



# Trumbull County

FY 2022

County Seat	Warren	196,800	2020 Population
Square Miles	608	\$45,142	2020 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Adjutant General	\$5,147	\$0	\$5,147
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$47,545	\$0	\$47,545
Development	\$5,643,573	\$0	\$5,643,573
Education	\$174,014	\$0	\$174,014
Health	\$487,857	\$0	\$487,857
Medicaid	\$1,452,460	\$0	\$1,452,460
Mental Health and Addiction Services	\$78,950	\$0	\$78,950
Office of Budget and Management	\$8,065,050	\$0	\$8,065,050
Rehabilitation & Correction	\$18,951	\$0	\$18,951
<b>Total COVID-19 Relief</b>	<b>\$15,976,971</b>	<b>\$0</b>	<b>\$15,976,971</b>

## Education

Arts Council	\$7,767	\$0	\$7,767
Education	\$219,667,332	\$0	\$219,667,332
Higher Education	\$269,163	\$24,574	\$293,737
Library Board	\$120,000	\$0	\$120,000
Ohio Facilities Construction Commission	\$0	\$208,130	\$208,130
Ohio History Connection	\$6,023	\$0	\$6,023
<b>Total Education</b>	<b>\$220,070,285</b>	<b>\$232,704</b>	<b>\$220,302,989</b>

## General Government

Agriculture	\$263,733	\$50,000	\$313,733
Bureau of Workers' Compensation	\$126,975	\$0	\$126,975
Commerce	\$748,329	\$500,000	\$1,248,329
Development	\$12,380,393	\$501,995	\$12,882,389
Environmental Protection	\$404,976	\$0	\$404,976
Natural Resources	\$26,191	\$565,219	\$591,410
Secretary of State	\$131,207	\$0	\$131,207
<b>Total General Government</b>	<b>\$14,081,804</b>	<b>\$1,617,214</b>	<b>\$15,699,019</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$302,252	\$0	\$302,252
Developmental Disabilities	\$4,970,735	\$0	\$4,970,735
Embalmers and Funeral Directors Board	\$3,250	\$0	\$3,250
Health	\$739,695	\$0	\$739,695
Jobs and Family Services	\$13,264,075	\$0	\$13,264,075
Medicaid	\$347,799,034	\$0	\$347,799,034
Mental Health and Addiction Services	\$2,039,505	\$281,638	\$2,321,143
Opportunities for Ohioans with Disabilities	\$520,919	\$0	\$520,919
Veterans' Services	\$8,430	\$0	\$8,430
<b>Total Health &amp; Human Services</b>	<b>\$369,647,895</b>	<b>\$281,638</b>	<b>\$369,929,533</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$276,482	\$0	\$276,482
Judiciary/Supreme Court	\$33,407	\$0	\$33,407
Public Defender	\$2,437,586	\$0	\$2,437,586
Public Safety	\$2,037,666	\$0	\$2,037,666
Rehabilitation & Correction	\$6,736,981	\$1,062,195	\$7,799,176
Youth Services	\$865,922	\$0	\$865,922
<b>Total Justice &amp; Corrections</b>	<b>\$12,388,044</b>	<b>\$1,062,195</b>	<b>\$13,450,239</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$26,039,617	\$0	\$26,039,617
<b>Total Revenue Distribution</b>	<b>\$26,039,617</b>	<b>\$0</b>	<b>\$26,039,617</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$19,980,242	\$0	\$19,980,242
Public Works	\$580,813	\$4,065,065	\$4,645,878
Transportation	\$9,817,871	\$1,085,322	\$10,903,193
<b>Total Transportation &amp; Infrastructure</b>	<b>\$30,378,926</b>	<b>\$5,150,387</b>	<b>\$35,529,313</b>
<b>Total Trumbull County Spending</b>	<b>\$688,583,542</b>	<b>\$8,344,138</b>	<b>\$696,927,683</b>