



Ottawa County

FY 2022

| | | | |
|--------------|--------------|----------|------------------------|
| County Seat | Port Clinton | 40,253 | 2020 Population |
| Square Miles | 253 | \$57,446 | 2020 Per Capita Income |

| Category | Subsidy | Capital | Total |
|---|---------------------|--------------------|---------------------|
| COVID-19 Relief | | | |
| Agriculture | \$3,424 | \$0 | \$3,424 |
| Development | \$717,511 | \$0 | \$717,511 |
| Health | \$34,789 | \$0 | \$34,789 |
| Medicaid | \$214,282 | \$0 | \$214,282 |
| Office of Budget and Management | \$2,143,892 | \$0 | \$2,143,892 |
| Total COVID-19 Relief | \$3,113,898 | \$0 | \$3,113,898 |
| Education | | | |
| Arts Council | \$30,464 | \$0 | \$30,464 |
| Education | \$29,130,887 | \$0 | \$29,130,887 |
| Higher Education | \$0 | \$1,710,128 | \$1,710,128 |
| Ohio Facilities Construction Commission | \$0 | \$109,275 | \$109,275 |
| Ohio History Connection | \$1,437 | \$0 | \$1,437 |
| Total Education | \$29,162,788 | \$1,819,403 | \$30,982,191 |
| General Government | | | |
| Agriculture | \$2,310,049 | \$0 | \$2,310,049 |
| Bureau of Workers' Compensation | \$21,204 | \$0 | \$21,204 |
| Commerce | \$165,917 | \$0 | \$165,917 |
| Development | \$51,457 | \$0 | \$51,457 |
| Environmental Protection | \$504,157 | \$0 | \$504,157 |
| Natural Resources | \$2,326,101 | \$587,442 | \$2,913,543 |
| Secretary of State | \$63,795 | \$0 | \$63,795 |
| Total General Government | \$5,442,680 | \$587,442 | \$6,030,122 |

| Category | Subsidy | Capital | Total |
|--|----------------------|--------------------|----------------------|
| Health & Human Services | | | |
| Aging | \$67,608 | \$0 | \$67,608 |
| Developmental Disabilities | \$4,866,557 | \$112,500 | \$4,979,057 |
| Embalmers and Funeral Directors Board | \$1,000 | \$0 | \$1,000 |
| Health | \$115,794 | \$0 | \$115,794 |
| Jobs and Family Services | \$1,969,584 | \$0 | \$1,969,584 |
| Medicaid | \$51,715,643 | \$0 | \$51,715,643 |
| Mental Health and Addiction Services | \$7,232 | \$0 | \$7,232 |
| Opportunities for Ohioans with Disabilities | \$96,548 | \$0 | \$96,548 |
| Veterans' Services | \$2,995 | \$0 | \$2,995 |
| Total Health & Human Services | \$58,842,961 | \$112,500 | \$58,955,461 |
| Justice & Corrections | | | |
| Adjutant General | \$0 | \$556,518 | \$556,518 |
| Attorney General | \$195,858 | \$0 | \$195,858 |
| Judiciary/Supreme Court | \$4,694 | \$0 | \$4,694 |
| Public Defender | \$300,931 | \$0 | \$300,931 |
| Public Safety | \$1,721,071 | \$0 | \$1,721,071 |
| Rehabilitation & Correction | \$239,004 | \$0 | \$239,004 |
| Youth Services | \$367,917 | \$0 | \$367,917 |
| Total Justice & Corrections | \$2,829,475 | \$556,518 | \$3,385,993 |
| Revenue Distribution | | | |
| Revenue Distribution | \$5,817,147 | \$0 | \$5,817,147 |
| Total Revenue Distribution | \$5,817,147 | \$0 | \$5,817,147 |
| Transportation & Infrastructure | | | |
| Highway Distributions to Local Governments | \$8,023,286 | \$0 | \$8,023,286 |
| Public Works | \$175,000 | \$1,020,000 | \$1,195,000 |
| Transportation | \$3,010,511 | \$0 | \$3,010,511 |
| Total Transportation & Infrastructure | \$11,208,797 | \$1,020,000 | \$12,228,797 |
| Total Ottawa County Spending | \$116,417,746 | \$4,095,863 | \$120,513,610 |