



Erie County

FY 2022

County Seat	Sandusky	73,719	2020 Population
Square Miles	264	\$56,732	2020 Per Capita Income

Category	Subsidy	Capital	Total
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COVID-19 Relief

Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$77,188	\$0	\$77,188
Development	\$5,914,739	\$0	\$5,914,739
Education	\$178,218	\$0	\$178,218
Health	\$144,585	\$0	\$144,585
Medicaid	\$392,204	\$0	\$392,204
Office of Budget and Management	\$2,893,557	\$0	\$2,893,557
Total COVID-19 Relief	\$9,603,915	\$0	\$9,603,915

Education

Arts Council	\$55,610	\$0	\$55,610
Education	\$74,561,798	\$0	\$74,561,798
Higher Education	\$1,304,578	\$0	\$1,304,578
Ohio Facilities Construction Commission	\$0	\$5,707,939	\$5,707,939
Ohio History Connection	\$1,855	\$0	\$1,855
Total Education	\$75,923,841	\$5,707,939	\$81,631,780

Category	Subsidy	Capital	Total
General Government			
Administrative Services	\$0	\$66,195	\$66,195
Agriculture	\$2,298,247	\$19,902	\$2,318,148
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$25,770	\$0	\$25,770
Commerce	\$236,535	\$0	\$236,535
Commission on Service and Volunteerism	\$836	\$0	\$836
Development	\$175,164	\$0	\$175,164
Environmental Protection	\$870,550	\$0	\$870,550
Natural Resources	\$1,491,847	\$4,747,431	\$6,239,278
Public Utilities Commission	\$6,623	\$0	\$6,623
Secretary of State	\$89,136	\$0	\$89,136
Total General Government	\$5,194,808	\$4,833,528	\$10,028,335
Health & Human Services			
Aging	\$125,789	\$0	\$125,789
Developmental Disabilities	\$2,594,473	\$0	\$2,594,473
Embalmers and Funeral Directors Board	\$2,483	\$0	\$2,483
Health	\$887,366	\$0	\$887,366
Jobs and Family Services	\$3,934,273	\$0	\$3,934,273
Medicaid	\$94,013,818	\$0	\$94,013,818
Mental Health and Addiction Services	\$1,824,388	\$0	\$1,824,388
Opportunities for Ohioans with Disabilities	\$399,400	\$0	\$399,400
Veterans' Services	\$4,698	\$2,427,681	\$2,432,380
Total Health & Human Services	\$103,786,688	\$2,427,681	\$106,214,370
Justice & Corrections			
Attorney General	\$325,544	\$0	\$325,544
Judiciary/Supreme Court	\$154,473	\$0	\$154,473
Public Defender	\$1,217,963	\$0	\$1,217,963
Public Safety	\$1,817,418	\$8,112	\$1,825,530
Rehabilitation & Correction	\$647,927	\$0	\$647,927
Youth Services	\$1,884,589	\$110,347	\$1,994,935
Total Justice & Corrections	\$6,047,914	\$118,459	\$6,166,372

Category	Subsidy	Capital	Total
Revenue Distribution			
Revenue Distribution	\$9,673,440	\$0	\$9,673,440
Total Revenue Distribution	\$9,673,440	\$0	\$9,673,440
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,255,252	\$0	\$10,255,252
Public Works	\$84,500	\$887,750	\$972,250
Transportation	\$8,130,745	\$0	\$8,130,745
Total Transportation & Infrastructure	\$18,470,497	\$887,750	\$19,358,247
Total Erie County Spending	\$228,701,103	\$13,975,357	\$242,676,463