



Muskingum County

FY 2022

| | | | |
|--------------|------------|----------|------------------------|
| County Seat | Zanesville | 86,020 | 2020 Population |
| Square Miles | 653 | \$46,070 | 2020 Per Capita Income |

| Category | Subsidy | Capital | Total |
|---|----------------------|------------------|----------------------|
| COVID-19 Relief | | | |
| Adjutant General | \$1,843 | \$0 | \$1,843 |
| Agriculture | \$3,424 | \$0 | \$3,424 |
| Attorney General | \$5,158 | \$0 | \$5,158 |
| Bureau of Workers' Compensation | \$30,701 | \$0 | \$30,701 |
| Development | \$1,349,149 | \$0 | \$1,349,149 |
| Education | \$40,613 | \$0 | \$40,613 |
| Health | \$129,085 | \$0 | \$129,085 |
| Medicaid | \$657,456 | \$0 | \$657,456 |
| Mental Health and Addiction Services | \$91,488 | \$0 | \$91,488 |
| Office of Budget and Management | \$4,653,584 | \$0 | \$4,653,584 |
| Total COVID-19 Relief | \$6,962,501 | \$0 | \$6,962,501 |
| Education | | | |
| Arts Council | \$38,648 | \$0 | \$38,648 |
| Education | \$122,400,076 | \$0 | \$122,400,076 |
| Higher Education | \$9,732,082 | \$597,281 | \$10,329,363 |
| Ohio Facilities Construction Commission | \$0 | \$107,500 | \$107,500 |
| Ohio History Connection | \$142,022 | \$0 | \$142,022 |
| Total Education | \$132,312,828 | \$704,781 | \$133,017,609 |
| General Government | | | |
| Administrative Services | \$0 | \$18,500 | \$18,500 |
| Agriculture | \$275,808 | \$0 | \$275,808 |
| Bureau of Workers' Compensation | \$87,519 | \$0 | \$87,519 |
| Commerce | \$354,818 | \$0 | \$354,818 |
| Development | \$528,473 | \$0 | \$528,473 |
| Environmental Protection | \$103,424 | \$0 | \$103,424 |
| Natural Resources | \$126,752 | \$502,265 | \$629,017 |
| Secretary of State | \$69,735 | \$0 | \$69,735 |
| Total General Government | \$1,546,529 | \$520,765 | \$2,067,294 |

| Category | Subsidy | Capital | Total |
|--|----------------------|--------------------|----------------------|
| Health & Human Services | | | |
| Aging | \$96,284 | \$0 | \$96,284 |
| Developmental Disabilities | \$1,030,931 | \$293,128 | \$1,324,058 |
| Embalmers and Funeral Directors Board | \$10,000 | \$0 | \$10,000 |
| Health | \$494,619 | \$0 | \$494,619 |
| Jobs and Family Services | \$7,311,645 | \$0 | \$7,311,645 |
| Medicaid | \$158,399,931 | \$0 | \$158,399,931 |
| Mental Health and Addiction Services | \$5,365,963 | \$934,562 | \$6,300,525 |
| Nursing Board | \$146,884 | \$0 | \$146,884 |
| Opportunities for Ohioans with Disabilities | \$449,118 | \$0 | \$449,118 |
| Veterans' Services | \$1,830 | \$0 | \$1,830 |
| Total Health & Human Services | \$173,307,205 | \$1,227,690 | \$174,534,894 |
| Justice & Corrections | | | |
| Attorney General | \$250,394 | \$0 | \$250,394 |
| Judiciary/Supreme Court | \$247,893 | \$0 | \$247,893 |
| Public Defender | \$1,215,751 | \$0 | \$1,215,751 |
| Public Safety | \$932,915 | \$23,475 | \$956,390 |
| Rehabilitation & Correction | \$334,243 | \$0 | \$334,243 |
| Youth Services | \$368,643 | \$0 | \$368,643 |
| Total Justice & Corrections | \$3,349,839 | \$23,475 | \$3,373,314 |
| Revenue Distribution | | | |
| Revenue Distribution | \$8,657,798 | \$0 | \$8,657,798 |
| Total Revenue Distribution | \$8,657,798 | \$0 | \$8,657,798 |
| Transportation & Infrastructure | | | |
| Highway Distributions to Local Governments | \$12,612,503 | \$0 | \$12,612,503 |
| Public Works | \$1,040,475 | \$887,599 | \$1,928,074 |
| Transportation | \$21,637,587 | \$0 | \$21,637,587 |
| Total Transportation & Infrastructure | \$35,290,565 | \$887,599 | \$36,178,164 |
| Total Muskingum County Spending | \$361,427,265 | \$3,364,310 | \$364,791,574 |