



Allen County

FY 2022

County Seat	Lima	101,980	2020 Population
Square Miles	410	\$46,500	2020 Per Capita Income

Category	Subsidy	Capital	Total
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COVID-19 Relief

Adjutant General	\$4,813	\$0	\$4,813
Agriculture	\$3,424	\$0	\$3,424
Attorney General	\$83,272	\$0	\$83,272
Bureau of Workers' Compensation	\$38,533	\$0	\$38,533
Development	\$7,386,500	\$0	\$7,386,500
Education	\$149,494	\$0	\$149,494
Health	\$152,152	\$0	\$152,152
Medicaid	\$667,920	\$0	\$667,920
Mental Health and Addiction Services	\$148,539	\$0	\$148,539
Office of Budget and Management	\$3,853,717	\$0	\$3,853,717
Rehabilitation & Correction	\$10,039	\$0	\$10,039
Total COVID-19 Relief	\$12,498,403	\$0	\$12,498,403

Education

Arts Council	\$21,784	\$0	\$21,784
Education	\$119,736,684	\$0	\$119,736,684
Higher Education	\$13,502,041	\$1,564,680	\$15,066,721
Ohio Facilities Construction Commission	\$0	\$1,510,332	\$1,510,332
Total Education	\$133,260,509	\$3,075,012	\$136,335,521

General Government

Agriculture	\$2,656,108	\$280,168	\$2,936,276
Bureau of Workers' Compensation	\$74,388	\$0	\$74,388
Commerce	\$170,389	\$0	\$170,389
Development	\$1,451,151	\$0	\$1,451,151
Environmental Protection	\$651,112	\$0	\$651,112
Natural Resources	\$1,920,226	\$40,877	\$1,961,103
Secretary of State	\$76,120	\$0	\$76,120
Total General Government	\$6,999,494	\$321,045	\$7,320,539

Category	Subsidy	Capital	Total
Health & Human Services			
Aging	\$99,272	\$0	\$99,272
Developmental Disabilities	\$2,138,587	\$38,652	\$2,177,239
Health	\$581,602	\$0	\$581,602
Jobs and Family Services	\$5,945,943	\$0	\$5,945,943
Medicaid	\$162,101,416	\$0	\$162,101,416
Mental Health and Addiction Services	\$3,847,645	\$750,000	\$4,597,645
Opportunities for Ohioans with Disabilities	\$109,352	\$0	\$109,352
Veterans' Services	\$1,500	\$0	\$1,500
Total Health & Human Services	\$174,825,317	\$788,652	\$175,613,969
Justice & Corrections			
Attorney General	\$933,844	\$0	\$933,844
Judiciary/Supreme Court	\$200,000	\$0	\$200,000
Public Defender	\$1,505,437	\$0	\$1,505,437
Public Safety	\$2,135,100	\$0	\$2,135,100
Rehabilitation & Correction	\$5,093,355	\$2,871,304	\$7,964,659
Youth Services	\$960,684	\$0	\$960,684
Total Justice & Corrections	\$10,828,420	\$2,871,304	\$13,699,724
Revenue Distribution			
Revenue Distribution	\$11,297,674	\$0	\$11,297,674
Total Revenue Distribution	\$11,297,674	\$0	\$11,297,674
Transportation & Infrastructure			
Highway Distributions to Local Governments	\$11,672,166	\$0	\$11,672,166
Public Works	\$270,000	\$2,661,749	\$2,931,749
Transportation	\$5,061,590	\$200,000	\$5,261,590
Total Transportation & Infrastructure	\$17,003,756	\$2,861,749	\$19,865,505
Total Allen County Spending	\$366,713,573	\$9,917,762	\$376,631,334