

FY 2018 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
Education			
Arts Council	\$13,335,272	\$0	\$13,335,272
Broadcast Educational Media Commission	\$5,561,704	\$455,936	\$6,017,640
Education	\$10,382,091,849	\$0	\$10,382,091,849
Higher Education	\$2,310,201,809	\$295,610,950	\$2,605,812,759
Library Board	\$2,009,194	\$0	\$2,009,194
Ohio Facilities Construction Commission	\$0	\$459,087,145	\$459,087,145
Ohio History Connection	\$11,957,947	\$0	\$11,957,947
School for the Blind	\$0	\$486,578	\$486,578
School for the Deaf	\$0	\$628,273	\$628,273
Total Education	\$12,725,157,775	\$756,268,883	\$13,481,426,658
General Government			
Accountancy Board	\$326,035	\$0	\$326,035
Administrative Services	\$0	\$18,038,511	\$18,038,511
Agriculture	\$13,935,946	\$8,850,150	\$22,786,097
Air Quality Development Authority	\$375,734	\$0	\$375,734
Architects Board	\$6,569	\$0	\$6,569
Bureau of Workers' Compensation	\$10,821,343	\$0	\$10,821,343
Capitol Square Review & Advisory Board	\$0	\$339,793	\$339,793
Commerce	\$19,276,193	\$2,077,739	\$21,353,932
Development	\$406,943,597	\$16,772,412	\$423,716,009
Environmental Protection	\$24,373,279	\$0	\$24,373,279
Expositions Commission	\$729,502	\$7,249,751	\$7,979,253
Lake Erie Commission	\$127,782	\$0	\$127,782
Natural Resources	\$25,904,928	\$132,135,467	\$158,040,395
Public Utilities Commission	\$657,427	\$0	\$657,427
Secretary of State	\$1,500,000	\$0	\$1,500,000
Treasurer of State	\$1,522,914	\$0	\$1,522,914
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
Total General Government	\$506,521,250	\$185,463,824	\$691,985,073
Health & Human Services			
Aging	\$11,618,904	\$0	\$11,618,904
Board of Nursing	\$1,513,499	\$0	\$1,513,499
Commission on Minority Health	\$1,811,712	\$0	\$1,811,712
Developmental Disabilities	\$586,157,283	\$15,745,891	\$601,903,174
Health	\$76,289,238	\$0	\$76,289,238
Job and Family Services	\$686,912,299	\$33,149	\$686,945,448
Medicaid	\$16,170,005,838	\$0	\$16,170,005,838
Mental Health and Addiction Services	\$142,471,738	\$20,764,379	\$163,236,117
Opportunities for Ohioans with Disabilities	\$31,385,602	\$0	\$31,385,602
Veterans Services	\$610,530	\$1,810,918	\$2,421,448
Total Health & Human Services	\$17,708,776,643	\$38,354,337	\$17,747,130,980

Categories	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$1,115,733	\$3,624,688	\$4,740,421
Attorney General	\$22,712,332	\$4,627,714	\$27,340,047
Judiciary/Supreme Court	\$4,319,338	\$2,637,456	\$6,956,793
Public Defender	\$79,300,656	\$0	\$79,300,656
Public Safety	\$204,849,061	\$4,806,339	\$209,655,400
Rehabilitation & Correction	\$148,032,545	\$59,241,478	\$207,274,023
Youth Services	\$80,837,873	\$23,464,626	\$104,302,498
Total Justice & Corrections	\$541,167,538	\$98,402,301	\$639,569,839
Revenue Distribution Funds			
Revenue Distribution	\$1,646,911,429	\$0	\$1,646,911,429
Total Revenue Distribution Funds	\$1,646,911,429	\$0	\$1,646,911,429
Transportation & Infrastructure			
Public Works Commission	\$0	\$326,055,213	\$326,055,213
Transportation	\$42,276,397	\$721,483,699	\$763,760,095
Highway Distributions to Local Governments	\$908,514,102	\$0	\$908,514,102
Total Transportation & Infrastructure	\$950,790,499	\$1,047,538,912	\$1,998,329,411
Grand Total	\$34,079,325,134	\$2,126,028,256	\$36,205,353,389