



# Knox County

FY 2022

County Seat	Mount Vernon	62,423	2020 Population
Square Miles	532	\$47,964	2020 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Adjutant General	\$3,015	\$0	\$3,015
Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$69,599	\$0	\$69,599
Bureau of Workers' Compensation	\$72,506	\$0	\$72,506
Development	\$340,000	\$0	\$340,000
Education	\$6,759	\$0	\$6,759
Health	\$136,731	\$0	\$136,731
Medicaid	\$438,612	\$0	\$438,612
Mental Health and Addiction Services	\$45,000	\$0	\$45,000
Office of Budget and Management	\$3,279,721	\$0	\$3,279,721
Rehabilitation & Correction	\$2,459	\$0	\$2,459
<b>Total COVID-19 Relief</b>	<b>\$4,397,826</b>	<b>\$0</b>	<b>\$4,397,826</b>
<b>Education</b>			
Arts Council	\$61,019	\$0	\$61,019
Education	\$50,801,421	\$0	\$50,801,421
Higher Education	\$1,573,266	\$0	\$1,573,266
<b>Total Education</b>	<b>\$52,435,706</b>	<b>\$0</b>	<b>\$52,435,706</b>
<b>General Government</b>			
Agriculture	\$312,565	\$563,350	\$875,915
Bureau of Workers' Compensation	\$29,500	\$0	\$29,500
Commerce	\$119,486	\$0	\$119,486
Development	\$369,939	\$0	\$369,939
Environmental Protection	\$39,622	\$0	\$39,622
Natural Resources	\$1,734,238	\$175,502	\$1,909,740
Secretary of State	\$71,073	\$0	\$71,073
<b>Total General Government</b>	<b>\$2,676,423</b>	<b>\$738,852</b>	<b>\$3,415,275</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$101,588	\$0	\$101,588
Developmental Disabilities	\$1,796,266	\$20,900	\$1,817,166
Embalmers and Funeral Directors Board	\$37,281	\$0	\$37,281
Health	\$272,543	\$0	\$272,543
Jobs and Family Services	\$3,201,428	\$0	\$3,201,428
Medicaid	\$105,246,083	\$0	\$105,246,083
Mental Health and Addiction Services	\$25,156	\$0	\$25,156
Opportunities for Ohioans with Disabilities	\$69,853	\$0	\$69,853
Veterans' Services	\$1,000	\$0	\$1,000
<b>Total Health &amp; Human Services</b>	<b>\$110,751,198</b>	<b>\$20,900</b>	<b>\$110,772,098</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$330,561	\$0	\$330,561
Public Defender	\$779,495	\$0	\$779,495
Public Safety	\$1,721,205	\$0	\$1,721,205
Rehabilitation & Correction	\$704,893	\$0	\$704,893
Youth Services	\$329,051	\$0	\$329,051
<b>Total Justice &amp; Corrections</b>	<b>\$3,865,205</b>	<b>\$0</b>	<b>\$3,865,205</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$6,276,680	\$0	\$6,276,680
<b>Total Revenue Distribution</b>	<b>\$6,276,680</b>	<b>\$0</b>	<b>\$6,276,680</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$10,661,738	\$0	\$10,661,738
Public Works	\$524,425	\$864,487	\$1,388,912
Transportation	\$4,438,770	\$0	\$4,438,770
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,624,933</b>	<b>\$864,487</b>	<b>\$16,489,420</b>
<b>Total Knox County Spending</b>	<b>\$196,027,971</b>	<b>\$1,624,239</b>	<b>\$197,652,211</b>