



Lucas County

FY 2022

County Seat	Toledo	428,294	2020 Population
Square Miles	343	\$51,024	2020 Per Capita Income

Category	Subsidy	Capital	Total
----------	---------	---------	-------

COVID-19 Relief

Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$55,428	\$0	\$55,428
Bureau of Workers' Compensation	\$405,743	\$0	\$405,743
Development	\$17,430,055	\$0	\$17,430,055
Education	\$399,219	\$0	\$399,219
Health	\$997,464	\$0	\$997,464
Medicaid	\$3,753,314	\$0	\$3,753,314
Mental Health and Addiction Services	\$234,700	\$0	\$234,700
Office of Budget and Management	\$7,930,617	\$0	\$7,930,617
Public Safety	\$192,608	\$0	\$192,608
Rehabilitation & Correction	\$25,507	\$0	\$25,507
Total COVID-19 Relief	\$31,428,079	\$0	\$31,428,079

Education

Arts Council	\$722,127	\$0	\$722,127
Broadcast Educational Media Commission	\$334,377	\$0	\$334,377
Education	\$571,429,993	\$0	\$571,429,993
Higher Education	\$126,010,334	\$8,294,957	\$134,305,291
Ohio Facilities Construction Commission	\$0	\$1,471,620	\$1,471,620
Ohio History Connection	\$4,457	\$0	\$4,457
Total Education	\$698,501,288	\$9,766,577	\$708,267,865

Category	Subsidy	Capital	Total
General Government			
Agriculture	\$826,958	\$0	\$826,958
Air Quality Development Authority	\$15,582	\$0	\$15,582
Bureau of Workers' Compensation	\$64,511	\$0	\$64,511
Commerce	\$683,019	\$0	\$683,019
Commission on Service and Volunteerism	\$800	\$0	\$800
Development	\$3,985,110	\$10,939	\$3,996,049
Environmental Protection	\$2,382,444	\$0	\$2,382,444
Lake Erie Commission	\$38,293	\$0	\$38,293
Natural Resources	\$657,825	\$750,972	\$1,408,797
Public Utilities Commission	\$40,880	\$0	\$40,880
Secretary of State	\$260,469	\$0	\$260,469
Total General Government	\$8,955,891	\$761,911	\$9,717,802
Health & Human Services			
Aging	\$721,018	\$0	\$721,018
Commission on Minority Health	\$325,181	\$0	\$325,181
Developmental Disabilities	\$27,874,092	\$20,900	\$27,894,992
Embalmers and Funeral Directors Board	\$99,870	\$0	\$99,870
Health	\$5,733,267	\$0	\$5,733,267
Jobs and Family Services	\$38,099,343	\$0	\$38,099,343
Medicaid	\$907,719,796	\$0	\$907,719,796
Mental Health and Addiction Services	\$4,360,597	\$1,327,487	\$5,688,084
Nursing Board	\$100,000	\$0	\$100,000
Opportunities for Ohioans with Disabilities	\$718,232	\$0	\$718,232
Veterans' Services	\$17,780	\$0	\$17,780
Total Health & Human Services	\$985,769,176	\$1,348,387	\$987,117,563

Category	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$500	\$500
Attorney General	\$1,293,019	\$0	\$1,293,019
Judiciary/Supreme Court	\$31,016	\$0	\$31,016
Public Defender	\$8,486,060	\$0	\$8,486,060
Public Safety	\$10,614,782	\$93,691	\$10,708,473
Rehabilitation & Correction	\$8,274,884	\$2,157,734	\$10,432,618
Youth Services	\$4,471,603	\$0	\$4,471,603
Total Justice & Corrections	\$33,171,364	\$2,251,925	\$35,423,289
Revenue Distribution			
Revenue Distribution	\$64,385,789	\$0	\$64,385,789
Total Revenue Distribution	\$64,385,789	\$0	\$64,385,789
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$31,157,713	\$0	\$31,157,713
Public Works	\$2,923,845	\$9,580,795	\$12,504,640
Transportation	\$53,973,852	\$0	\$53,973,852
Total Transportation & Infrastructure	\$88,055,410	\$9,580,795	\$97,636,205
Total Lucas County Spending	\$1,910,266,997	\$23,709,595	\$1,933,976,592