



# Licking County

FY 2022

County Seat	Newark	178,100	2020 Population
Square Miles	686	\$50,810	2020 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Adjutant General	\$473	\$0	\$473
Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$18,518	\$0	\$18,518
Bureau of Workers' Compensation	\$71,173	\$0	\$71,173
Development	\$2,646,025	\$0	\$2,646,025
Education	\$490,963	\$0	\$490,963
Health	\$238,355	\$0	\$238,355
Medicaid	\$977,010	\$0	\$977,010
Mental Health and Addiction Services	\$435,750	\$0	\$435,750
Office of Budget and Management	\$6,025,551	\$0	\$6,025,551
<b>Total COVID-19 Relief</b>	<b>\$10,907,242</b>	<b>\$0</b>	<b>\$10,907,242</b>

## Education

Arts Council	\$50,202	\$0	\$50,202
Education	\$157,325,073	\$0	\$157,325,073
Higher Education	\$12,997,044	\$755,889	\$13,752,934
Ohio Facilities Construction Commission	\$0	\$6,875,779	\$6,875,779
Ohio History Connection	\$117,855	\$0	\$117,855
<b>Total Education</b>	<b>\$170,490,174</b>	<b>\$7,631,668</b>	<b>\$178,121,843</b>

Category	Subsidy	Capital	Total
<b>General Government</b>			
Administrative Services	\$0	\$1,672,823	\$1,672,823
Agriculture	\$364,796	\$1,713,334	\$2,078,129
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$114,667	\$0	\$114,667
Commerce	\$249,599	\$299,051	\$548,650
Commission on Service and Volunteerism	\$960	\$0	\$960
Development	\$760,363	\$60,853	\$821,216
Environmental Protection	\$421,909	\$0	\$421,909
Natural Resources	\$5,430	\$309,351	\$314,781
Public Utilities Commission	\$6,300	\$0	\$6,300
Secretary of State	\$121,373	\$0	\$121,373
<b>Total General Government</b>	<b>\$2,045,497</b>	<b>\$4,055,412</b>	<b>\$6,100,908</b>
<b>Health &amp; Human Services</b>			
Aging	\$156,067	\$0	\$156,067
Developmental Disabilities	\$18,987,734	\$166,500	\$19,154,234
Embalmers and Funeral Directors Board	\$4,000	\$0	\$4,000
Health	\$635,750	\$0	\$635,750
Jobs and Family Services	\$9,224,471	\$0	\$9,224,471
Medicaid	\$233,037,246	\$0	\$233,037,246
Mental Health and Addiction Services	\$2,684,029	\$0	\$2,684,029
Opportunities for Ohioans with Disabilities	\$508,701	\$0	\$508,701
Veterans' Services	\$5,870	\$0	\$5,870
<b>Total Health &amp; Human Services</b>	<b>\$265,243,868</b>	<b>\$166,500</b>	<b>\$265,410,368</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$0	\$511,470	\$511,470
Attorney General	\$297,151	\$0	\$297,151
Public Defender	\$2,100,635	\$0	\$2,100,635
Public Safety	\$3,795,848	\$32,470	\$3,828,318
Rehabilitation & Correction	\$1,285,348	\$0	\$1,285,348
Youth Services	\$314,037	\$0	\$314,037
<b>Total Justice &amp; Corrections</b>	<b>\$7,793,019</b>	<b>\$543,940</b>	<b>\$8,336,959</b>

Category	Subsidy	Capital	Total
<b>Revenue Distribution</b>			
Revenue Distribution	\$17,860,249	\$0	\$17,860,249
<b>Total Revenue Distribution</b>	<b>\$17,860,249</b>	<b>\$0</b>	<b>\$17,860,249</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$18,358,091	\$0	\$18,358,091
Public Works	\$366,750	\$3,158,056	\$3,524,806
Transportation	\$6,459,540	\$0	\$6,459,540
<b>Total Transportation &amp; Infrastructure</b>	<b>\$25,184,381</b>	<b>\$3,158,056</b>	<b>\$28,342,437</b>
<b>Total Licking County Spending</b>	<b>\$499,524,430</b>	<b>\$15,555,576</b>	<b>\$515,080,003</b>