



# Montgomery County

FY 2022

County Seat	Dayton	531,610	2020 Population
Square Miles	463	\$51,618	2020 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Adjutant General	\$2,882	\$0	\$2,882
Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$7,522	\$0	\$7,522
Bureau of Workers' Compensation	\$338,002	\$0	\$338,002
Development	\$16,034,012	\$0	\$16,034,012
Education	\$448,928	\$0	\$448,928
Health	\$1,117,347	\$0	\$1,117,347
Medicaid	\$4,259,518	\$0	\$4,259,518
Mental Health and Addiction Services	\$199,000	\$0	\$199,000
Office of Budget and Management	\$17,783,703	\$0	\$17,783,703
Public Safety	\$166,268	\$0	\$166,268
Rehabilitation & Correction	\$25,610	\$0	\$25,610
<b>Total COVID-19 Relief</b>	<b>\$40,386,216</b>	<b>\$0</b>	<b>\$40,386,216</b>

## Education

Arts Council	\$984,419	\$0	\$984,419
Broadcast Educational Media Commission	\$393,859	\$0	\$393,859
Education	\$532,047,528	\$0	\$532,047,528
Higher Education	\$64,092,464	\$916,749	\$65,009,213
Ohio Facilities Construction Commission	\$0	\$11,139,301	\$11,139,301
Ohio History Connection	\$419,882	\$0	\$419,882
<b>Total Education</b>	<b>\$597,938,152</b>	<b>\$12,056,050</b>	<b>\$609,994,202</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Administrative Services	\$0	\$17,500	\$17,500
Agriculture	\$326,000	\$167,183	\$493,183
Air Quality Development Authority	\$5,750	\$0	\$5,750
Bureau of Workers' Compensation	\$124,162	\$0	\$124,162
Commerce	\$695,361	\$0	\$695,361
Commission on Hispanic & Latino Affairs	\$3,217	\$0	\$3,217
Commission on Service and Volunteerism	\$2,972	\$0	\$2,972
Development	\$23,457,488	\$138,837	\$23,596,325
Environmental Protection	\$2,801,503	\$0	\$2,801,503
Natural Resources	\$179,175	\$193,327	\$372,502
Secretary of State	\$318,434	\$0	\$318,434
<b>Total General Government</b>	<b>\$27,914,062</b>	<b>\$516,847</b>	<b>\$28,430,909</b>
<b>Health &amp; Human Services</b>			
Aging	\$587,012	\$0	\$587,012
Commission on Minority Health	\$254,201	\$0	\$254,201
Developmental Disabilities	\$13,518,338	\$193,458	\$13,711,796
Embalmers and Funeral Directors Board	\$59,211	\$0	\$59,211
Health	\$8,087,121	\$0	\$8,087,121
Jobs and Family Services	\$25,715,269	\$0	\$25,715,269
Medicaid	\$1,028,849,487	\$0	\$1,028,849,487
Mental Health and Addiction Services	\$6,789,318	\$572,750	\$7,362,067
Opportunities for Ohioans with Disabilities	\$1,039,393	\$0	\$1,039,393
Veterans' Services	\$22,092	\$0	\$22,092
<b>Total Health &amp; Human Services</b>	<b>\$1,084,921,442</b>	<b>\$766,208</b>	<b>\$1,085,687,649</b>

Category	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Attorney General	\$1,268,482	\$0	\$1,268,482
Judiciary/Supreme Court	\$131,722	\$0	\$131,722
Public Defender	\$11,315,157	\$0	\$11,315,157
Public Safety	\$14,526,639	\$0	\$14,526,639
Rehabilitation & Correction	\$11,431,601	\$392,925	\$11,824,526
Youth Services	\$9,799,202	\$0	\$9,799,202
<b>Total Justice &amp; Corrections</b>	<b>\$48,472,803</b>	<b>\$392,925</b>	<b>\$48,865,728</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$87,860,459	\$0	\$87,860,459
<b>Total Revenue Distribution</b>	<b>\$87,860,459</b>	<b>\$0</b>	<b>\$87,860,459</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$40,231,525	\$0	\$40,231,525
Public Works	\$2,760,104	\$11,072,289	\$13,832,393
Transportation	\$12,635,469	\$0	\$12,635,469
<b>Total Transportation &amp; Infrastructure</b>	<b>\$55,627,098</b>	<b>\$11,072,289</b>	<b>\$66,699,387</b>
<b>Total Montgomery County Spending</b>	<b>\$1,943,120,232</b>	<b>\$24,804,319</b>	<b>\$1,967,924,548</b>