



Belmont County

FY 2022

County Seat	Saint Clairsville	65,932	2020 Population
Square Miles	534	\$43,354	2020 Per Capita Income

Category	Subsidy	Capital	Total
COVID-19 Relief			
Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$8,042	\$0	\$8,042
Bureau of Workers' Compensation	\$28,800	\$0	\$28,800
Development	\$2,603,578	\$0	\$2,603,578
Education	\$1,079,831	\$0	\$1,079,831
Health	\$158,782	\$0	\$158,782
Medicaid	\$456,155	\$0	\$456,155
Mental Health and Addiction Services	\$65,750	\$0	\$65,750
Office of Budget and Management	\$3,837,780	\$0	\$3,837,780
Public Safety	\$61,911	\$0	\$61,911
Total COVID-19 Relief	\$8,304,053	\$0	\$8,304,053
Education			
Arts Council	\$32,347	\$0	\$32,347
Education	\$62,322,797	\$0	\$62,322,797
Higher Education	\$4,045,311	\$821,394	\$4,866,705
Total Education	\$66,400,455	\$821,394	\$67,221,849
General Government			
Agriculture	\$178,118	\$0	\$178,118
Bureau of Workers' Compensation	\$30,821	\$0	\$30,821
Commerce	\$128,745	\$0	\$128,745
Development	\$609,838	\$0	\$609,838
Environmental Protection	\$40,876	\$0	\$40,876
Natural Resources	\$124,400	\$268,642	\$393,042
Secretary of State	\$72,308	\$0	\$72,308
Total General Government	\$1,185,106	\$268,642	\$1,453,748

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$78,751	\$0	\$78,751
Developmental Disabilities	\$5,630,661	\$0	\$5,630,661
Embalmers and Funeral Directors Board	\$1,000	\$0	\$1,000
Health	\$118,950	\$0	\$118,950
Jobs and Family Services	\$4,288,198	\$0	\$4,288,198
Medicaid	\$108,513,570	\$0	\$108,513,570
Mental Health and Addiction Services	\$2,277,441	\$0	\$2,277,441
Opportunities for Ohioans with Disabilities	\$50,189	\$0	\$50,189
Veterans' Services	\$298	\$0	\$298
Total Health & Human Services	\$120,959,058	\$0	\$120,959,058
Justice & Corrections			
Attorney General	\$621,476	\$0	\$621,476
Public Defender	\$891,728	\$0	\$891,728
Public Safety	\$4,576,894	\$0	\$4,576,894
Rehabilitation & Correction	\$552,602	\$505,416	\$1,058,018
Youth Services	\$1,666,194	\$0	\$1,666,194
Total Justice & Corrections	\$8,308,894	\$505,416	\$8,814,310
Revenue Distribution			
Revenue Distribution	\$7,958,781	\$0	\$7,958,781
Total Revenue Distribution	\$7,958,781	\$0	\$7,958,781
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$10,680,301	\$0	\$10,680,301
Public Works	\$0	\$4,185,331	\$4,185,331
Transportation	\$10,781,362	\$0	\$10,781,362
Total Transportation & Infrastructure	\$21,461,663	\$4,185,331	\$25,646,994
Total Belmont County Spending	\$234,578,010	\$5,780,783	\$240,358,792