



Highland County

FY 2022

County Seat	Hillsboro	43,304	2020 Population
Square Miles	554	\$41,094	2020 Per Capita Income

Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$3,636	\$0	\$3,636
Development	\$1,052,020	\$0	\$1,052,020
Education	\$81,649	\$0	\$81,649
Health	\$69,768	\$0	\$69,768
Medicaid	\$327,342	\$0	\$327,342
Mental Health and Addiction Services	\$50,000	\$0	\$50,000
Office of Budget and Management	\$2,031,823	\$0	\$2,031,823
Total COVID-19 Relief	\$3,619,662	\$0	\$3,619,662
Education			
Arts Council	\$42,000	\$0	\$42,000
Education	\$65,472,244	\$0	\$65,472,244
Higher Education	\$139,675	\$1,222,398	\$1,362,073
Ohio Facilities Construction Commission	\$0	\$49,967	\$49,967
Ohio History Connection	\$56,987	\$0	\$56,987
Total Education	\$65,710,906	\$1,272,365	\$66,983,271
General Government			
Agriculture	\$139,439	\$50,000	\$189,439
Commerce	\$109,813	\$0	\$109,813
Commission on Service and Volunteerism	\$2,000	\$0	\$2,000
Development	\$321,229	\$0	\$321,229
Environmental Protection	\$36,950	\$0	\$36,950
Natural Resources	\$57,682	\$429,922	\$487,604
Secretary of State	\$51,582	\$0	\$51,582
Total General Government	\$718,695	\$479,922	\$1,198,617

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$86,497	\$0	\$86,497
Developmental Disabilities	\$736,065	\$190,900	\$926,965
Embalmers and Funeral Directors Board	\$1,500	\$0	\$1,500
Health	\$834,417	\$0	\$834,417
Jobs and Family Services	\$3,300,952	\$0	\$3,300,952
Medicaid	\$78,168,117	\$0	\$78,168,117
Mental Health and Addiction Services	\$2,954	\$0	\$2,954
Opportunities for Ohioans with Disabilities	\$42,980	\$0	\$42,980
Veterans' Services	\$1,000	\$0	\$1,000
Total Health & Human Services	\$83,174,482	\$190,900	\$83,365,382
Justice & Corrections			
Attorney General	\$248,468	\$0	\$248,468
Public Defender	\$293,951	\$0	\$293,951
Public Safety	\$784,023	\$0	\$784,023
Rehabilitation & Correction	\$596,272	\$0	\$596,272
Total Justice & Corrections	\$1,922,714	\$0	\$1,922,714
Revenue Distribution			
Revenue Distribution	\$4,320,861	\$0	\$4,320,861
Total Revenue Distribution	\$4,320,861	\$0	\$4,320,861
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$8,941,523	\$0	\$8,941,523
Public Works	\$0	\$1,100,000	\$1,100,000
Transportation	\$2,031,575	\$0	\$2,031,575
Total Transportation & Infrastructure	\$10,973,098	\$1,100,000	\$12,073,098
Total Highland County Spending	\$170,440,418	\$3,043,187	\$173,483,603