



Ashtabula County

FY 2022

County Seat	Jefferson	96,513	2020 Population
Square Miles	709	\$43,597	2020 Per Capita Income

Category	Subsidy	Capital	Total
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COVID-19 Relief

Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$27,776	\$0	\$27,776
Development	\$3,185,545	\$0	\$3,185,545
Education	\$23,040	\$0	\$23,040
Health	\$230,808	\$0	\$230,808
Medicaid	\$806,376	\$0	\$806,376
Office of Budget and Management	\$5,113,382	\$0	\$5,113,382
Total COVID-19 Relief	\$9,390,351	\$0	\$9,390,351

Education

Arts Council	\$32,294	\$0	\$32,294
Education	\$104,237,456	\$0	\$104,237,456
Higher Education	\$333,307	\$0	\$333,307
Ohio Facilities Construction Commission	\$0	\$87,389	\$87,389
Total Education	\$104,603,057	\$87,389	\$104,690,446

General Government

Agriculture	\$153,525	\$0	\$153,525
Bureau of Workers' Compensation	\$77,949	\$0	\$77,949
Commerce	\$326,214	\$0	\$326,214
Development	\$278,695	\$30,106	\$308,801
Environmental Protection	\$56,852	\$0	\$56,852
Natural Resources	\$380,595	\$278,918	\$659,512
Secretary of State	\$82,509	\$0	\$82,509
Total General Government	\$1,356,339	\$309,024	\$1,665,362

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$145,867	\$0	\$145,867
Developmental Disabilities	\$6,745,588	\$0	\$6,745,588
Embalmers and Funeral Directors Board	\$9,365	\$0	\$9,365
Health	\$515,069	\$0	\$515,069
Jobs and Family Services	\$8,304,725	\$0	\$8,304,725
Medicaid	\$192,776,101	\$0	\$192,776,101
Mental Health and Addiction Services	\$1,435,132	\$0	\$1,435,132
Opportunities for Ohioans with Disabilities	\$23,038	\$0	\$23,038
Veterans' Services	\$7,427	\$0	\$7,427
Total Health & Human Services	\$209,962,312	\$0	\$209,962,312
Justice & Corrections			
Attorney General	\$239,986	\$0	\$239,986
Judiciary/Supreme Court	\$108,374	\$0	\$108,374
Public Defender	\$1,209,162	\$0	\$1,209,162
Public Safety	\$2,363,414	\$0	\$2,363,414
Rehabilitation & Correction	\$746,969	\$0	\$746,969
Youth Services	\$1,485,839	\$0	\$1,485,839
Total Justice & Corrections	\$6,153,744	\$0	\$6,153,744
Revenue Distribution			
Revenue Distribution	\$12,406,075	\$0	\$12,406,075
Total Revenue Distribution	\$12,406,075	\$0	\$12,406,075
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$13,307,721	\$0	\$13,307,721
Public Works	\$228,400	\$2,469,200	\$2,697,600
Transportation	\$7,696,838	\$0	\$7,696,838
Total Transportation & Infrastructure	\$21,232,959	\$2,469,200	\$23,702,159
Total Ashtabula County Spending	\$365,104,837	\$2,865,613	\$367,970,449