



Holmes County

FY 2022

County Seat	Millersburg	44,004	2020 Population
Square Miles	424	\$48,118	2020 Per Capita Income

Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Development	\$110,098	\$0	\$110,098
Health	\$66,184	\$0	\$66,184
Medicaid	\$139,813	\$0	\$139,813
Office of Budget and Management	\$2,193,485	\$0	\$2,193,485
Total COVID-19 Relief	\$2,513,004	\$0	\$2,513,004
Education			
Arts Council	\$24,716	\$0	\$24,716
Education	\$19,946,786	\$0	\$19,946,786
Ohio Facilities Construction Commission	\$0	\$849,048	\$849,048
Total Education	\$19,971,502	\$849,048	\$20,820,550
General Government			
Administrative Services	\$0	\$18,500	\$18,500
Agriculture	\$359,211	\$0	\$359,211
Bureau of Workers' Compensation	\$11,604	\$0	\$11,604
Commerce	\$56,702	\$0	\$56,702
Development	\$160,136	\$0	\$160,136
Environmental Protection	\$33,185	\$0	\$33,185
Natural Resources	\$560	\$555,984	\$556,544
Secretary of State	\$56,367	\$0	\$56,367
Total General Government	\$677,765	\$574,484	\$1,252,249

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$47,392	\$0	\$47,392
Developmental Disabilities	\$109,391	\$351,658	\$461,049
Embalmers and Funeral Directors Board	\$3,800	\$0	\$3,800
Health	\$135,200	\$0	\$135,200
Jobs and Family Services	\$1,881,365	\$0	\$1,881,365
Medicaid	\$33,281,907	\$0	\$33,281,907
Mental Health and Addiction Services	\$6,417	\$500,000	\$506,417
Veterans' Services	\$500	\$0	\$500
Total Health & Human Services	\$35,465,972	\$851,658	\$36,317,630
Justice & Corrections			
Attorney General	\$92,641	\$0	\$92,641
Judiciary/Supreme Court	\$9,422	\$0	\$9,422
Public Defender	\$375,221	\$0	\$375,221
Public Safety	\$307,801	\$0	\$307,801
Rehabilitation & Correction	\$134,988	\$0	\$134,988
Youth Services	\$210,660	\$0	\$210,660
Total Justice & Corrections	\$1,130,733	\$0	\$1,130,733
Revenue Distribution			
Revenue Distribution	\$3,801,214	\$0	\$3,801,214
Total Revenue Distribution	\$3,801,214	\$0	\$3,801,214
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,395,132	\$0	\$8,395,132
Public Works	\$0	\$1,712,000	\$1,712,000
Transportation	\$3,503,187	\$0	\$3,503,187
Total Transportation & Infrastructure	\$11,898,319	\$1,712,000	\$13,610,319
Total Holmes County Spending	\$75,458,509	\$3,987,190	\$79,445,701