



Warren County

FY 2022

County Seat	Lebanon	238,412	2020 Population
Square Miles	408	\$65,855	2020 Per Capita Income

Category	Subsidy	Capital	Total
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COVID-19 Relief

Adjutant General	\$8,351	\$0	\$8,351
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$103,888	\$0	\$103,888
Development	\$1,684,250	\$0	\$1,684,250
Education	\$356,179	\$0	\$356,179
Health	\$199,863	\$0	\$199,863
Medicaid	\$821,537	\$0	\$821,537
Mental Health and Addiction Services	\$14,450	\$0	\$14,450
Office of Budget and Management	\$12,401,871	\$0	\$12,401,871
Public Safety	\$56,944	\$0	\$56,944
Total COVID-19 Relief	\$15,650,757	\$0	\$15,650,757

Education

Arts Council	\$5,867	\$0	\$5,867
Education	\$183,229,610	\$0	\$183,229,610
Higher Education	\$645,193	\$0	\$645,193
Ohio Facilities Construction Commission	\$0	\$989,500	\$989,500
Total Education	\$183,880,670	\$989,500	\$184,870,170

General Government

Agriculture	\$425,490	\$171,360	\$596,850
Architects Board	\$300	\$0	\$300
Bureau of Workers' Compensation	\$63,879	\$0	\$63,879
Commerce	\$226,422	\$0	\$226,422
Development	\$518,280	\$0	\$518,280
Environmental Protection	\$43,546	\$0	\$43,546
Natural Resources	\$248,050	\$476,817	\$724,867
Secretary of State	\$150,880	\$0	\$150,880
Total General Government	\$1,676,847	\$648,177	\$2,325,024

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$186,028	\$0	\$186,028
Developmental Disabilities	\$9,755,702	\$0	\$9,755,702
Embalmers and Funeral Directors Board	\$4,083	\$0	\$4,083
Health	\$458,393	\$0	\$458,393
Jobs and Family Services	\$6,410,372	\$0	\$6,410,372
Medicaid	\$194,767,718	\$0	\$194,767,718
Mental Health and Addiction Services	\$3,217,633	\$0	\$3,217,633
Opportunities for Ohioans with Disabilities	\$424,128	\$0	\$424,128
Veterans' Services	\$13,797	\$0	\$13,797
Total Health & Human Services	\$215,237,854	\$0	\$215,237,854
Justice & Corrections			
Attorney General	\$814,338	\$0	\$814,338
Judiciary/Supreme Court	\$138,300	\$0	\$138,300
Public Defender	\$884,272	\$0	\$884,272
Public Safety	\$6,944,147	\$0	\$6,944,147
Rehabilitation & Correction	\$646,248	\$590,749	\$1,236,997
Youth Services	\$946,570	\$0	\$946,570
Total Justice & Corrections	\$10,373,875	\$590,749	\$10,964,624
Revenue Distribution			
Revenue Distribution	\$23,320,145	\$0	\$23,320,145
Total Revenue Distribution	\$23,320,145	\$0	\$23,320,145
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$18,085,168	\$0	\$18,085,168
Public Works	\$0	\$3,109,383	\$3,109,383
Transportation	\$5,022,710	\$0	\$5,022,710
Total Transportation & Infrastructure	\$23,107,878	\$3,109,383	\$26,217,261
Total Warren County Spending	\$473,248,026	\$5,337,809	\$478,585,835