



# Delaware County

FY 2022

County Seat	Delaware	213,554	2020 Population
Square Miles	450	\$79,382	2020 Per Capita Income

Category	Subsidy	Capital	Total
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## COVID-19 Relief

Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$39,500	\$0	\$39,500
Bureau of Workers' Compensation	\$108,113	\$0	\$108,113
Development	\$1,996,252	\$0	\$1,996,252
Education	\$31,035	\$0	\$31,035
Health	\$316,789	\$0	\$316,789
Medicaid	\$580,632	\$0	\$580,632
Mental Health and Addiction Services	\$175,050	\$0	\$175,050
Office of Budget and Management	\$10,062,946	\$0	\$10,062,946
<b>Total COVID-19 Relief</b>	<b>\$13,313,741</b>	<b>\$0</b>	<b>\$13,313,741</b>

## Education

Arts Council	\$100,543	\$0	\$100,543
Education	\$89,901,466	\$0	\$89,901,466
Higher Education	\$1,067,778	\$0	\$1,067,778
Ohio Facilities Construction Commission	\$0	\$1,237,207	\$1,237,207
<b>Total Education</b>	<b>\$91,069,787</b>	<b>\$1,237,207</b>	<b>\$92,306,994</b>

## General Government

Agriculture	\$428,916	\$557,960	\$986,876
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$154,135	\$0	\$154,135
Commerce	\$197,917	\$0	\$197,917
Development	\$402,329	\$0	\$402,329
Environmental Protection	\$273,120	\$0	\$273,120
Natural Resources	\$2,473,625	\$5,062,865	\$7,536,490
Secretary of State	\$152,290	\$0	\$152,290
<b>Total General Government</b>	<b>\$4,082,432</b>	<b>\$5,620,825</b>	<b>\$9,703,257</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$163,306	\$0	\$163,306
Developmental Disabilities	\$5,974,587	\$544,145	\$6,518,732
Embalmers and Funeral Directors Board	\$13,874	\$0	\$13,874
Health	\$639,766	\$0	\$639,766
Jobs and Family Services	\$3,894,188	\$0	\$3,894,188
Medicaid	\$139,143,140	\$0	\$139,143,140
Mental Health and Addiction Services	\$2,066,072	\$0	\$2,066,072
Opportunities for Ohioans with Disabilities	\$397,075	\$0	\$397,075
Veterans' Services	\$2,278	\$0	\$2,278
<b>Total Health &amp; Human Services</b>	<b>\$152,294,286</b>	<b>\$544,145</b>	<b>\$152,838,431</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$643,412	\$0	\$643,412
Public Defender	\$1,628,748	\$0	\$1,628,748
Public Safety	\$5,895,025	\$325,163	\$6,220,188
Rehabilitation & Correction	\$340,484	\$0	\$340,484
Youth Services	\$779,322	\$0	\$779,322
<b>Total Justice &amp; Corrections</b>	<b>\$9,286,991</b>	<b>\$325,163</b>	<b>\$9,612,154</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$23,665,121	\$0	\$23,665,121
<b>Total Revenue Distribution</b>	<b>\$23,665,121</b>	<b>\$0</b>	<b>\$23,665,121</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$15,319,357	\$0	\$15,319,357
Public Works	\$703,598	\$2,636,745	\$3,340,343
Transportation	\$3,613,153	\$0	\$3,613,153
<b>Total Transportation &amp; Infrastructure</b>	<b>\$19,636,108</b>	<b>\$2,636,745</b>	<b>\$22,272,853</b>
<b>Total Delaware County Spending</b>	<b>\$313,348,466</b>	<b>\$10,364,085</b>	<b>\$323,712,552</b>