



Mercer County

FY 2022

County Seat	Celina	41,274	2020 Population
Square Miles	444	\$54,527	2020 Per Capita Income

Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$3,669	\$0	\$3,669
Development	\$540,000	\$0	\$540,000
Health	\$90,640	\$0	\$90,640
Medicaid	\$149,175	\$0	\$149,175
Mental Health and Addiction Services	\$55,250	\$0	\$55,250
Office of Budget and Management	\$2,208,291	\$0	\$2,208,291
Total COVID-19 Relief	\$3,050,449	\$0	\$3,050,449
Education			
Arts Council	\$4,920	\$0	\$4,920
Education	\$50,777,459	\$0	\$50,777,459
Higher Education	\$0	\$28,146	\$28,146
Ohio History Connection	\$20,913	\$0	\$20,913
Total Education	\$50,803,292	\$28,146	\$50,831,438
General Government			
Administrative Services	\$0	\$73,999	\$73,999
Agriculture	\$2,551,180	\$0	\$2,551,180
Bureau of Workers' Compensation	\$43,916	\$0	\$43,916
Commerce	\$240,235	\$0	\$240,235
Development	\$134,488	\$0	\$134,488
Environmental Protection	\$42,916	\$0	\$42,916
Natural Resources	\$1,064,309	\$566,698	\$1,631,006
Secretary of State	\$53,069	\$0	\$53,069
Total General Government	\$4,130,113	\$640,697	\$4,770,809

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$38,105	\$0	\$38,105
Developmental Disabilities	\$924,664	\$277,075	\$1,201,739
Embalmers and Funeral Directors Board	\$4,450	\$0	\$4,450
Health	\$279,769	\$0	\$279,769
Jobs and Family Services	\$2,049,075	\$0	\$2,049,075
Medicaid	\$35,563,886	\$0	\$35,563,886
Mental Health and Addiction Services	\$1,423,666	\$0	\$1,423,666
Opportunities for Ohioans with Disabilities	\$41,660	\$0	\$41,660
Veterans' Services	\$807	\$0	\$807
Total Health & Human Services	\$40,326,082	\$277,075	\$40,603,157
Justice & Corrections			
Attorney General	\$294,819	\$0	\$294,819
Public Defender	\$271,538	\$0	\$271,538
Public Safety	\$1,143,898	\$0	\$1,143,898
Youth Services	\$316,685	\$0	\$316,685
Total Justice & Corrections	\$2,026,940	\$0	\$2,026,940
Revenue Distribution			
Revenue Distribution	\$4,864,440	\$0	\$4,864,440
Total Revenue Distribution	\$4,864,440	\$0	\$4,864,440
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,541,825	\$0	\$10,541,825
Public Works	\$392,380	\$1,969,286	\$2,361,666
Transportation	\$1,249,293	\$0	\$1,249,293
Total Transportation & Infrastructure	\$12,183,498	\$1,969,286	\$14,152,784
Total Mercer County Spending	\$117,384,814	\$2,915,204	\$120,300,018