



Brown County

FY 2022

| | | | |
|--------------|------------|----------|------------------------|
| County Seat | Georgetown | 43,414 | 2020 Population |
| Square Miles | 496 | \$42,275 | 2020 Per Capita Income |

| Category | Subsidy | Capital | Total |
|----------|---------|---------|-------|
|----------|---------|---------|-------|

COVID-19 Relief

| | | | |
|--------------------------------------|--------------------|------------|--------------------|
| Agriculture | \$3,424 | \$0 | \$3,424 |
| Development | \$2,936,638 | \$0 | \$2,936,638 |
| Education | \$20,972 | \$0 | \$20,972 |
| Health | \$70,356 | \$0 | \$70,356 |
| Medicaid | \$332,234 | \$0 | \$332,234 |
| Mental Health and Addiction Services | \$18,250 | \$0 | \$18,250 |
| Office of Budget and Management | \$2,019,565 | \$0 | \$2,019,565 |
| Total COVID-19 Relief | \$5,401,439 | \$0 | \$5,401,439 |

Education

| | | | |
|-------------------------|---------------------|------------|---------------------|
| Arts Council | \$4,291 | \$0 | \$4,291 |
| Education | \$57,486,540 | \$0 | \$57,486,540 |
| Ohio History Connection | \$137,868 | \$0 | \$137,868 |
| Total Education | \$57,628,699 | \$0 | \$57,628,699 |

General Government

| | | | |
|---------------------------------|------------------|--------------------|--------------------|
| Administrative Services | \$0 | \$29,195 | \$29,195 |
| Agriculture | \$147,611 | \$0 | \$147,611 |
| Bureau of Workers' Compensation | \$15,528 | \$0 | \$15,528 |
| Commerce | \$122,588 | \$0 | \$122,588 |
| Development | \$26,180 | \$986,496 | \$1,012,676 |
| Environmental Protection | \$28,202 | \$0 | \$28,202 |
| Natural Resources | \$238 | \$768,518 | \$768,756 |
| Secretary of State | \$62,662 | \$0 | \$62,662 |
| Total General Government | \$403,009 | \$1,784,209 | \$2,187,218 |

| Category | Subsidy | Capital | Total |
|--|----------------------|--------------------|----------------------|
| Health & Human Services | | | |
| Aging | \$88,992 | \$0 | \$88,992 |
| Developmental Disabilities | \$1,753,528 | \$0 | \$1,753,528 |
| Embalmers and Funeral Directors Board | \$1,650 | \$0 | \$1,650 |
| Health | \$140,142 | \$0 | \$140,142 |
| Jobs and Family Services | \$3,043,605 | \$0 | \$3,043,605 |
| Medicaid | \$78,732,985 | \$0 | \$78,732,985 |
| Mental Health and Addiction Services | \$788,678 | \$0 | \$788,678 |
| Opportunities for Ohioans with Disabilities | \$102,295 | \$0 | \$102,295 |
| Veterans' Services | \$1,500 | \$780,529 | \$782,029 |
| Total Health & Human Services | \$84,653,375 | \$780,529 | \$85,433,904 |
| Justice & Corrections | | | |
| Attorney General | \$85,668 | \$0 | \$85,668 |
| Judiciary/Supreme Court | \$2,585 | \$0 | \$2,585 |
| Public Defender | \$306,811 | \$0 | \$306,811 |
| Public Safety | \$423,921 | \$0 | \$423,921 |
| Rehabilitation & Correction | \$356,511 | \$0 | \$356,511 |
| Youth Services | \$422,608 | \$0 | \$422,608 |
| Total Justice & Corrections | \$1,598,104 | \$0 | \$1,598,104 |
| Revenue Distribution | | | |
| Revenue Distribution | \$3,710,918 | \$0 | \$3,710,918 |
| Total Revenue Distribution | \$3,710,918 | \$0 | \$3,710,918 |
| Transportation & Infrastructure | | | |
| Highway Distributions to Local Governments | \$8,823,753 | \$0 | \$8,823,753 |
| Public Works | \$317,408 | \$986,508 | \$1,303,916 |
| Transportation | \$4,631,347 | \$0 | \$4,631,347 |
| Total Transportation & Infrastructure | \$13,772,508 | \$986,508 | \$14,759,016 |
| Total Brown County Spending | \$167,168,052 | \$3,551,246 | \$170,719,300 |