



# Ashland County

FY 2022

County Seat	Ashland	53,362	2020 Population
Square Miles	403	\$43,041	2020 Per Capita Income

Category	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Agriculture	\$3,424	\$0	\$3,424
Bureau of Workers' Compensation	\$8,480	\$0	\$8,480
Development	\$337,587	\$0	\$337,587
Education	\$71,857	\$0	\$71,857
Health	\$125,358	\$0	\$125,358
Medicaid	\$248,999	\$0	\$248,999
Mental Health and Addiction Services	\$72,250	\$0	\$72,250
Office of Budget and Management	\$2,623,815	\$0	\$2,623,815
Rehabilitation & Correction	\$42,614	\$0	\$42,614
<b>Total COVID-19 Relief</b>	<b>\$3,534,384</b>	<b>\$0</b>	<b>\$3,534,384</b>
<b>Education</b>			
Arts Council	\$68,254	\$0	\$68,254
Education	\$49,828,749	\$0	\$49,828,749
Higher Education	\$2,400,552	\$0	\$2,400,552
Ohio Facilities Construction Commission	\$0	\$531,124	\$531,124
<b>Total Education</b>	<b>\$52,297,555</b>	<b>\$531,124</b>	<b>\$52,828,679</b>
<b>General Government</b>			
Agriculture	\$262,739	\$0	\$262,739
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$88,197	\$0	\$88,197
Commerce	\$89,041	\$0	\$89,041
Development	\$266,609	\$248,477	\$515,086
Environmental Protection	\$45,772	\$0	\$45,772
Natural Resources	\$137,081	\$1,715,036	\$1,852,117
Public Utilities Commission	\$5,000	\$0	\$5,000
Secretary of State	\$56,645	\$0	\$56,645
<b>Total General Government</b>	<b>\$951,184</b>	<b>\$1,963,513</b>	<b>\$2,914,697</b>

Category	Subsidy	Capital	Total
<b>Health &amp; Human Services</b>			
Aging	\$88,611	\$0	\$88,611
Developmental Disabilities	\$945,957	\$278,650	\$1,224,607
Embalmers and Funeral Directors Board	\$943	\$0	\$943
Health	\$120,696	\$0	\$120,696
Jobs and Family Services	\$2,301,043	\$0	\$2,301,043
Medicaid	\$59,689,241	\$0	\$59,689,241
Mental Health and Addiction Services	\$2,238,710	\$0	\$2,238,710
Nursing Board	\$200,000	\$0	\$200,000
Opportunities for Ohioans with Disabilities	\$43,236	\$0	\$43,236
Veterans' Services	\$1,155	\$0	\$1,155
<b>Total Health &amp; Human Services</b>	<b>\$65,629,592</b>	<b>\$278,650</b>	<b>\$65,908,242</b>
<b>Justice &amp; Corrections</b>			
Attorney General	\$407,635	\$0	\$407,635
Public Defender	\$476,834	\$0	\$476,834
Public Safety	\$544,377	\$0	\$544,377
Rehabilitation & Correction	\$324,496	\$0	\$324,496
Youth Services	\$373,818	\$0	\$373,818
<b>Total Justice &amp; Corrections</b>	<b>\$2,127,160</b>	<b>\$0</b>	<b>\$2,127,160</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$5,716,943	\$0	\$5,716,943
<b>Total Revenue Distribution</b>	<b>\$5,716,943</b>	<b>\$0</b>	<b>\$5,716,943</b>
<b>Transportation &amp; Infrastructure</b>			
Highway Distributions to Local Governments	\$9,713,114	\$0	\$9,713,114
Public Works	\$793,200	\$500,000	\$1,293,200
Transportation	\$4,617,006	\$0	\$4,617,006
<b>Total Transportation &amp; Infrastructure</b>	<b>\$15,123,320</b>	<b>\$500,000</b>	<b>\$15,623,320</b>
<b>Total Ashland County Spending</b>	<b>\$145,380,138</b>	<b>\$3,273,287</b>	<b>\$148,653,427</b>