



Wayne County

FY 2022

County Seat	Wooster	115,694	2020 Population
Square Miles	551	\$49,901	2020 Per Capita Income

Category	Subsidy	Capital	Total
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COVID-19 Relief

Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$90,624	\$0	\$90,624
Bureau of Workers' Compensation	\$10,759	\$0	\$10,759
Development	\$2,015,474	\$0	\$2,015,474
Education	\$81,492	\$0	\$81,492
Health	\$138,518	\$0	\$138,518
Medicaid	\$560,664	\$0	\$560,664
Mental Health and Addiction Services	\$256,853	\$0	\$256,853
Office of Budget and Management	\$6,708,953	\$0	\$6,708,953
Total COVID-19 Relief	\$9,866,761	\$0	\$9,866,761

Education

Arts Council	\$55,907	\$0	\$55,907
Education	\$94,915,623	\$0	\$94,915,623
Higher Education	\$1,141,101	\$1,177,120	\$2,318,221
Ohio Facilities Construction Commission	\$0	\$419,775	\$419,775
Total Education	\$96,112,631	\$1,596,895	\$97,709,526

Category	Subsidy	Capital	Total
General Government			
Administrative Services	\$0	\$641,139	\$641,139
Agriculture	\$370,012	\$0	\$370,012
Bureau of Workers' Compensation	\$26,000	\$0	\$26,000
Commerce	\$179,379	\$0	\$179,379
Commission on Service and Volunteerism	\$1,791	\$0	\$1,791
Development	\$1,299,201	\$0	\$1,299,201
Environmental Protection	\$228,265	\$0	\$228,265
Natural Resources	\$29,145	\$80,821	\$109,966
Public Utilities Commission	\$16,975	\$0	\$16,975
Secretary of State	\$81,645	\$0	\$81,645
Total General Government	\$2,232,413	\$721,960	\$2,954,373
Health & Human Services			
Aging	\$201,913	\$0	\$201,913
Developmental Disabilities	\$3,800,350	\$0	\$3,800,350
Embalmers and Funeral Directors Board	\$20,095	\$0	\$20,095
Health	\$409,252	\$0	\$409,252
Jobs and Family Services	\$4,327,426	\$0	\$4,327,426
Medicaid	\$134,272,994	\$0	\$134,272,994
Mental Health and Addiction Services	\$2,577,920	\$0	\$2,577,920
Opportunities for Ohioans with Disabilities	\$78,885	\$0	\$78,885
Veterans' Services	\$5,847	\$0	\$5,847
Total Health & Human Services	\$145,694,682	\$0	\$145,694,682
Justice & Corrections			
Attorney General	\$504,772	\$0	\$504,772
Public Defender	\$1,242,713	\$0	\$1,242,713
Public Safety	\$2,631,737	\$0	\$2,631,737
Rehabilitation & Correction	\$592,181	\$0	\$592,181
Youth Services	\$535,250	\$0	\$535,250
Total Justice & Corrections	\$5,506,653	\$0	\$5,506,653

Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$12,716,846	\$0	\$12,716,846
Total Revenue Distribution	\$12,716,846	\$0	\$12,716,846
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$13,479,487	\$0	\$13,479,487
Public Works	\$1,000,000	\$1,655,153	\$2,655,153
Transportation	\$3,502,657	\$0	\$3,502,657
Total Transportation & Infrastructure	\$17,982,144	\$1,655,153	\$19,637,297
Total Wayne County Spending	\$290,112,130	\$3,974,008	\$294,086,141