

# Montgomery



**County Seat**

Dayton

**Square Miles**

463

**2016 Population**

531,239

**2016 Per Capita Income**

\$43,051

Agency	FY 2018		
	Subsidy	Capital	Total
<b>Education</b>			
Arts Council	\$994,208	\$0	\$994,208
Broadcast Educational Media Commission	\$553,180	\$0	\$553,180
Education	\$520,569,481	\$0	\$520,569,481
Higher Education	\$56,130,535	\$4,568,515	\$60,699,050
Ohio Facilities Construction Commission	\$0	\$13,132,949	\$13,132,949
Ohio History Connection	\$104,101	\$0	\$104,101
<b>Total Education</b>	<b>\$578,351,505</b>	<b>\$17,701,464</b>	<b>\$596,052,969</b>
<b>General Government</b>			
Accountancy Board	\$30,994	\$0	\$30,994
Administrative Services	\$0	\$8,220	\$8,220
Agriculture	\$170,525	\$0	\$170,525
Architects Board	\$200	\$0	\$200
Bureau of Workers' Compensation	\$167,243	\$0	\$167,243
Commerce	\$650,974	\$0	\$650,974
Development	\$25,090,207	\$774,919	\$25,865,126
Environmental Protection	\$1,581,524	\$0	\$1,581,524
Natural Resources	\$67,855	\$184,406	\$252,261
Secretary of State	\$21,879	\$0	\$21,879
<b>Total General Government</b>	<b>\$27,781,401</b>	<b>\$967,545</b>	<b>\$28,748,946</b>
<b>Health &amp; Human Services</b>			
Aging	\$519,725	\$0	\$519,725
Commission on Minority Health	\$261,285	\$0	\$261,285
Developmental Disabilities	\$17,141,068	\$842,690	\$17,983,758
Health	\$4,678,534	\$0	\$4,678,534
Job and Family Services	\$38,832,889	\$0	\$38,832,889
Medicaid	\$857,891,716	\$0	\$857,891,716
Mental Health and Addiction Services	\$281,486	\$198,052	\$479,537
Opportunities for Ohioans with Disabilities	\$1,433,644	\$0	\$1,433,644
Veterans Services	\$40,000	\$0	\$40,000
<b>Total Health &amp; Human Services</b>	<b>\$921,080,348</b>	<b>\$1,040,742</b>	<b>\$922,121,089</b>

Agency	FY 2018		
	Subsidy	Capital	Total
<b>Justice &amp; Corrections</b>			
Adjutant General	\$30,528	\$4,101	\$34,628
Attorney General	\$707,528	\$0	\$707,528
Judiciary/Supreme Court	\$124,261	\$0	\$124,261
Public Defender	\$3,885,477	\$0	\$3,885,477
Public Safety	\$10,571,591	\$303,404	\$10,874,994
Rehabilitation & Correction	\$11,288,394	\$3,542,090	\$14,830,484
Youth Services	\$7,413,107	\$0	\$7,413,107
<b>Total Justice &amp; Corrections</b>	<b>\$34,020,885</b>	<b>\$3,849,594</b>	<b>\$37,870,480</b>
<b>Revenue Distribution Funds</b>			
Revenue Distribution	\$95,955,167	\$0	\$95,955,167
<b>Total Revenue Distribution Funds</b>	<b>\$95,955,167</b>	<b>\$0</b>	<b>\$95,955,167</b>
<b>Transportation &amp; Infrastructure</b>			
Public Works Commission	\$0	\$13,384,754	\$13,384,754
Transportation	\$1,001,385	\$12,088,261	\$13,089,646
Highway Distributions to Local Governments	\$28,948,246	\$0	\$28,948,246
<b>Total Transportation &amp; Infrastructure</b>	<b>\$29,949,631</b>	<b>\$25,473,015</b>	<b>\$55,422,646</b>
<b>MONTGOMERY COUNTY TOTAL</b>	<b>\$1,687,138,937</b>	<b>\$49,032,360</b>	<b>\$1,736,171,296</b>