



# Perry County

## FY 2022

|              |               |          |                        |
|--------------|---------------|----------|------------------------|
| County Seat  | New Lexington | 36,215   | 2020 Population        |
| Square Miles | 410           | \$41,913 | 2020 Per Capita Income |

| Category                                | Subsidy             | Capital          | Total               |
|---|---------------------|------------------|---------------------|
| <b>COVID-19 Relief</b>                  |                     |                  |                     |
| Agriculture                             | \$3,424             | \$0              | \$3,424             |
| Development                             | \$50,000            | \$0              | \$50,000            |
| Education                               | \$1,803             | \$0              | \$1,803             |
| Health                                  | \$42,269            | \$0              | \$42,269            |
| Medicaid                                | \$282,304           | \$0              | \$282,304           |
| Office of Budget and Management         | \$2,258,362         | \$0              | \$2,258,362         |
| <b>Total COVID-19 Relief</b>            | <b>\$2,638,162</b>  | <b>\$0</b>       | <b>\$2,638,162</b>  |
| <b>Education</b>                        |                     |                  |                     |
| Arts Council                            | \$9,771             | \$0              | \$9,771             |
| Education                               | \$38,728,152        | \$0              | \$38,728,152        |
| Ohio Facilities Construction Commission | \$0                 | \$6,265          | \$6,265             |
| Ohio History Connection                 | \$79,770            | \$0              | \$79,770            |
| <b>Total Education</b>                  | <b>\$38,817,693</b> | <b>\$6,265</b>   | <b>\$38,823,958</b> |
| <b>General Government</b>               |                     |                  |                     |
| Agriculture                             | \$179,669           | \$50,000         | \$229,669           |
| Bureau of Workers' Compensation         | \$5,500             | \$0              | \$5,500             |
| Commerce                                | \$42,889            | \$0              | \$42,889            |
| Development                             | \$309,739           | \$66,897         | \$376,636           |
| Environmental Protection                | \$47,464            | \$0              | \$47,464            |
| Natural Resources                       | \$9,772             | \$334,958        | \$344,730           |
| Secretary of State                      | \$131,892           | \$0              | \$131,892           |
| <b>Total General Government</b>         | <b>\$726,925</b>    | <b>\$451,855</b> | <b>\$1,178,780</b>  |

| Category   | Subsidy              | Capital            | Total                |
|--|----------------------|--------------------|----------------------|
| <b>Health &amp; Human Services</b>               |                      |                    |                      |
| Aging  | \$48,506             | \$0                | \$48,506             |
| Developmental Disabilities                       | \$3,717,788          | \$142,684          | \$3,860,472          |
| Health   | \$281,676            | \$0                | \$281,676            |
| Jobs and Family Services                         | \$3,451,264          | \$0                | \$3,451,264          |
| Medicaid   | \$67,449,536         | \$0                | \$67,449,536         |
| Mental Health and Addiction Services             | \$21,341             | \$0                | \$21,341             |
| <b>Total Health &amp; Human Services</b>         | <b>\$74,970,111</b>  | <b>\$142,684</b>   | <b>\$75,112,795</b>  |
| <b>Justice &amp; Corrections</b>                 |                      |                    |                      |
| Attorney General                                 | \$33,348             | \$0                | \$33,348             |
| Public Defender                                  | \$116,768            | \$0                | \$116,768            |
| Public Safety                                    | \$511,417            | \$0                | \$511,417            |
| Rehabilitation & Correction                      | \$337,884            | \$0                | \$337,884            |
| Youth Services                                   | \$2,338,814          | \$0                | \$2,338,814          |
| <b>Total Justice &amp; Corrections</b>           | <b>\$3,338,231</b>   | <b>\$0</b>         | <b>\$3,338,231</b>   |
| <b>Revenue Distribution</b>                      |                      |                    |                      |
| Revenue Distribution                             | \$3,688,854          | \$0                | \$3,688,854          |
| <b>Total Revenue Distribution</b>                | <b>\$3,688,854</b>   | <b>\$0</b>         | <b>\$3,688,854</b>   |
| <b>Transportation &amp; Infrastructure</b>       |                      |                    |                      |
| Highway Distributions to Local Governments       | \$7,998,012          | \$0                | \$7,998,012          |
| Public Works                                     | \$0                  | \$1,092,903        | \$1,092,903          |
| Transportation                                   | \$2,627,415          | \$0                | \$2,627,415          |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$10,625,427</b>  | <b>\$1,092,903</b> | <b>\$11,718,330</b>  |
| <b>Total Perry County Spending</b>               | <b>\$134,805,403</b> | <b>\$1,693,707</b> | <b>\$136,499,111</b> |