



# Washington County

FY 2022

County Seat	Marietta	59,652	2020 Population
Square Miles	641	\$47,365	2020 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Agriculture	\$6,848	\$0	\$6,848
Attorney General	\$10,589	\$0	\$10,589
Bureau of Workers' Compensation	\$17,784	\$0	\$17,784
Development	\$286,301	\$0	\$286,301
Education	\$184,321	\$0	\$184,321
Health	\$265,798	\$0	\$265,798
Medicaid	\$361,638	\$0	\$361,638
Mental Health and Addiction Services	\$50,000	\$0	\$50,000
Office of Budget and Management	\$2,506,132	\$0	\$2,506,132
<b>Total COVID-19 Relief</b>	<b>\$3,689,411</b>	<b>\$0</b>	<b>\$3,689,411</b>

## Education

Arts Council	\$37,258	\$0	\$37,258
Education	\$43,922,103	\$0	\$43,922,103
Higher Education	\$7,925,280	\$1,907,646	\$9,832,926
Ohio Facilities Construction Commission	\$0	\$6,784,670	\$6,784,670
Ohio History Connection	\$377,168	\$0	\$377,168
<b>Total Education</b>	<b>\$52,261,809</b>	<b>\$8,692,316</b>	<b>\$60,954,125</b>

## General Government

Administrative Services	\$0	\$926	\$926
Agriculture	\$281,387	\$6,272	\$287,659
Bureau of Workers' Compensation	\$30,419	\$0	\$30,419
Commerce	\$168,689	\$0	\$168,689
Development	\$1,681,253	\$0	\$1,681,253
Environmental Protection	\$817,877	\$0	\$817,877
Natural Resources	\$1,001,022	\$1,618,984	\$2,620,006
Secretary of State	\$71,526	\$0	\$71,526
<b>Total General Government</b>	<b>\$4,052,173</b>	<b>\$1,626,182</b>	<b>\$5,678,355</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$83,105	\$0	\$83,105
Developmental Disabilities	\$1,640,222	\$209,021	\$1,849,243
Embalmers and Funeral Directors Board	\$17,145	\$0	\$17,145
Health	\$456,754	\$0	\$456,754
Jobs and Family Services	\$3,700,671	\$0	\$3,700,671
Medicaid	\$88,704,905	\$0	\$88,704,905
Mental Health and Addiction Services	\$1,173,262	\$300,403	\$1,473,665
Opportunities for Ohioans with Disabilities	\$41,049	\$0	\$41,049
Veterans' Services	\$2,000	\$0	\$2,000
<b>Total Health &amp; Human Services</b>	<b>\$95,819,113</b>	<b>\$509,424</b>	<b>\$96,328,537</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$337,525	\$0	\$337,525
Judiciary/Supreme Court	\$43,030	\$0	\$43,030
Public Defender	\$1,170,131	\$0	\$1,170,131
Public Safety	\$1,902,860	\$0	\$1,902,860
Rehabilitation & Correction	\$700,768	\$0	\$700,768
Youth Services	\$98,151	\$0	\$98,151
<b>Total Justice &amp; Corrections</b>	<b>\$4,252,465</b>	<b>\$0</b>	<b>\$4,252,465</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,331,537	\$0	\$6,331,537
<b>Total Revenue Distribution</b>	<b>\$6,331,537</b>	<b>\$0</b>	<b>\$6,331,537</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$11,073,273	\$0	\$11,073,273
Public Works	\$0	\$925,840	\$925,840
Transportation	\$8,085,896	\$0	\$8,085,896
<b>Total Transportation &amp; Infrastructure</b>	<b>\$19,159,169</b>	<b>\$925,840</b>	<b>\$20,085,009</b>
<b>Total Washington County Spending</b>	<b>\$185,565,677</b>	<b>\$11,753,762</b>	<b>\$197,319,439</b>