Court	\$9,422	\$0	\$9,42
Public Defender	\$375,221	\$0	\$375,22
Public Safety	\$307,801	\$0	\$307,80
Rehabilitation & Correction	\$134,988	\$0	\$134,98
Youth Services	\$210,660	\$0	\$210,66
Total Justice & Corrections	\$1,130,733	\$0	\$1,130,73
Revenue Distribution			
Revenue Distribution	\$3,801,214	\$0	\$3,801,214
Total Revenue Distribution	\$3,801,214	\$0	\$3,801,214
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,395,132	\$0	\$8,395,13
Public Works	\$0	\$1,712,000	\$1,712,00
Transportation	\$3,503,187	\$0	\$3,503,18
Total Transportation & Infrastructure	\$11,898,319	\$1,712,000	\$13,610,31
1			
Total Holmes County Spending	\$75,458,509	\$3,987,190	\$79,445,70

Huron County

	County Seat Norwalk		57,979	2020 Population
	Square Miles 497		\$45,844	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	:	\$0 \$3,424
Bureau of Work	kers' Compensation	\$6,140	:	\$0 \$6,140
Development		\$460,000	:	\$0 \$460,000
Education		\$33,289	:	\$0 \$33,289
Health		\$71,810	:	\$0 \$71,810
Medicaid		\$319,342	:	\$0 \$319,342
Office of Budge	t and Management	\$3,166,421		\$0 \$3,166,421
Total COVID-19 Re	lief	\$4,060,426		\$0 \$4,060,426
Education				
Arts Council		\$6,517		\$0 \$6,517
Education		\$67,798,642	:	\$0 \$67,798,642
Ohio Facilities O	Construction	\$0	\$132,1	66 \$132,166
Commission		٠ ب ل	Ş132,1	50 \$152,100
Total Education		\$67,805,159	\$132,1	66 \$67,937,325
General Governme	ent			
Administrative	Services	\$0	\$37,0	00 \$37,000
Agriculture		\$4,002,507	\$50,0	\$4,052,507
Bureau of Work	kers' Compensation	\$60,170	:	\$0 \$60,170
Commerce		\$116,292	:	\$0 \$116,292
Development		\$88,208	:	\$0 \$88,208
Environmental	Protection	\$134,028	:	\$0 \$134,028
Natural Resource	ces	\$500,000	\$134,8	\$634,832
Public Utilities	Commission	\$6,298		\$0 \$6,298
Secretary of Sta	ate	\$78,277		\$0 \$78,277
Total General Gov	ernment	\$4,985,780	\$221,8	\$5,207,612

Total	Conital	Subsidy-	Cotogen
Total	Capital	Subsidy	Category
	4.5		Health & Human Services
\$99,42	\$0	\$99,429	Aging
\$504,36	\$81,680	\$422,687	Developmental Disabilities
\$2,30	\$0	\$2,300	Embalmers and Funeral Directors Board
\$385,42	\$0	\$385,420	Health
\$3,369,84	\$0	\$3,369,847	Jobs and Family Services
\$76,988,02	\$0	\$76,988,024	Medicaid
\$1,044,66	\$0	\$1,044,663	Mental Health and Addiction Services
\$29,91	\$0	\$29,913	Opportunities for Ohioans with Disabilities
\$3,66	\$0	\$3,665	Veterans' Services
\$82,427,62	\$81,680	\$82,345,948	Fotal Health & Human Services
	I	I	
	60	¢125.000	ustice & Corrections
\$135,99	\$0	\$135,996	Attorney General
\$123,97	\$0	\$123,979	Judiciary/Supreme Court
\$627,86	\$0	\$627,866	Public Defender
\$840,14	\$0	\$840,145	Public Safety
\$551,58	\$0	\$551,588	Rehabilitation & Correction
\$261,21	\$0	\$261,219	Youth Services
\$2,540,79	\$0	\$2,540,793	otal Justice & Corrections
			Revenue Distribution
\$6,395,12	\$0	\$6,395,121	Revenue Distribution
\$6,395,12	\$0	\$6,395,121	Total Revenue Distribution
			Fransportation & Infrastructure
\$11,196,88	\$0	\$11,196,882	Highway Distributions to Local Governments
\$1,435,28	\$968,886	\$466,400	Public Works
\$5,863,67	\$0	\$5,863,672	Transportation
\$18,495,84	\$968,886	\$17,526,954	Total Transportation & Infrastructure

Jackson County

	County Seat Jackson		32,493	2020 Population
	Square Miles 415		\$40,663	2020 Per Capita Income
Category		Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Development		\$977,938		\$0 \$977,938
Education		\$32,197		\$0 \$32,197
Health		\$12,500		\$0 \$12,500
Medicaid		\$306,695		\$0 \$306,695
Office of Budget and Management		\$1,540,835		\$0 \$1,540,835
Total COVID-19 Relief		\$2,873,589		\$0 \$2,873,589
Education				
Arts Council		\$3,571		\$0 \$3,571
Education		\$44,140,970		\$0 \$44,140,970
Library Board		\$120,000		\$0 \$120,000
Ohio History Connection		\$17,442		\$0 \$17,442
Total Education		\$44,281,983		\$0 \$44,281,983
General Governm	ent			
Administrative Services		\$0	\$56 <i>,</i> 4	45 \$56,445
Agriculture		\$97,085		\$0 \$97,085
Commerce		\$118,036		\$0 \$118,036
Development		\$60,651		\$0 \$60,651
Environmental Protection		\$72,591		\$0 \$72,591
Natural Resources		\$64,575	\$174,9	17 \$239,492
Secretary of State				40 400 400
Secretary of Sta	ate	\$48,198		\$0 \$48,198
ackson County	Cultorial	Conitol	FY 202	
---	--	----------------------------------	--	
Category	Subsidy	Capital	Total	
Iealth & Human Services	. i			
Aging	\$65,931	\$0	\$65,932	
Developmental Disabilities	\$4,653,135	\$0	\$4,653,13	
Embalmers and Funeral Directors Board	\$1,850	\$0	\$1,850	
Health	\$30,139	\$0	\$30,139	
Jobs and Family Services	\$2,925,287	\$0	\$2,925,28	
Medicaid	\$73,301,772	\$0	\$73,301,772	
Mental Health and Addiction Services	\$10,104	\$50,000	\$60,104	
Opportunities for Ohioans with Disabilities	\$92,788	\$0	\$92,78	
Veterans' Services	\$500	\$0	\$50	
otal Health & Human Services	\$81,081,506	\$50,000	\$81,131,50	
ustice & Corrections				
Attorney General	\$194,931	\$0	\$194,93	
Public Defender	\$483,820	\$0	\$483,82	
Public Safety	\$303,954	\$0	\$303,95	
Rehabilitation & Correction	\$362,332	\$0	\$362,33	
Youth Services	\$213,567	\$0	\$213,56	
otal Justice & Corrections	\$1,558,604	\$0	\$1,558,60	
Revenue Distribution				
	4	4.0	•	
Revenue Distribution	\$3,138,120	\$0	\$3,138,12	
Revenue Distribution Total Revenue Distribution	\$3,138,120 \$3,138,120	\$0 \$0		
· · · · · · · · · · · · · · · · · · ·				
Fotal Revenue Distribution Fransportation & Infrastructure Highway Distributions to Local			\$3,138,12	
Fotal Revenue Distribution Fransportation & Infrastructure Highway Distributions to Local Governments	\$3,138,120 \$7,797,225	\$0 \$0	\$3,138,12 \$7,797,22	
Fotal Revenue DistributionFransportation & InfrastructureHighway Distributions to Local GovernmentsPublic Works	\$3,138,120 \$7,797,225 \$0	\$0 \$0 \$2,122,057	\$3,138,12 \$7,797,22 \$2,122,05	
Fotal Revenue Distribution Fransportation & Infrastructure Highway Distributions to Local Governments	\$3,138,120 \$7,797,225	\$0 \$0	\$3,138,124 \$3,138,12 \$7,797,22 \$2,122,05 \$1,230,064 \$11,149,34	

Jefferson County

-TT-T	County Seat Steubenvil	le	64,939	2020 Population
	Square Miles 411		\$44,375	2020 Per Capita Income
Cat	egory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Attorney Genera	I	\$2,480	:	\$0 \$2,480
Bureau of Worke	rs' Compensation	\$15,000		\$0 \$15,000
Development		\$2,540,838	:	\$0 \$2,540,838
Education		\$184,129		\$0 \$184,129
Health		\$120,933	:	\$0 \$120,933
Medicaid		\$506,834		\$0 \$506,834
Mental Health ar	nd Addiction Services	\$5,987	:	\$0 \$5,987
Office of Budget	and Management	\$2,655,354	:	\$0 \$2,655,354
Public Safety		\$36,100	:	\$0 \$36,100
Rehabilitation &	Correction	\$12,395	:	\$0 \$12,395
Total COVID-19 Reli	ef	\$6,083,474	:	\$0 \$6,083,474
Education				
Education Arts Council		\$1,429		\$0 \$1,429
		\$1,429 \$61,691,008		\$0 \$1,429 \$0 \$61,691,008
Arts Council				\$0 \$61,691,008
Arts Council Education		\$61,691,008	:	\$0 \$61,691,008 \$0 \$16,540,172
Arts Council Education Higher Education Ohio Facilities Co	nstruction	\$61,691,008 \$16,201,981	\$338,19 \$6,921,74	\$0 \$61,691,008 \$0 \$16,540,172
Arts Council Education Higher Education Ohio Facilities Co Commission	nstruction	\$61,691,008 \$16,201,981 \$0	\$338,19 \$6,921,74	\$0 \$61,691,008 90 \$16,540,172 49 \$6,921,749 \$0 \$25,775
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con	nstruction	\$61,691,008 \$16,201,981 \$0 \$25,775	\$338,19 \$6,921,74	\$0 \$61,691,008 90 \$16,540,172 49 \$6,921,749 \$0 \$25,775
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con	nstruction	\$61,691,008 \$16,201,981 \$0 \$25,775	\$338,19 \$6,921,74 \$ 7,259,9 3	\$0 \$61,691,008 90 \$16,540,172 49 \$6,921,749 \$0 \$25,775
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con Total Education General Governmen Agriculture	nstruction	\$61,691,008 \$16,201,981 \$0 \$25,775 \$77,920,193	\$338,19 \$6,921,74 \$ 7,259,9 3	 \$61,691,008 \$16,540,172 \$6,921,749 \$25,775 \$85,180,133
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con Total Education General Governmen Agriculture	nstruction nection nt	\$61,691,008 \$16,201,981 \$0 \$25,775 \$77,920,193 \$247,087	\$338,19 \$6,921,74 \$ 7,259,9 3	 \$61,691,008 \$16,540,172 \$6,921,749 \$6,921,749 \$25,775 \$39 \$85,180,133 \$247,087
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con Total Education General Governmen Agriculture Bureau of Worke	nstruction nection nt	\$61,691,008 \$16,201,981 \$0 \$25,775 \$77,920,193 \$247,087 \$31,900	\$338,19 \$6,921,74 \$ 7,259,9 3	 \$61,691,008 \$16,540,172 \$6,921,749 \$6,921,749 \$25,775 \$39 \$85,180,133 \$247,087 \$0 \$31,900 \$214,298
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con Total Education General Governmen Agriculture Bureau of Worke	nstruction nection nt rs' Compensation	\$61,691,008 \$16,201,981 \$0 \$25,775 \$77,920,193 \$247,087 \$31,900 \$214,298	\$338,19 \$6,921,74 \$ 7,259,9 \$7,259,9 \$15,63	 \$61,691,008 \$16,540,172 \$6,921,749 \$6,921,749 \$25,775 \$39 \$85,180,133 \$247,087 \$0 \$31,900 \$214,298
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con Education Agriculture Bureau of Worke Commerce Development	nstruction nection nt rs' Compensation	\$61,691,008 \$16,201,981 \$0 \$25,775 \$77,920,193 \$247,087 \$31,900 \$214,298 \$117,342	\$338,19 \$6,921,74 \$ 7,259,9 \$7,259,9 \$15,63	 \$61,691,008 \$16,540,172 \$16,921,749 \$6,921,749 \$25,775 \$39 \$85,180,133 \$31,900 \$31,900 \$31,900 \$31,2,981 \$132,981 \$147,262
Arts Council Education Higher Education Ohio Facilities Co Commission Ohio History Con Education Agriculture Bureau of Worke Commerce Development Environmental P	nection nection nt ors' Compensation rotection es	\$61,691,008 \$16,201,981 \$0 \$25,775 \$77,920,193 \$247,087 \$31,900 \$214,298 \$117,342 \$147,262	\$338,19 \$6,921,74 \$ 7,259,9 \$ 7,259,9 \$15,6 \$15,6	 \$61,691,008 \$16,540,172 \$16,921,749 \$6,921,749 \$25,775 \$39 \$85,180,133 \$31,900 \$31,900 \$31,900 \$31,2,981 \$132,981 \$147,262

Jefferson County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$77,978	\$0	\$77,978
Commission on Minority Health	\$2,499	\$0	\$2,499
Developmental Disabilities	\$1,339,624	\$0	\$1,339,624
Embalmers and Funeral Directors Board	\$750	\$0	\$750
Health	\$1,119,585	\$0	\$1,119,585
Jobs and Family Services	\$4,894,239	\$0	\$4,894,239
Medicaid	\$120,986,776	\$0	\$120,986,770
Mental Health and Addiction Services	\$2,019,788	\$0	\$2,019,788
Opportunities for Ohioans with Disabilities	\$21,883	\$0	\$21,883
Veterans' Services	\$1,137	\$0	\$1,13
Total Health & Human Services	\$130,464,259	\$0	\$130,464,25
Justice & Corrections			
Attorney General	\$701,355	\$0	\$701,35
Public Defender	\$600,690	\$0	\$600,690
Public Safety	\$1,491,495	\$0	\$1,491,49
Rehabilitation & Correction	\$4,066,845	\$89,665	\$4,156,51
Youth Services	\$304,953	\$0	\$304,95
Total Justice & Corrections	\$7,165,338	\$89,665	\$7,255,003
Revenue Distribution			
Revenue Distribution	\$8,383,207	\$0	\$8,383,20 ⁻
Total Revenue Distribution	\$8,383,207	\$0	\$8,383,20
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,937,070	\$0	\$9,937,07
Public Works	\$556,624	\$2,240,980	\$2,797,604
Transportation	\$7,304,270	\$0	\$7,304,270
Total Transportation & Infrastructure	\$17,797,964	\$2,240,980	\$20,038,94
Total Jefferson County Spending	\$248,635,746	\$9,610,100	\$258,245,844

	Knox County			FY 2022
	County Seat Mount Ver	non	62,423	2020 Population
	Square Miles 532		\$47,964	2020 Per Capita Income
C:	ategory	Subsidy	Capital	Total
COVID-19 Relief		Sussiay	Cupitai	
Adjutant Genera	al	\$3,015		\$0 \$3,015
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$69,599	9	\$0 \$69,599
Bureau of Work	ers' Compensation	\$72,506	5	\$0 \$72,506
Development		\$340,000		\$0 \$340,000
Education		\$6,759	5	\$0 \$6,759
Health		\$136,731		\$0 \$136,731
Medicaid		\$438,612		\$0 \$438,612
Mental Health a	and Addiction Services	\$45,000	9	\$0 \$45,000
Office of Budge	t and Management	\$3,279,721	9	\$0 \$3,279,721
Rehabilitation 8	& Correction	\$2,459		\$0 \$2,459
Total COVID-19 Re	lief	\$4,397,826	:	\$0 \$4,397,826
Education				
Arts Council		\$61,019		\$0 \$61,019
Education		\$50,801,421	9	\$0 \$50,801,421
Higher Educatio	n	\$1,573,266	9	\$0 \$1,573,266
Total Education		\$52,435,706	:	\$0 \$52,435,706
General Governme	ent			
Agriculture		\$312,565	\$563,3	50 \$875,915
Bureau of Work	ers' Compensation	\$29,500	9	\$0 \$29,500
Commerce		\$119,486		\$0 \$119,486
Development		\$369,939	9	\$0 \$369,939
Environmental I	Protection	\$39,622		\$0 \$39,622
Natural Resource	ces	\$1,734,238	\$175,50	02 \$1,909,740
Secretary of Sta	te	\$71,073		\$0 \$71,073
Total General Gove	ernment	\$2,676,423	\$738,8	52 \$3,415,275

Category	Subsidy	Capital	Total
lealth & Human Services			
Aging	\$101,588	\$0	\$101,588
Developmental Disabilities	\$1,796,266	\$20,900	\$1,817,166
Embalmers and Funeral Directors Board	\$37,281	\$0	\$37,282
Health	\$272,543	\$0	\$272,543
Jobs and Family Services	\$3,201,428	\$0	\$3,201,428
Medicaid	\$105,246,083	\$0	\$105,246,083
Mental Health and Addiction Services	\$25,156	\$0	\$25,156
Opportunities for Ohioans with Disabilities	\$69,853	\$0	\$69,853
Veterans' Services	\$1,000	\$0	\$1,000
otal Health & Human Services	\$110,751,198	\$20,900	\$110,772,098
ustice & Corrections			
Attorney General	\$330,561	\$0	\$330,563
Public Defender	\$779,495	\$0	\$779,495
Public Safety	\$1,721,205	\$0	\$1,721,20
Rehabilitation & Correction	\$704,893	\$0	\$704,893
Youth Services	\$329,051	\$0	\$329,053
otal Justice & Corrections	\$3,865,205	\$0	\$3,865,20
Revenue Distribution			
Revenue Distribution	\$6,276,680	\$0	\$6,276,680
otal Revenue Distribution	\$6,276,680	\$0	\$6,276,680
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$10,661,738	\$0	\$10,661,73
Public Works	\$524,425	\$864,487	\$1,388,912
Transportation	\$4,438,770	\$0	\$4,438,770
otal Transportation & Infrastructure	\$15,624,933	\$864,487	\$16,489,42

	Lake County			FY 2022
	County Seat Painesville		229,569 2	020 Population
	Square Miles 232		\$56,085 2	020 Per Capita Income
Cat	egory	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant General		\$3,188	\$	0 \$3,188
Agriculture		\$3,424	\$	0 \$3,424
Attorney General		\$37,046	\$	0 \$37,046
Bureau of Worke	rs' Compensation	\$34,909	\$	0 \$34,909
Development		\$4,497,415	\$	0 \$4,497,415
Education		\$78,341	\$	0 \$78,341
Health		\$354,658	\$	0 \$354,658
Medicaid		\$1,060,314	\$	0 \$1,060,314
Mental Health an	d Addiction Services	\$303,800	\$	0 \$303,800
Office of Budget a	and Management	\$9,617,044	\$	9,617,044
Total COVID-19 Relie	ef	\$15,990,139	\$	0 \$15,990,139
Education				
Arts Council		\$86,440	\$	0 \$86,440
Education		\$148,492,531	\$	0 \$148,492,531
Higher Education		\$20,786,715	\$1,178,38	4 \$21,965,099
Ohio Facilities Co Commission	nstruction	\$0	\$77,05	9 \$77,059
Total Education		\$169,365,686	\$1,255,44	3 \$170,621,129

Lake County	Cubaidu	Conitel	FY 202
Category	Subsidy	Capital	Total
General Government			
Agriculture	\$297,155	\$0	\$297,155
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$68,203	\$0	\$68,203
Commerce	\$544,336	\$0	\$544,336
Commission on Hispanic & Latino Affairs	\$38,146	\$0	\$38,146
Development	\$510,182	\$68,409	\$578,592
Environmental Protection	\$580,224	\$0	\$580,224
Natural Resources	\$900,034	\$315,145	\$1,215,17
Secretary of State	\$146,495	\$0	\$146,49
Fotal General Government	\$3,084,875	\$383,554	\$3,468,42
Health & Human Services			
Aging	\$256,875	\$0	\$256,87
Developmental Disabilities	\$10,432,465	\$0	\$10,432,46
Embalmers and Funeral Directors Board	\$2,750	\$0	\$2,75
Health	\$769,291	\$0	\$769,29
Jobs and Family Services	\$9,376,268	\$0	\$9,376,26
Medicaid	\$253,793,850	\$0	\$253,793,85
Mental Health and Addiction Services	\$3,522,756	\$459,170	\$3,981,92
Opportunities for Ohioans with Disabilities	\$117,381	\$0	\$117,38
Veterans' Services	\$7,950	\$0	\$7,95
Fotal Health & Human Services	\$278,279,586	\$459,170	\$278,738,75
ustice & Corrections			
Attorney General	\$552,505	\$0	\$552,50
Public Defender	\$2,447,664	\$0	\$2,447,66
Public Safety	\$7,070,626	\$0	\$7,070,62
Rehabilitation & Correction	\$561,880	\$0	\$561,88
Youth Services	\$1,211,644	\$0	\$1,211,64
Fotal Justice & Corrections	\$11,844,319	\$0	\$11,844,31

Lake County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$41,060,672	\$0	\$41,060,672
Total Revenue Distribution	\$41,060,672	\$0	\$41,060,672
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$19,308,809	\$0	\$19,308,809
Public Works	\$875,000	\$5,006,600	\$5,881,600
Transportation	\$13,665,935	\$0	\$13,665,935
Total Transportation & Infrastructure	\$33,849,744	\$5,006,600	\$38,856,344
Total Lake County Spending	\$553,475,021	\$7,104,767	\$560,579,791



Lawrence County

				1	
	County Seat	Ironton		59,091	2020 Population
	Square Miles	450		\$42,905	2020 Per Capita Income
(Category		Subsidy	Capital	Total
COVID-19 Relief					
Agriculture			\$3,424		\$0 \$3,424
Bureau of Wor	kers' Compensa	ation	\$9 <i>,</i> 900		\$0 \$9,900
Development			\$843,516	2	\$0 \$843,516
Education			\$318,766	:	\$0 \$318,766
Health			\$149,131	2	\$0 \$149,131
Medicaid			\$616,856	:	\$0 \$616,856
Mental Health	and Addiction S	Services	\$107,500		\$0 \$107,500
Office of Budge	et and Manager	ment	\$3,232,249	:	\$0 \$3,232,249
Public Safety			\$21,805		\$0 \$21,805
Total COVID-19 R	elief		\$5,303,147		\$0 \$5,303,147
Education					
Arts Council			\$3,741		\$0 \$3,741
Education			\$87,636,209	:	\$0 \$87,636,209
Higher Educati	on		\$1,260,640	\$15,50	\$1,276,146
Total Education			\$88,900,590	\$15,50	\$88,916,096
General Governm	ent				
Agriculture			\$217,116	\$50,0	00 \$267,116
Bureau of Wor		tion	¢E 900		\$0 \$5,800
Durcau or wor	kers' Compensa	ation	\$5 <i>,</i> 800		ç5)555
Commerce	kers' Compensa		\$157,337		\$0 \$157,337
	kers' Compensa	ation		:	
Commerce			\$157,337	2	\$0 \$157,337
Commerce Development	Protection		\$157,337 \$29,102	2	\$0 \$157,337 \$0 \$29,102 \$0 \$533,096
Commerce Development Environmental	Protection		\$157,337 \$29,102 \$533,096	\$149,0	\$0 \$157,337 \$0 \$29,102 \$0 \$533,096

awrence County	Subsidy	Capital	Total
Category	Subsidy	Capital	lotal
lealth & Human Services	t	40	
Aging	\$123,925	\$0	\$123,92
Developmental Disabilities	\$1,762,748	\$104,400	\$1,867,14
Embalmers and Funeral Directors Board	\$1,990	\$0	\$1,99
Health	\$155,376	\$0	\$155 <i>,</i> 37
Jobs and Family Services	\$4,176,279	\$0	\$4,176,27
Medicaid	\$146,293,106	\$0	\$146,293,10
Mental Health and Addiction Services	\$11,677	\$0	\$11,67
Opportunities for Ohioans with Disabilities	\$6,229	\$0	\$6,22
Veterans' Services	\$1,000	\$0	\$1,00
Fotal Health & Human Services	\$152,532,330	\$104,400	\$152,636,73
ustice & Corrections			
Attorney General	\$193,519	\$0	\$193,51
Public Defender	\$626,202	\$0	\$626,20
Public Safety	\$1,029,365	\$0	\$1,029,36
Rehabilitation & Correction	\$784,307	\$0	\$784,30
Youth Services	\$297,189	\$0	\$297,18
otal Justice & Corrections	\$2,930,582	\$0	\$2,930,58
Revenue Distribution			
Revenue Distribution	\$5,291,097	\$0	\$5,291,09
Total Revenue Distribution	\$5,291,097	\$0	\$5,291,09
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,077,403	\$0	\$9,077,40
Public Works	\$838,452	\$499,999	\$1,338,45
Transportation	\$7,071,640	\$0	\$7,071,64
Total Transportation & Infrastructure	\$16,987,495	\$499,999	\$17,487,49
	-		

Licking Count	ty		FY 2022
County Seat Newark		178,100	2020 Population
Square Miles 686		\$50,810	2020 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Adjutant General	\$473	ç	\$0 \$473
Agriculture	\$3,424	ć	\$0 \$3,424
Attorney General	\$18,518	ç	\$0 \$18,518
Bureau of Workers' Compensation	\$71,173	Ş	\$0 \$71,173
Development	\$2,646,025	Ş	\$0 \$2,646,025
Education	\$490,963	Ş	\$0 \$490,963
Health	\$238,355	Ś	\$0 \$238,355
Medicaid	\$977,010	Ş	\$0 \$977,010
Mental Health and Addiction Services	\$435,750	Ş	\$0 \$435,750
Office of Budget and Management	\$6,025,551	Ş	\$6,025,551
Total COVID-19 Relief	\$10,907,242	Ş	\$0 \$10,907,242
Education			
Arts Council	\$50,202	ç	\$0 \$50,202
Education	\$157,325,073	ç	\$0 \$157,325,073
Higher Education	\$12,997,044	\$755,88	\$13,752,934
Ohio Facilities Construction Commission	\$0	\$6,875,77	\$6,875,779
Ohio History Connection	\$117,855	¢	\$0 \$117,855
Total Education	\$170,490,174	\$7,631,66	58 \$178,121,843

cking County			FY 202
Category	Subsidy	Capital	Total
eneral Government			
Administrative Services	\$0	\$1,672,823	\$1,672,82
Agriculture	\$364,796	\$1,713,334	\$2,078,12
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$114,667	\$0	\$114,66
Commerce	\$249,599	\$299,051	\$548 <i>,</i> 65
Commission on Service and Volunteerism	\$960	\$0	\$96
Development	\$760,363	\$60,853	\$821,21
Environmental Protection	\$421,909	\$0	\$421,90
Natural Resources	\$5,430	\$309,351	\$314,78
Public Utilities Commission	\$6,300	\$0	\$6,30
Secretary of State	\$121,373	\$0	\$121,3
tal General Government	\$2,045,497	\$4,055,412	\$6,100,9
ealth & Human Services	· · · · · · · · · · · · · · · · · · ·		
Aging	\$156,067	\$0	\$156,00
Developmental Disabilities	\$18,987,734	\$166,500	\$19,154,23
Embalmers and Funeral Directors Board	\$4,000	\$0	\$4,00
Health	\$635,750	\$0	\$635,7
Health Jobs and Family Services	\$635,750 \$9,224,471	\$0 \$0	
			\$9,224,4
Jobs and Family Services	\$9,224,471	\$0	\$9,224,4 \$233,037,24
Jobs and Family Services Medicaid	\$9,224,471 \$233,037,246	\$0 \$0	\$9,224,4 \$233,037,24 \$2,684,02
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with	\$9,224,471 \$233,037,246 \$2,684,029	\$0 \$0 \$0	\$9,224,47 \$233,037,24 \$2,684,02 \$508,70
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701	\$0 \$0 \$0 \$0	\$9,224,47 \$233,037,24 \$2,684,02 \$508,70 \$5,87
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans' Services	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701 \$5,870	\$0 \$0 \$0 \$0 \$0 \$0	\$9,224,47 \$233,037,24 \$2,684,02 \$508,70 \$5,87
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans' Services tal Health & Human Services	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701 \$5,870	\$0 \$0 \$0 \$0 \$0 \$0	\$9,224,4 \$233,037,24 \$2,684,02 \$508,70 \$5,8 \$265,410,30
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans' Services Veterans' Services stice & Corrections	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701 \$5,870 \$265,243,868	\$0 \$0 \$0 \$0 \$0 \$166,500	\$9,224,4 \$233,037,24 \$2,684,02 \$508,70 \$5,8 \$265,410,30 \$511,4
Jobs and Family Services Medicaid Mental Health and Addiction Services Opportunities for Ohioans with Disabilities Veterans' Services Veterans' Services Stice & Corrections	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701 \$5,870 \$265,243,868 \$0	\$0 \$0 \$0 \$0 \$0 \$166,500 \$11,470	\$9,224,4 \$233,037,24 \$2,684,02 \$508,70 \$5,87 \$265,410,30 \$511,47 \$297,15
Jobs and Family ServicesMedicaidMental Health and Addiction ServicesOpportunities for Ohioans with DisabilitiesVeterans' ServicesVeterans' ServicesStice & CorrectionsAdjutant General Attorney General	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701 \$5,870 \$265,243,868 \$0 \$297,151	\$0 \$0 \$0 \$0 \$0 \$166,500 \$166,500	\$9,224,4 \$233,037,24 \$2,684,02 \$508,70 \$55,8 \$265,410,30 \$511,4 \$297,12 \$2,100,63
Jobs and Family ServicesMedicaidMental Health and Addiction ServicesOpportunities for Ohioans with DisabilitiesVeterans' ServicesVeterans' ServicesAdjutant GeneralAttorney GeneralPublic Defender	\$9,224,471 \$233,037,246 \$2,684,029 \$508,701 \$5,870 \$265,243,868 \$0 \$297,151 \$2,100,635	\$0 \$0 \$0 \$0 \$0 \$0 \$166,500 \$166,500 \$166,500 \$1 \$166,500 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$635,79 \$9,224,47 \$233,037,24 \$2,684,02 \$508,70 \$55,87 \$265,410,30 \$511,47 \$297,19 \$2,100,63 \$3,828,33 \$1,285,34

Licking County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$17,860,249	\$0	\$17,860,249
Total Revenue Distribution	\$17,860,249	\$0	\$17,860,249
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$18,358,091	\$0	\$18,358,091
Public Works	\$366,750	\$3,158,056	\$3,524,806
Transportation	\$6,459,540	\$0	\$6,459,540
Total Transportation & Infrastructure	\$25,184,381	\$3,158,056	\$28,342,437
Total Licking County Spending	\$499,524,430	\$15,555,576	\$515,080,003

	Logan Count	У		FY 2022
	County Seat Bellefonta	ine	45,326 202	20 Population
	Square Miles 460		\$48,471 202	20 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Attorney Gener	al	\$8,085	\$0	\$8,085
Bureau of Work	kers' Compensation	\$27,676	\$0	\$27,676
Development		\$524,976	\$0	\$524 <i>,</i> 976
Education		\$76,891	\$0	\$76,891
Health		\$95,000	\$0	\$95,000
Medicaid		\$255,894	\$0	\$255 <i>,</i> 894
Office of Budge	t and Management	\$2,479,803	\$0	\$2,479,803
Total COVID-19 Re	lief	\$3,471,749	\$0	\$3,471,749
Education				
Arts Council		\$13,145	\$0	\$13,145
Education		\$52,548,798	\$0	\$52,548,798
Total Education		\$52,561,943	\$0	\$52,561,943
General Governm	ent			
Agriculture		\$225,078	\$0	\$225,078
Bureau of Work	kers' Compensation	\$44,445	\$0	\$44,445
Commerce		\$74,929	\$0	\$74,929
Development		\$477,241	\$329,744	\$806,985
Environmental	Protection	\$234,840	\$0	\$234,840
Natural Resource	ces	\$5,500	\$277,403	\$282,903
Secretary of Sta	ite	\$74,959	\$0	\$74,959
Total General Gov	ernment	\$1,136,992	\$607,147	\$1,744,139

Category	Subsidy	Capital	Total
lealth & Human Services	,		
Aging	\$50,302	\$0	\$50,302
Developmental Disabilities	\$422,810	\$318,531	\$741,342
Embalmers and Funeral Directors Board	\$3,000	\$0	\$3,000
Health	\$89,010	\$0	\$89,010
Jobs and Family Services	\$2,625,631	\$0	\$2,625,633
Medicaid	\$61,819,714	\$0	\$61,819,714
Mental Health and Addiction Services	\$14,219	\$0	\$14,219
Opportunities for Ohioans with Disabilities	\$210,283	\$0	\$210,283
Veterans' Services	\$6,207	\$0	\$6,207
otal Health & Human Services	\$65,241,176	\$318,531	\$65,559,70
ustice & Corrections	6272 590	ćo	¢272 E0
Attorney General	\$273,589	\$0	\$273,58
Public Defender	\$611,136	\$0	\$611,13
Public Safety	\$165,828	\$0	\$165,82
Rehabilitation & Correction	\$195,052	\$0	\$195,05
Youth Services	\$324,466	\$26,336	\$350,80
otal Justice & Corrections	\$1,570,071	\$26,336	\$1,596,40
Revenue Distribution			
Revenue Distribution	\$4,862,813	\$0	\$4,862,813
otal Revenue Distribution	\$4,862,813	\$0	\$4,862,813
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,625,549	\$0	\$9,625,54
Public Works	\$861,913	\$0	\$861,913
Transportation	\$2,139,507	\$0	\$2,139,50
otal Transportation & Infrastructure	\$12,626,969	\$0	\$12,626,969

	Lorain Count	У		FY 2022
	County Seat Elyria		312,172	2020 Population
	Square Miles 495		\$51,157	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$31,727	:	\$0 \$31,727
Bureau of Work	kers' Compensation	\$66,281		\$0 \$66,281
Development		\$8,467,572		\$0 \$8,467,572
Education		\$266,520		\$0 \$266,520
Health		\$412,880	:	\$0 \$412,880
Medicaid		\$1,749,651		\$0 \$1,749,651
Mental Health a	and Addiction Services	\$173,200		\$0 \$173,200
Office of Budge	t and Management	\$9,715,007		\$0 \$9,715,007
Public Safety		\$91,092		\$0 \$91,092
Rehabilitation &	& Correction	\$13,010		\$0 \$13,010
Total COVID-19 Re	elief	\$20,990,364		\$0 \$20,990,364
Education				
Arts Council		\$184,071		\$0 \$184,071
Education		\$279,506,256		\$0 \$279,506,256
Higher Educatio	on	\$30,898,744	\$1,316,5	\$32,215,326
Ohio Facilities C Commission	Construction	\$0	\$16,431,2	
Ohio History Co	onnection	\$4,208		\$0 \$4,208
Total Education		\$310,593,279	\$17,747,7	\$328,341,061
General Governm	ent			
Agriculture		\$171,444		\$0 \$171,444
U U	kers' Compensation	\$134,493		\$0 \$134,493
Commerce		\$600,598		\$0 \$600,598
Development		\$1,131,463		\$0 \$1,131,463
Environmental	Protection	\$536,703		\$0 \$536,703
Natural Resour	ces	\$180,441	\$2,877,7	\$3,058,155
Secretary of Sta	ate	\$191,122		\$0 \$191,122
Total General Gov	ernment	\$2,946,264	\$2,877,7	14 \$5,823,978

Lorain County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	1		
Aging	\$336,509	\$0	\$336,509
Commission on Minority Health	\$65,542	\$0	\$65,542
Developmental Disabilities	\$9,651,971	\$0	\$9,651,97
Embalmers and Funeral Directors Board	\$3,689	\$0	\$3,68
Health	\$1,865,888	\$0	\$1,865,88
Jobs and Family Services	\$17,457,313	\$0	\$17,457,31
Medicaid	\$417,305,571	\$0	\$417,305,57
Mental Health and Addiction Services	\$2,793,966	\$721,530	\$3,515,49
Opportunities for Ohioans with Disabilities	\$932,397	\$0	\$932,39
Veterans' Services	\$7,657	\$0	\$7,65
Fotal Health & Human Services	\$450,420,503	\$721,530	\$451,142,03
ustice & Corrections			
Attorney General	\$944,525	\$0	\$944,52
Judiciary/Supreme Court	\$1,750	\$0	\$1,75
Public Defender	\$2,646,479	\$0	\$2,646,47
Public Safety	\$4,403,548	\$0	\$4,403,54
Rehabilitation & Correction	\$7,105,224	\$6,814,896	\$13,920,12
Youth Services	\$2,330,079	\$0	\$2,330,07
Fotal Justice & Corrections	\$17,431,605	\$6,814,896	\$24,246,50
Revenue Distribution			
Revenue Distribution	\$42,884,869	\$0	\$42,884,86
Total Revenue Distribution	\$42,884,869	\$0	\$42,884,86
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$26,955,101	\$0	\$26,955,10
Public Works	\$880,200	\$6,584,447	\$7,464,64
Transportation	\$5,003,775	\$0	\$5,003,77
Total Transportation & Infrastructure	\$32,839,076	\$6,584,447	\$39,423,52
Fotal Lorain County Spending	\$878,105,960	\$34,746,370	\$912,852,32

	Lucas County	,		FY 2022
	County Seat Toledo		428,294 2	2020 Population
	Square Miles 343		\$51,024 2	2020 Per Capita Income
Ca	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$	0 \$3,424
Attorney Genera	al	\$55,428	\$	0 \$55,428
Bureau of Work	ers' Compensation	\$405,743	\$	0 \$405,743
Development		\$17,430,055	\$	0 \$17,430,055
Education		\$399,219	\$	0 \$399,219
Health		\$997 <i>,</i> 464	\$	0 \$997,464
Medicaid		\$3,753,314	\$	0 \$3,753,314
Mental Health a	nd Addiction Services	\$234,700	\$	0 \$234,700
Office of Budget	t and Management	\$7,930,617	\$	0 \$7,930,617
Public Safety		\$192,608	\$	0 \$192,608
Rehabilitation 8	Correction	\$25,507	\$	0 \$25,507
Total COVID-19 Re	lief	\$31,428,079	\$	0 \$31,428,079
Education				
Arts Council		\$722,127	\$	0 \$722,127
Broadcast Educa Commission	ational Media	\$334,377	\$	0 \$334,377
Education		\$571,429,993	\$	0 \$571,429,993
Higher Educatio	n	\$126,010,334	\$8,294,95	7 \$134,305,291
Ohio Facilities C Commission	onstruction	\$0	\$1,471,62	0 \$1,471,620
Ohio History Co	nnection	\$4,457	\$	0 \$4,457
Total Education		\$698,501,288	\$9,766,57	7 \$708,267,865

Category	Subsidy	Capital	FY 202 Total
neral Government			
Agriculture	\$826,958	\$0	\$826,95
Air Quality Development Authority	\$15,582	\$0	\$15,58
Bureau of Workers' Compensation	\$64,511	\$0	\$64,51
Commerce	\$683,019	\$0	\$683,01
Commission on Service and Volunteerism	\$800	\$0	\$80
Development	\$3,985,110	\$10,939	\$3,996,04
Environmental Protection	\$2,382,444	\$0	\$2,382,44
Lake Erie Commission	\$38,293	\$0	\$38,29
Natural Resources	\$657,825	\$750,972	\$1,408,79
Public Utilities Commission	\$40,880	\$0	\$40,88
Secretary of State	\$260,469	\$0	\$260,46
alth & Human Services			
Aging	\$721,018	\$0	\$721,01
Commission on Minority Health	\$325,181	\$0	\$325,18
Developmental Disabilities	1		. ,
	\$27,874,092	\$20,900	\$27,894,99
Embalmers and Funeral Directors Board	\$27,874,092 \$99,870	\$20,900 \$0	\$27,894,99
			\$27,894,99 \$99,87
Board	\$99,870	\$0	\$27,894,99 \$99,87 \$5,733,26
Board Health	\$99,870 \$5,733,267	\$0 \$0	\$27,894,99 \$99,87 \$5,733,26 \$38,099,34
Board Health Jobs and Family Services	\$99,870 \$5,733,267 \$38,099,343	\$0 \$0 \$0	\$27,894,99 \$99,87 \$5,733,26 \$38,099,34 \$907,719,79
Board Health Jobs and Family Services Medicaid	\$99,870 \$5,733,267 \$38,099,343 \$907,719,796	\$0 \$0 \$0 \$0 \$0	\$27,894,99 \$99,87 \$5,733,26 \$38,099,34 \$907,719,79 \$5,688,08
BoardHealthJobs and Family ServicesMedicaidMental Health and Addiction Services	\$99,870 \$5,733,267 \$38,099,343 \$907,719,796 \$4,360,597	\$0 \$0 \$0 \$0 \$1,327,487	\$27,894,99 \$99,87 \$5,733,26 \$38,099,34 \$907,719,79 \$5,688,08 \$100,00
BoardHealthJobs and Family ServicesMedicaidMental Health and Addiction ServicesNursing BoardOpportunities for Ohioans with	\$99,870 \$5,733,267 \$38,099,343 \$907,719,796 \$4,360,597 \$100,000	\$0 \$0 \$0 \$0 \$1,327,487 \$0	

Lucas County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$500	\$500
Attorney General	\$1,293,019	\$0	\$1,293,019
Judiciary/Supreme Court	\$31,016	\$0	\$31,016
Public Defender	\$8,486,060	\$0	\$8,486,060
Public Safety	\$10,614,782	\$93,691	\$10,708,473
Rehabilitation & Correction	\$8,274,884	\$2,157,734	\$10,432,618
Youth Services	\$4,471,603	\$0	\$4,471,603
Total Justice & Corrections	\$33,171,364	\$2,251,925	\$35,423,289
Revenue Distribution			
Revenue Distribution	\$64,385,789	\$0	\$64,385,789
Total Revenue Distribution	\$64,385,789	\$0	\$64,385,789
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$31,157,713	\$0	\$31,157,713
Public Works	\$2,923,845	\$9,580,795	\$12,504,640
Transportation	\$53,973,852	\$0	\$53,973,852
Total Transportation & Infrastructure	\$88,055,410	\$9,580,795	\$97,636,205
Total Lucas County Spending	\$1,910,266,997	\$23,709,595	\$1,933,976,592

二 五

Madison County

	County Seat London		44,559	2020 Population
	Square Miles 467		\$46,679	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	ers' Compensation	\$15,000		\$0 \$15,000
Development		\$460,000		\$0 \$460,000
Education		\$73,308		\$0 \$73,308
Health		\$70,130		\$0 \$70,130
Medicaid		\$226,791		\$0 \$226,791
Office of Budge	t and Management	\$2,467,084		\$0 \$2,467,084
Total COVID-19 Re	lief	\$3,315,737		\$0 \$3,315,737
Education				
Arts Council		\$2,000		\$0 \$2,000
Education		\$22,386,816		\$0 \$22,386,816
Total Education		\$22,388,816		\$0 \$22,388,816
General Governme	ent			
Agriculture		\$186,077	\$1,017,1	08 \$1,203,185
Bureau of Work	ers' Compensation	\$14,750		\$0 \$14,750
Commerce		\$131,552		\$0 \$131,552
Development		\$6,838		\$0 \$6,838
Environmental	Protection	\$37,576		\$0 \$37,576
Natural Resource	ces	\$0	\$182,6	\$182,616
Secretary of Sta	ite	\$99,089		\$0 \$99,089
Total General Gov	ernment	\$475,882	\$1,199,7	\$1,675,606

Madison County Category	Subsidy	Capital	FY 202: Total
Health & Human Services	Subsidy	Сарітаі	TOtal
Aging	\$40,715	\$0	\$40,715
Developmental Disabilities	\$550,767	\$0	\$550,767
Embalmers and Funeral Directors Board	\$2,424	\$0 \$0	\$2,424
Health	\$145,003	\$0	\$145,003
Jobs and Family Services	\$2,964,445	\$0	\$2,964,445
Medicaid	\$54,458,084	\$0	\$54,458,084
Mental Health and Addiction Services	\$59,903	\$0	\$59,903
Opportunities for Ohioans with Disabilities	\$78	\$0	\$78
Veterans' Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$58,222,419	\$0	\$58,222,419
Justice & Corrections	t	40	
Attorney General	\$1,633,954	\$0	\$1,633,954
Public Defender	\$402,258	\$0	\$402,258
Public Safety	\$1,212,255	\$17,350	\$1,229,60
Rehabilitation & Correction	\$0	\$998,776	\$998,770
Youth Services	\$175,007	\$0	\$175,00
Total Justice & Corrections	\$3,423,474	\$1,016,126	\$4,439,600
Revenue Distribution			
Revenue Distribution	\$4,616,910	\$0	\$4,616,910
Total Revenue Distribution	\$4,616,910	\$0	\$4,616,910
Transportation & Infrastructure	1	I	
Highway Distributions to Local Governments	\$8,605,639	\$0	\$8,605,639
Public Works	\$400,000	\$2,768,150	\$3,168,150
Transportation	\$2,308,527	\$0	\$2,308,527
Total Transportation & Infrastructure	\$11,314,166	\$2,768,150	\$14,082,310
Total Madison County Spending	\$103,757,404	\$4,984,000	\$108,741,402

Mahoning County

	County Seat Youngstov	wn	226,075	2020 Population
	Square Miles 424		\$47,729	2020 Per Capita Income
C	Category		Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$4,844		\$0 \$4,844
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$47		\$0 \$47
Bureau of Work	ers' Compensation	\$165,690		\$0 \$165,690
Development		\$10,939,197		\$0 \$10,939,197
Education		\$195,535		\$0 \$195,535
Health		\$664,431		\$0 \$664,431
Medicaid	Medicaid			\$0 \$2,035,645
Mental Health a	Mental Health and Addiction Services			\$0 \$290,750
Office of Budge	Office of Budget and Management			\$0 \$8,967,992
Rehabilitation &	Rehabilitation & Correction			\$0 \$7,683
Total COVID-19 Re	Total COVID-19 Relief			\$0 \$23,275,238
Education				
Arts Council		\$146,242		\$0 \$146,242
Broadcast Educational Media Commission		\$81,849	\$1,452,6	11 \$1,534,460
Education		\$250,999,103		\$0 \$250,999,103
Higher Education		\$50,435,745	\$2,622,1	79 \$53,057,924
Ohio Facilities Construction Commission		\$0	\$1,683,0	70 \$1,683,070
Ohio History Co	Ohio History Connection			\$0 \$122,515
Total Education		\$301,785,454	\$5,757,8	60 \$307,543,314

Catagory	Subsidy	Capital	Total
Category	Subsidy	Capital	TOLAI
Administrative Services	\$0	\$29,195	\$29,19
Agriculture	\$260,538	\$0	\$260,53
Architects Board	\$200	\$0	\$200,95
Bureau of Workers' Compensation	\$59,889	\$0	\$59,88
Commerce	\$476,677	\$0	\$476,67
Commission on Hispanic & Latino Affairs	\$24,465	\$0	\$24,46
Commission on Service and Volunteerism	\$545	\$0	\$54
Development	\$3,008,364	\$0	\$3,008,36
Environmental Protection	\$2,373,860	\$0	\$2,373,86
Natural Resources	\$52,100	\$2,612,719	\$2,664,81
Public Utilities Commission	\$12,238	\$0	\$12,23
Secretary of State	\$146,269	\$0	\$146,26
tal General Government	\$6,415,145	\$2,641,914	\$9,057,05
alth & Human Services			
Aging	\$343,227	\$0	\$343,22
Commission on Minority Health	\$253,377	\$0	\$253,37
Developmental Disabilities	\$17,072,502	\$0	\$17,072,50
Embalmers and Funeral Directors Board	\$849	\$0	\$84
Health	\$1,928,272	\$0	\$1,928,27
Jobs and Family Services	\$19,058,977	\$0	\$19,058,97
Medicaid	\$484,476,730	\$0	\$484,476,73
Mental Health and Addiction Services	\$4,122,679	\$253,925	\$4,376,60
Opportunities for Ohioans with Disabilities	\$318,429	\$0	\$318,42
Veterans' Services	\$17,428	\$0	\$17,42

Mahoning County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$738,577	\$0	\$738,577
Judiciary/Supreme Court	\$51,505	\$0	\$51,505
Public Defender	\$1,856,811	\$0	\$1,856,811
Public Safety	\$4,700,907	\$11,374	\$4,712,282
Rehabilitation & Correction	\$3,552,073	\$5,144,540	\$8,696,613
Youth Services	\$1,632,097	\$0	\$1,632,097
Total Justice & Corrections	\$12,531,970	\$5,155,914	\$17,687,885
Revenue Distribution			
Revenue Distribution	\$29,877,498	\$0	\$29,877,498
Total Revenue Distribution	\$29,877,498	\$0	\$29,877,498
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$19,024,439	\$0	\$19,024,439
Public Works	\$1,747,759	\$4,595,687	\$6,343,446
Transportation	\$8,704,017	\$0	\$8,704,017
Total Transportation & Infrastructure	\$29,476,215	\$4,595,687	\$34,071,902
Total Mahoning County Spending	\$930,953,990	\$18,405,300	\$949,359,292

Marion County

Agriculture\$3,424\$0\$3,424Attorney General\$41,158\$0\$41,155Bureau of Workers' Compensation\$15,000\$0\$15,000Development\$3,116,263\$0\$3,116,263Education\$13,343\$0\$13,344Health\$125,510\$0\$125,513Medicaid\$595,886\$0\$24,500Office of Budget and Management\$3,380,350\$0\$24,500Office of Budget and Management\$3,380,350\$0\$3,380,350Education\$7,317,306\$0\$90,999Education\$955,569,212\$0\$90,999Education\$955,569,212\$0\$90,999Education\$955,569,212\$0\$90,999Education\$955,569,212\$0\$90,999Education\$955,569,212\$0\$90,999Education\$9104,606,063\$961,353\$203,066Ohio Facilities Construction Commission\$104,606,063\$961,353\$105,567,41General Government\$2,038,079\$50,000\$2,088,07Bureau of Workers' Compensation\$16,849\$0\$16,840Quelopment\$682,802\$101,041\$783,884Environmental Protection\$42,330\$0\$42,33Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786					
Category Subsidy Capital Total COVID-19 Relief		County Seat Marion		64,820	2020 Population
COVID-19 Relief Adjutant General \$1,872 \$0 \$1,872 Agriculture \$3,424 \$0 \$3,424 Attorney General \$41,158 \$0 \$41,158 Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$3,116,263 \$0 \$3,116,263 Education \$13,343 \$0 \$13,344 Health \$125,510 \$0 \$225,51 Medicaid \$595,886 \$0 \$245,500 Metal Health and Addiction Services \$24,500 \$0 \$73,17,300 Fotal COVID-19 Relief \$7,317,306 \$0 \$7,317,300 Education \$90,991 \$0 \$90,999 Education \$90,991 \$0 \$90,999 Education \$91,79,670 \$90,991 \$0 \$99,179,670 Ohio Facilities Construction \$92,92,92 \$91,79,670 \$90,999 \$90,999 Education \$92,92,92 \$91,79,670 \$90,999 \$90,999 \$90,999 <		Square Miles 409		\$41,449	2020 Per Capita Income
Adjutant General\$1,872\$0\$1,872Agriculture\$3,424\$0\$3,424Agriculture\$3,424\$0\$3,424Attorney General\$41,158\$0\$41,158Bureau of Workers' Compensation\$15,000\$0\$15,000Development\$3,116,263\$0\$13,343Education\$13,343\$0\$13,343Health\$125,510\$0\$225,51Medicaid\$595,886\$0\$595,886Mental Health and Addiction Services\$24,500\$0\$24,500Office of Budget and Management\$3,380,350\$0\$7,317,300Education\$90,991\$0\$90,992Education\$90,991\$0\$90,992Education\$95,569,212\$0\$95,569,212Infigher Education\$8,421,384\$758,290\$9,179,670Ohio Facilities Construction\$104,606,063\$961,353\$105,567,412Chio Facilities Construction\$104,606,063\$961,353\$105,567,412Mercu\$20,38,079\$50,000\$2,088,074Chio Facilities Construction\$16,849\$0\$16,849Commerce\$142,249\$0\$142,249Pevelopment\$682,802\$101,041\$783,848Commerce\$142,249\$0\$142,243Development\$682,802\$101,041\$783,848Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,533Secretary o	C	ategory	Subsidy	Capital	Total
Agriculture\$3,424\$0\$3,424Attorney General\$41,158\$0\$41,155Bureau of Workers' Compensation\$15,000\$0\$15,000Development\$3,116,263\$0\$3,116,263Education\$13,343\$0\$13,344Health\$125,510\$0\$125,513Medicaid\$595,886\$0\$24,500Office of Budget and Management\$3,380,350\$0\$24,500Office of Budget and Management\$3,380,350\$0\$3,380,350Education\$7,317,306\$0\$90,999Education\$90,991\$0\$90,999Education\$955,569,212\$0\$90,999Education\$8,421,384\$758,290\$9,179,677Ohio Facilities Construction Commission\$104,606,063\$961,353\$203,066Ohio Facilities Construction Commission\$104,606,063\$961,353\$105,567,414Herrer Signament\$20,38,079\$50,000\$2,088,076Higher Education\$104,606,063\$961,353\$105,567,414Conterc I\$20,38,079\$50,000\$2,088,076Bureau of Workers' Compensation\$16,849\$0\$16,840Commerce\$142,249\$0\$142,244Development\$682,802\$101,041\$783,844Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,635Secretary of State\$69,786\$0\$69,786	COVID-19 Relief				
Attorney General\$41,158\$0\$41,158Bureau of Workers' Compensation\$15,000\$0\$15,000Development\$3,116,263\$0\$3,116,263Education\$13,343\$0\$13,344Health\$125,510\$0\$125,513Medicaid\$595,886\$00\$595,886Mental Health and Addiction Services\$24,500\$0Office of Budget and Management\$3,380,350\$0\$24,500Office of Budget and Management\$3,380,350\$0\$3,380,350Total COVID-19 Relief\$7,317,306\$0\$90,999Education\$90,991\$0\$90,999Education\$955,569,212\$0\$955,569,212Migher Education\$8,421,384\$758,290\$9,179,670Ohio Facilities Construction Commission\$104,606,063\$961,353\$203,066Ohio History Connection\$52,038,079\$50,000\$2,088,070Bureau of Workers' Compensation\$104,806,063\$961,353\$105,567,412Gereral Government\$2,038,079\$50,000\$2,088,07Bureau of Workers' Compensation\$16,849\$0\$16,840Commerce\$142,249\$0\$14,224Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,33Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	Adjutant Gener	al	\$1,872		\$0 \$1,872
Bureau of Workers' Compensation \$15,000 \$0 \$15,000 Development \$3,116,263 \$0 \$3,116,263 Education \$13,343 \$0 \$13,343 Health \$125,510 \$0 \$125,513 Medicaid \$595,886 \$0 \$595,886 Metal Health and Addiction Services \$24,500 \$0 \$24,500 Office of Budget and Management \$3,380,350 \$0 \$3,380,350 Total COVID-19 Relief \$7,317,306 \$0 \$7,317,306 Education \$90,991 \$0 \$90,999 Education \$95,569,212 \$0 \$95,569,212 Arts Council \$99,9991 \$0 \$95,569,212 Higher Education \$8,421,384 \$758,290 \$91,79,670 Ohio Facilities Construction \$104,666,663 \$961,353 \$105,674,110 Total Education \$104,666,663 \$961,353 \$105,674,110 Gommission \$104,666,663 \$961,353 \$105,674,110 Gureau of Workers' Compensation \$16,849 <t< th=""><td colspan="2">Agriculture</td><td>\$3,424</td><td></td><td>\$0 \$3,424</td></t<>	Agriculture		\$3,424		\$0 \$3,424
Development\$\$3,116,263\$\$0\$\$3,116,263Education\$\$13,343\$\$0\$\$13,343Health\$\$125,510\$\$0\$\$125,513Medicaid\$\$595,886\$\$0\$\$595,886Mental Health and Addiction Services\$\$24,500\$\$0\$\$24,500Office of Budget and Management\$\$3,380,350\$\$0\$\$3,380,350Total COVID-19 Relief\$\$7,317,306\$\$0,999\$\$0,999Education\$\$90,991\$\$0\$\$90,992Education\$\$95,569,212\$\$0\$\$95,569,212Migher Education\$\$8,421,384\$\$758,290\$\$91,79,672Ohio Facilities Construction Commission\$\$104,606,663\$\$203,063\$\$203,063Ohio Facilities Construction Commission\$\$104,606,663\$\$961,353\$\$105,567,412Agriculture\$\$2,038,079\$\$0,000\$\$2,088,077Bureau of Workers' Compensation\$\$168,492\$\$0\$\$168,402Agriculture\$\$2,038,079\$\$0,000\$\$2,088,077Bureau of Workers' Compensation\$\$168,2802\$\$101,041\$\$783,844Commerce\$\$142,249\$\$0\$\$168,402Development\$\$682,802\$\$101,041\$\$783,844Environmental Protection\$\$42,333\$\$0\$\$42,333Natural Resources\$\$1,849\$\$326,681\$\$328,533Secretary of State\$\$69,786\$\$0\$\$69,786	Attorney Gener	al	\$41,158		\$0 \$41,158
Education\$13,343\$0\$13,343Health\$125,510\$0\$125,51Medicaid\$595,886\$0\$595,886Mental Health and Addiction Services\$24,500\$0\$24,500Office of Budget and Management\$3,380,350\$0\$3,380,350Total COVID-19 Relief\$7,317,306\$0\$7,317,300Education\$90,991\$0\$90,999Education\$95,569,212\$0\$95,569,212Migher Education\$95,569,212\$0\$95,569,212Higher Education\$8,421,384\$758,290\$9,179,67Ohio Facilities Construction Commission\$104,606,063\$961,353\$203,068Ohio Facilities Construction Commission\$104,606,063\$961,353\$105,567,414Higher Education\$2,038,079\$50,000\$2,088,078Mericulture\$2,038,079\$50,000\$2,088,078Bureau of Workers' Compensation\$16,849\$60\$16,849Commerce\$142,249\$0\$142,249Development\$682,802\$101,041\$783,848Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,833Secretary of State\$69,786\$0\$69,786	Bureau of Work	ers' Compensation	\$15,000		\$0 \$15,000
Health\$125,510\$0\$125,510Medicaid\$595,886\$0\$595,886Mental Health and Addiction Services\$24,500\$0\$24,500Office of Budget and Management\$3,380,350\$0\$3,380,350Event Health and Addiction Services\$7,317,306\$0\$3,380,350Total COVID-19 Relief\$3,380,350\$0\$3,380,350\$0\$3,380,350Education\$1\$3,380,350\$0\$3,380,350\$0\$3,380,350FullArts Council\$90,999\$0\$0\$90,999Education\$90,9991\$0\$90,999\$0\$90,999Education\$95,569,212\$0\$99,796,670Ohio Facilities Construction Commission\$8,421,384\$758,290\$9,179,670Ohio Facilities Construction Commission\$104,606,063\$901,930\$203,063\$203,063Ohio Facilities Construction Commission\$104,606,063\$901,353\$105,567,410Marcau of Workers' Compensation\$104,606,063\$901,353\$105,567,410Bureau of Workers' Compensation\$16,849\$300,000\$2,088,070Bureau of Workers' Compensation\$16,849\$300,000\$16,840Development\$682,802\$101,041\$783,84Invironmental Protection\$42,330\$300,850\$328,833Vatural Resources\$1,849\$326,681\$328,833Secretary of State\$69,786\$00\$69,786	Development		\$3,116,263		\$0 \$3,116,263
Medicaid \$595,88 (1) Mental Health and Addiction Services \$595,88 \$0 \$595,88 Mental Health and Addiction Services \$24,500 \$0 \$24,500 Office of Budget and Management \$3,380,350 \$0 \$3,380,350 Total COVID-19 Relief \$7,317,306 \$0 \$7,317,300 Education \$90,991 \$0 \$90,999 Education \$90,569,212 \$0 \$90,999 Education \$90,569,212 \$0 \$90,999 Education \$90,569,212 \$0 \$90,999 Education \$90,569,212 \$0 \$90,999 Ohio Facilities Construction \$8,421,384 \$758,290 \$90,997 Ohio Facilities Construction \$104,606,603 \$961,353 \$203,067 Ohio History Connection \$104,606,603 \$961,353 \$105,567,414 Gereral Government \$104,606,603 \$961,353 \$105,567,414 Gurau of Workers' Compensation \$16,849 \$0 \$16,840 Nareau of Workers' Compensation \$16,828,	Education		\$13,343		\$0 \$13,343
Mental Health and Addiction Services\$24,500\$0\$24,500Office of Budget and Management\$3,380,350\$0\$3,380,350Total COVID-19 Relief\$7,317,306\$0\$7,317,306Education\$7,317,306\$0\$90,991Arts Council\$90,991\$0\$90,992Education\$95,569,212\$0\$95,569,212Higher Education\$95,569,212\$0\$95,569,212Ohio Facilities Construction Commission\$8,421,384\$758,290\$9,179,67Ohio Facilities Construction Commission\$104,606,063\$961,353\$203,063Ohio History Connection\$524,476\$961,353\$105,567,412Total Education\$52,038,079\$50,000\$105,567,412Bureau of Workers' Compensation\$16,849\$50,000\$2,088,079Bureau of Workers' Compensation\$16,849\$50,000\$16,849Commerce\$142,249\$50,000\$142,249Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$326,681\$328,533Natural Resources\$1,849\$326,681\$328,533Secretary of State\$69,786\$0\$69,786	Health		\$125,510		\$0 \$125,510
Office of Budget and Management\$3,380,350\$0\$3,380,350Total COVID-19 Relief\$7,317,306\$0\$7,317,306Education\$90,991\$0\$90,992Arts Council\$90,569,212\$0\$90,992Education\$95,569,212\$0\$95,569,212Higher Education\$8,421,384\$758,290\$9,179,672Ohio Facilities Construction Commission\$0\$203,063\$203,063Ohio History Connection\$524,476\$0\$524,477Total Education\$104,606,063\$961,353\$105,567,412Agriculture\$2,038,079\$50,000\$2,088,077Bureau of Workers' Compensation\$16,849\$0\$16,842Oevelopment\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,533Secretary of State\$69,786\$0\$69,786	Medicaid		\$595,886		\$0 \$595,886
Total COVID-19 Relief\$7,317,306\$0\$7,317,307EducationArts Council\$90,991\$0\$90,999Education\$95,569,212\$0\$95,569,212Higher Education\$84,21,384\$758,290\$9,179,67Ohio Facilities Construction Commission\$0\$203,063\$203,063Ohio History Connection\$524,476\$0\$524,477Total Education\$104,606,063\$961,353\$105,567,41General Government\$2,038,079\$50,000\$2,088,077Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,249Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,33Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	Mental Health a	and Addiction Services	\$24,500		\$0 \$24,500
EducationArts Council\$90,991\$0\$90,999Education\$95,569,212\$0\$95,569,212Higher Education\$8,421,384\$758,290\$9,179,67Ohio Facilities Construction Commission\$0\$203,063\$203,063Ohio History Connection\$524,476\$0\$524,476Total Education\$104,606,063\$961,353\$105,567,41Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,24Development\$682,802\$101,041\$783,844Environmental Protection\$42,330\$0\$42,333Natural Resources\$11,849\$326,681\$328,533Secretary of State\$69,786\$0\$69,786	Office of Budget and Management		\$3,380,350		\$0 \$3,380,350
Arts Council\$90,991\$0\$90,999Education\$95,569,212\$0\$95,569,212Higher Education\$8,421,384\$758,290\$9,179,67Ohio Facilities Construction Commission\$0\$203,063\$203,066Ohio History Connection\$524,476\$0\$524,477Total Education\$104,606,063\$961,353\$105,567,41Bureau of Workers' Compensation\$16,849\$0\$16,847Sureau of Workers' Compensation\$16,849\$0\$142,249Development\$682,802\$101,041\$783,844Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	Total COVID-19 Relief		\$7,317,306		\$0 \$7,317,306
Arts Council\$90,991\$0\$90,999Education\$95,569,212\$0\$95,569,212Higher Education\$8,421,384\$758,290\$9,179,67Ohio Facilities Construction Commission\$0\$203,063\$203,066Ohio History Connection\$524,476\$0\$524,477Total Education\$104,606,063\$961,353\$105,567,41Bureau of Workers' Compensation\$16,849\$0\$16,847Sureau of Workers' Compensation\$16,849\$0\$142,249Development\$682,802\$101,041\$783,844Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	Education				
Higher Education\$\$8,421,384\$758,290\$\$9,179,67Ohio Facilities Construction Commission\$\$0\$\$203,063\$\$203,063Ohio History Connection\$\$524,476\$\$0\$\$24,47Total Education\$\$104,606,063\$\$961,353\$\$105,567,41Agriculture\$\$2,038,079\$\$0,000\$\$2,088,077Bureau of Workers' Compensation\$\$16,849\$\$0\$\$16,849Commerce\$\$142,249\$\$0\$\$142,249Development\$\$682,802\$\$101,041\$\$783,844Environmental Protection\$\$42,330\$\$0\$\$42,333Natural Resources\$\$1,849\$\$326,681\$\$328,533Secretary of State\$\$69,786\$\$0\$\$69,786	Arts Council		\$90,991		\$0 \$90,991
Ohio Facilities Construction Commission\$0\$203,063\$203,063Ohio History Connection\$524,476\$0\$524,477Total Education\$104,606,063\$961,353\$105,567,417General Government\$2,038,079\$50,000\$2,088,077Agriculture\$2,038,079\$50,000\$2,088,077Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,244Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,533Secretary of State\$69,786\$0\$69,786	Education				\$0 \$95,569,212
CommissionSO\$203,063\$203,063Ohio History Connection\$524,476\$0\$524,477Total Education\$104,606,063\$961,353\$105,567,41General Government\$2,038,079\$50,000\$2,088,077Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,244Development\$682,802\$101,041\$783,844Environmental Protection\$42,330\$326,681\$328,533Natural Resources\$1,849\$326,681\$328,533Secretary of State\$69,786\$69,786\$69,786	Higher Educatio	n	\$8,421,384	\$758,2	\$9,179,673
Total Education\$104,606,063\$961,353\$105,567,41General GovernmentAgriculture\$2,038,079\$50,000\$2,088,07Bureau of Workers' Compensation\$16,849\$0\$16,84Commerce\$142,249\$0\$142,244Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$69,786\$0	Ohio Facilities Construction		\$0	\$203,0	\$203,063
General GovernmentAgriculture\$2,038,079\$50,000\$2,088,077Bureau of Workers' Compensation\$16,849\$0\$16,847Commerce\$142,249\$0\$142,247Development\$682,802\$101,041\$783,847Environmental Protection\$42,330\$0\$42,337Natural Resources\$1,849\$326,681\$328,537Secretary of State\$69,786\$0\$69,787	Ohio History Co	nnection	\$524,476		\$0 \$524,476
Agriculture\$2,038,079\$50,000\$2,088,07Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,249Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	Total Education		\$104,606,063	\$961,3	\$53 \$105,567,415
Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,249Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,330Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	General Governme	ent			
Bureau of Workers' Compensation\$16,849\$0\$16,849Commerce\$142,249\$0\$142,249Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,330Natural Resources\$1,849\$326,681\$328,53Secretary of State\$69,786\$0\$69,786	Agriculture		\$2,038,079	\$50,0	\$2,088,079
Development\$682,802\$101,041\$783,84Environmental Protection\$42,330\$0\$42,333Natural Resources\$1,849\$326,681\$328,533Secretary of State\$69,786\$0\$69,788	-				
Environmental Protection\$42,330\$0\$42,330Natural Resources\$1,849\$326,681\$328,530Secretary of State\$69,786\$0\$69,786	Commerce		\$142,249		\$0 \$142,249
Environmental Protection\$42,330\$0\$42,330Natural Resources\$1,849\$326,681\$328,530Secretary of State\$69,786\$0\$69,786	Development		\$682,802	\$101,0	\$783,843
Secretary of State \$69,786 \$0 \$69,78	Environmental Protection		\$42,330		\$0 \$42,330
Secretary of State \$69,786 \$0 \$69,78	Natural Resource	Natural Resources		\$326,6	\$328,531
Total General Government \$2,993,944 \$477,722 \$3,471,66	Secretary of State		\$69,786		
	Total General Government		\$2,993,944	\$477,7	\$3,471,667

Marion County	Subsidy	Capital	FY 2022 Total
	Subsidy	Capital	TOLAI
Health & Human Services	<i>.</i>	40	
Aging	\$110,893	\$0	\$110,893
Developmental Disabilities	\$1,500,189	\$167,959	\$1,668,148
Health	\$356,587	\$0	\$356,587
Jobs and Family Services	\$3,552,447	\$0	\$3,552,447
Medicaid	\$143,451,529	\$0	\$143,451,529
Mental Health and Addiction Services	\$2,009,095	\$0	\$2,009,095
Opportunities for Ohioans with Disabilities	\$104,324	\$0	\$104,324
Total Health & Human Services	\$151,085,064	\$167,959	\$151,253,023
Justice & Corrections			
Attorney General	\$275,405	\$0	\$275,405
Public Defender	\$1,096,010	\$0	\$1,096,010
Public Safety	\$734,504	\$0	\$734,504
Rehabilitation & Correction	\$978,616	\$7,346,659	\$8,325,275
Youth Services	\$2,194,587	\$0	\$2,194,587
Total Justice & Corrections	\$5,279,122	\$7,346,659	\$12,625,781
Revenue Distribution			
Revenue Distribution	\$6,690,710	\$0	\$6,690,710
Total Revenue Distribution	\$6,690,710	\$0	\$6,690,710
Transportation & Infrastructure		·	
Highway Distributions to Local Governments	\$9,888,639	\$0	\$9,888,639
Public Works	\$317,469	\$2,844,000	\$3,161,469
Transportation	\$5,200,067	\$0	\$5,200,067
Total Transportation & Infrastructure	\$15,406,175	\$2,844,000	\$18,250,17
Total Marion County Spending	\$293,378,384	\$11,797,693	\$305,176,076

|--|

Medina County

	County Seat Medin	а	180,912	2020 Population
	Square Miles 425		\$60,514	2020 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$3,627		\$0 \$3,627
Agriculture		\$3,424		\$0 \$3,424
Bureau of Worl	kers' Compensation	\$224,015		\$0 \$224,015
Development		\$1,540,000		\$0 \$1,540,000
Education		\$1,044		\$0 \$1,044
Health		\$338,930		\$0 \$338,930
Medicaid		\$659,059		\$0 \$659,059
Mental Health	and Addiction Service	s \$223,400		\$0 \$223,400
Office of Budge	et and Management	\$9,359,695		\$0 \$9,359,695
Public Safety		\$29,758		\$0 \$29,758
otal COVID-19 Relief		\$12,382,952		\$0 \$12,382,952
ducation				
Arts Council		\$20,158		\$0 \$20,158
Education		\$121,612,570		\$0 \$121,612,570
Higher Education	on	\$217,292		\$0 \$217,292
Ohio Facilities Construction Commission		\$0	\$274,4	\$274,419
otal Education		\$121,850,020	\$274,4	\$122,124,439
General Governm	ent			
Agriculture		\$211,077		\$0 \$211,077
Architects Boar	d	\$300		\$0 \$300
Bureau of Workers' Compensation		\$31,057		\$0 \$31,057
Commerce		\$334,199		\$0 \$334,199
Development		\$38,354		\$0 \$38,354
Environmental Protection		\$309,325		\$0 \$309,325
Natural Resources		\$515,588	\$575,1	.50 \$1,090,738
Secretary of State		\$128,093		\$0 \$128,093
Total General Gov	ernment	\$1,567,993	\$575,1	.50 \$2,143,143

Medina County	Cubridu	Capital	FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$192,435	\$0	\$192,43
Developmental Disabilities	\$7,439,065	\$689,943	\$8,129,008
Embalmers and Funeral Directors Board	\$5,440	\$0	\$5,440
Health	\$858,610	\$0	\$858,610
Jobs and Family Services	\$5,270,767	\$0	\$5,270,76
Medicaid	\$157,054,925	\$0	\$157,054,92
Mental Health and Addiction Services	\$3,152,816	\$545,120	\$3,697,93
Opportunities for Ohioans with Disabilities	\$132,055	\$0	\$132,05
Veterans' Services	\$7,663	\$0	\$7,66
Total Health & Human Services	\$174,113,776	\$1,235,063	\$175,348,83
Justice & Corrections			
Adjutant General	\$0	\$1,000	\$1,00
Attorney General	\$366,185	\$0	\$366,18
Judiciary/Supreme Court	\$1,114	\$0	\$1,11
Public Defender	\$1,358,648	\$0	\$1,358,64
Public Safety	\$4,579,046	\$0	\$4,579,04
Rehabilitation & Correction	\$1,082,292	\$0	\$1,082,29
Youth Services	\$706,669	\$0	\$706,66
Total Justice & Corrections	\$8,093,954	\$1,000	\$8,094,95
Revenue Distribution	I	1	
Revenue Distribution	\$21,546,768	\$0	\$21,546,76
Total Revenue Distribution	\$21,546,768	\$0	\$21,546,76
Transportation & Infrastructure		·	
Highway Distributions to Local Governments	\$16,861,488	\$0	\$16,861,48
Public Works	\$1,292,479	\$2,913,414	\$4,205,89
Transportation	\$7,330,001	\$0	\$7,330,00
Total Transportation & Infrastructure	\$25,483,968	\$2,913,414	\$28,397,38
Tatal Madina County Consults	6265 020 424	¢4.000.040	6070 000 cT
Total Medina County Spending	\$365,039,431	\$4,999,046	\$370,038,47

Meigs County

				-
	County Seat Pomeroy		22,678	2020 Population
	Square Miles 436		\$39,644	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	kers' Compensation	\$12,648		\$0 \$12,648
Development		\$92,043		\$0 \$92,043
Health		\$40,084		\$0 \$40,084
Medicaid		\$206,458		\$0 \$206,458
Office of Budge	et and Management	\$1,211,486		\$0 \$1,211,486
Total COVID-19 Re	Total COVID-19 Relief			\$0 \$1,566,143
Education				
Arts Council		\$2,000		\$0 \$2,000
Education		\$32,240,897		\$0 \$32,240,897
Ohio History Co	Ohio History Connection			\$0 \$11,671
Total Education		\$32,254,568		\$0 \$32,254,568
General Governm	ent			
Administrative	Services	\$0	\$8,7	50 \$8,750
Agriculture		\$162,406	\$16,5	10 \$178,916
Commerce		\$126,791		\$0 \$126,791
Development		\$9,500		\$0 \$9,500
Environmental Protection		\$372,163		\$0 \$372,163
Natural Resources		\$2,407	\$351,7	\$354,132
Secretary of State		\$44,139		\$0 \$44,139
Total General Gov	ernment	\$717,406	\$376,9	\$1,094,391

Meigs County Category	Subsidy	Capital	FY 202 Total
Health & Human Services	Subsidy	Сарка	10181
Aging	\$31,976	\$0	\$31,976
Developmental Disabilities	\$416,008	\$0	\$416,008
Embalmers and Funeral Directors Board	\$2,724	\$0	\$2,72
Health	\$82,530	\$0	\$82,530
Jobs and Family Services	\$2,677,347	\$0	\$2,677,34
Medicaid	\$49,031,601	\$0	\$49,031,60
Mental Health and Addiction Services	\$10,773	\$0	\$10,773
Veterans' Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$52,253,959	\$0	\$52,253,959
Justice & Corrections		ı.	
Attorney General	\$147,664	\$0	\$147,664
Judiciary/Supreme Court	\$54,321	\$0	\$54,32
Public Defender	\$257,575	\$0	\$257,57
Public Safety	\$304,348	\$0	\$304,34
Rehabilitation & Correction	\$98,624	\$0	\$98,624
Youth Services	\$187,479	\$0	\$187,479
Total Justice & Corrections	\$1,050,011	\$0	\$1,050,01
Revenue Distribution			
Revenue Distribution	\$2,510,946	\$0	\$2,510,946
Total Revenue Distribution	\$2,510,946	\$0	\$2,510,940
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,097,833	\$0	\$7,097,83
Public Works	\$0	\$2,011,941	\$2,011,942
Transportation	\$1,696,615	\$0	\$1,696,61
Total Transportation & Infrastructure	\$8,794,448	\$2,011,941	\$10,806,389
Total Meigs County Spending	\$99,147,481	\$2,388,925	\$101,536,407

|--|

Mercer County

	County Seat Celina	41,274 2020 Popula		20 Population
	Square Miles 444 \$54,5		\$54,527 20	20 Per Capita Income
C	Category		Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Bureau of Wor	kers' Compensation	\$3,669	\$0	\$3,669
Development		\$540,000	\$0	\$540,000
Health		\$90,640	\$0	\$90,640
Medicaid		\$149,175	\$0	\$149,175
Mental Health	and Addiction Services	\$55,250	\$0	\$55,250
Office of Budge	et and Management	\$2,208,291	\$0	\$2,208,291
Total COVID-19 Relief		\$3,050,449	\$0	\$3,050,449
Education				
Arts Council	Arts Council		\$0	\$4,920
Education		\$50,777,459	\$0	\$50,777,459
Higher Education	on	\$0	\$28,146	\$28,146
Ohio History Co	onnection	\$20,913	\$0	\$20,913
Total Education	Total Education		\$28,146	\$50,831,438
General Governm	ent			
Administrative	Services	\$0	\$73,999	\$73,999
Agriculture	Agriculture		\$0	\$2,551,180
Bureau of Workers' Compensation		\$43,916	\$0	\$43,916
Commerce		\$240,235	\$0	\$240,235
Development	Development		\$0	\$134,488
Environmental Protection		\$42,916	\$0	\$42,916
Natural Resources		\$1,064,309	\$566,698	\$1,631,006
Secretary of Sta	Secretary of State		\$0	\$53,069
Total General Government		\$4,130,113	\$640,697	\$4,770,809

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$38,105	\$0	\$38,105
Developmental Disabilities	\$924,664	\$277,075	\$1,201,739
Embalmers and Funeral Directors Board	\$4,450	\$0	\$4,450
Health	\$279,769	\$0	\$279,769
Jobs and Family Services	\$2,049,075	\$0	\$2,049,075
Medicaid	\$35,563,886	\$0	\$35,563,886
Mental Health and Addiction Services	\$1,423,666	\$0	\$1,423,666
Opportunities for Ohioans with Disabilities	\$41,660	\$0	\$41,660
Veterans' Services	\$807	\$0	\$807
Fotal Health & Human Services	\$40,326,082	\$277,075	\$40,603,15
Attorney General	\$294,819	\$0	\$294,81
Public Defender	\$271,538	\$0	\$271,538
Public Safety	\$1,143,898	\$0	\$1,143,898
Youth Services	\$316,685	\$0	\$316,68
Fotal Justice & Corrections	\$2,026,940	\$0	\$2,026,940
Revenue Distribution	+ -,,		<i>,_,,_</i>
Revenue Distribution	\$4,864,440	\$0	\$4,864,440
Fotal Revenue Distribution	\$4,864,440	\$0	\$4,864,440
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$10,541,825	\$0	\$10,541,82
Public Works	\$392,380	\$1,969,286	\$2,361,666
Transportation	\$1,249,293	\$0	\$1,249,293
Fotal Transportation & Infrastructure	\$12,183,498	\$1,969,286	\$14,152,784
Fotal Mercer County Spending	\$117,384,814	\$2,915,204	\$120,300,018

Miami County	7		FY 2022
County Seat Troy		107,516	2020 Population
Square Miles 437		\$52,469	2020 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424		\$0 \$3,424
Attorney General	\$31,968		\$0 \$31,968
Bureau of Workers' Compensation	\$2,373		\$0 \$2,373
Development	\$2,120,926		\$0 \$2,120,926
Education	\$22,251		\$0 \$22,251
Health	\$122,799		\$0 \$122,799
Medicaid	\$545,954		\$0 \$545,954
Mental Health and Addiction Services	\$113,250		\$0 \$113,250
Office of Budget and Management	\$5,565,120		\$0 \$5,565,120
Education	¢12.002		ć0 ć12.002
Arts Council	\$12,083		\$0 \$12,083
Education	\$99,358,047		\$0 \$99,358,047
Higher Education	\$11,187,926	\$474,1	05 \$11,662,031
Ohio Facilities Construction Commission	\$0	\$400,0	\$400,000
Ohio History Connection	\$170,055		\$0 \$170,055
Total Education	\$110,728,111	\$874,1	05 \$111,602,216
General Government			
Administrative Services	\$0	\$12,4	11 \$12,411
Agriculture	\$247,548	\$243,2	76 \$490,824
Bureau of Workers' Compensation	\$68,147		\$0 \$68,147
Commerce	\$153,595		\$0 \$153,595
Development	\$1,263,252		\$0 \$1,263,252
Environmental Protection	\$91,668		\$0 \$91,668
Natural Resources	\$3,000	\$18,4	\$21,421
Secretary of State	\$93,279		\$0 \$93,279
Total General Government	\$1,920,489	\$274,1	08 \$2,194,597

Category	Subsidy	Capital	Total
Health & Human Services	· ·		
Aging	\$112,439	\$0	\$112,439
Developmental Disabilities	\$748,651	\$140,069	\$888,720
Embalmers and Funeral Directors Board	\$19,950	\$0	\$19,950
Health	\$393,795	\$0	\$393,79
Jobs and Family Services	\$4,174,244	\$0	\$4,174,244
Medicaid	\$130,393,365	\$0	\$130,393,36
Mental Health and Addiction Services	\$3,019,942	\$0	\$3,019,94
Opportunities for Ohioans with Disabilities	\$82,973	\$0	\$82,97
Veterans' Services	\$4,677	\$0	\$4,67
Fotal Health & Human Services	\$138,950,036	\$140,069	\$139,090,10
ustice & Corrections	, i	I	
Attorney General	\$280,894	\$0	\$280,89
Judiciary/Supreme Court	\$5,000	\$0	\$5,00
Public Defender	\$697,385	\$0	\$697,38
Public Safety	\$2,968,778	\$0	\$2,968,77
Rehabilitation & Correction	\$531,468	\$0	\$531,46
Youth Services	\$369,972	\$0	\$369,97
Total Justice & Corrections	\$4,853,497	\$0	\$4,853,49
	<i>•</i> 1,000,107	* •	<i>Ţ</i> , <i>ccc</i> , c
Revenue Distribution		40	
Revenue Distribution	\$12,048,469	\$0	\$12,048,46
Fotal Revenue Distribution	\$12,048,469	\$0	\$12,048,46
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$13,089,676	\$0	\$13,089,67
	\$400,000	\$3,228,500	\$3,628,50
Public Works			
Public Works Transportation	\$4,269,996	\$0	\$4,269,99
	\$4,269,996 \$17,759,672	\$0 \$3,228,500	\$4,269,99 \$20,988,17

|--|

Monroe County

Bureau of Workers' Compensation\$11,000\$0\$1Development\$103,670\$0\$11Education\$93,300\$0\$1Education\$93,300\$0\$1Medicaid\$84,887\$0\$1Office of Budget and Management\$696,010\$0\$68Total COVID-19 Relief\$1,017,291\$0\$13,00Covino State\$13,067,467\$0\$13,00Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,00Covino State\$13,067,467\$50,000\$13,10General Government\$13,067,467\$50,000\$13,10Commerce\$278,880\$50,000\$33Commerce\$27,492\$0\$13,10Development\$13,7593\$0\$13,10Environmental Protection\$30,472\$0\$13Secretary of State\$40,698\$0\$44Agring\$19,697\$0\$13Developmental Disabilities\$96,440\$0\$33Agring\$19,697\$0\$13Developmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33 <t< th=""><th></th><th></th><th></th><th></th><th></th></t<>					
Category Subsidy Capital Total COVID-19 Relief		County Seat Woodsfiel	d	13,586 2	2020 Population
COVID-19 ReliefAgriculture $\$3,424$ $\$0$ $\$3$ Bureau of Workers' Compensation $\$11,000$ $\$0$ $\$31$ Development $\$103,670$ $\$0$ $\$11$ Education $\$93,300$ $\$0$ $\$31$ Education $\$93,300$ $\$0$ $\$33$ Medicaid $\$84,887$ $\$0$ $\$31$ Total COVID-19 Relief $\$1,017,291$ $\$0$ $\$1,007$ Education $\$13,067,467$ $\$0$ $\$13,007$ Education $\$13,067,467$ $\$0$ $\$13,007$ Commission $\$0$ $\$50,000$ $\$33,007$ Commission $\$13,067,467$ $\$0$ $\$13,007$ Commental Protection $\$13,067,467$ $\$0$ $\$13,007$ Developmental Protection $\$30,472$ $\$0$ $\$13,094$ Secretary of State $$40,698$ $$0$ $$50$ Developmental Disabilities $$96,440$ $$0$ $$53$ Developmental Disabilities $$96,440$ $$0$ $$53$ Developmental Disabilities		Square Miles 456		\$41,242 2	2020 Per Capita Income
Agriculture\$3,424\$053Bureau of Workers' Compensation\$11,000\$0\$10Bureau of Workers' Compensation\$11,000\$0\$10Education\$93,300\$0\$10Education\$93,300\$0\$50Medicaid\$84,887\$0\$50Office of Budget and Management\$696,010\$0\$66Total COVID-19 Relief\$1,017,291\$0\$11,00Education\$13,067,467\$0\$13,00Commission\$0\$50,000\$13,10Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,11General Government\$13,067,467\$50,000\$13,11Agriculture\$278,880\$50,000\$33Owelopment\$13,7593\$0\$13Invironmental Protection\$30,472\$0\$13Natural Resources\$68,119\$13,949\$54Secretary of State\$40,698\$0\$55Invironmental Protection\$583,254\$63,949\$66Health & Human Services\$96,440\$0\$5Aging\$19,697\$0\$5\$5Invironmental Disabilities\$96,440\$0\$5Jobs and Family Services\$851,847\$0\$5Medicaid\$20,116,586\$0\$20,116\$5Medicaid\$20,116,586\$0\$20,116\$5Medicaid\$20,116,586\$0\$20,116Medicaid\$20,116,586\$0\$20,116 </th <th>C</th> <th>Category</th> <th>Subsidy</th> <th>Capital</th> <th>Total</th>	C	Category	Subsidy	Capital	Total
Bureau of Workers' Compensation\$11,000\$0\$1Development\$103,670\$0\$11Education\$93,300\$0\$11Education\$93,300\$0\$11Medicaid\$84,887\$0\$13Office of Budget and Management\$696,010\$0\$13Stal COVID-19 Relief\$1,017,291\$0\$11,01Education\$13,067,467\$0\$13,00Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,01Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,01Commerce\$13,067,467\$50,000\$13,01Commerce\$13,067,467\$50,000\$13,01Commerce\$13,067,467\$50,000\$13,01Commerce\$13,067,467\$50,000\$13,01Commerce\$13,067,467\$50,000\$13,01Commerce\$27,492\$0\$13,01Development\$13,7593\$0\$13,01Environmental Protection\$30,472\$0\$13,02Natural Resources\$68,119\$13,949\$40Secretary of State\$40,698\$0\$20Pevelopmental Disabilities\$96,440\$0\$33Developmental Disabilities\$96,440\$0\$33Jobs and Family Services\$851,847\$0\$34Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586\$0\$20,1					
Development\$103,670\$0\$11Education\$93,300\$0\$5Medicaid\$84,887\$0\$5Office of Budget and Management\$696,010\$0\$66\$Total COVID-19 Relief\$1,017,291\$0\$1,00Education\$13,067,467\$0\$13,00\$13,00Ohio Facilities Construction Commission\$0\$50,000\$13,11Education\$13,067,467\$50,000\$13,11Education\$13,067,467\$50,000\$13,11Commission\$0\$13,067,467\$50,000\$13,11Commission\$13,067,467\$50,000\$13,11Education\$13,067,467\$50,000\$13,11Commerce\$27,880\$50,000\$13,11Commerce\$27,892\$0\$13,12Invironmental Protection\$30,472\$0\$13,12Secretary of State\$40,698\$0\$2Vatural Resources\$40,698\$0\$2Secretary of State\$40,698\$0\$2Developmental Disabilities\$96,440\$0\$2Aging\$19,697\$0\$2Iobs and Family Services\$851,847\$0\$2Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586\$0\$20,11Medicaid\$20,116,586 <t< td=""><td>Agriculture</td><td></td><td>\$3,424</td><td>\$</td><td>0 \$3,424</td></t<>	Agriculture		\$3,424	\$	0 \$3,424
Education\$93,300\$00\$5Health\$25,000\$00\$5Medicaid\$84,887\$00\$5Office of Budget and Management\$696,010\$00\$66Total COVID-19 Relief\$1,017,291\$00\$1,007Education\$13,067,467\$00\$13,007Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,117Education\$13,067,467\$50,000\$13,117Education\$13,067,467\$50,000\$13,117Commerce\$13,067,467\$50,000\$13,117Commerce\$278,880\$50,000\$33Commerce\$27,492\$00\$33Development\$137,593\$00\$33Environmental Protection\$30,472\$00\$33Natural Resources\$68,119\$13,949\$34Secretary of State\$40,698\$00\$34Development\$583,254\$63,949\$66Health\$18,337\$00\$33Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35Developmental Disabilities\$96,440\$00\$35<	Bureau of Wor	kers' Compensation	\$11,000	\$	0 \$11,000
Health\$25,000\$0\$2Medicaid\$25,000\$0\$2Medicaid\$84,887\$00\$2Office of Budget and Management\$696,010\$0\$66Total COVID-19 Relief\$1,017,291\$0\$1,007Education\$13,067,467\$0\$13,007Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,007Total Education\$13,067,467\$50,000\$13,107General Government\$278,880\$50,000\$33,072Agriculture\$278,880\$50,000\$33,072Development\$137,593\$0\$33,072Environmental Protection\$30,472\$0\$33,072Natural Resources\$68,119\$13,949\$34,000Secretary of State\$40,698\$0\$55,000\$33,072Health & Human Services\$19,697\$0\$33,032\$33,032Medicaid\$39,6440\$0\$33,032\$33,032\$33,032Medicaid\$30,472\$0\$33,032\$33,032\$33,032Medicaid\$19,697\$0\$33,032\$33,032\$33,032\$33,032Medicaid\$39,6440\$0\$33,037\$33,032 <t< td=""><td>Development</td><td></td><td>\$103,670</td><td>\$</td><td>0 \$103,670</td></t<>	Development		\$103,670	\$	0 \$103,670
Medicaid\$84,887\$0\$3Office of Budget and Management\$696,010\$0\$69Total COVID-19 Relief\$1,017,291\$0\$1Education\$13,067,467\$0\$13,007Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,107Otal Education\$13,067,467\$50,000\$13,107Commission\$13,067,467\$50,000\$13,107Otal Education\$13,067,467\$50,000\$13,107Commission\$13,067,467\$50,000\$13,107Otal Education\$13,067,467\$50,000\$13,107Commerce\$13,067,467\$50,000\$13,107General Government\$13,067,467\$50,000\$13,117Development\$13,067,467\$50,000\$13,117Environmental Protection\$27,492\$0\$13,127Natural Resources\$68,119\$13,949\$13Secretary of State\$40,698\$0\$50Development\$139,697\$63,949\$66Health & Human Services\$96,440\$0\$53Povelopmental Disabilities\$96,440\$0\$53Jobs and Family Services\$851,847\$0\$38Medicaid\$20,116,586\$0\$0\$20,117Mental Health and Addiction Services\$87,95\$0\$0	Education		\$93,300	\$	0 \$93,300
Office of Budget and Management\$696,010\$0\$69Total COVID-19 Relief\$1,017,291\$0\$1,017Education\$13,067,467\$0\$13,007Ohio Facilities Construction Commission\$13,067,467\$50,000\$13,107Total Education\$13,067,467\$50,000\$13,117General Government\$13,067,467\$50,000\$13,117General Government\$13,067,467\$50,000\$13,117Image: Part of the state sta	Health		\$25,000	\$	0 \$25,000
Total COVID-19 Relief\$1,017,291\$0\$1,017Education\$13,067,467\$0\$13,007Ohio Facilities Construction Commission\$0\$50,000\$13,007Total Education\$13,067,467\$50,000\$13,117General Government\$13,067,467\$50,000\$13,117Agriculture\$278,880\$50,000\$317Commerce\$27,492\$0\$13,117Development\$137,593\$0\$117Environmental Protection\$30,472\$0\$117Natural Resources\$68,119\$13,949\$13Secretary of State\$40,698\$0\$24Aging\$19,697\$0\$25Developmental Disabilities\$96,440\$0\$25Jobs and Family Services\$851,847\$0\$25Medicaid\$20,116,586\$0\$20,11Mental Health and Addiction Services\$8,795\$0\$25Mental Health and Addiction Services\$8,795\$0\$25Mental Health and Addiction Services\$8,795\$0\$25Mental Health and Addiction Services\$8,795\$0\$25Mental Health and Addiction Services\$8,795\$0\$25Service\$8,795\$0\$25\$0Mental Health and Addiction Services\$8,795\$0\$25Service\$8,795\$0\$25\$0Service\$8,795\$0\$25\$0Service\$8,795\$0\$25\$0 <t< td=""><td>Medicaid</td><td></td><td>\$84,887</td><td>\$</td><td>0 \$84,887</td></t<>	Medicaid		\$84,887	\$	0 \$84,887
EducationEducation\$13,067,467\$0\$13,067Ohio Facilities Construction Commission\$0\$50,000\$13,057Total Education\$13,067,467\$50,000\$13,123General Government\$13,067,467\$50,000\$13,123Agriculture\$278,880\$50,000\$33Commerce\$27,492\$0\$33Development\$137,593\$0\$13,123Environmental Protection\$30,472\$0\$33Natural Resources\$68,119\$13,949\$34Secretary of State\$40,698\$0\$56Votal General Government\$583,254\$63,949\$66Health & Human Services\$96,440\$0\$33Jobs and Family Services\$851,847\$0\$85Medicaid\$20,116,586\$0\$20,117Mental Health and Addiction Services\$8,795\$0\$35	Office of Budge	et and Management	\$696,010	\$	0 \$696,010
Education\$13,067,467\$0\$13,007,467Ohio Facilities Construction Commission\$0\$50,000\$33Total Education\$13,067,467\$50,000\$13,13General Government\$13,067,467\$50,000\$13,13Agriculture\$278,880\$50,000\$33Commerce\$277,492\$0\$33Development\$137,593\$0\$13,13Environmental Protection\$30,472\$0\$33Natural Resources\$68,119\$13,949\$43Secretary of State\$40,698\$0\$44Health & Human Services\$19,697\$0\$33Povelopmental Disabilities\$96,440\$0\$33Povelopmental Disabilities\$96,440\$0\$34Jobs and Family Services\$851,847\$0\$34Medicaid\$20,116,586\$0\$20,113Mental Health and Addiction Services\$8,795\$0\$35	Total COVID-19 Re	elief	\$1,017,291	\$	0 \$1,017,291
Ohio Facilities Construction Commission\$0\$50,000\$13Total Education\$13,067,467\$50,000\$13,11General Government\$278,880\$50,000\$33Commerce\$277,492\$0\$33Development\$137,593\$60,000\$33Environmental Protection\$30,472\$13,949\$43Secretary of State\$68,119\$13,949\$43Secretary of State\$40,698\$63,949\$66Health & Human Services\$96,440\$63,949\$56Developmental Disabilities\$96,440\$18,337\$0\$55Iobs and Family Services\$851,847\$36\$60\$20,116,586\$20,116,586Medicaid\$20,116,586\$8,795\$0\$20,116,586\$20,116,586	Education				
Commission\$0\$50,000\$13Total Education\$13,067,467\$50,000\$13,11General Government\$13,067,467\$50,000\$13,11Agriculture\$278,880\$50,000\$33,21Commerce\$27,492\$60,000\$33,21Development\$137,593\$60,000\$31,21Environmental Protection\$30,472\$68,119\$13,949Natural Resources\$68,119\$13,949\$64Secretary of State\$68,119\$13,949\$64Health & Human Services\$663,949\$66,3949\$66,3949Pevelopmental Disabilities\$96,440\$63,375\$53Jobs and Family Services\$851,847\$63,945\$62,011Medicaid\$20,116,586\$63,945\$20,112Mental Health and Addiction Services\$88,795\$60\$20,112	Education		\$13,067,467	\$	0 \$13,067,467
General Government Agriculture \$278,880 \$50,000 \$33 Commerce \$27,492 \$60 \$53 Development \$137,593 \$0 \$13 Environmental Protection \$30,472 \$0 \$33 Natural Resources \$68,119 \$13,949 \$33 Secretary of State \$40,698 \$0 \$44 Health & Human Services Aging \$19,697 \$0 \$33 Developmental Disabilities \$96,440 \$0 \$34 Health \$18,337 \$0 \$35 Medicaid \$20,116,586 \$0 \$20,11 Mental Health and Addiction Services \$88,795 \$0 \$35				\$50,00	0 \$50,000
Agriculture\$278,880\$50,000\$33Commerce\$27,492\$0\$13Development\$137,593\$0\$13Environmental Protection\$30,472\$0\$33Natural Resources\$68,119\$13,949\$43Secretary of State\$40,698\$0\$44Total General Government\$583,254\$63,949\$66Health & Human Services\$19,697\$0\$33Jobs and Family Services\$851,847\$0\$33Medicaid\$20,116,586\$0\$20,113Mental Health and Addiction Services\$8,795\$0\$33	Total Education		\$13,067,467	\$50,00	0 \$13,117,467
Agriculture\$278,880\$50,000\$33Commerce\$27,492\$0\$13Development\$137,593\$0\$13Environmental Protection\$30,472\$0\$13Natural Resources\$68,119\$13,949\$13Secretary of State\$40,698\$0\$4Total General Government\$583,254\$63,949\$66Aging\$19,697\$0\$33Developmental Disabilities\$96,440\$0\$33Jobs and Family Services\$851,847\$0\$33Medicaid\$20,116,586\$0\$20,113Mental Health and Addiction Services\$8,795\$0\$33	General Governm	ent	1		I
Commerce\$27,492\$0\$1Development\$137,593\$0\$1Environmental Protection\$30,472\$0\$1Natural Resources\$68,119\$13,949\$4Secretary of State\$40,698\$0\$4Total General Government\$583,254\$63,949\$6Aging\$19,697\$0\$1Developmental Disabilities\$96,440\$0\$2Health\$18,337\$0\$2Jobs and Family Services\$851,847\$0\$20,11Medicaid\$20,116,586\$0\$20,11Mental Health and Addiction Services\$8,795\$0\$2			\$278.880	\$50.00	0 \$328,880
Development\$137,593\$0\$137,593Environmental Protection\$30,472\$0\$33Natural Resources\$68,119\$13,949\$33Secretary of State\$40,698\$0\$33T-tal General Government\$583,254\$63,949\$66Health & Human Services\$19,697\$63,949\$66Developmental Disabilities\$96,440\$9\$53Health\$18,337\$0\$53Jobs and Family Services\$851,847\$0\$20,116,586Medicaid\$20,116,586\$8,795\$0\$20,116,586	-				
Environmental Protection\$30,472\$0\$30,472Natural Resources\$68,119\$13,949\$30,472Secretary of State\$68,119\$13,949\$30,472Secretary of State\$40,698\$0\$40,698Total General Government\$583,254\$63,949\$66,949Health & Human Services\$19,697\$0\$30,472Pevelopmental Disabilities\$96,440\$0\$30,472Iobs and Family Services\$18,337\$00\$30,472Medicaid\$20,116,586\$0\$20,112,586Mental Health and Addiction Services\$8,795\$0,50\$20,112,586					. ,
Natural Resources\$68,119\$13,949\$68Secretary of State\$40,698\$60\$60Total General Government\$583,254\$63,949\$66Health & Human Services\$583,254\$63,949\$66Developmental Disabilities\$96,440\$0\$26Health\$18,337\$0\$57Jobs and Family Services\$851,847\$00\$20,112Medicaid\$20,116,586\$63,995\$00\$20,112Mental Health and Addiction Services\$88,795\$00\$00\$20,112		Protection		- -	. ,
Secretary of State\$40,698\$0Total General Government\$583,254\$63,949\$66Health & Human Services\$19,697\$0\$1Aging\$19,697\$0\$1\$1Developmental Disabilities\$96,440\$0\$1Health\$18,337\$0\$1Jobs and Family Services\$851,847\$0\$20,11Medicaid\$20,116,586\$0\$20,11Mental Health and Addiction Services\$8,795\$0\$0				-	
Total General Government\$583,254\$63,949\$64Health & Human ServicesAging\$19,697\$0\$2Developmental Disabilities\$96,440\$0\$2Health\$18,337\$0\$2Jobs and Family Services\$851,847\$0\$85Medicaid\$20,116,586\$0\$20,116Mental Health and Addiction Services\$8,795\$0\$2	Secretary of Sta				
Aging\$19,697\$0\$2Developmental Disabilities\$96,440\$0\$9Health\$18,337\$0\$2Jobs and Family Services\$851,847\$0\$85Medicaid\$20,116,586\$0\$20,12Mental Health and Addiction Services\$8,795\$0\$2	-		\$583,254	\$63,94	9 \$647,203
Developmental Disabilities\$96,440\$0\$9Health\$18,337\$0\$3Jobs and Family Services\$851,847\$0\$85Medicaid\$20,116,586\$0\$20,12Mental Health and Addiction Services\$8,795\$0\$3	Health & Human	Services			1
Developmental Disabilities\$96,440\$0\$9Health\$18,337\$0\$3Jobs and Family Services\$851,847\$0\$85Medicaid\$20,116,586\$0\$20,12Mental Health and Addiction Services\$8,795\$0\$3	Aging	Aging		\$	0 \$19,697
Health\$18,337\$0\$18,337Jobs and Family Services\$851,847\$0\$851,847Medicaid\$20,116,586\$0\$20,12Mental Health and Addiction Services\$8,795\$0\$0	Developmental Disabilities		\$96,440	\$	0 \$96,440
Medicaid\$20,116,586\$0\$20,12Mental Health and Addiction Services\$8,795\$0\$20,12	•	Health		\$	0 \$18,337
Medicaid\$20,116,586\$0\$20,12Mental Health and Addiction Services\$8,795\$0\$20,12	Jobs and Family	Jobs and Family Services			
Mental Health and Addiction Services\$8,795\$0				\$	
	Mental Health	Mental Health and Addiction Services		\$	
	Total Health & Hu	man Services	\$21,111,702	\$	0 \$21,111,702
Monroe County			FY 2022		
---	--------------	-------------	--------------		
Category	Subsidy	Capital	Total		
Justice & Corrections					
Attorney General	\$92,050	\$0	\$92,050		
Public Defender	\$227,044	\$0	\$227,044		
Public Safety	\$4,640,111	\$0	\$4,640,111		
Rehabilitation & Correction	\$250,228	\$0	\$250,228		
Youth Services	\$128,036	\$0	\$128,036		
Total Justice & Corrections	\$5,337,469	\$0	\$5,337,469		
Revenue Distribution					
Revenue Distribution	\$1,606,847	\$0	\$1,606,847		
Total Revenue Distribution	\$1,606,847	\$0	\$1,606,847		
Transportation & Infrastructure					
Highway Distributions to Local Governments	\$7,849,554	\$0	\$7,849,554		
Public Works	\$400,000	\$1,417,142	\$1,817,142		
Transportation	\$9,996,551	\$0	\$9,996,551		
Total Transportation & Infrastructure	\$18,246,105	\$1,417,142	\$19,663,247		
Total Monroe County Spending	\$60,970,135	\$1,531,091	\$62,501,228		

|--|--|

Montgomery County

FY 2022

	County Seat	Dayton		531,610	2020 Population
	Square Miles	463		\$51,618	2020 Per Capita Income
C	Category		Subsidy	Capital	Total
COVID-19 Relief					
Adjutant Gener	al		\$2,882		\$0 \$2,882
Agriculture			\$3,424		\$0 \$3,424
Attorney Gener	ral		\$7,522		\$0 \$7,522
Bureau of Worl	kers' Compensa	tion	\$338,002		\$0 \$338,002
Development		\$16,034,012		\$0 \$16,034,012	
Education		\$448,928		\$0 \$448,928	
Health		\$1,117,347		\$0 \$1,117,347	
Medicaid		\$4,259,518		\$0 \$4,259,518	
Mental Health and Addiction Services		\$199,000		\$0 \$199,000	
Office of Budget and Management		\$17,783,703		\$0 \$17,783,703	
Public Safety		\$166,268		\$0 \$166,268	
Rehabilitation & Correction		\$25,610		\$0 \$25,610	
Total COVID-19 Relief		\$40,386,216		\$0 \$40,386,216	
Education					
Arts Council			\$984,419		\$0 \$984,419
Broadcast Educational Media Commission		\$393,859		\$0 \$393,859	
Education	Education		\$532,047,528		\$0 \$532,047,528
Higher Education	on		\$64,092,464	\$916,7	49 \$65,009,213
Ohio Facilities (Commission	Construction		\$0	\$11,139,3	01 \$11,139,301
Ohio History Co	onnection		\$419,882		\$0 \$419,882

Total Education

\$609,994,202

\$12,056,050

\$597,938,152

Category	Subsidy	Capital	Total
neral Government			
Administrative Services	\$0	\$17,500	\$17,50
Agriculture	\$326,000	\$167,183	\$493,18
Air Quality Development Authority	\$5,750	\$0	\$5,75
Bureau of Workers' Compensation	\$124,162	\$0	\$124,16
Commerce	\$695,361	\$0	\$695,36
Commission on Hispanic & Latino Affairs	\$3,217	\$0	\$3,21
Commission on Service and Volunteerism	\$2,972	\$0	\$2,97
Development	\$23,457,488	\$138,837	\$23,596,32
Environmental Protection	\$2,801,503	\$0	\$2,801,50
Natural Resources	\$179,175	\$193,327	\$372,50
Secretary of State	\$318,434	\$0	\$318,43
tal General Government	\$27,914,062	\$516,847	\$28,430,90
alth & Human Services			
Aging	\$587,012	\$0	\$587,01
Commission on Minority Health	\$254,201	\$0	\$254,20
Developmental Disabilities	\$13,518,338	\$193,458	\$13,711,79
Embalmers and Funeral Directors Board	\$59,211	\$0	\$59,21
Health	\$8,087,121	\$0	\$8,087,12
Jobs and Family Services	\$25,715,269	\$0	\$25,715,26
Medicaid	\$1,028,849,487	\$0	\$1,028,849,48
Mental Health and Addiction Services	\$6,789,318	\$572,750	\$7,362,06
Opportunities for Ohioans with Disabilities	\$1,039,393	\$0	\$1,039,39
Veterans' Services	\$22,092	\$0	\$22,09

Montgomery County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$1,268,482	\$0	\$1,268,482
Judiciary/Supreme Court	\$131,722	\$0	\$131,722
Public Defender	\$11,315,157	\$0	\$11,315,157
Public Safety	\$14,526,639	\$0	\$14,526,639
Rehabilitation & Correction	\$11,431,601	\$392,925	\$11,824,526
Youth Services	\$9,799,202	\$0	\$9,799,202
Total Justice & Corrections	\$48,472,803	\$392,925	\$48,865,728
Revenue Distribution			
Revenue Distribution	\$87,860,459	\$0	\$87,860,459
Total Revenue Distribution	\$87,860,459	\$0	\$87,860,459
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$40,231,525	\$0	\$40,231,525
Public Works	\$2,760,104	\$11,072,289	\$13,832,393
Transportation	\$12,635,469	\$0	\$12,635,469
Total Transportation & Infrastructure	\$55,627,098	\$11,072,289	\$66,699,387
Total Montgomery County Spending	\$1,943,120,232	\$24,804,319	\$1,967,924,548

	Morgan Cour	nty		FY 2022
	County Seat McConnel	sville	14,305 202	20 Population
	Square Miles 421		\$38,583 202	0 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief	<i>. .</i>			
Agriculture		\$3,424	\$0	\$3,424
Development		\$30,000	\$0	\$30,000
Education		\$146,005	\$0	\$146,005
Health		\$93,094	\$0	\$93,094
Medicaid		\$100,398	\$0	\$100,398
Mental Health and Addiction Services		\$12,500	\$0	\$12,500
Office of Budget and Management		\$700,795	\$0	\$700,795
Total COVID-19 R	elief	\$1,086,216	\$0	\$1,086,216
Education				
Arts Council		\$7,000	\$0	\$7,000
Education		\$28,812,932	\$0	\$28,812,932
Ohio History Connection		\$36,015	\$0	\$36,015
Total Education		\$28,855,947	\$0	\$28,855,947
General Governm	ent			
Administrative	Comisso	\$0	\$84,068	\$84,068
	Services	γu		
Agriculture	Services	\$108,455	\$50,000	\$158,455
Agriculture Commerce	Services		\$50,000 \$0	
_	Services	\$108,455		\$9,844
Commerce		\$108,455 \$9,844	\$0	\$9,844 \$19,200
Commerce Development	Protection	\$108,455 \$9,844 \$19,200	\$0 \$0	\$9,844 \$19,200 \$84,902
Commerce Development Environmental	Protection	\$108,455 \$9,844 \$19,200 \$84,902	\$0 \$0 \$0	\$158,455 \$9,844 \$19,200 \$84,902 \$1,710,546 \$64,178

Morgan County	Culto al al v	Carrital	FY 202
Category	Subsidy	Capital	Total
Health & Human Services		. í	
Aging	\$20,251	\$0	\$20,253
Developmental Disabilities	\$149,882	\$0	\$149,882
Embalmers and Funeral Directors Board	\$1,500	\$0	\$1,500
Health	\$7,699	\$0	\$7,699
Jobs and Family Services	\$1,832,800	\$0	\$1,832,800
Medicaid	\$23,910,384	\$0	\$23,910,384
Mental Health and Addiction Services	\$6,051	\$0	\$6,05
Opportunities for Ohioans with Disabilities	\$1,556	\$0	\$1,550
Veterans' Services	\$500	\$0	\$50
Fotal Health & Human Services	\$25,930,623	\$0	\$25,930,62
ustice & Corrections			
Attorney General	\$66,468	\$0	\$66,46
Public Defender	\$68,067	\$0	\$68,06
Public Safety	\$1,182,390	\$0	\$1,182,39
Rehabilitation & Correction	\$236,273	\$0	\$236,27
Youth Services	\$108,073	\$0	\$108,07
Fotal Justice & Corrections	\$1,661,271	\$0	\$1,661,27
Revenue Distribution			
Revenue Distribution	\$1,568,808	\$0	\$1,568,80
Total Revenue Distribution	\$1,568,808	\$0	\$1,568,80
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,012,978	\$0	\$7,012,97
Public Works	\$400,000	\$2,009,081	\$2,409,08
Transportation	\$4,773,912	\$0	\$4,773,91
Total Transportation & Infrastructure	\$12,186,890	\$2,009,081	\$14,195,97
Total Morgan County Sponding	671 664 074	62 775 205	\$75,430,029
Total Morgan County Spending	\$71,654,824	\$3,775,205	₹75,450,0Z

Morrow County

	County Seat N	lount Gilead	k	35,411	202	0 Population	
Square Miles 404			\$44,282		202	2020 Per Capita Income	
C	ategory		Subsidy	Capital		Total	
COVID-19 Relief							
Agriculture			\$3,424		\$0	\$3,424	
Development			\$50,000		\$0	\$50,000	
Education			\$621		\$0	\$621	
Health			\$26,202		\$0	\$26,202	
Medicaid			\$183,391		\$0	\$183,391	
Office of Budget and Management		ent	\$1,551,902		\$0	\$1,551,902	
Total COVID-19 Re	elief		\$1,815,540		\$0	\$1,815,540	
Education							
Arts Council			\$5,000		\$0	\$5,000	
Education			\$29,136,026		\$0	\$29,136,026	
Total Education			\$29,141,026		\$0	\$29,141,026	
General Governme	ent						
Agriculture			\$152,370	\$15,6	587	\$168,057	
Commerce			\$100,533		\$0	\$100,533	
Development	Development		\$3,518		\$0	\$3,518	
Environmental	Protection		\$43,430		\$0	\$43,430	
Natural Resource	Natural Resources		\$30,000	\$7,3	\$55	\$37,355	
Secretary of Sta	ate		\$50,675		\$0	\$50,675	
Total General Gov	ernment		\$380,526	\$23,0	42	\$403,568	

Morrow County			FY 2022
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$58,075	\$0	\$58,075
Developmental Disabilities	\$448,369	\$0	\$448,369
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,000
Health	\$94,536	\$0	\$94,536
Jobs and Family Services	\$2,333,121	\$0	\$2,333,121
Medicaid	\$44,027,580	\$0	\$44,027,580
Mental Health and Addiction Services	\$128,315	\$0	\$128,315
Opportunities for Ohioans with Disabilities	\$3,774	\$0	\$3,774
Veterans' Services	\$2,473	\$0	\$2,473
Total Health & Human Services	\$47,098,243	\$0	\$47,098,243
Justice & Corrections			
Attorney General	\$127,604	\$0	\$127,604
Public Defender	\$399,923	\$0	\$399,923
Public Safety	\$794,830	\$0	\$794,830
Rehabilitation & Correction	\$382,804	\$0	\$382,804
Youth Services	\$220,753	\$0	\$220,753
Total Justice & Corrections	\$1,925,914	\$0	\$1,925,914
Revenue Distribution			
Revenue Distribution	\$3,565,665	\$0	\$3,565,665
Total Revenue Distribution	\$3,565,665	\$0	\$3,565,665
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,186,756	\$0	\$8,186,756
Public Works	\$845,671	\$417,278	\$1,262,949
Transportation	\$1,159,814	\$0	\$1,159,814
Total Transportation & Infrastructure	\$10,192,241	\$417,278	\$10,609,519
Total Morrow County Spending	\$94,119,155	\$440,320	\$94,559,476
rotarmonow county spending	,117,100	γ ₩₩,3∠0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

Muskingum County

	County Seat	Zanesville		86,020	2020 Population
	Square Miles	653		\$46,070	2020 Per Capita Income
C	Category		Subsidy	Capital	Total
COVID-19 Relief					
Adjutant Gener	ral		\$1,843		\$0 \$1,843
Agriculture			\$3,424		\$0 \$3,424
Attorney Gener	ral		\$5,158		\$0 \$5,158
Bureau of Worl	kers' Compensa	ation	\$30,701		\$0 \$30,701
Development			\$1,349,149		\$0 \$1,349,149
Education			\$40,613		\$0 \$40,613
Health			\$129,085		\$0 \$129,085
Medicaid			\$657,456		\$0 \$657,456
Mental Health	and Addiction S	Services	\$91,488		\$0 \$91,488
Office of Budge	et and Manager	nent	\$4,653,584		\$0 \$4,653,584
Total COVID-19 Re	elief		\$6,962,501		\$0 \$6,962,501
Education					
Arts Council			\$38,648		\$0 \$38,648
Education		\$122,400,076		\$0 \$122,400,076	
Higher Education	Higher Education		\$9,732,082	\$597,2	\$10,329,363
Ohio Facilities (Commission	Ohio Facilities Construction Commission		\$0	\$107,5	00 \$107,500
Ohio History Co	onnection		\$142,022		\$0 \$142,022
Total Education			\$132,312,828	\$704,7	\$133,017,609
General Governm	ent				
Administrative	Services		\$0	\$18,5	00 \$18,500
Agriculture			\$275,808		\$0 \$275,808
Bureau of Worl	kers' Compensa	ation	\$87,519		\$0 \$87,519
Commerce			\$354,818		\$0 \$354,818
Development			\$528,473		\$0 \$528,473
Environmental	Protection		\$103,424		\$0 \$103,424
Natural Resour	ces		\$126,752	\$502,2	.65 \$629,017
Secretary of Sta	ate		\$69,735		\$0 \$69,735
Total General Gov	vernment		\$1,546,529	\$520,7	\$2,067,294

Auskingum County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	i		
Aging	\$96,284	\$0	\$96,28
Developmental Disabilities	\$1,030,931	\$293,128	\$1,324,05
Embalmers and Funeral Directors Board	\$10,000	\$0	\$10,00
Health	\$494,619	\$0	\$494,61
Jobs and Family Services	\$7,311,645	\$0	\$7,311,64
Medicaid	\$158,399,931	\$0	\$158,399,93
Mental Health and Addiction Services	\$5,365,963	\$934,562	\$6,300,52
Nursing Board	\$146,884	\$0	\$146,88
Opportunities for Ohioans with Disabilities	\$449,118	\$0	\$449,11
Veterans' Services	\$1,830	\$0	\$1,83
Fotal Health & Human Services	\$173,307,205	\$1,227,690	\$174,534,89
ustice & Corrections			
Attorney General	\$250,394	\$0	\$250,39
Judiciary/Supreme Court	\$247,893	\$0	\$247,89
Public Defender	\$1,215,751	\$0	\$1,215,75
Public Safety	\$932,915	\$23,475	\$956,39
Rehabilitation & Correction	\$334,243	\$0	\$334,24
Youth Services	\$368,643	\$0	\$368,64
Total Justice & Corrections	\$3,349,839	\$23,475	\$3,373,31
Revenue Distribution			
Revenue Distribution	\$8,657,798	\$0	\$8,657,79
Total Revenue Distribution	\$8,657,798	\$0	\$8,657,79
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$12,612,503	\$0	\$12,612,50
Public Works	\$1,040,475	\$887,599	\$1,928,07
Transportation	\$21,637,587	\$0	\$21,637,58
Total Transportation & Infrastructure	\$35,290,565	\$887,599	\$36,178,16
Total Muskingum County Spending	\$361,427,265	\$3,364,310	\$364,791,57

	Noble County			FY 2022
	County Seat Caldwell		14,364	2020 Population
	Square Miles 404		\$30,397	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	ral	\$24,487		\$0 \$24,487
Development		\$360,565		\$0 \$360,565
Health		\$110,059		\$0 \$110,059
Medicaid		\$69,898		\$0 \$69,898
Office of Budge	t and Management	\$640,087		\$0 \$640,087
Total COVID-19 Re Education	lief	\$1,208,520		\$0 \$1,208,520
Arts Council		\$17,450		\$0 \$17,450
Education		\$10,895,246		\$0 \$10,895,246
Total Education		\$10,912,696		\$0 \$10,912,696
General Governm Agriculture	ent	\$129,540		\$0 \$129,540
U	kers' Compensation	\$50,163		\$0 \$50,163
Commerce		\$8,174		\$0 \$8,174
Development		\$220,507		\$0 \$220,507
Environmental	Protection	\$365,663		\$0 \$365,663
Natural Resour	ces	\$6,860	\$150,0	
Secretary of Sta	ate	\$40,177		\$0 \$40,177
Total General Gov	ernment	\$821,084	\$150,0	50 \$971,134

Noble County	Subsidy	Capital	FY 2022
	Subsidy	Capital	Total
Health & Human Services	440 - 04	40	
Aging	\$19,701	\$0	\$19,701
Developmental Disabilities	\$69,831	\$0	\$69,831
Health	\$209,578	\$0	\$209,578
Jobs and Family Services	\$1,319,371	\$0	\$1,319,371
Medicaid	\$16,564,412	\$0	\$16,564,412
Mental Health and Addiction Services	\$10,407	\$0	\$10,407
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$18,193,800	\$0	\$18,193,800
Justice & Corrections			
Attorney General	\$132,268	\$0	\$132,268
Judiciary/Supreme Court	\$218,659	\$0	\$218,659
Public Defender	\$72,455	\$0	\$72,455
Public Safety	\$221,237	\$0	\$221,237
Rehabilitation & Correction	\$159,452	\$730,055	\$889,507
Youth Services	\$86,296	\$0	\$86,296
Total Justice & Corrections	\$890,367	\$730,055	\$1,620,422
Revenue Distribution			
Revenue Distribution	\$1,374,828	\$0	\$1,374,828
Total Revenue Distribution	\$1,374,828	\$0	\$1,374,828
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,163,316	\$0	\$7,163,316
Public Works	\$355,773	\$1,449,329	\$1,805,102
Transportation	\$2,966,783	\$0	\$2,966,783
Total Transportation & Infrastructure	\$10,485,872	\$1,449,329	\$ 11,935,20 1
Total Nabla County Spording	\$43,887,167	62 220 424	\$46 246 CO
Total Noble County Spending	343,007,107	\$2,329,434	\$46,216,60

	Ottawa Coun	ty		FY 2022
	County Seat Port Clinto	on	40,253 2	020 Population
	, Square Miles 253			020 Per Capita Income
	Category	Subsidy	Capital	Total
COVID-19 Relief	ategory	Subsidy	Capital	Total
Agriculture		\$3,424	\$	0 \$3,424
Development		\$717,511	\$. ,
Health		\$34,789	\$	
Medicaid		\$214,282	\$	0 \$214,282
Office of Budge	et and Management	\$2,143,892	\$	0 \$2,143,892
Total COVID-19 Re	elief	\$3,113,898	\$	0 \$3,113,898
Education				
Arts Council		\$30,464	\$	0 \$30,464
Education		\$29,130,887	\$	
Higher Education	วท	\$0	\$1,710,12	
Ohio Facilities (Commission	Construction	\$0	\$109,27	5 \$109,275
Ohio History Co	onnection	\$1,437	\$	0 \$1,437
Total Education		\$29,162,788	\$1,819,40	3 \$30,982,191
General Governm	ent			
Agriculture		\$2,310,049	\$	0 \$2,310,049
Bureau of Work	kers' Compensation	\$21,204	\$	
Commerce		\$165,917	\$	0 \$165,917
Development		\$51,457	\$	0 \$51,457
Environmental	Protection	\$504,157	\$	0 \$504,157
Natural Resour	ces	\$2,326,101	\$587,44	2 \$2,913,543
Secretary of Sta	ate	\$63,795	\$	0 \$63,795
Total General Gov	ernment	\$5,442,680	\$587,44	2 \$6,030,122

Ottawa County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services		. 1	
Aging	\$67,608	\$0	\$67,60
Developmental Disabilities	\$4,866,557	\$112,500	\$4,979,05
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,00
Health	\$115,794	\$0	\$115,79
Jobs and Family Services	\$1,969,584	\$0	\$1,969,58
Medicaid	\$51,715,643	\$0	\$51,715,64
Mental Health and Addiction Services	\$7,232	\$0	\$7,23
Opportunities for Ohioans with Disabilities	\$96,548	\$0	\$96,54
Veterans' Services	\$2,995	\$0	\$2,99
Fotal Health & Human Services	\$58,842,961	\$112,500	\$58,955,46
ustice & Corrections		1	
Adjutant General	\$0	\$556,518	\$556,51
Attorney General	\$195,858	\$350,518	\$195,85
-		\$0	
Judiciary/Supreme Court Public Defender	\$4,694	\$0	\$4,69
	\$300,931		\$300,93
Public Safety	\$1,721,071	\$0	\$1,721,07
Rehabilitation & Correction	\$239,004	\$0	\$239,00
Youth Services	\$367,917	\$0	\$367,91
otal Justice & Corrections	\$2,829,475	\$556,518	\$3,385,99
Revenue Distribution			
Revenue Distribution	\$5,817,147	\$0	\$5,817,14
otal Revenue Distribution	\$5,817,147	\$0	\$5,817,14
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,023,286	\$0	\$8,023,28
Public Works	\$175,000	\$1,020,000	\$1,195,00
Transportation	\$3,010,511	\$0	\$3,010,51
Total Transportation & Infrastructure	\$11,208,797	\$1,020,000	\$12,228,79
Fotal Ottawa County Spending	\$116,417,746	\$4,095,863	\$120,513,61

Paulding County

	County Seat Paulding		18,648	2020 Population
	Square Miles 414		\$46,097	2020 Per Capita Income
Ca	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	ers' Compensation	\$15,000		\$0 \$15,000
Development		\$99,424		\$0 \$99,424
Health		\$75,000		\$0 \$75,000
Medicaid		\$72,792		\$0 \$72,792
Office of Budget	t and Management	\$1,022,087		\$0 \$1,022,087
Total COVID-19 Re	lief	\$1,287,727		\$0 \$1,287,727
Education				
Arts Council		\$1,031		\$0 \$1,031
Education		\$22,189,984		\$0 \$22,189,984
Total Education		\$22,191,015		\$0 \$22,191,015
General Governme	ent			
Agriculture		\$6,843,872	\$2,5	80 \$6,846,452
Bureau of Work	ers' Compensation	\$12,914		\$0 \$12,914
Commerce		\$32,276		\$0 \$32,276
Development		\$7,642	\$35,6	\$43,295
Environmental F	Protection	\$371,627		\$0 \$371,627
Natural Resourc	es	\$17,000	\$82,0	\$99,056
Secretary of Sta	te	\$43,057		\$0 \$43,057
Total General Gove	ernment	\$7,328,388	\$120,2	90 \$7,448,677
Health & Human S	ervices			
Aging		\$32,009		\$0 \$32,009
Developmental	Developmental Disabilities		\$3,5	28 \$173,879
Health	Health			\$0 \$55,320
Jobs and Family	Jobs and Family Services			\$0 \$218,636
Medicaid	Medicaid			\$0 \$17,715,026
Mental Health a	nd Addiction Services	\$5,166		\$0 \$5,166
Total Health & Hur	man Services	\$18,196,508	\$3,5	28 \$18,200,036

Paulding County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Attorney General	\$92,337	\$0	\$92,337
Judiciary/Supreme Court	\$79,260	\$0	\$79,260
Public Defender	\$217,375	\$0	\$217,375
Public Safety	\$232,172	\$0	\$232,172
Rehabilitation & Correction	\$131,383	\$0	\$131,383
Youth Services	\$127,782	\$0	\$127,782
Total Justice & Corrections	\$880,309	\$0	\$880,309
Revenue Distribution	, i		
Revenue Distribution	\$2,407,490	\$0	\$2,407,490
Total Revenue Distribution	\$2,407,490	\$0	\$2,407,490
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,450,824	\$0	\$7,450,824
Public Works	\$0	\$138,998	\$138,998
Transportation	\$1,143,820	\$0	\$1,143,820
Total Transportation & Infrastructure	\$8,594,644	\$138,998	\$8,733,642
Total Paulding County Spending	\$60,886,081	\$262,816	\$61,148,895

Total General Gov	ernment	\$726,925	\$451 <i>,</i> 855	\$1,178,780
Secretary of Sta	ate	\$131,892	\$0	\$131,892
Natural Resour	ces	\$9,772	\$334,958	\$344,730
Environmental	Protection	\$47,464	\$0	\$47,464
Development		\$309,739	\$66,897	\$376,636
Commerce		\$42,889	\$0	\$42,889
Bureau of Work	kers' Compensation	\$5,500	\$0	\$5,500
Agriculture		\$179,669	\$50,000	\$229,669
General Governm	ent			
Total Education		\$38,817,693	\$6,265	\$38,823,958
Ohio History Co	onnection	\$79,770	\$0	\$79,770
Ohio Facilities C Commission	Construction	\$0	\$6 <i>,</i> 265	\$6,265
Education		\$38,728,152	\$0	\$38,728,152
Arts Council		\$9,771	\$0	\$9,771
Education	ener	\$2,038,102	\$0	\$2,638,162
Total COVID-19 Re	et and Management	\$2,258,362 \$2,638,162	\$0	
Medicaid		\$282,304	\$0	
Health		\$42,269	\$0	. ,
Education		\$1,803	\$0	. ,
Development		\$50,000	\$0	. ,
Agriculture		\$3,424	\$0	
COVID-19 Relief				1
C	ategory	Subsidy	Capital	Total
	Square Miles 410		\$41,913 20	20 Per Capita Income
	County Seat New Lexin	ngton	36,215 20	20 Population
	Perry County	/		FI 2022
	Dormy County	7		FY 2022

Perry County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$48,506	\$0	\$48,506
Developmental Disabilities	\$3,717,788	\$142,684	\$3,860,472
Health	\$281,676	\$0	\$281,670
Jobs and Family Services	\$3,451,264	\$0	\$3,451,264
Medicaid	\$67,449,536	\$0	\$67,449,530
Mental Health and Addiction Services	\$21,341	\$0	\$21,343
Total Health & Human Services	\$74,970,111	\$142,684	\$75,112,79
Justice & Corrections			
Attorney General	\$33,348	\$0	\$33,348
Public Defender	\$116,768	\$0	\$116,76
Public Safety	\$511,417	\$0	\$511,41
Rehabilitation & Correction	\$337,884	\$0	\$337,884
Youth Services	\$2,338,814	\$0	\$2,338,814
Total Justice & Corrections	\$3,338,231	\$0	\$3,338,23
Revenue Distribution			
Revenue Distribution	\$3,688,854	\$0	\$3,688,854
Total Revenue Distribution	\$3,688,854	\$0	\$3,688,854
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,998,012	\$0	\$7,998,01
Public Works	\$0	\$1,092,903	\$1,092,903
Transportation	\$2,627,415	\$0	\$2,627,41
Total Transportation & Infrastructure	\$10,625,427	\$1,092,903	\$11,718,33
Total Perry County Spending	\$134,805,403	\$1,693,707	\$136,499,11

Pickaway County

	County Seat Circleville		58,658	2020 Population
	Square Miles 504		\$46,033	2020 Per Capita Income
C	Category	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	ral	\$2,053	Ċ	\$0 \$2,053
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	ral	\$3,149	c T	\$0 \$3,149
Development		\$1,654,792	c T	\$0 \$1,654,792
Education		\$90,193	c T	\$0 \$90,193
Health		\$68,167		\$0 \$68,167
Medicaid		\$343,285	c T	\$0 \$343,285
Office of Budge	et and Management	\$3,136,883		\$0 \$3,136,883
Total COVID-19 Re	elief	\$5,301,946	Ş	\$0 \$5,301,946
Education				
Arts Council		\$8,547	Ş	\$0 \$8,547
Education		\$58,520,579	Ş	\$0 \$58,520,579
Higher Education	on	\$1,045,133	Ş	\$0 \$1,045,133
Ohio Facilities (Commission	Construction	\$0	\$5,320,52	\$5,320,525
Ohio History Co	onnection	\$5,463	Ċ	\$0 \$5,463
Fotal Education		\$59,579,722	\$5,320,52	\$64,900,247
General Governm	ent			
Agriculture		\$192,645	C T	\$0 \$192,645
Bureau of Worl	kers' Compensation	\$13,305	Ş	\$0 \$13,305
Commerce		\$68,936	Ş	\$0 \$68,936
Development		\$52,766	Ş	\$0 \$52,766
Environmental	Protection	\$84,212	Ş	\$0 \$84,212
Natural Resour	ces	\$310,098	\$9,436,03	\$9,746,132
Secretary of Sta	ate	\$97,426		\$0 \$97,426
Total General Gov		\$819,388	\$9,436,03	\$10,255,422

Pickaway County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	· · · · · ·	· · · · · ·	
Aging	\$52,210	\$0	\$52,210
Developmental Disabilities	\$466,655	\$0	\$466,65
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,000
Health	\$56,735	\$0	\$56,73
Jobs and Family Services	\$2,949,107	\$0	\$2,949,10
Medicaid	\$81,977,267	\$0	\$81,977,26
Mental Health and Addiction Services	\$168,650	\$0	\$168,650
Opportunities for Ohioans with Disabilities	\$37,321	\$0	\$37,322
Veterans' Services	\$1,705	\$0	\$1,70
Total Health & Human Services	\$85,711,650	\$0	\$85,711,65
lustice & Corrections			
Attorney General	\$212,567	\$0	\$212,56
Public Defender	\$272,523	\$0	\$272,523
Public Safety	\$1,424,541	\$0	\$1,424,54
Rehabilitation & Correction	\$761,840	\$3,660,998	\$4,422,838
Youth Services	\$162,586	\$514,954	\$677,539
Total Justice & Corrections	\$2,834,057	\$4,175,952	\$7,010,008
Revenue Distribution			
Revenue Distribution	\$5,728,827	\$0	\$5,728,82
Total Revenue Distribution	\$5,728,827	\$0	\$5,728,82
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,372,020	\$0	\$9,372,02
Public Works	\$212,397	\$1,514,052	\$1,726,449
Transportation	\$3,503,162	\$0	\$3,503,162
Total Transportation & Infrastructure	\$13,087,579	\$1,514,052	\$14,601,63
Total Pickaway County Spending	\$173,063,169	\$20,446,563	\$193,509,734

	Pike County			FY 2022
	County Seat Waverly		27,695	2020 Population
	Square Miles 428			2020 Per Capita Income
	Category	Subsidy	Capital	Total
COVID-19 Relief		\$3,424		
-	Agriculture			\$0 \$3,42
Attorney Gene	ral	\$42,934	9	\$0 \$42,93
Bureau of Wor	kers' Compensation	\$13,300	5	\$0 \$13,30
Development		\$1,274,893	9	\$0 \$1,274,89
Education		\$5,975		\$0 \$5,97
Health		\$50,000	5	\$0 \$50,00
Medicaid		\$326,691	9	\$0 \$326,69
Mental Health	and Addiction Services	\$40,000	9	\$0 \$40,00
Office of Budge	et and Management	\$1,323,232		\$0 \$1,323,23
Total COVID-19 Re	otal COVID-19 Relief		:	\$0 \$3,080,44
Education				
Arts Council		\$18,432		\$0 \$18,43
Education		\$52,923,395	5	\$0 \$52,923,39
Higher Education	on	\$114,521	9	\$0 \$114,52
Total Education		\$53,056,348		\$0 \$53,056,34
General Governm	ent			
Agriculture		\$146,786		\$0 \$146,78
Bureau of Wor	kers' Compensation	\$8,269		\$0 \$8,26
Commerce		\$51,690	2	\$0 \$51,69
Commission on Volunteerism	Service and	\$1,107	5	\$0 \$1,10
Development		\$771,715	2	\$0 \$771,71
Environmental	Protection	\$460,052	9	\$0 \$460,05
Natural Resour	ces	\$493,119	\$1,996,49	
Secretary of Sta		\$45,884		\$0 \$45,88
Total General Gov		······································		+ - 5/00

tal	Тс	Capital	Subsidy	Category
				lealth & Human Services
\$56,97		\$0	\$56,970	Aging
1,447,13	\$	\$365,719	\$1,081,412	Developmental Disabilities
\$129,74		\$0	\$129,748	Health
2,907,51	\$	\$0	\$2,907,519	Jobs and Family Services
7,968,67	\$7	\$0	\$77,968,678	Medicaid
\$7,95		\$0	\$7,954	Mental Health and Addiction Services
\$20,71		\$0	\$20,719	Opportunities for Ohioans with Disabilities
2,538,71	\$8	\$365,719	\$82,173,000	otal Health & Human Services
			'	ustice & Corrections
\$856,95		\$0	\$856,952	Attorney General
\$186,56		\$0	\$186,565	Public Defender
\$312,64		\$0	\$312,645	Public Safety
\$347,66		\$0	\$347,660	Rehabilitation & Correction
\$232,89		\$0	\$232,892	Youth Services
1,936,71	\$	\$0	\$1,936,714	otal Justice & Corrections
_,	Ŧ	4 •	<i> </i>	
		. 1		Revenue Distribution
2,811,85		\$0	\$2,811,852	Revenue Distribution
2,811,85	\$	\$0	\$2,811,852	otal Revenue Distribution
				ransportation & Infrastructure
7,575,34	\$	\$0	\$7,575,343	Highway Distributions to Local Governments
2,024,05	\$	\$2,024,054	\$0	Public Works
1,828,98	\$	\$0	\$1,828,981	Transportation
1,428,37	\$1	\$2,024,054	\$9,404,324	otal Transportation & Infrastructure
8,827,57	645	64 29C 2CE	\$1FA 444 200	intel Dike County Coondine
8,8	\$15	\$4,386,265	\$154,441,309	otal Pike County Spending

|--|

Portage County

	County Seat	Ravenna		162,583	2020 Population
	Square Miles	495		\$48,285	2020 Per Capita Income
C	Category		Subsidy	Capital	Total
COVID-19 Relief					
Agriculture			\$3,424		\$0 \$3,424
Attorney General		\$3,283		\$0 \$3,283	
Bureau of Worl	kers' Compensa	tion	\$32,218		\$0 \$32,218
Development			\$6,109,251		\$0 \$6,109,251
Education			\$109,187		\$0 \$109,187
Health	Health		\$237,588		\$0 \$237,588
Medicaid			\$862,472		\$0 \$862,472
Mental Health	and Addiction S	ervices	\$159,000		\$0 \$159,000
Office of Budge	et and Managen	nent	\$7,477,380		\$0 \$7,477,380
Total COVID-19 Re	elief		\$14,993,803		\$0 \$14,993,803
Education					
Arts Council			\$133,892		\$0 \$133,892
Broadcast Educ Commission	ational Media		\$487,928		\$0 \$487,928
Education			\$131,149,275		\$0 \$131,149,275
Higher Education	Higher Education		\$25,370,191	\$2,651,6	\$28,021,889
Ohio Facilities Construction Commission		\$0	\$127,5	\$127,553	
Ohio History Co	onnection		\$4,000		\$0 \$4,000
Total Education			\$157,145,286	\$2,779,2	\$159,924,537

ortage County			FY 202
Category	Subsidy	Capital	Total
eneral Government			
Administrative Services	\$0	\$47,695	\$47,69
Agriculture	\$72,447	\$0	\$72,44
Architects Board	\$100	\$0	\$10
Bureau of Workers' Compensation	\$26,745	\$0	\$26,74
Commerce	\$738,115	\$0	\$738,11
Development	\$2,196,701	\$0	\$2,196,70
Environmental Protection	\$286,360	\$0	\$286,36
Natural Resources	\$340,511	\$1,997,743	\$2,338,25
Public Utilities Commission	\$445,267	\$0	\$445,26
Secretary of State	\$122,850	\$0	\$122,85
otal General Government	\$4,229,096	\$2,045,438	\$6,274,53
ealth & Human Services	Ĩ		
Aging	\$284,602	\$0	\$284,60
Developmental Disabilities	\$15,248,171	\$0	\$15,248,17
Embalmers and Funeral Directors Board	\$2,000	\$0	\$2,00
Health	\$431,332	\$0	\$431,33
Jobs and Family Services	\$6,836,413	\$0	\$6,836,41
Medicaid	\$204,868,554	\$0	\$204,868,55
Mental Health and Addiction Services	\$2,025,684	\$1,212,193	\$3,237,87
Opportunities for Ohioans with Disabilities	\$399,445	\$0	\$399,44
Veterans' Services	\$3,632	\$0	\$3,63
otal Health & Human Services	\$230,099,833	\$1,212,193	\$231,312,02
ustice & Corrections	I	I	
Attorney General	\$1,564,073	\$0	\$1,564,07
Judiciary/Supreme Court	\$106,638	\$0	\$106,63
Public Defender	\$1,751,809	\$0	\$1,751,80
Public Safety	\$3,407,895	\$8,112	\$3,416,00
Rehabilitation & Correction	\$468,489	\$0	\$468,48
Youth Services	\$801,746	\$0	\$801,74
otal Justice & Corrections	\$8,100,650	\$8,112	\$8,108,76

Portage County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$17,952,946	\$0	\$17,952,946
Total Revenue Distribution	\$17,952,946	\$0	\$17,952,946
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$15,472,755	\$0	\$15,472,755
Public Works	\$1,265,500	\$3,833,000	\$5,098,500
Transportation	\$10,896,527	\$0	\$10,896,527
Total Transportation & Infrastructure	\$27,634,782	\$3,833,000	\$31,467,782
Total Portage County Spending	\$460,156,396	\$9,877,994	\$470,034,386

Pre
Coun

Preble County

	County Seat Ea	ton		40,836	2020 Popi	ulation
	Square Miles 42	7		\$45,016	2020 Per (Capita Income
С	Category	Subsidy		Capital		Total
COVID-19 Relief						
Agriculture			\$3,424	:	\$0	\$3,424
Development		\$!	58,503	:	\$0	\$58,503
Education			\$4,921	:	\$0	\$4,921
Health		\$!	58,083	:	\$0	\$58,083
Medicaid		\$23	34,867		\$0	\$234,867
Mental Health	Mental Health and Addiction Services		37,500	:	\$0	\$37,500
Office of Budge	et and Managemer	nt \$2,10	64,383		\$0	\$2,164,383
otal COVID-19 Relief		\$2,5	61,681		\$0	\$2,561,681
ducation					I	
ducation Arts Council		\$:	15,758		\$0	\$15,758
			15,758 09,416		\$0 \$0	
Arts Council		\$40,20		:		\$40,209,416
Arts Council Education	ent	\$40,20	09,416	:	\$0	\$40,209,416
Arts Council Education Total Education	ent	\$40,20 \$40,2 2	09,416	:	\$0 \$0	\$40,209,416 \$40,225,17 4
Arts Council Education Total Education General Governm Agriculture	ent kers' Compensatio	\$40,20 \$ 40,2 \$40,2	09,416 25,174	\$439,1	\$0 \$0	\$40,209,416 \$40,225,17 4 \$626,992
Arts Council Education Total Education General Governm Agriculture		n \$10,20	09,416 25,174 87,800	\$439,1	\$0 \$0 92	\$40,209,416 \$40,225,174 \$626,992 \$56,429
Arts Council Education Total Education General Governm Agriculture Bureau of Worl		n \$12 1 1 1 1 1 1 1 1 1 1 1 1 1	09,416 25,174 87,800 56,429	\$439,1	\$0 \$0 92 \$0	\$40,209,416 \$40,225,174 \$626,992 \$56,429 \$85,223
Arts Council Education Fotal Education General Governm Agriculture Bureau of Worl Commerce	kers' Compensatio	n \$12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	09,416 25,174 87,800 56,429 85,223	\$439,1	\$0 \$0 92 \$0 \$0	\$40,209,416 \$40,225,174 \$626,992 \$56,429 \$85,223 \$99,863
Arts Council Education Fotal Education General Governm Agriculture Bureau of Worl Commerce Development	kers' Compensatio Protection	n \$12 1 \$40,20 \$40,2	09,416 25,174 87,800 56,429 85,223 99,863	\$439,1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40,209,416 \$40,225,174 \$626,992 \$56,429 \$85,223 \$99,863 \$38,284
Arts Council Education Fotal Education General Governm Agriculture Bureau of Worl Commerce Development Environmental	kers' Compensatio Protection ces	x40,20 <p< td=""><td>09,416 25,174 87,800 56,429 85,223 99,863 38,284</td><td>\$439,11 \$439,11</td><td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td><td>\$15,758 \$40,209,416 \$40,225,174 \$626,992 \$56,429 \$85,223 \$99,863 \$38,284 \$38,284 \$2,440,147 \$52,657</td></p<>	09,416 25,174 87,800 56,429 85,223 99,863 38,284	\$439,11 \$439,11	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$15,758 \$40,209,416 \$40,225,174 \$626,992 \$56,429 \$85,223 \$99,863 \$38,284 \$38,284 \$2,440,147 \$52,657

Preble County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$46,366	\$0	\$46,366
Developmental Disabilities	\$3,457,740	\$0	\$3,457,740
Embalmers and Funeral Directors Board	\$750	\$0	\$75(
Health	\$57,934	\$0	\$57,934
Jobs and Family Services	\$2,729,964	\$0	\$2,729,964
Medicaid	\$55,970,655	\$0	\$55,970,65
Mental Health and Addiction Services	\$726,657	\$300,000	\$1,026,65
Opportunities for Ohioans with Disabilities	\$14,335	\$0	\$14,33
Total Health & Human Services	\$63,004,401	\$300,000	\$63,304,40
Justice & Corrections			
Attorney General	\$97,100	\$0	\$97,10
Public Defender	\$345,775	\$0	\$345,77
Public Safety	\$506,716	\$0	\$506,71
Rehabilitation & Correction	\$103,741	\$0	\$103,74
Youth Services	\$442,829	\$0	\$442,82
Total Justice & Corrections	\$1,496,161	\$0	\$1,496,163
Revenue Distribution			
Revenue Distribution	\$4,335,357	\$0	\$4,335,357
Total Revenue Distribution	\$4,335,357	\$0	\$4,335,35
Transportation & Infrastructure		,	
Highway Distributions to Local Governments	\$8,354,310	\$0	\$8,354,31
Public Works	\$332,221	\$799,082	\$1,131,303
Transportation	\$9,374,505	\$0	\$9,374,50
Total Transportation & Infrastructure	\$18,061,036	\$799,082	\$18,860,11
I	1	1	
Total Preble County Spending	\$131,326,831	\$2,855,656	\$134,182,48

Putnam County

	County Seat Ottawa		33,654	2020 Population
	Square Miles 480		\$54,646	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Bureau of Workers' Compensation		\$17,808		\$0 \$17,808
Development		\$330,000		\$0 \$330,000
Health		\$50,128		\$0 \$50,128
Medicaid		\$116,904		\$0 \$116,904
Office of Budge	Office of Budget and Management			\$0 \$1,854,239
Total COVID-19 Re	lief	\$2,372,503		\$0 \$2,372,503
Education				
Arts Council		\$6,750		\$0 \$6,750
Education		\$40,947,645		\$0 \$40,947,645
Total Education		\$40,954,395		\$0 \$40,954,395
General Governme	ent			
Agriculture		\$5,412,690	\$13,0	00 \$5,425,690
Bureau of Work	ers' Compensation	\$36,920		\$0 \$36,920
Commerce		\$318,273		\$0 \$318,273
Development	Development			\$0 \$21,160
Environmental	Protection	\$100,798		\$0 \$100,798
Natural Resource	Natural Resources		\$171,5	00 \$471,112
Secretary of Sta	ite	\$49,539		\$0 \$49,539
Total General Gov	ernment	\$6,238,992	\$184,5	00 \$6,423,492

Putnam County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	. 1		
Aging	\$32,209	\$0	\$32,20
Developmental Disabilities	\$183,151	\$0	\$183,15
Embalmers and Funeral Directors Board	\$1,720	\$0	\$1,72
Health	\$309,183	\$0	\$309,18
Jobs and Family Services	\$1,448,235	\$0	\$1,448,23
Medicaid	\$27,724,683	\$0	\$27,724,68
Mental Health and Addiction Services	\$663,599	\$0	\$663,59
Opportunities for Ohioans with Disabilities	\$1,129	\$0	\$1,12
Total Health & Human Services	\$30,363,909	\$0	\$30,363,90
lustice & Corrections	1		
Attorney General	\$86,046	\$0	\$86,04
Public Defender	\$156,608	\$0	\$156 <i>,</i> 60
Public Safety	\$859,468	\$0	\$859 <i>,</i> 46
Rehabilitation & Correction	\$236,064	\$0	\$236 <i>,</i> 06
Youth Services	\$62,436	\$0	\$62 <i>,</i> 43
Fotal Justice & Corrections	\$1,400,622	\$0	\$1,400,62
Revenue Distribution	1	1	
Revenue Distribution	\$3,807,403	\$0	\$3,807,40
Total Revenue Distribution	\$3,807,403	\$0	\$3,807,40
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,026,813	\$0	\$9,026,81
Public Works	\$0	\$970,418	\$970,41
Transportation	\$1,933,433	\$0	\$1,933,43
Total Transportation & Infrastructure	\$10,960,246	\$970,418	\$11,930,66
Total Putnam County Spending	\$96,098,070	\$1,154,918	\$97,252,98

Richland County

	County Seat	Mansfield		120,891	2020 Population
	Square Miles	449		\$43,928	2020 Per Capita Income
C	Category		Subsidy	Capital	Total
COVID-19 Relief					
Adjutant Gener	ral		\$5,813		\$0 \$5,813
Agriculture			\$6,848		\$0 \$6,848
Bureau of Wor	kers' Compensa	ition	\$6,924		\$0 \$6,924
Development		\$1,082,500		\$0 \$1,082,500	
Education			\$116,954		\$0 \$116,954
Health			\$252,844		\$0 \$252,844
Medicaid			\$811,616		\$0 \$811,616
Mental Health	and Addiction S	Services	\$220,495		\$0 \$220,495
Office of Budge	et and Manager	nent	\$4,006,002		\$0 \$4,006,002
Total COVID-19 Re	elief		\$6,509,996		\$0 \$6,509,996
Education					
Arts Council			\$92,831		\$0 \$92,831
Education			\$140,152,469		\$0 \$140,152,469
Higher Education	Higher Education		\$10,735,084	\$369,3	61 \$11,104,445
Ohio Facilities (Commission	Construction		\$0	\$12,222,9	\$12,222,932
Ohio History Co	Ohio History Connection		\$1,484		\$0 \$1,484
Total Education	Total Education		\$150,981,868	\$12,592,2	93 \$163,574,161
General Governm	ent				
Adjutant General		\$0	\$9,4	23 \$9,423	
Administrative Services		\$0	\$410,3	75 \$410,375	
Agriculture		\$1,368,365	\$280,6	\$1,649,037	
Bureau of Workers' Compensation		\$60,189		\$0 \$60,189	
Commerce		\$140,334		\$0 \$140,334	
Development	Development		\$410,333	\$80,2	61 \$490,594
Environmental Protection		\$184,204		\$0 \$184,204	
Natural Resour	ces		\$1,725	\$42,3	72 \$44,096
Secretary of Sta	ate		\$86,025		\$0 \$86,025
Total General Gov	vernment		\$2,251,175	\$823,1	03 \$3,074,277

Richland County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services	1		
Aging	\$207,567	\$0	\$207,567
Commission on Minority Health	\$158,378	\$0	\$158,378
Developmental Disabilities	\$4,894,603	\$65,371	\$4,959,975
Embalmers and Funeral Directors Board	\$62,250	\$0	\$62,250
Health	\$520,666	\$0	\$520,666
Jobs and Family Services	\$8,832,743	\$0	\$8,832,743
Medicaid	\$196,742,519	\$0	\$196,742,519
Mental Health and Addiction Services	\$3,459,468	\$0	\$3,459,468
Opportunities for Ohioans with Disabilities	\$311,409	\$0	\$311,409
Veterans' Services	\$7,477	\$0	\$7,477
Fotal Health & Human Services	\$215,197,080	\$65,371	\$215,262,452
Justice & Corrections		·	
Attorney General	\$1,716,139	\$0	\$1,716,139
Judiciary/Supreme Court	\$149,543	\$0	\$149,543
Public Defender	\$1,764,282	\$0	\$1,764,282
Public Safety	\$2,275,245	\$10,466	\$2,285,71
Rehabilitation & Correction	\$1,437,664	\$1,651,743	\$3,089,40
Youth Services	\$773,086	\$0	\$773,08
Total Justice & Corrections	\$8,115,959	\$1,662,209	\$9,778,168
Revenue Distribution			
Revenue Distribution	\$15,775,678	\$0	\$15,775,678
Total Revenue Distribution	\$15,775,678	\$0	\$15,775,678
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$14,302,570	\$0	\$14,302,57
Public Works	\$0	\$2,506,723	\$2,506,723
Transportation	\$8,004,019	\$0	\$8,004,01
Total Transportation & Infrastructure	\$22,306,589	\$2,506,723	\$24,813,31
Total Richland County Spending	\$421,138,345	\$17,649,699	\$438,788,042

	Ross County			FY 2022
	County Seat Chillicothe		76,420	2020 Population
	Square Miles 687		\$42,348	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
OVID-19 Relief				
Agriculture		\$3,424	ç	\$0 \$3,42
Attorney Gener	al	\$40,776	ç	\$0 \$40,77
Bureau of Work	kers' Compensation	\$59,090	Ş	\$0 \$59,09
Development		\$2,696,076	Ş	\$0 \$2,696,07
Education		\$205,661	ç	\$0 \$205,66
Health		\$99,659		\$0 \$99,65
Medicaid		\$735,789	c .	\$0 \$735,78
Mental Health a	and Addiction Services	\$62,750	C T	\$0 \$62,75
Office of Budge	t and Management	\$4,348,486	c .	\$0 \$4,348,48
otal COVID-19 Re	lief	\$8,251,711	ę	\$0 \$8,251,71
lucation				
Arts Council		\$52,940	Ş	\$0 \$52,94
Education		609 074 E44	c	\$98,074,54
Higher Education		\$98,074,544	1	,5-C,,5-
Higher Educatio	זיז	\$98,074,544 \$740,879	\$77,98	, ,
Ohio Facilities C Commission				37 \$818,86
Ohio Facilities C	Construction	\$740,879	\$77,98 \$67,63	37 \$818,86 30 \$67,63
Ohio Facilities C Commission	Construction	\$740,879 \$0	\$77,98 \$67,63	37 \$818,86 30 \$67,63 \$0 \$291,22
Ohio Facilities C Commission Ohio History Co	Construction onnection	\$740,879 \$0 \$291,223	\$77,98 \$67,63 \$	37 \$818,86 30 \$67,63 \$0 \$291,22
Ohio Facilities C Commission Ohio History Co otal Education	Construction onnection ent	\$740,879 \$0 \$291,223	\$77,98 \$67,63 \$	 37 \$818,86 30 \$67,63 \$0 \$291,22 17 \$99,305,20
Ohio Facilities C Commission Ohio History Co otal Education	Construction onnection ent	\$740,879 \$0 \$291,223 \$99,159,586	\$77,98 \$67,63 \$ \$145,6 1 \$138,19	37 \$818,86 30 \$67,63 50 \$291,22 17 \$99,305,20 94 \$138,19
Ohio Facilities C Commission Ohio History Co otal Education eneral Governme Administrative S Agriculture	Construction onnection ent	\$740,879 \$0 \$291,223 \$99,159,586 \$0	\$77,98 \$67,63 \$ 145,6 1 \$138,19	37 \$818,86 30 \$67,63 \$0 \$291,22 17 \$99,305,20 94 \$138,19
Ohio Facilities C Commission Ohio History Co otal Education eneral Governme Administrative S Agriculture	Construction onnection ent Services	\$740,879 \$0 \$291,223 \$99,159,586 \$0 \$283,987	\$77,98 \$67,63 \$ 145,6 1 \$138,19 \$	 37 \$818,86 30 \$67,63 50 \$291,22 17 \$99,305,20 50 \$283,98 50 \$49,79
Ohio Facilities C Commission Ohio History Co otal Education eneral Governme Administrative S Agriculture Bureau of Work	Construction onnection ent Services	\$740,879 \$0 \$291,223 \$99,159,586 \$0 \$283,987 \$49,795	\$77,98 \$67,63 \$ 145,6 1 \$138,19 \$	37 \$818,86 30 \$67,63 \$0 \$291,22 17 \$99,305,20 94 \$138,19 \$0 \$283,98 \$0 \$49,79 \$0 \$135,46
Ohio Facilities C Commission Ohio History Co otal Education Administrative S Agriculture Bureau of Work Commerce	Construction connection connectico connectico connectico connectico connectico connectic	\$740,879 \$0 \$291,223 \$99,159,586 \$0 \$283,987 \$49,795 \$49,795	\$77,98 \$67,63 \$ 145,6 1 \$138,19 \$ \$	37 \$818,86 30 \$67,63 50 \$291,22 17 \$99,305,20 50 \$283,98 50 \$49,79 50 \$135,46 50 \$28,55
Ohio Facilities C Commission Ohio History Co otal Education Administrative S Agriculture Bureau of Work Commerce Development	Construction Const	\$740,879 \$0 \$291,223 \$99,159,586 \$0 \$283,987 \$49,795 \$49,795 \$135,465 \$28,550	\$77,98 \$67,63 \$ 145,6 1 \$138,19 \$ \$	37 \$818,86 30 \$67,63 30 \$291,22 37 \$99,305,20 38 \$138,19 39 \$138,19 30 \$138,19 30 \$283,98 30 \$283,98 30 \$28,55 30 \$28,55 30 \$28,55 30 \$93,38

Ross County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$154,909	\$0	\$154,90
Commission on Minority Health	\$14,569	\$0	\$14,56
Developmental Disabilities	\$3,328,340	\$0	\$3,328,34
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,00
Health	\$546,360	\$0	\$546,36
Jobs and Family Services	\$8,575,338	\$0	\$8,575,33
Medicaid	\$177,648,068	\$0	\$177,648,06
Mental Health and Addiction Services	\$3,708,217	\$0	\$3,708,21
Opportunities for Ohioans with Disabilities	\$210,380	\$0	\$210,38
Veterans' Services	\$603	\$0	\$60
Fotal Health & Human Services	\$194,187,784	\$0	\$194,187,78
ustice & Corrections	,	1	
Attorney General	\$116,928	\$0	\$116,92
Public Defender	\$1,494,387	\$0	\$1,494,38
Public Safety	\$1,066,854	\$0	\$1,066,85
Rehabilitation & Correction	\$697,630	\$6,992,797	\$7,690,42
Youth Services	\$299,648	\$75,255	\$374,90
Total Justice & Corrections	\$3,675,447	\$7,068,052	\$10,743,49
Revenue Distribution			
Revenue Distribution	\$7,771,590	\$0	\$7,771,59
Fotal Revenue Distribution	\$7,771,590	\$0	\$7,771,59
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$10,353,759	\$0	\$10,353,75
Public Works	\$0	\$1,679,114	\$1,679,11
Transportation	\$2,109,410	\$0	\$2,109,41
Total Transportation & Infrastructure	\$12,463,169	\$1,679,114	\$14,142,28
Total Ross County Spending	\$326,309,290	\$10,126,451	\$336,435,742
i otar noss county spending	<i>3320,303,23</i> 0	910,120,4 9 1	,435,74

Sandusky County

	County Seat Fre	emont		58,351	2020 Population
	Square Miles 41	16		\$46,113	2020 Per Capita Income
C	ategory		Subsidy	Capital	Total
COVID-19 Relief					
Agriculture			\$3,424		\$0 \$3,424
Bureau of Work	ers' Compensatio	on	\$15,000		\$0 \$15,000
Development			\$4,747,879		\$0 \$4,747,879
Education			\$94,697		\$0 \$94,697
Health			\$62,401		\$0 \$62,401
Medicaid			\$373,347		\$0 \$373,347
Office of Budge	t and Managemer	nt	\$3,347,310		\$0 \$3,347,310
Total COVID-19 Re	lief		\$8,644,058		\$0 \$8,644,058
Education					
Arts Council			\$4,950		\$0 \$4,950
Education			\$50,451,403		\$0 \$50,451,403
Higher Education			\$6,370,651	\$439,4	\$6,810,069
Ohio Facilities Construction Commission		\$0	\$5,230,2	\$5,230,236	
Ohio History Co	Ohio History Connection		\$562,736		\$0 \$562,736
Total Education			\$57,389,740	\$5,669,6	\$63,059,394
General Governme	ent				
Agriculture			\$3,715,641		\$0 \$3,715,641
Air Quality Development Authority		ity	\$20,000		\$0 \$20,000
Bureau of Workers' Compensation		on	\$11,176		\$0 \$11,176
Commerce			\$100,140		\$0 \$100,140
Development			\$1,173,675		\$0 \$1,173,675
Environmental	Environmental Protection		\$676,443		\$0 \$676,443
Natural Resource	ces		\$918,453	\$238,2	\$1,156,665
Public Utilities (Commission		\$183,547		\$0 \$183,547
Secretary of Sta	te		\$59,917		\$0 \$59,917
Total General Gov	ernment		\$6,858,992	\$238,2	\$7,097,204

Sandusky County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$99 <i>,</i> 457	\$0	\$99,457
Developmental Disabilities	\$1,239,564	\$22,259	\$1,261,823
Embalmers and Funeral Directors Board	\$759	\$0	\$75
Health	\$401,163	\$0	\$401,163
Jobs and Family Services	\$3,919,088	\$0	\$3,919,08
Medicaid	\$89,753,981	\$0	\$89,753,98
Mental Health and Addiction Services	\$21,430	\$181,121	\$202,55
Opportunities for Ohioans with Disabilities	\$7,210	\$0	\$7,21
Veterans' Services	\$4,188	\$0	\$4,18
Justice & Corrections	\$95,446,840	\$203,380	\$95,650,22
Attorney General	\$112,493	\$0	\$112,49
Judiciary/Supreme Court	\$5,000	\$0	\$5 <i>,</i> 00
Public Defender	\$482,982	\$0	\$482,98
Public Safety	\$932,861	\$26,400	\$959 <i>,</i> 26
Rehabilitation & Correction	\$479,651	\$0	\$479 <i>,</i> 65
Youth Services	\$212,280	\$0	\$212,28
Fotal Justice & Corrections	\$2,225,267	\$26,400	\$2,251,66
Revenue Distribution			
Revenue Distribution	\$7,340,788	\$0	\$7,340,78
Fotal Revenue Distribution	\$7,340,788	\$0	\$7,340,78
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,414,047	\$0	\$9,414,04
Public Works	\$273,350	\$725,000	\$998 <i>,</i> 35
Transportation	\$1,832,937	\$0	\$1,832,93
Total Transportation & Infrastructure	\$11,520,334	\$725,000	\$12,245,33
Total Sandusky County Spending	\$189,426,019	\$6,862,646	\$196,288,66

Sc	ioto County	V		FY 2022	
	ounty Seat Portsmout	h	74,347 20	020 Population	
Squ	uare Miles 611		\$43,820 20	2020 Per Capita Income	
Catego	iry	Subsidy	Capital	Total	
COVID-19 Relief					
Agriculture		\$3,424	\$0	\$3,424	
Attorney General		\$5,329	\$0	\$5,329	
Bureau of Workers'	Compensation	\$35,200	\$0	\$35,200	
Development		\$3,775,791	\$0	\$3,775,791	
Education		\$48,564	\$0	\$48,564	
Health		\$81,933	\$0	\$81,933	
Medicaid		\$834,245	\$0	\$834,245	
Mental Health and Addiction Services		\$4,000	\$0	\$4,000	
Office of Budget and	Management	\$3,901,569	\$0	\$3,901,569	
Rehabilitation & Cor	Rehabilitation & Correction		\$0	\$36,878	
Total COVID-19 Relief		\$8,726,933	\$0	\$8,726,933	
Education					
Arts Council	Arts Council		\$0	\$80,754	
Education		\$122,624,705	\$0	\$122,624,705	
Higher Education	Higher Education		\$3,349,133	\$24,322,915	
Ohio Facilities Construction Commission		\$0	\$4,282,514	\$4,282,514	
Total Education		\$143,679,241	\$7,631,647	\$151,310,888	
cioto County			FY 2022		
--	--------------------	-------------	--------------------		
Category	Subsidy	Capital	Total		
eneral Government					
Administrative Services	\$0	\$26,250	\$26,250		
Agriculture	\$150,311	\$0	\$150,311		
Architects Board	\$100	\$0	\$100		
Bureau of Workers' Compensation	\$81,322	\$0	\$81,322		
Commerce	\$70,565	\$0	\$70 <i>,</i> 565		
Commission on Service and Volunteerism	\$1,500	\$0	\$1,500		
Development	\$2,428,921	\$207,387	\$2,636,307		
Environmental Protection	\$933,651	\$0	\$933 <i>,</i> 651		
Natural Resources	\$1,092,276	\$3,875,880	\$4,968,157		
Secretary of State	\$62,732	\$0	\$62,732		
otal General Government	\$4,821,378	\$4,109,517	\$8,930,895		
ealth & Human Services	, i	1			
Aging	\$157,756	\$0	\$157,756		
Developmental Disabilities	\$3,470,323	\$302,850	\$3,773,173		
Embalmers and Funeral Directors Board	\$6,500	\$0	\$6,500		
Health	\$605 <i>,</i> 958	\$0	\$605,958		
Jobs and Family Services	\$7,433,942	\$0	\$7,433,942		
Medicaid	\$200,459,473	\$0	\$200,459,473		
Mental Health and Addiction Services	\$2,135,551	\$0	\$2,135,551		
Opportunities for Ohioans with Disabilities	\$205,656	\$0	\$205,656		
Veterans' Services	\$3,452	\$0	\$3,452		
otal Health & Human Services	\$214,478,611	\$302,850	\$214,781,461		
ustice & Corrections					
Adjutant General	\$0	\$127,734	\$127,734		
Attorney General	\$246,632	\$0	\$246,632		
Judiciary/Supreme Court	\$43,499	\$0	\$43,499		
Public Defender	\$783,478	\$0	\$783,478		
Public Safety	\$869,202	\$0	\$869,202		
Rehabilitation & Correction	\$12,051,424	\$2,888,928	\$14,940,352		
Youth Services	\$551,458	\$0	\$551,458		

Scioto County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$7,793,150	\$0	\$7,793,150
Total Revenue Distribution	\$7,793,150	\$0	\$7,793,150
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$9,710,957	\$0	\$9,710,957
Public Works	\$0	\$2,479,518	\$2,479,518
Transportation	\$11,983,244	\$0	\$11,983,244
Total Transportation & Infrastructure	\$21,694,201	\$2,479,518	\$24,173,719
Total Scioto County Spending	\$415,739,207	\$17,540,194	\$433,279,403

	Seneca Coun	ty		FY 2022
	County Seat Tiffin		54,938 20	020 Population
	Square Miles 551		\$44,993,20)20 Per Capita Income
		Subsidy	Capital	Total
COVID-19 Relief	ategory	Subsidy	Capital	Total
Agriculture		\$6,848	\$0	\$6,848
Attorney Gener	al	\$18,775	\$0	. ,
-	kers' Compensation	\$130,991	\$0	
Development		\$460,000	\$0	\$460,000
Education		\$29,922	\$0	\$29,922
Health		\$114,445	\$0	\$114,445
Medicaid		\$366,706	\$0	\$366,706
Office of Budge	t and Management	\$3,546,015	\$0	\$3,546,015
Rehabilitation &	& Correction	\$9,117	\$C	\$9,117
Total COVID-19 Re	lief	\$4,682,819	\$0	\$4,682,819
Education				
Arts Council		\$26,000	\$0	\$26,000
Education		\$67,341,091	\$0	\$67,341,091
Higher Educatio	on	\$2,558,127	\$0	\$2,558,127
Total Education		\$69,925,218	\$0	\$69,925,218
General Governm	ent			
Agriculture		\$4,237,440	\$247,540	\$4,484,980
-	kers' Compensation	\$23,457	\$0	
Commerce		\$92,395	\$0	
Commission on Volunteerism	Service and	\$4,750	\$C	\$4,750
Development		\$12,797	\$846	\$13,643
Environmental	Protection	\$49,099	\$0	\$49,099
Natural Resource	ces	\$74,500	\$47,357	\$121,857
Secretary of Sta	ite	\$56,790	\$0	\$56,790

Total General Government

\$4,846,971

\$295,743

\$4,551,228

Seneca County	Subsidy	Canital	FY 202: Total
	Subsidy	Capital	TOTAL
Health & Human Services	40.4.50.4	<u> </u>	<u> </u>
Aging	\$94,624	\$0	\$94,624
Developmental Disabilities	\$6,387,270	\$45,197	\$6,432,467
Health	\$128,223	\$0	\$128,223
Jobs and Family Services	\$3,107,073	\$0	\$3,107,073
Medicaid	\$87,664,702	\$0	\$87,664,702
Mental Health and Addiction Services	\$3,128,949	\$0	\$3,128,949
Opportunities for Ohioans with Disabilities	\$97,967	\$0	\$97,967
Veterans' Services	\$3,493	\$0	\$3,493
Total Health & Human Services	\$100,612,301	\$45,197	\$100,657,498
Justice & Corrections			
Attorney General	\$203,992	\$0	\$203,992
Public Defender	\$253,727	\$0	\$253,72
Public Safety	\$514,948	\$0	\$514,948
Rehabilitation & Correction	\$4,055,797	\$0	\$4,055,797
Youth Services	\$351,385	\$0	\$351,385
		· · · · ·	
Total Justice & Corrections	\$5,379,849	\$0	\$5,379,849
Revenue Distribution			
Revenue Distribution	\$6,410,317	\$0	\$6,410,317
Total Revenue Distribution	\$6,410,317	\$0	\$6,410,317
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,275,442	\$0	\$10,275,442
Public Works	\$62,893	\$1,032,074	\$1,094,967
Transportation	\$3,550,501	\$0	\$3,550,502
Total Transportation & Infrastructure	\$13,888,836	\$1,032,074	\$14,920,91
	1		
Total Seneca County Spending	\$205,450,568	\$1,373,014	\$206,823,58

Shelby Cour	nty		FY 2022
County Seat Sidney		48,337 202	20 Population
Square Miles 409		\$49,956 202	20 Per Capita Income
Category	Subsidy	Capital	Total
DVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Development	\$410,000	\$0	\$410,000
Education	\$40,776	\$0	\$40,776
Health	\$62,830	\$0	\$62,830
Medicaid	\$209,062	\$0	\$209,062
Office of Budget and Management	\$2,696,066	\$0	\$2,696,066
tal COVID-19 Relief	\$3,422,158	\$0	\$3,422,158
lucation			
Arts Council	\$13,631	\$0	\$13,63
Education	\$56,556,847	\$0	\$56,556,84
Ohio Facilities Construction Commission	\$0	\$45,000	\$45,000
Ohio History Connection	\$1,311	\$0	\$1,31
tal Education	\$56,571,789	\$45,000	\$56,616,789
eneral Government			1
eneral Government Administrative Services	\$0	\$12,411	\$12,41
Administrative Services	\$0 \$1,825,464	\$12,411 \$0	. ,
		. ,	\$1,825,464
Administrative Services Agriculture	\$1,825,464	\$0	\$1,825,464 \$36,269
Administrative Services Agriculture Bureau of Workers' Compensation	\$1,825,464 \$36,265	\$0 \$0	\$1,825,464 \$36,265 \$82,200
Administrative Services Agriculture Bureau of Workers' Compensation Commerce	\$1,825,464 \$36,265 \$82,206	\$0 \$0 \$0	\$1,825,464 \$36,26 \$82,20 \$2,861,72
Agriculture Bureau of Workers' Compensation Commerce Development	\$1,825,464 \$36,265 \$82,206 \$2,861,721	\$0 \$0 \$0 \$0 \$0	\$1,825,464 \$36,269 \$82,200 \$2,861,722 \$133,519
Administrative Services Agriculture Bureau of Workers' Compensation Commerce Development Environmental Protection	 \$1,825,464 \$36,265 \$82,206 \$2,861,721 \$133,519 	\$0 \$0 \$0 \$0 \$0 \$0	\$12,411 \$1,825,464 \$36,265 \$82,206 \$2,861,721 \$133,519 \$61,332 \$5,950

Total General Government

\$5,084,128

\$56,058

\$5,028,069

Shelby County	Cubaider	Canital	FY 2023
Category	Subsidy	Capital	Total
Health & Human Services	4	t a	+
Aging	\$54,212	\$0	\$54,212
Developmental Disabilities	\$578,434	\$0	\$578,434
Embalmers and Funeral Directors Board	\$7,500	\$0	\$7,500
Health	\$191,486	\$0	\$191,486
Jobs and Family Services	\$2,765,744	\$0	\$2,765,744
Medicaid	\$51,316,419	\$0	\$51,316,419
Mental Health and Addiction Services	\$8,097	\$0	\$8,097
Opportunities for Ohioans with Disabilities	\$31,146	\$0	\$31,146
Veterans' Services	\$1,500	\$0	\$1,500
Fotal Health & Human Services	\$54,954,538	\$0	\$54,954,53
lustice & Corrections			
Attorney General	\$418,631	\$0	\$418,63
Public Defender	\$599,287	\$0	\$599,28
Public Safety	\$585,852	\$0	\$585,853
Rehabilitation & Correction	\$379,452	\$0	\$379,452
Youth Services	\$446,810	\$0	\$446,810
Fotal Justice & Corrections	\$2,430,032	\$0	\$2,430,032
Revenue Distribution			
Revenue Distribution	\$5,334,881	\$0	\$5,334,883
Total Revenue Distribution	\$5,334,881	\$0	\$5,334,88
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$10,139,610	\$0	\$10,139,61
Public Works	\$0	\$2,115,176	\$2,115,170
Transportation	\$2,235,938	\$0	\$2,235,938
Total Transportation & Infrastructure	\$12,375,548	\$2,115,176	\$14,490,724
			
Total Shelby County Spending	\$140,117,015	\$2,216,234	\$142,333,250

Stark County			FY 2022
County Seat Canton		369,772	2020 Population
Square Miles 567		\$49,592	2020 Per Capita Income
Category	Subsidy	Capital	Total
COVID-19 Relief	· ·	·	
Adjutant General	\$2,927		\$0 \$2,927
Agriculture	\$3,424	:	\$0 \$3,424
Bureau of Workers' Compensation	\$539,630		\$0 \$539,630
Development	\$11,292,004		\$0 \$11,292,004
Education	\$102,945		\$0 \$102,945
Health	\$320,117		\$0 \$320,117
Medicaid	\$2,506,885		\$0 \$2,506,885
Mental Health and Addiction Services	\$498,095		\$0 \$498,095
Office of Budget and Management	\$13,444,851		\$0 \$13,444,851
Rehabilitation & Correction	\$46,080		\$0 \$46,080
Total COVID-19 Relief	\$28,756,958	:	\$0 \$28,756,958
Education			
Arts Council	\$188,739		\$0 \$188,739
Education	\$387,376,688		\$0 \$387,376,688
Higher Education	\$35,159,541	\$4,003,2	\$39,162,740
Ohio Facilities Construction	\$0	\$731,7	84 \$731,784
Commission			
Total Education	\$422,724,968	\$4,734,9	\$427,459,951
General Government			
Agriculture	\$298,635		\$0 \$298,635
Architects Board	\$100	:	\$0 \$100
Bureau of Workers' Compensation	\$130,569	:	\$0 \$130,569
Commerce	\$442,563		\$0 \$442,563
Development	\$3,595,296	\$50,1	\$3,645,417
Environmental Protection	\$1,489,542		\$0 \$1,489,542
Natural Resources	\$42,013	\$1,735,6	16 \$1,777,629
Secretary of State	\$241,991		\$0 \$241,991
Total General Government	\$6,240,709	\$1,785,7	\$8,026,446

Category	Subsidy	Capital	Total
Health & Human Services	Subsidy	Сарпа	TOLAI
Aging	\$662,206	\$0	\$662,20
Commission on Minority Health	\$139,944	\$0	\$139,94
Developmental Disabilities	\$22,693,848	\$34,634	\$22,728,48
Embalmers and Funeral Directors Board	\$8,185	\$0	\$8,18
Health	\$2,066,807	\$0	\$2,066,80
Jobs and Family Services	\$21,620,526	\$0	\$21,620,52
Medicaid	\$600,279,861	\$0	\$600,279,86
Mental Health and Addiction Services	\$5,006,013	\$51,977	\$5,057,99
Nursing Board	\$185,042	\$0	\$185,04
Opportunities for Ohioans with Disabilities	\$1,091,357	\$0	\$1,091,35
Veterans' Services	\$20,648	\$0	\$20,64
Fotal Health & Human Services	\$653,774,437	\$86,611	\$653,861,04
ustice & Corrections			
Attorney General	\$968,793	\$0	\$968,79
Judiciary/Supreme Court	\$28,342	\$0	\$28,34
Public Defender	\$4,845,545	\$0	\$4,845,54
Public Safety	\$7,667,427	\$21,000	\$7,688,42
Rehabilitation & Correction	\$7,633,590	\$0	\$7,633,59
Youth Services	\$3,814,603	\$674,002	\$4,488,60
otal Justice & Corrections	\$24,958,300	\$695,002	\$25,653,30
Revenue Distribution			
Revenue Distribution	\$44,455,368	\$0	\$44,455,36
Total Revenue Distribution	\$44,455,368	\$0	\$44,455,36
Fransportation & Infrastructure			
Highway Distributions to Local Governments	\$29,412,577	\$0	\$29,412,57
Public Works	\$1,962,926	\$8,423,809	\$10,386,73
Transportation	\$26,484,758	\$0	\$26,484,75
Total Transportation & Infrastructure	\$57,860,261	\$8,423,809	\$66,284,07
Fotal Stark County Spending	\$1,238,771,001	\$15,726,143	\$1,254,497,14

|--|

Summit County

	County Seat Akron		538,866	2020 Population
	Square Miles 419		\$56,821	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$20,063		\$0 \$20,063
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$77,776		\$0 \$77,776
Bureau of Work	ers' Compensation	\$500 <i>,</i> 330		\$0 \$500,330
Development		\$30,744,480		\$0 \$30,744,480
Education		\$319,785		\$0 \$319,785
Health		\$655,856		\$0 \$655,856
Medicaid		\$3,877,475		\$0 \$3,877,475
Mental Health a	and Addiction Services	\$399,180		\$0 \$399,180
Office of Budge	t and Management	\$13,846,173		\$0 \$13,846,173
Rehabilitation &	& Correction	\$17,414		\$0 \$17,414
Total COVID-19 Re	lief	\$50,461,956		\$0 \$50,461,956
Education				
Arts Council		\$719,579		\$0 \$719,579
Broadcast Educ Commission	ational Media	\$48,657		\$0 \$48,657
Education		\$521,694,453		\$0 \$521,694,453
Higher Educatio	on	\$277,389,243	\$11,995,1	90 \$289,384,433
Ohio Facilities C Commission	Construction	\$0	\$12,603,4	21 \$12,603,421
Ohio History Co	nnection	\$21,182		\$0 \$21,182
Total Education		\$799,873,114	\$24,598,6	11 \$824,471,725

Category	Subsidy	Capital	Total
neral Government		·	
Accountancy Board	\$4,749	\$0	\$4,74
Administrative Services	\$0	\$25,372	\$25,37
Agriculture	\$276,649	\$0	\$276,64
Air Quality Development Authority	\$31,094	\$0	\$31,09
Bureau of Workers' Compensation	\$158,250	\$0	\$158,25
Commerce	\$1,360,083	\$0	\$1,360,08
Commission on Hispanic & Latino Affairs	\$20,516	\$0	\$20,51
Commission on Service and Volunteerism	\$1,439	\$0	\$1,43
Development	\$92,163,018	\$110,451	\$92,273,46
Environmental Protection	\$2,257,212	\$0	\$2,257,21
Natural Resources	\$257,982	\$12,025,793	\$12,283,77
Secretary of State	\$485,832	\$0	\$485,83
tal General Government	\$97,016,824	\$12,161,616	\$109,178,44
alth & Human Services			
Aging	\$955,230	\$0	\$955,23
Commission on Minority Health	\$360,231	\$0	\$360,23
Developmental Disabilities	\$24,586,790	\$811,973	\$25,398,76
	\$10,500	\$0	\$10,50
Board	\$10,500 \$3,717,260	\$0 \$0	
Board Health			\$3,717,26
Board Health Jobs and Family Services	\$3,717,260	\$0	\$3,717,26 \$34,378,95
Board Health Jobs and Family Services Medicaid	\$3,717,260 \$34,378,950	\$0 \$0	\$3,717,26 \$34,378,95 \$929,687,08
BoardImage: BoardHealthImage: BoardJobs and Family ServicesImage: BoardMedicaidImage: BoardMental Health and Addiction ServicesImage: BoardOpportunities for Ohioans withImage: Board	\$3,717,260 \$34,378,950 \$929,687,084	\$0 \$0 \$0	\$3,717,26 \$34,378,95 \$929,687,08 \$8,378,24
Health Jobs and Family Services Medicaid	\$3,717,260 \$34,378,950 \$929,687,084 \$6,130,214	\$0 \$0 \$0 \$2,248,032	\$10,50 \$3,717,26 \$34,378,95 \$929,687,08 \$8,378,24 \$1,873,43 \$25,57

Summit County			FY 2022
Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$1,895,772	\$1,895,772
Attorney General	\$4,323,247	\$0	\$4,323,247
Judiciary/Supreme Court	\$27,000	\$0	\$27,000
Public Defender	\$6,436,628	\$0	\$6,436,628
Public Safety	\$13,837,995	\$0	\$13,837,995
Rehabilitation & Correction	\$9,329,055	\$0	\$9,329,055
Youth Services	\$5,545,612	\$0	\$5,545,612
Total Justice & Corrections	\$39,499,537	\$1,895,772	\$41,395,309
Revenue Distribution	· · ·		
Revenue Distribution	\$83,084,327	\$0	\$83,084,327
Total Revenue Distribution	\$83,084,327	\$0	\$83,084,327
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$42,083,313	\$0	\$42,083,313
Public Works	\$2,892,741	\$13,281,432	\$16,174,173
Transportation	\$42,464,555	\$0	\$42,464,555
Total Transportation & Infrastructure	\$87,440,609	\$13,281,432	\$100,722,041
Total Summit County Spending	\$2,159,101,637	\$54,997,436	\$2,214,099,072



Trumbull County

	County Seat V	Varren		196,800	2020	0 Population
	Square Miles 6	608		\$45,142	2020	0 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Adjutant Gener	al		\$5,147		\$0	\$5,147
Agriculture			\$3,424		\$0	\$3,424
Bureau of Work	kers' Compensat	ion	\$47,545		\$0	\$47,545
Development			\$5,643,573		\$0	\$5,643,573
Education			\$174,014		\$0	\$174,014
Health			\$487,857		\$0	\$487,857
Medicaid			\$1,452,460		\$0	\$1,452,460
Mental Health a	and Addiction Se	ervices	\$78,950		\$0	\$78,950
Office of Budge	t and Managem	ent	\$8,065,050		\$0	\$8,065,050
Rehabilitation &	& Correction		\$18,951		\$0	\$18,951
Total COVID-19 Re	lief		\$15,976,971		\$0	\$15,976,971
Education						
Arts Council			\$7,767		\$0	\$7,767
Education			\$219,667,332		\$0	\$219,667,332
Higher Education	on		\$269,163	\$24,5	574	\$293,737
Library Board			\$120,000		\$0	\$120,000
Ohio Facilities (Commission	Construction		\$0	\$208,1	.30	\$208,130
Ohio History Co	onnection		\$6,023		\$0	\$6,023
Total Education			\$220,070,285	\$232,7	' 0 4	\$220,302,989
General Governm	ent					
Agriculture			\$263,733	\$50,0	000	\$313,733
Bureau of Work	kers' Compensat	ion	\$126,975		\$0	\$126,975
Commerce			\$748,329	\$500,0	000	\$1,248,329
Development			\$12,380,393	\$501,9	95	\$12,882,389
Environmental	Protection		\$404,976		\$0	\$404,976
Natural Resour	ces		\$26,191	\$565,2	19	\$591,410
Secretary of Sta	ite		\$131,207		\$0	\$131,207
Total General Gov	ernment		\$14,081,804	\$1,617,2	214	\$15,699,019

Frumbull County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$302,252	\$0	\$302,253
Developmental Disabilities	\$4,970,735	\$0	\$4,970,73
Embalmers and Funeral Directors Board	\$3,250	\$0	\$3,250
Health	\$739,695	\$0	\$739,69
Jobs and Family Services	\$13,264,075	\$0	\$13,264,07
Medicaid	\$347,799,034	\$0	\$347,799,03
Mental Health and Addiction Services	\$2,039,505	\$281,638	\$2,321,14
Opportunities for Ohioans with Disabilities	\$520,919	\$0	\$520,91
Veterans' Services	\$8,430	\$0	\$8,43
Total Health & Human Services	\$369,647,895	\$281,638	\$369,929,53
lustice 9 Corrections	I	I	
ustice & Corrections	6776 A82	\$0	6076 49
Attorney General	\$276,482		\$276,48
Judiciary/Supreme Court	\$33,407	\$0	\$33,40
Public Defender	\$2,437,586	\$0	\$2,437,58
Public Safety	\$2,037,666	\$0	\$2,037,66
Rehabilitation & Correction	\$6,736,981	\$1,062,195	\$7,799,17
Youth Services	\$865,922	\$0	\$865,92
Total Justice & Corrections	\$12,388,044	\$1,062,195	\$13,450,23
Revenue Distribution			
Revenue Distribution	\$26,039,617	\$0	\$26,039,61
Fotal Revenue Distribution	\$26,039,617	\$0	\$26,039,61
Transportation & Infrastructure		1	
Highway Distributions to Local Governments	\$19,980,242	\$0	\$19,980,24
Public Works	\$580,813	\$4,065,065	\$4,645,87
Transportation	\$9,817,871	\$1,085,322	\$10,903,19
Total Transportation & Infrastructure	\$30,378,926	\$5,150,387	\$35,529,31
	1	1	
Total Trumbull County Spending	\$688,583,542	\$8,344,138	\$696,927,68

	L K
--	-----

Tuscarawas County

		County Seat	New Philad	delphia	91,776	2020 Population	
		Square Miles	555		\$47,937	2020 Per Capita I	ncome
	C	ategory		Subsidy	Capital	Tota	al
С	DVID-19 Relief						
	Agriculture			\$3,424		\$0	\$3 <i>,</i> 424
	Attorney Gener	ral		\$15	:	\$0	\$15
	Bureau of Worl	kers' Compensa	tion	\$57 <i>,</i> 058		\$0	\$57 <i>,</i> 058
	Development			\$2,915,080	:	\$0 \$2	,915,080
	Education			\$44,693	:	\$0	\$44,693
	Health			\$161,099	:	\$0 \$	\$161,099
	Medicaid			\$513,953		\$0 \$	513,953
	Mental Health	and Addiction S	ervices	\$112,904	:	\$0 \$	\$112,904
	Office of Budge	t and Manager	nent	\$5,040,942	:	\$0 \$5	,040,942
	Public Safety			\$4,846		\$0	\$4,846
Тс	otal COVID-19 Re	elief		\$8,854,014		\$0 \$8	,854,014
Ec	lucation						
	Arts Council			\$76,657		\$0	\$76,657
	Education			\$101,153,194		\$0 \$101	,153,194
	Higher Education	on		\$458,251	\$350,0	00 Ş	808,251
	Ohio Facilities (Commission	Construction		\$0	\$3,143,7	19 \$3	,143,719
	Ohio History Co	onnection		\$352,256		\$0 \$	352,256
Тс	otal Education			\$102,040,358	\$3,493,7	19 \$105	,534,077

uscarawas County			FY 202
Category	Subsidy	Capital	Total
General Government			
Administrative Services	\$0	\$35,000	\$35,000
Agriculture	\$319,924	\$50,000	\$369,924
Bureau of Workers' Compensation	\$8,250	\$0	\$8,250
Commerce	\$193,799	\$0	\$193,79
Development	\$749,507	\$0	\$749 <i>,</i> 50
Environmental Protection	\$114,964	\$0	\$114,96
Natural Resources	\$115,825	\$344,924	\$460,74
Secretary of State	\$81,716	\$0	\$81,71
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,00
otal General Government	\$1,593,985	\$429,924	\$2,023,90
lealth & Human Services			
Aging	\$103,564	\$0	\$103,56
Commission on Minority Health	\$247,730	\$0	\$247,73
Developmental Disabilities	\$2,987,424	\$353,991	\$3,341,41
Embalmers and Funeral Directors Board	\$9,316	\$0	\$9,31
Health	\$387,165	\$0	\$387,16
Jobs and Family Services	\$5,183,847	\$0	\$5,183,84
Medicaid	\$123,360,471	\$0	\$123,360,47
Mental Health and Addiction Services	\$2,076,096	\$0	\$2,076,09
Opportunities for Ohioans with Disabilities	\$60,320	\$0	\$60,32
Veterans' Services	\$3 <i>,</i> 500	\$0	\$3,50
otal Health & Human Services	\$134,419,433	\$353,991	\$134,773,42
ustice & Corrections			
Attorney General	\$494,061	\$0	\$494,06
Judiciary/Supreme Court	\$150,000	\$0	\$150,00
Public Defender	\$1,469,352	\$0	\$1,469,35
Public Safety	\$333,771	\$11,511	\$345,28
Rehabilitation & Correction	\$648,950	\$0	\$648,95
Youth Services	\$260,643	\$0	\$260,64
otal Justice & Corrections	\$3,356,777	\$11,511	\$3,368,28

Tuscarawas County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$9,993,849	\$0	\$9,993,849
Total Revenue Distribution	\$9,993,849	\$0	\$9,993,849
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$14,157,559	\$0	\$14,157,559
Public Works	\$472,600	\$2,357,222	\$2,829,822
Transportation	\$4,496,053	\$0	\$4,496,053
Total Transportation & Infrastructure	\$19,126,212	\$2,357,222	\$21,483,434
Total Tuscarawas County Spending	\$279,384,628	\$6,646,367	\$286,030,996

|--|

Union County

	County Seat	Marysville		60,021	2020	0 Population
	Square Miles	434		\$64,147	2020	0 Per Capita Income
C	ategory		Subsidy	Capital		Total
COVID-19 Relief						
Adjutant Gener	al		\$2,035		\$0	\$2,035
Agriculture			\$6,848		\$0	\$6,848
Bureau of Work	kers' Compensa	ation	\$35,400		\$0	\$35,400
Development			\$6,965,937		\$0	\$6,965,937
Education			\$2,562		\$0	\$2,562
Health			\$92,730		\$0	\$92,730
Medicaid			\$200,124		\$0	\$200,124
Mental Health a	and Addiction S	Services	\$40,850		\$0	\$40,850
Office of Budge	t and Manager	nent	\$2,379,875		\$0	\$2,379,875
Rehabilitation &	& Correction		\$14,746		\$0	\$14,746
Total COVID-19 Re	elief	,	\$9,741,107		\$0	\$9,741,107
Education						
Education			\$53,539,753		\$0	\$53,539,753
Higher Educatio	on		\$29,876		\$0	\$29,876
Ohio Facilities (Construction		\$0	\$149,1	70	\$149,170
Commission			-			
Total Education			\$53,569,629	\$149,1	.70	\$53,718,799
General Governm	ent					
Administrative	Services		\$0	\$46,6	595	\$46,695
Agriculture			\$379,655		\$0	\$379,655
Bureau of Work	kers' Compensa	ation	\$17,500		\$0	\$17,500
Commerce			\$42,633		\$0	\$42,633
Development			\$691,847		\$0	\$691,847
Environmental	Protection		\$43,094		\$0	\$43 <i>,</i> 094
Environmental Natural Resour			\$43,094 \$500	\$51,8		\$43,094 \$52,311
	ces		. ,	\$51,8		

Category			Total
lealth & Human Services	Subsidy	Capital	Total
Aging	\$49,025	\$0	\$49,025
Developmental Disabilities	\$1,150,055	\$9,352	\$1,159,407
Embalmers and Funeral Directors Board	\$749	\$0	\$74
Health	\$180,358	\$0	\$180,35
Jobs and Family Services	\$2,248,131	\$0	\$2,248,13
Medicaid	\$47,956,199	\$0	\$47,956,19
Mental Health and Addiction Services	\$1,273,447	\$0	\$1,273,44
Opportunities for Ohioans with Disabilities	\$145,784	\$0	\$145,78
Veterans' Services	\$2,000	\$0	\$2 <i>,</i> 00
otal Health & Human Services	\$53,005,748	\$9,352	\$53,015,10
ustice & Corrections	I	1	
	¢120.200	\$0	¢130.3E
Attorney General	\$138,355	\$0	\$138,35
Judiciary/Supreme Court Public Defender	\$96,587	\$0 \$0	\$96,58
	\$552,197 \$1,545,744	\$0	\$552,19 \$1,545,74
Public Safety Rehabilitation & Correction			
	\$1,156,945	\$19,926,319	\$21,083,26
Youth Services	\$179,503	\$0	\$179,50
otal Justice & Corrections	\$3,669,331	\$19,926,319	\$23,595,65
Revenue Distribution			
Revenue Distribution	\$7,031,499	\$0	\$7,031,49
otal Revenue Distribution	\$7,031,499	\$0	\$7,031,49
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$9,987,183	\$0	\$9,987,18
Public Works	\$0	\$1,000,000	\$1,000,00
Transportation	\$3,807,585	\$0	\$3,807,58
otal Transportation & Infrastructure	\$13,794,768	\$1,000,000	\$14,794,76
1	I		

Van Wert County

			· · · · ·	
	County Seat Van Wert		28,159 2	020 Population
	Square Miles 405		\$47,339 2	020 Per Capita Income
(Category	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$	0 \$3,424
Attorney Gene	ral	\$34,994	\$	\$34,994
Development		\$260,000	\$	\$260,000
Education		\$3,379	\$ [.]	0 \$3,379
Health		\$12,500	Ş	0 \$12,500
Medicaid		\$131,829	\$	0 \$131,829
Office of Budge	et and Management	\$1,273,067	\$	0 \$1,273,067
Total COVID-19 R	elief	\$1,719,193	\$	0 \$1,719,193
Education				
Arts Council		\$69,084	\$	\$69,084
Education		\$30,104,806	Ş	\$30,104,806
Higher Educati	on	\$186,081	\$	0 \$186,081
Ohio Facilities Commission	Construction	\$0	\$207,95	\$207,953
Total Education		\$30,359,971	\$207,95	3 \$30,567,924
General Governm	ent			
Administrative	Services	\$0	\$18,50	0 \$18,500
Agriculture		\$4,126,913	\$	0 \$4,126,913
Bureau of Wor	kers' Compensation	\$5,500	Ş	0 \$5,500
Commerce		\$52,154	Ş	0 \$52,154
Development		\$35,963	Ş	0 \$35,963
Environmental	Protection	\$518,355	\$	0 \$518,355
Secretary of St	ate	\$47,760	\$	0 \$47,760
Total General Gov	vernment	\$4,786,645	\$18,50	0 \$4,805,145

Van Wert County	Subsidu	Conital	FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$26,836	\$0	\$26,836
Developmental Disabilities	\$287,328	\$114,300	\$401,628
Health	\$251,828	\$0	\$251,828
Jobs and Family Services	\$1,181,123	\$0	\$1,181,123
Medicaid	\$31,867,111	\$0	\$31,867,111
Mental Health and Addiction Services	\$19,242	\$0	\$19,242
Opportunities for Ohioans with Disabilities	\$1,547	\$0	\$1,54
Veterans' Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$33,636,015	\$114,300	\$33,750,31
Justice & Corrections			
Attorney General	\$587,200	\$0	\$587,200
Public Defender	\$372,034	\$0	\$372,034
Public Safety	\$249,225	\$0	\$249,225
Rehabilitation & Correction	\$164,862	\$0	\$164,862
Youth Services	\$217,332	\$0	\$217,332
Total Justice & Corrections	\$1,590,653	\$0	\$1,590,653
Revenue Distribution			
Revenue Distribution	\$3,280,451	\$0	\$3,280,451
Total Revenue Distribution	\$3,280,451	\$0	\$3,280,45
Transportation & Infrastructure	I	I.	
Highway Distributions to Local Governments	\$7,895,339	\$0	\$7,895,339
Public Works	\$465,000	\$1,524,999	\$1,989,999
Transportation	\$1,725,288	\$0	\$1,725,288
Total Transportation & Infrastructure	\$10,085,627	\$1,524,999	\$11,610,62
Total Van Wert County Spending	\$85,458,555	\$1,865,752	\$87,324,306

Vi
C
Sq

inton County

	County Seat McArthur		12,972	2020 Population
	Square Miles 411		\$38,881	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief			-	
Agriculture		\$3,424	¢	\$3,424
Development		\$170,080	ç	\$0 \$170,080
Education		\$1,831	ç	\$0 \$1,831
Health		\$59,672	ç	\$59,672
Medicaid		\$93,741	ç	\$93,741
Office of Budge	t and Management	\$645 <i>,</i> 424	ç	\$645,424
Total COVID-19 Re	lief	\$974,172	\$	\$0 \$974,172
Education				
Arts Council		\$4,000	ç	\$0 \$4,000
Education		\$18,449,428	ç	\$18,449,428
Ohio History Co	onnection	\$4,711	ç	\$4,711
Total Education	ion \$18,458,139 \$0 \$18		\$18,458,139	
General Governm	ent			
Administrative	Services	\$0	\$29,19	95 \$29,195
Agriculture		\$112,746	ç	\$0 \$112,746
Bureau of Work	kers' Compensation	\$40,000	ç	\$40,000
Commerce		\$62 <i>,</i> 365	ç	\$62,365
Commission on Volunteerism	Service and	\$2,640	ç	\$0 \$2,640
Development		\$182,878	ç	\$182,878
Environmental Protection		\$37,554	ç	\$37,554
Natural Resources		\$106,844	\$1,471,56	\$1,578,413
Secretary of Sta	ite	\$67,609	ç	\$67,609
Total General Gov	ernment	\$612,636	\$1,500,76	\$4 \$2,113,400

Vinton County Category	Subsidy	Capital	FY 202: Total
Health & Human Services	Subsidy	Capital	TOtal
Aging	\$26,660	\$0	\$26,660
Developmental Disabilities	\$1,571,036	\$14,296	\$1,585,332
Embalmers and Funeral Directors Board	\$759	\$0	\$75
Health	\$519,974	\$0	\$519,974
Jobs and Family Services	\$764,547	\$0	\$764,54
Medicaid	\$22,214,838	\$0	\$22,214,838
Mental Health and Addiction Services	\$1,937	\$0	\$1,93
Opportunities for Ohioans with Disabilities	\$1,814	\$0	\$1,814
Veterans' Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$25,102,565	\$14,296	\$25,116,86
lustice & Corrections		. 1	
Attorney General	\$66,731	\$0	\$66,733
Public Defender	\$224,846	\$0	\$224,840
Public Safety	\$295,298	\$0	\$295,298
Rehabilitation & Correction	\$145,384	\$0	\$145,384
Youth Services	\$114,259	\$0	\$114,259
Total Justice & Corrections	\$846,518	\$0	\$846,51
Revenue Distribution			
Revenue Distribution	\$1,437,691	\$0	\$1,437,692
Total Revenue Distribution	\$1,437,691	\$0	\$1,437,693
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$6,576,753	\$0	\$6,576,75
Public Works	\$306,869	\$39,562	\$346,433
Transportation	\$990,314	\$0	\$990,314
Total Transportation & Infrastructure	\$7,873,936	\$39,562	\$7,913,498
Fotol Vinton County Coordina	6FF 20F 6F7	61 FFA COO	\$56,860,277
Total Vinton County Spending	\$55,305,657	\$1,554,622	,270,000,27

Warren County

	County Seat Lebanon		238,412	2020 Population
	Square Miles 408		\$65,855	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$8,351		\$0 \$8,351
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	ers' Compensation	\$103,888		\$0 \$103,888
Development		\$1,684,250		\$0 \$1,684,250
Education		\$356,179		\$0 \$356,179
Health		\$199,863		\$0 \$199,863
Medicaid		\$821,537		\$0 \$821,537
Mental Health a	and Addiction Services	\$14,450		\$0 \$14,450
Office of Budge	t and Management	\$12,401,871		\$0 \$12,401,871
Public Safety		\$56,944		\$0 \$56,944
Total COVID-19 Re	lief	\$15,650,757		\$0 \$15,650,757
Education				
Arts Council		\$5,867		\$0 \$5,867
Education		\$183,229,610		\$0 \$183,229,610
Higher Educatio	on	\$645,193		\$0 \$645,193
Ohio Facilities C Commission	Construction	\$0	\$989,5	00 \$989,500
Total Education		\$183,880,670	\$989,5	00 \$184,870,170
General Governme	ent			
Agriculture		\$425,490	\$171,3	60 \$596,850
Architects Boar	d	\$300		\$0 \$300
Bureau of Work	ers' Compensation	\$63,879		\$0 \$63,879
Commerce		\$226,422		\$0 \$226,422
Development		\$518,280		\$0 \$518,280
Environmental	Protection	\$43,546		\$0 \$43,546
Natural Resource	ces	\$248,050	\$476,8	\$724,867
Secretary of Sta	ite	\$150,880		\$0 \$150,880
Total General Gov	ernment	\$1,676,847	\$648,1	77 \$2,325,024

Warren County			FY 202
Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$186,028	\$0	\$186,028
Developmental Disabilities	\$9,755,702	\$0	\$9,755,702
Embalmers and Funeral Directors Board	\$4,083	\$0	\$4,083
Health	\$458,393	\$0	\$458,393
Jobs and Family Services	\$6,410,372	\$0	\$6,410,372
Medicaid	\$194,767,718	\$0	\$194,767,718
Mental Health and Addiction Services	\$3,217,633	\$0	\$3,217,633
Opportunities for Ohioans with Disabilities	\$424,128	\$0	\$424,128
Veterans' Services	\$13,797	\$0	\$13,79
Total Health & Human Services	\$215,237,854	\$0	\$215,237,854
lustice & Corrections			
Attorney General	\$814,338	\$0	\$814,33
Judiciary/Supreme Court	\$138,300	\$0	\$138,30
Public Defender	\$884,272	\$0	\$884,27
Public Safety	\$6,944,147	\$0	\$6,944,14
Rehabilitation & Correction	\$646,248	\$590,749	\$1,236,99
Youth Services	\$946,570	\$0	\$946 <i>,</i> 57
Total Justice & Corrections	\$10,373,875	\$590,749	\$10,964,62
Revenue Distribution			
Revenue Distribution	\$23,320,145	\$0	\$23,320,14
Total Revenue Distribution	\$23,320,145	\$0	\$23,320,14
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$18,085,168	\$0	\$18,085,16
Public Works	\$0	\$3,109,383	\$3,109,38
Transportation	\$5,022,710	\$0	\$5,022,71
Total Transportation & Infrastructure	\$23,107,878	\$3,109,383	\$26,217,26
Total Warren County Spending	\$473,248,026	\$5,337,809	\$478,585,83

|--|

Washington County

	County Seat Marietta		59,652 2	020 Population
	Square Miles 641		\$47,365 2	020 Per Capita Income
G	Category	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$6,848	\$(0
Attorney Gener	ral	\$10,589	\$(0 \$10,58
Bureau of Worl	kers' Compensation	\$17,784	\$(0 \$17,78
Development		\$286,301	\$1	0 \$286,30
Education		\$184,321	\$1	0 \$184,32
Health		\$265,798	\$1	0 \$265,79
Medicaid		\$361,638	\$1	0 \$361,63
Mental Health	and Addiction Services	\$50,000	Şi	0 \$50,00
Office of Budge	et and Management	\$2,506,132	Şi	0 \$2,506,13
Total COVID-19 Re	COVID-19 Relief \$3,689,411 \$0		0 \$3,689,41	
Education				
Arts Council		\$37,258	\$(0 \$37,25
Education		\$43,922,103	\$(0 \$43,922,10
Higher Education	on	\$7,925,280	\$1,907,64	6 \$9,832,92
Ohio Facilities (Commission	Construction	\$0	\$6,784,67	9 \$6,784,67
Ohio History Co	onnection	\$377,168	\$(0 \$377,16
Fotal Education		\$52,261,809	\$8,692,31	6 \$60,954,12
General Governm	ent			
Administrative	Services	\$0	\$92	6 \$92
Agriculture		\$281,387	\$6,27	2 \$287,65
Bureau of Work	kers' Compensation	\$30,419	\$1	0 \$30,41
Commerce		\$168,689	\$1	0 \$168,68
Development		\$1,681,253	Şi	0 \$1,681,25
Environmental	Protection	\$817,877	\$1	0 \$817,87
Natural Resour	ces	\$1,001,022	\$1,618,98	4 \$2,620,00
Secretary of Sta	ate	\$71,526	\$1	0 \$71,52
Total General Gov	ernment	\$4,052,173	\$1,626,18	2 \$5,678,35

Subsidy	Capital	Total
\$83,105	\$0	\$83,10
\$1,640,222	\$209,021	\$1,849,243
\$17,145	\$0	\$17,14
\$456,754	\$0	\$456,75
\$3,700,671	\$0	\$3,700,67
\$88,704,905	\$0	\$88,704,90
\$1,173,262	\$300,403	\$1,473,66
\$41,049	\$0	\$41,04
\$2,000	\$0	\$2,00
\$95,819,113	\$509,424	\$96,328,53
1		
\$337.525	\$0	\$337,52
	· ·	\$43,03
		\$1,170,13
	· ·	\$1,902,86
		\$700,76
. ,		\$98,15
\$4,252,465		\$4,252,46
1	1	
\$6.331.537	\$0	\$6,331,53
	·	\$6,331,53
		+ - / /
i	i	
644 070 070	\$0	\$11,073,27
\$11,073,273	+ -	<i>\\\\\\\\\\\\\</i>
\$11,073,273	\$925,840	\$925,84
	\$1,640,222\$17,145\$456,754\$3,700,671\$3,700,671\$88,704,905\$1,173,262\$41,049\$2,000\$2,000\$337,525\$337,525\$43,030\$1,170,131\$1,902,860\$700,768\$98,151	\$1,640,222\$209,021\$17,145\$0\$456,754\$0\$3,700,671\$0\$3,700,671\$0\$88,704,905\$300,403\$1,173,262\$300,403\$41,049\$0\$2,000\$0\$2,000\$0\$95,819,113\$509,424\$337,525\$0\$337,525\$0\$1,170,131\$0\$1,902,860\$0\$700,768\$0\$98,151\$0\$4,252,465\$0\$6,331,537\$0

|--|

Wayne County

	County Seat Wooster		115,694	2020 Population
	Square Miles 551		\$49,901	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424		\$0 \$3,424
Attorney Gener	al	\$90,624	:	\$0 \$90,624
Bureau of Work	kers' Compensation	\$10,759		\$0 \$10,759
Development		\$2,015,474	:	\$0 \$2,015,474
Education		\$81,492	:	\$0 \$81,492
Health		\$138,518	:	\$0 \$138,518
Medicaid		\$560,664	:	\$0 \$560,664
Mental Health a	and Addiction Services	\$256,853	:	\$0 \$256,853
Office of Budge	t and Management	\$6,708,953		\$0 \$6,708,953
Total COVID-19 Re	lief	\$9,866,761		\$0 \$9,866,761
Education				
Arts Council		\$55,907		\$0 \$55,907
Education		\$94,915,623		\$0 \$94,915,623
Higher Educatio	on	\$1,141,101	\$1,177,1	20 \$2,318,221
Ohio Facilities C Commission	Construction	\$0	\$419,7	75 \$419,775
Total Education		\$96,112,631	\$1,596,8	95 \$97,709,526

Vayne County	Subsidy	Capital	FY 202 Total
Category eneral Government	Subsidy	Сарна	TOLAI
Administrative Services	\$0	\$641,139	\$641,139
Agriculture	\$370,012	\$0	\$370,012
Bureau of Workers' Compensation	\$26,000	\$0	\$370,012
Commerce	\$179,379	\$0	\$20,000
Commission on Service and Volunteerism	\$1,791	\$0	\$1,79
Development	\$1,299,201	\$0	\$1,299,202
Environmental Protection	\$228,265	\$0	\$228,26
Natural Resources	\$29,145	\$80,821	\$109,96
Public Utilities Commission	\$16,975	\$0	\$16,97
Secretary of State	\$81,645	\$0	\$81,64
otal General Government	\$2,232,413	\$721,960	\$2,954,37
lealth & Human Services	¢201.012	ćo	¢201.01
Aging	\$201,913	\$0	\$201,91
Developmental Disabilities	\$3,800,350	\$0	\$3,800,35
Embalmers and Funeral Directors Board	\$20,095	\$0	\$20,09
Health	\$409,252	\$0	\$409 <i>,</i> 25
Jobs and Family Services	\$4,327,426	\$0	\$4,327,42
Medicaid	\$134,272,994	\$0	\$134,272,99
Mental Health and Addiction Services	\$2,577,920	\$0	\$2,577,92
Opportunities for Ohioans with Disabilities	\$78,885	\$0	\$78,88
Veterans' Services	\$5,847	\$0	\$5 <i>,</i> 84
otal Health & Human Services	\$145,694,682	\$0	\$145,694,68
ustice & Corrections			
Attorney General	\$504,772	\$0	\$504,77
Public Defender	\$1,242,713	\$0	\$1,242,71
Public Safety	\$2,631,737	\$0	\$2,631,73
Rehabilitation & Correction	\$592,181	\$0	\$592 <i>,</i> 18
Youth Services	\$535,250	\$0	\$535,25
Youth Services	\$535,250 \$5,506,653	\$0 \$0	\$53 \$5,50

Wayne County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$12,716,846	\$0	\$12,716,846
Total Revenue Distribution	\$12,716,846	\$0	\$12,716,846
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$13,479,487	\$0	\$13,479,487
Public Works	\$1,000,000	\$1,655,153	\$2,655,153
Transportation	\$3,502,657	\$0	\$3,502,657
Total Transportation & Infrastructure	\$17,982,144	\$1,655,153	\$19,637,297
Total Wayne County Spending	\$290,112,130	\$3,974,008	\$294,086,141

|--|

Williams County

Ca COVID-19 Relief Agriculture Attorney Genera Development Health	County Seat Bryan Square Miles 425 tegory	Subsidy \$3,424		2020 Population 2020 Per Capita Income Total
COVID-19 Relief Agriculture Attorney Genera Development	tegory			-
COVID-19 Relief Agriculture Attorney Genera Development			Capital	Total
Agriculture Attorney Genera Development		¢3 1)1		
Attorney Genera Development	1	¢2 /17/		
Development	d	ې3,424		\$0 \$3,424
		\$6,260		\$0 \$6,260
Health		\$309,749		\$0 \$309,749
ricateri		\$50,000		\$0 \$50,000
Medicaid		\$187,630		\$0 \$187,630
Office of Budget	and Management	\$2,565,366		\$0 \$2,565,366
Total COVID-19 Rel	ief	\$3,122,429		\$0 \$3,122,429
Education				
Arts Council		\$5,000		\$0 \$5,000
Education		\$38,022,743		\$0 \$38,022,743
Total Education		\$38,027,743		\$0 \$38,027,743
General Governme	nt			
Administrative S	ervices	\$0	\$268,5	00 \$268,500
Agriculture		\$4,633,941		\$0 \$4,633,941
Bureau of Worke	ers' Compensation	\$38,567		\$0 \$38,567
Commerce		\$206,491		\$0 \$206,491
Development		\$29,464	\$37,3	24 \$66,788
Environmental P	rotection	\$580,019		\$0 \$580,019
Natural Resource	es	\$129,763	\$1,865,8	41 \$1,995,604
Public Utilities Co	ommission	\$10,000		\$0 \$10,000
Secretary of Stat	e	\$51,206		\$0 \$51,206
Total General Gove	rnment	\$5,679,451	\$2,171,6	65 \$7,851,116

Category	Subsidy	Capital	Total
lealth & Human Services	Subsidy	Cupital	rotar
Aging	\$61,430	\$0	\$61,430
Developmental Disabilities	\$261,080	\$12,499	\$273,579
Embalmers and Funeral Directors Board	\$8,286	\$0	\$8,286
Health	\$134,850	\$0	\$134,850
Jobs and Family Services	\$2,030,713	\$0	\$2,030,713
Medicaid	\$44,842,659	\$0	\$44,842,659
Mental Health and Addiction Services	\$3,735	\$0	\$3,735
Opportunities for Ohioans with Disabilities	\$79,346	\$0	\$79,346
Veterans' Services	\$7,845	\$0	\$7,845
otal Health & Human Services	\$47,429,944	\$12,499	\$47,442,443
ustice & Corrections			
Attorney General	\$113,353	\$0	\$113,353
Public Defender	\$222,104	\$0	\$222,104
Public Safety	\$711,009	\$0	\$711,009
Rehabilitation & Correction	\$692,031	\$0	\$692,033
Youth Services	\$263,917	\$0	\$263,91
otal Justice & Corrections	\$2,002,414	\$0	\$2,002,414
Revenue Distribution			
Revenue Distribution	\$4,551,162	\$0	\$4,551,162
otal Revenue Distribution	\$4,551,162	\$0	\$4,551,162
ransportation & Infrastructure			
Highway Distributions to Local Governments	\$8,665,733	\$0	\$8,665,733
Public Works	\$404,174	\$1,237,500	\$1,641,674
Transportation	\$1,614,511	\$0	\$1,614,512
otal Transportation & Infrastructure	\$10,684,418	\$1,237,500	\$11,921,91

	Wood County	У		FY 2022
	County Seat Bowling G	ireen	131,113 20	20 Population
	Square Miles 619		\$51,147 20	20 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Agriculture		\$3,424	\$0	\$3,424
Attorney Gener	al	\$15,415	\$0	\$15 <i>,</i> 415
Bureau of Work	ers' Compensation	\$2,995	\$0	\$2 <i>,</i> 995
Development		\$1,160,082	\$0	\$1,160,082
Education		\$31,509	\$0	\$31,509
Health		\$273,883	\$0	\$273,883
Medicaid		\$484,350	\$0	\$484,350
Office of Budge	t and Management	\$5,631,863	\$0	\$5,631,863
Rehabilitation &	& Correction	\$6,761	\$0	\$6,761
Total COVID-19 Re	lief	\$7,610,282	\$0	\$7,610,282
Education				
Arts Council		\$36,978	\$0	\$36,978
Broadcast Educ Commission	ational Media	\$272,537	\$0	\$272,537
Education		\$102,585,216	\$0	\$102,585,216
Higher Educatio	on	\$119,924,780	\$10,069,391	\$129,994,171
Library Board		\$120,000	\$0	\$120,000
Ohio Facilities C Commission	Construction	\$0	\$197,300	\$197,300
Ohio History Co	nnection	\$159,252	\$0	\$159,252
Total Education		\$223,098,763	\$10,266,691	\$233,365,454

Subsidy Subsidy \$0 \$3,831,524 \$ \$3,831,524 \$ \$ \$3,831,524 \$ \$ \$36,666 \$ \$ \$732,324 \$ \$ \$281,297 \$ \$ \$36,648 \$ \$ \$114,133 \$ \$	Capital \$8,750 \$13,295 \$0	Total \$8,750 \$3,844,819 \$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$96,185
\$3,831,524 \$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$21,022 \$114,133	\$13,295 \$0 \$0 \$0 \$0 \$0 \$75,163	\$3,844,819 \$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$96,185
\$3,831,524 \$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$21,022 \$114,133	\$13,295 \$0 \$0 \$0 \$0 \$0 \$75,163	\$3,844,819 \$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$96,185
\$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$21,022 \$114,133	\$0 \$0 \$0 \$0 \$0 \$75,163	\$86,666 \$311,468 \$732,324 \$281,297 \$36,648 \$96,185
\$311,468 \$732,324 \$281,297 \$36,648 \$21,022 \$114,133	\$0 \$0 \$0 \$0 \$0 \$75,163	\$311,468 \$732,324 \$281,297 \$36,648 \$96,185
\$732,324 \$281,297 \$36,648 \$21,022 \$114,133	\$0 \$0 \$0 \$75,163	\$732,324 \$281,297 \$36,648 \$96,185
\$281,297 \$36,648 \$21,022 \$114,133	\$0 \$0 \$75,163	\$281,297 \$36,648 \$96,185
\$36,648 \$21,022 \$114,133	\$0 \$75,163	\$36,648 \$96,185
\$21,022 \$114,133	\$75,163	\$96,185
\$114,133		
	\$0	
A		\$114,133
Ş5,415,082	\$97,208	\$5,512,290
\$204,790	\$0	\$204,790
\$3,298,985	\$0	\$3,298,985
\$1,000	\$0	\$1,000
\$203,954	\$0	\$203,954
\$4,839,696	\$0	\$4,839,696
\$115,149,368	\$0	\$115,149,368
\$2,270,700	\$175,804	\$2,446,504
\$406,886	\$0	\$406,886
\$164,561	\$0	\$164,561
\$8,278	\$0	\$8,278
\$126,548,218	\$175,804	\$126,724,022
\$1,434,250	\$0	\$1,434,250
\$2,052,229	\$0	\$2,052,229
\$3,173,744	\$0	\$3,173,744
\$2,548,861	\$0	\$2,548,861
	\$29.100	\$2,948,109
	\$3,298,985 \$1,000 \$203,954 \$4,839,696 \$115,149,368 \$2,270,700 \$406,886 \$164,561 \$126,548,218 \$126,548,218 \$1,434,250 \$2,052,229 \$3,173,744	\$204,790 \$0 \$3,298,985 \$0 \$1,000 \$0 \$1,000 \$0 \$203,954 \$0 \$4,839,696 \$0 \$4,839,696 \$0 \$115,149,368 \$0 \$2,270,700 \$175,804 \$406,886 \$0 \$164,561 \$0 \$126,548,218 \$175,804 \$1,434,250 \$0 \$2,052,229 \$0 \$3,173,744 \$0 \$2,548,861 \$0 \$2,919,009 \$29,100

Wood County			FY 2022
Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$16,716,188	\$0	\$16,716,188
Total Revenue Distribution	\$16,716,188	\$0	\$16,716,188
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$15,909,274	\$0	\$15,909,274
Public Works	\$450,000	\$1,447,826	\$1,897,826
Transportation	\$33,294,821	\$0	\$33,294,821
Total Transportation & Infrastructure	\$49,654,095	\$1,447,826	\$51,101,921
Total Wood County Spending	\$441,170,721	\$12,016,629	\$453,187,351

|--|--|

Wyandot County

	County Seat Wyandot		21,711	2020 Population
	Square Miles 406		\$50,573	2020 Per Capita Income
C	ategory	Subsidy	Capital	Total
COVID-19 Relief				
Adjutant Gener	al	\$2,331		\$0 \$2,331
Agriculture		\$3,424		\$0 \$3,424
Bureau of Work	kers' Compensation	\$15,000		\$0 \$15,000
Development		\$30,000		\$0 \$30,000
Education		\$1,498		\$0 \$1,498
Health		\$61,390		\$0 \$61,390
Medicaid		\$93,128		\$0 \$93,128
Office of Budge	t and Management	\$1,160,753		\$0 \$1,160,753
Total COVID-19 Re	lief	\$1,367,524		\$0 \$1,367,524
Education				
Arts Council		\$14,700		\$0 \$14,700
Education		\$19,138,135	:	\$0 \$19,138,135
Ohio History Co	nnection	\$29,432		\$0 \$29,432
Total Education		\$19,182,267		\$0 \$19,182,267
General Governme	ent			
Administrative	Services	\$0	\$12,1	25 \$12,125
Agriculture		\$2,455,203		\$0 \$2,455,203
Commerce		\$49,703		\$0 \$49,703
Commission on Volunteerism	Service and	\$1,460		\$0 \$1,460
Development	Development			\$0 \$6,447
Environmental	Protection	\$96,005		\$0 \$96,005
Natural Resource	ces	\$168,963	\$40,6	73 \$209,635
Secretary of Sta	ite	\$54,311		\$0 \$54,311
Total General Gov	ernment	\$2,832,092	\$52,7	98 \$2,884,889

Wyandot County Category	Subsidy	Capital	FY 2022 Total
Health & Human Services	Subsidy	Capital	Total
Aging	\$37,711	\$0	\$37,711
Developmental Disabilities	\$48,989	\$0	\$48,989
Health	\$125,757	\$0	\$125,757
Jobs and Family Services	\$1,287,011	\$0	\$1,287,011
Medicaid	\$22,176,088	\$0	\$22,176,088
Mental Health and Addiction Services	\$8,460	\$0	\$8,460
Veterans' Services	\$425	\$0	\$425
Total Health & Human Services	\$23,684,441	\$0	\$23,684,441
Justice & Corrections			
Attorney General	\$85,864	\$0	\$85,864
Public Defender	\$88,049	\$0	\$88,049
Public Safety	\$107,513	\$0	\$107,513
Rehabilitation & Correction	\$75,000	\$0	\$75,000
Youth Services	\$50,000	\$0	\$50,000
Total Justice & Corrections	\$406,426	\$0	\$406,426
Revenue Distribution			
Revenue Distribution	\$2,503,720	\$0	\$2,503,720
Total Revenue Distribution	\$2,503,720	\$0	\$2,503,720
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$7,911,683	\$0	\$7,911,683
Public Works	\$195,016	\$1,262,771	\$1,457,787
Transportation	\$906,529	\$0	\$906,529
Total Transportation & Infrastructure	\$9,013,228	\$1,262,771	\$10,275,999
Total Wyandot County Spending	\$58,989,698	\$1,315,569	\$60,305,267