



# Tuscarawas County

FY 2022

County Seat	New Philadelphia	91,776	2020 Population
Square Miles	555	\$47,937	2020 Per Capita Income

Category	Subsidy	Capital	Total
----------	---------	---------	-------

## COVID-19 Relief

Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$15	\$0	\$15
Bureau of Workers' Compensation	\$57,058	\$0	\$57,058
Development	\$2,915,080	\$0	\$2,915,080
Education	\$44,693	\$0	\$44,693
Health	\$161,099	\$0	\$161,099
Medicaid	\$513,953	\$0	\$513,953
Mental Health and Addiction Services	\$112,904	\$0	\$112,904
Office of Budget and Management	\$5,040,942	\$0	\$5,040,942
Public Safety	\$4,846	\$0	\$4,846
<b>Total COVID-19 Relief</b>	<b>\$8,854,014</b>	<b>\$0</b>	<b>\$8,854,014</b>

## Education

Arts Council	\$76,657	\$0	\$76,657
Education	\$101,153,194	\$0	\$101,153,194
Higher Education	\$458,251	\$350,000	\$808,251
Ohio Facilities Construction Commission	\$0	\$3,143,719	\$3,143,719
Ohio History Connection	\$352,256	\$0	\$352,256
<b>Total Education</b>	<b>\$102,040,358</b>	<b>\$3,493,719</b>	<b>\$105,534,077</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Administrative Services	\$0	\$35,000	\$35,000
Agriculture	\$319,924	\$50,000	\$369,924
Bureau of Workers' Compensation	\$8,250	\$0	\$8,250
Commerce	\$193,799	\$0	\$193,799
Development	\$749,507	\$0	\$749,507
Environmental Protection	\$114,964	\$0	\$114,964
Natural Resources	\$115,825	\$344,924	\$460,749
Secretary of State	\$81,716	\$0	\$81,716
Veterinary Medical Licensing Board	\$10,000	\$0	\$10,000
<b>Total General Government</b>	<b>\$1,593,985</b>	<b>\$429,924</b>	<b>\$2,023,909</b>
<b>Health &amp; Human Services</b>			
Aging	\$103,564	\$0	\$103,564
Commission on Minority Health	\$247,730	\$0	\$247,730
Developmental Disabilities	\$2,987,424	\$353,991	\$3,341,415
Embalmers and Funeral Directors Board	\$9,316	\$0	\$9,316
Health	\$387,165	\$0	\$387,165
Jobs and Family Services	\$5,183,847	\$0	\$5,183,847
Medicaid	\$123,360,471	\$0	\$123,360,471
Mental Health and Addiction Services	\$2,076,096	\$0	\$2,076,096
Opportunities for Ohioans with Disabilities	\$60,320	\$0	\$60,320
Veterans' Services	\$3,500	\$0	\$3,500
<b>Total Health &amp; Human Services</b>	<b>\$134,419,433</b>	<b>\$353,991</b>	<b>\$134,773,424</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$494,061	\$0	\$494,061
Judiciary/Supreme Court	\$150,000	\$0	\$150,000
Public Defender	\$1,469,352	\$0	\$1,469,352
Public Safety	\$333,771	\$11,511	\$345,282
Rehabilitation & Correction	\$648,950	\$0	\$648,950
Youth Services	\$260,643	\$0	\$260,643
<b>Total Justice &amp; Corrections</b>	<b>\$3,356,777</b>	<b>\$11,511</b>	<b>\$3,368,288</b>

Category	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution	\$9,993,849	\$0	\$9,993,849
<b>Total Revenue Distribution</b>	<b>\$9,993,849</b>	<b>\$0</b>	<b>\$9,993,849</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$14,157,559	\$0	\$14,157,559
Public Works	\$472,600	\$2,357,222	\$2,829,822
Transportation	\$4,496,053	\$0	\$4,496,053
<b>Total Transportation &amp; Infrastructure</b>	<b>\$19,126,212</b>	<b>\$2,357,222</b>	<b>\$21,483,434</b>
<b>Total Tuscarawas County Spending</b>	<b>\$279,384,628</b>	<b>\$6,646,367</b>	<b>\$286,030,996</b>