

Wayne

County Seat

Wooster

Square Miles

551



2016 Population

116,470

2016 Per Capita Income

\$38,908

Agency	FY 2018		
	Subsidy	Capital	Total
Education			
Arts Council	\$64,365	\$0	\$64,365
Education	\$89,607,286	\$0	\$89,607,286
Higher Education	\$757,983	\$3,806,837	\$4,564,820
Ohio Facilities Construction Commission	\$0	\$3,093,900	\$3,093,900
Total Education	\$90,429,634	\$6,900,737	\$97,330,371
General Government			
Administrative Services	\$0	\$97,890	\$97,890
Agriculture	\$188,452	\$0	\$188,452
Bureau of Workers' Compensation	\$173,076	\$0	\$173,076
Commerce	\$147,334	\$500,000	\$647,334
Development	\$734,658	\$0	\$734,658
Environmental Protection	\$26,762	\$0	\$26,762
Natural Resources	\$50,281	\$201,883	\$252,164
Secretary of State	\$16,664	\$0	\$16,664
Total General Government	\$1,337,227	\$799,773	\$2,137,000
Health & Human Services			
Aging	\$140,765	\$0	\$140,765
Developmental Disabilities	\$3,675,795	\$0	\$3,675,795
Health	\$437,886	\$0	\$437,886
Job and Family Services	\$4,209,706	\$0	\$4,209,706
Medicaid	\$118,469,633	\$0	\$118,469,633
Mental Health and Addiction Services	\$2,476,917	\$541,732	\$3,018,649
Opportunities for Ohioans with Disabilities	\$73,718	\$0	\$73,718
Veterans Services	\$5,843	\$0	\$5,843
Total Health & Human Services	\$129,490,262	\$541,732	\$130,031,994

Agency	FY 2018		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,448	\$981	\$2,429
Attorney General	\$158,991	\$0	\$158,991
Public Defender	\$399,818	\$0	\$399,818
Public Safety	\$2,452,379	\$0	\$2,452,379
Rehabilitation & Correction	\$714,029	\$0	\$714,029
Youth Services	\$644,079	\$0	\$644,079
Total Justice & Corrections	\$4,370,744	\$981	\$4,371,725
Revenue Distribution Funds			
Revenue Distribution	\$11,634,424	\$0	\$11,634,424
Total Revenue Distribution Funds	\$11,634,424	\$0	\$11,634,424
Transportation & Infrastructure			
Public Works Commission	\$0	\$2,828,761	\$2,828,761
Transportation	\$311,946	\$4,971,420	\$5,283,366
Highway Distributions to Local Governments	\$9,932,564	\$0	\$9,932,564
Total Transportation & Infrastructure	\$10,244,510	\$7,800,181	\$18,044,690
WAYNE COUNTY TOTAL	\$247,506,800	\$16,043,404	\$263,550,204