

Wayne

County Seat

Wooster

Square Miles

551



2015 Population

116,063

2015 Per Capita Income

\$38,489

Agency	FY 2017		
	Subsidy	Capital	Total
Education			
Arts Council	\$57,377	\$0	\$57,377
Education	\$89,154,884	\$0	\$89,154,884
Higher Education	\$749,298	\$3,339,613	\$4,088,911
Total Education	\$89,961,559	\$3,339,613	\$93,301,171
General Government			
Administrative Services	\$13,562	\$4,431	\$17,993
Agriculture	\$201,835	\$268,488	\$470,323
Architects Board	\$100	\$0	\$100
Bureau of Workers' Compensation	\$307,277	\$0	\$307,277
Commerce	\$208,764	\$0	\$208,764
Development	\$1,632,512	\$0	\$1,632,512
Environmental Protection	\$30,999	\$0	\$30,999
Natural Resources	\$0	\$370,960	\$370,960
Public Utilities Commission	\$18,000	\$0	\$18,000
Secretary of State	\$7,281	\$0	\$7,281
Total General Government	\$2,420,329	\$643,880	\$3,064,209
Health & Human Services			
Aging	\$136,695	\$0	\$136,695
Developmental Disabilities	\$2,851,016	\$0	\$2,851,016
Health	\$502,345	\$0	\$502,345
Job and Family Services	\$4,011,873	\$0	\$4,011,873
Medicaid	\$131,545,598	\$0	\$131,545,598
Mental Health and Addiction Services	\$1,875,953	\$38,907	\$1,914,860
Opportunities for Ohioans with Disabilities	\$114,899	\$0	\$114,899
Veterans Services	\$6,057	\$0	\$6,057
Total Health & Human Services	\$141,044,436	\$38,907	\$141,083,343

Agency	FY 2017		
	Subsidy	Capital	Total
Justice & Corrections			
Adjutant General	\$0	\$22,998	\$22,998
Attorney General	\$137,587	\$0	\$137,587
Judiciary/Supreme Court	\$20,000	\$0	\$20,000
Public Defender	\$400,800	\$0	\$400,800
Public Safety	\$2,447,191	\$600,000	\$3,047,191
Rehabilitation & Correction	\$455,298	\$0	\$455,298
Youth Services	\$701,338	\$0	\$701,338
Total Justice & Corrections	\$4,162,215	\$622,998	\$4,785,213
Revenue Distribution Funds			
Revenue Distribution	\$10,664,323	\$0	\$10,664,323
Total Revenue Distribution Funds	\$10,664,323	\$0	\$10,664,323
Transportation & Infrastructure			
Public Works Commission	\$0	\$3,228,727	\$3,228,727
Transportation	\$253,234	\$2,523,214	\$2,776,448
Highway Distributions to Local Governments	\$9,849,113	\$0	\$9,849,113
Total Transportation & Infrastructure	\$10,102,347	\$5,751,941	\$15,854,288
WAYNE COUNTY TOTAL	\$258,355,208	\$10,397,339	\$268,752,548