



Clermont County

FY 2022

County Seat	Batavia	207,449	2020 Population
Square Miles	470	\$60,535	2020 Per Capita Income

Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$53,397	\$0	\$53,397
Development	\$1,280,000	\$0	\$1,280,000
Education	\$302,006	\$0	\$302,006
Health	\$273,085	\$0	\$273,085
Medicaid	\$1,084,614	\$0	\$1,084,614
Mental Health and Addiction Services	\$117,750	\$0	\$117,750
Office of Budget and Management	\$12,261,735	\$0	\$12,261,735
Total COVID-19 Relief	\$15,376,011	\$0	\$15,376,011
Education			
Arts Council	\$13,222	\$0	\$13,222
Education	\$165,931,747	\$0	\$165,931,747
Higher Education	\$228,244	\$0	\$228,244
Ohio Facilities Construction Commission	\$0	\$10,895,159	\$10,895,159
Total Education	\$166,173,213	\$10,895,159	\$177,068,372
General Government			
Agriculture	\$337,235	\$0	\$337,235
Bureau of Workers' Compensation	\$64,036	\$0	\$64,036
Commerce	\$187,596	\$0	\$187,596
Development	\$184,303	\$235,071	\$419,374
Environmental Protection	\$191,082	\$0	\$191,082
Natural Resources	\$1,284,152	\$227,111	\$1,511,263
Secretary of State	\$136,015	\$0	\$136,015
Total General Government	\$2,384,419	\$462,182	\$2,846,601

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$172,620	\$0	\$172,620
Developmental Disabilities	\$5,659,768	\$218,177	\$5,877,945
Embalmers and Funeral Directors Board	\$6,134	\$0	\$6,134
Health	\$312,712	\$0	\$312,712
Jobs and Family Services	\$7,174,021	\$0	\$7,174,021
Medicaid	\$257,637,021	\$0	\$257,637,021
Mental Health and Addiction Services	\$3,040,518	\$0	\$3,040,518
Opportunities for Ohioans with Disabilities	\$55,569	\$0	\$55,569
Veterans' Services	\$13,467	\$0	\$13,467
Total Health & Human Services	\$274,071,830	\$218,177	\$274,290,007
Justice & Corrections			
Attorney General	\$246,668	\$0	\$246,668
Judiciary/Supreme Court	\$155,000	\$0	\$155,000
Public Defender	\$2,522,591	\$0	\$2,522,591
Public Safety	\$5,823,507	\$0	\$5,823,507
Rehabilitation & Correction	\$672,336	\$0	\$672,336
Youth Services	\$1,397,947	\$0	\$1,397,947
Total Justice & Corrections	\$10,818,049	\$0	\$10,818,049
Revenue Distribution			
Revenue Distribution	\$23,399,786	\$0	\$23,399,786
Total Revenue Distribution	\$23,399,786	\$0	\$23,399,786
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$13,446,885	\$0	\$13,446,885
Public Works	\$61,250	\$3,762,220	\$3,823,470
Transportation	\$7,982,180	\$0	\$7,982,180
Total Transportation & Infrastructure	\$21,490,315	\$3,762,220	\$25,252,535
Total Clermont County Spending	\$513,713,623	\$15,337,738	\$529,051,360