

# Portage

## County Seat

Ravenna

## Square Miles

495



## 2016 Population

161,921

## 2016 Per Capita Income

\$40,730

| Agency                                      | FY 2018              |                     |                      |
|---------------------------------------------|----------------------|---------------------|----------------------|
|                                             | Subsidy              | Capital             | Total                |
| <b>Education</b>                            |                      |                     |                      |
| Arts Council                                | \$101,876            | \$0                 | \$101,876            |
| Broadcast Educational Media Commission      | \$534,077            | \$0                 | \$534,077            |
| Education                                   | \$117,857,313        | \$0                 | \$117,857,313        |
| Higher Education                            | \$26,306,020         | \$14,727,428        | \$41,033,448         |
| Ohio Facilities Construction Commission     | \$0                  | \$920,271           | \$920,271            |
| <b>Total Education</b>                      | <b>\$144,799,286</b> | <b>\$15,647,699</b> | <b>\$160,446,985</b> |
| <b>General Government</b>                   |                      |                     |                      |
| Agriculture                                 | \$21,370             | \$0                 | \$21,370             |
| Architects Board                            | \$400                | \$0                 | \$400                |
| Bureau of Workers' Compensation             | \$104,258            | \$0                 | \$104,258            |
| Commerce                                    | \$206,053            | \$0                 | \$206,053            |
| Development                                 | \$2,646,187          | \$677,477           | \$3,323,664          |
| Environmental Protection                    | \$89,651             | \$0                 | \$89,651             |
| Lake Erie Commission                        | \$19,500             | \$0                 | \$19,500             |
| Natural Resources                           | \$76,736             | \$310,287           | \$387,023            |
| Secretary of State                          | \$17,242             | \$0                 | \$17,242             |
| <b>Total General Government</b>             | <b>\$3,181,397</b>   | <b>\$987,764</b>    | <b>\$4,169,161</b>   |
| <b>Health &amp; Human Services</b>          |                      |                     |                      |
| Aging                                       | \$198,411            | \$0                 | \$198,411            |
| Commission on Minority Health               | \$36,557             | \$0                 | \$36,557             |
| Developmental Disabilities                  | \$11,239,548         | \$0                 | \$11,239,548         |
| Health                                      | \$183,473            | \$0                 | \$183,473            |
| Job and Family Services                     | \$5,535,672          | \$0                 | \$5,535,672          |
| Medicaid                                    | \$168,155,037        | \$0                 | \$168,155,037        |
| Mental Health and Addiction Services        | \$1,668,493          | \$696,938           | \$2,365,431          |
| Opportunities for Ohioans with Disabilities | \$204,274            | \$0                 | \$204,274            |
| Veterans Services                           | \$5,000              | \$0                 | \$5,000              |
| <b>Total Health &amp; Human Services</b>    | <b>\$187,226,465</b> | <b>\$696,938</b>    | <b>\$187,923,403</b> |

| Agency                                           | FY 2018              |                     |                      |
|--------------------------------------------------|----------------------|---------------------|----------------------|
|                                                  | Subsidy              | Capital             | Total                |
| <b>Justice &amp; Corrections</b>                 |                      |                     |                      |
| Adjutant General                                 | \$16,204             | \$0                 | \$16,204             |
| Attorney General                                 | \$328,405            | \$0                 | \$328,405            |
| Judiciary/Supreme Court                          | \$21,146             | \$0                 | \$21,146             |
| Public Defender                                  | \$696,177            | \$0                 | \$696,177            |
| Public Safety                                    | \$3,213,744          | \$0                 | \$3,213,744          |
| Rehabilitation & Correction                      | \$423,819            | \$0                 | \$423,819            |
| Youth Services                                   | \$418,733            | \$0                 | \$418,733            |
| <b>Total Justice &amp; Corrections</b>           | <b>\$5,118,228</b>   | <b>\$0</b>          | <b>\$5,118,228</b>   |
| <b>Revenue Distribution Funds</b>                |                      |                     |                      |
| Revenue Distribution                             | \$17,272,173         | \$0                 | \$17,272,173         |
| <b>Total Revenue Distribution Funds</b>          | <b>\$17,272,173</b>  | <b>\$0</b>          | <b>\$17,272,173</b>  |
| <b>Transportation &amp; Infrastructure</b>       |                      |                     |                      |
| Public Works Commission                          | \$0                  | \$3,388,400         | \$3,388,400          |
| Transportation                                   | \$453,008            | \$6,968,714         | \$7,421,722          |
| Highway Distributions to Local Governments       | \$11,375,279         | \$0                 | \$11,375,279         |
| <b>Total Transportation &amp; Infrastructure</b> | <b>\$11,828,287</b>  | <b>\$10,357,114</b> | <b>\$22,185,401</b>  |
| <b>PORTAGE COUNTY TOTAL</b>                      | <b>\$369,425,837</b> | <b>\$27,689,514</b> | <b>\$397,115,352</b> |